



AGENDA
CITY OF ROCHELLE
CITY COUNCIL MEETING

Tuesday, October 10, 2023 at 6:30 PM

City of Rochelle Council Chambers—420 North 6th Street, Rochelle, IL 61068

I. CALL TO ORDER:

1. Pledge to the Flag
2. Prayer

II. ROLL CALL:

III. PROCLAMATIONS, COMMENDATIONS, ETC:

1. Fire Prevention Week - Oct. 8 - 14, 2023

IV. REPORTS AND COMMUNICATIONS:

1. Mayor's Report
2. Resignation of Diane McNeilly - Planning & Zoning Commission
3. Council Members

V. PUBLIC COMMENTARY:

VI. BUSINESS ITEMS:

1. CONSENT AGENDA ITEMS BY OMNIUS VOTE with Recommendations:
 - a) Approve Minutes of City Council Meeting - 9/25/23
 - b) Approve Payroll - 9/4/23-9/17/23
 - c) Approve Check Registers - 208030-208119, 208120, 208121-208219
 - d) Accept and Place on File Minutes of Planning & Zoning Meeting - 9/5/2023
2. An Ordinance Adopting the Updated Comprehensive Plan and Map for the City of Rochelle
3. An Ordinance Approving the Preliminary and Final Plat of Subdivision for the Property Located at 450 Coronado Drive- PIN # 25-18-378-001
4. A Resolution Approving a Purchase and Sale Agreement for the Purchase of 517 W 4th Avenue, Rochelle, Illinois
5. Conduct a Public Hearing on the Proposal to Sell General Obligation Bonds (Alternate Revenue Source), Series 2023A in an amount not to exceed \$2,500,000.
6. Consideration and action on an ordinance authorizing the issuance of General Obligation Bonds (Alternate Revenue Source) Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000, for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.
7. A Motion to Approve a \$50,000 Contribution to the Ogle County Economic Development Corp.

VII. DISCUSSION ITEMS:

VIII. EXECUTIVE SESSION:

IX. ADJOURNMENT:

Anyone interested in participating in Public Commentary remotely should contact Rose Hueramo at rhueramo@rochelleil.us or 815-562-6161 to make arrangements.

Council Members may participate in the City Council meeting Remotely as a result of the Governor suspending the requirement for in-person attendance at meetings.

The Council meeting will be broadcast live on YouTube.

File Attachments for Item:

1. Fire Prevention Week - Oct. 8 - 14, 2023



City of Rochelle, Illinois
Office of the Mayor
Proclamation

**Fire Prevention Week
October 8-14, 2023**

WHEREAS, the City of Rochelle is committed to ensuring the safety and security of all those living in and visiting our city; and

WHEREAS, fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire; and

WHEREAS, home fires killed more than 2,800 people in the United States in 2021, and fire departments in the United States responded to 338,000 home fires; and

WHEREAS, cooking is the leading cause of home fires in the United States; and

WHEREAS, two of every five home fires start in the kitchen with 31% of these fires resulting from unattended cooking; and

WHEREAS, children under five face a higher risk being burned in a cooking fire; and

WHEREAS, residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire; and

WHEREAS, working smoke alarms cut the risk of dying in reported home fires almost in half; and

WHEREAS, Rochelle’s first responders are dedicated to reducing the occurrence of home fires and home fire injuries through prevention and protection education; and

WHEREAS, the 2023 Fire Prevention Week™ theme, **“Cooking safety starts with YOU. Pay attention to fire prevention™,”** effectively serves to remind us to stay alert and use caution when cooking to reduce the risk of kitchen fires.

THEREFORE, I John Bearrows Mayor of the City of Rochelle do hereby proclaim **October 8–14, 2023**, as **Fire Prevention Week** throughout this city, and I urge all the people of the City of Rochelle to check their kitchens for fire hazards and use safe cooking practices during Fire Prevention Week 2023.

John Bearrows, Mayor

Attest: _____
RoseMary Huéramo, City Clerk



File Attachments for Item:

1. CONSENT AGENDA ITEMS BY OMNIUS VOTE with Recommendations:

- a) Approve Minutes of City Council Meeting - 9/25/23
- b) Approve Payroll - 9/4/23-9/17/23
- c) Approve Check Registers - 208030-208119, 208120, 208121-208219
- d) Accept and Place on File Minutes of Planning & Zoning Meeting - 9/5/2023



MINUTES
CITY COUNCIL MEETING
Monday, September 25, 2023 at 6:30 PM

- I. CALL TO ORDER:** Pledge to the Flag was led by Mayor Bearrows. Prayer was said by Pastor Chris Bender.
- II. ROLL CALL:** Present were Councilors T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor John Bearrows. Absent: Councilor Shaw-Dickey. A quorum of six were present. Also, present City Manager Jeff Fiegenschuh, Deputy City Clerk Jennifer Thompson.
- III. PROCLAMATIONS, COMMENDATIONS, ETC:** Public Power Week October 1 - 7, 2023
- IV. REPORTS AND COMMUNICATIONS:**
1. Mayor's Report: None.
 2. Council Members: None.
 3. Swearing-In Ceremony - Firefighter Trey Lodico
- V. PUBLIC COMMENTARY:** None.
- VI. BUSINESS ITEMS:**
1. **CONSENT AGENDA ITEMS BY OMNIUS VOTE with Recommendations:**
 - a) Approve Minutes of City Council Meeting - 9/11/23
 - b) Approve Payroll - 8/21/2023
 - c) Approve Check Registers - 207847-207938, 207942-208015
 - d) Approve Special Event Request - Lions Candy Day
 - e) Approve Special Event - VFW Steak Cook Off
 - f) Accept and Place on File - August FinancialsMotion made by Councilor D. McDermott, Seconded by Councilor Arteaga, **"I move consent agenda items (a) through (f) be approved by Omnibus vote as recommended."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.
 2. **Public Hearing - CDBG Grant Closeout Grant # 20-242016.** The purpose of this public hearing is to report the results of the grant project and give residents of the City of Rochelle an opportunity to comment on the project. The Community Development Block Grant funds were used to line sanitary sewers in the Northeast Rochelle target area (see sewer lines shown in pink on the attached map). The grant funds that the City received were combined with local funds to line 8,596 linear feet of existing sanitary sewers, line 72.6 vertical feet of sanitary manholes, and replace 2 sanitary manholes. Engineering and grant administration costs were paid with City of Rochelle local funds. The purpose of the project was to eliminate the sewer back-ups and by-pass pumping that have occurred in the northeast Rochelle target area during periods of intense or extended precipitation due to sewer surcharging caused by inflow and infiltration of groundwater into deteriorated sewers. Superintendent of Water/Water Reclamation Adam Lanning was available for questions. Motion made by Councilor Hayes, Seconded by Councilor T. McDermott, **"I move the Council recess into a Public Hearing to report the results of the Community Development Block Grant funds, (grant #20-242016)."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0. Motion made by Councilor Hayes, Seconded by

D. McDermott, **"I move Council return to open session."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

3. **An Ordinance Amending Article IV Sewers and Sewage Disposal of Chapter 98 Utilities and A Resolution Establishing Sanitary Sewerage and Wastewater Rates Effective 9/11/2023.** As of 2019, the water reclamation facility received numeric discharge limits on the permit which will require us to remove phosphorous by 2030. We made modifications to the treatment plant to meet the new requirements but have since realized that we will be unable to meet them with the large industrial impact our plant receives. To better regulate industries, we have hired a full-time pretreatment tech, purchased monitoring equipment and lastly, need to update the ordinance which provides the City the appropriate authority to do so. The current ordinance was adopted in the 1990's and does not reflect the needs of the water reclamation department. In addition, the proposed ordinance will allow the City to better monitor and regulate restaurants (when needed) from contributing oil and grease to the sewer system. The pretreatment program included in this ordinance will meet the USEPA standards if Rochelle is ever mandated to do so. Lastly, the program expenses will be covered by the industries through a permit fee structure which is based on the discharge volume and testing requirements. Included in this recommendation is to also adopt a resolution updating the current rate structure which will implement a permit application fee for associated industries. Superintendent of Water/Water Reclamation Adam Lanning was available for questions. Motion made by Councilor Valdivieso, Seconded by Councilor Hayes, **"I move Ordinance 23-5437, an Ordinance Amending Article IV - Sewers and Sewage of Chapter 98 - Utilities, be approved."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0. Motion made by Councilor T. McDermott, Seconded, by Hayes, **"I move Resolution R23-99, a Resolution Establishing Rates for Sanitary Sewerage, Wastewater Treatment and Pretreatment, be approved."** Voting Yea: T. McDermott, Hayes D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

4. **An Ordinance Waiving Competitive Bidding and Authorizing the City Manager to Enter into a Power Purchase Agreement for 2023-2025.** Based on discussion and recommendations from our marketing firm IMPA, Rochelle has a 7x24 5MW need for November 2023- February 2024, June 2024, November 2024- February 2025, and June of 2025. With current long-term pricing uncertainties, short-term contracts are recommended. We would like to procure this contract to provide pricing stability for our rate payers. This authorization will have a not to exceed cost of \$60 per mWh.

Forward Date:	9/12/2023		Contract Size:	5			
	Current NI_HUB Forwards			Current NI_HUB Forwards			
Hours		7x24	5 MW		7x24	5 MW	
720	Nov-23	\$ 36.17	\$ 130,215	Nov-24	\$ 39.07	\$ 140,662	
744	Dec-23	\$ 47.54	\$ 176,855	Dec-24	\$ 47.83	\$ 177,915	
744	Jan-24	\$ 59.49	\$ 221,306	Jan-25	\$ 54.23	\$ 201,734	
696/672	Feb-24	\$ 51.23	\$ 178,284	Feb-25	\$ 49.11	\$ 165,004	
720	Jun-24	\$ 38.05	\$ 136,971	Jun-25	\$ 39.65	\$ 142,749	
			\$ 843,631			\$ 828,064	
					Total:	\$ 1,671,696	

Jeff Fiegenschuh City Manager and Blake Toliver Superintendent of Electric Operations attended remotely, both were available for questions. Motion made by Councilor Arteaga, Seconded by

Councilor D. McDermott, **"I move Ordinance 23-5438, an Ordinance Waiving the Competitive Bidding Requirements and Authorizing the City Manager to Enter into a Power Purchase Agreement for Five Megawatts of Power at a Price Not to Exceed \$60 per Megawatt Hour, be approved."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nay: None. Motion passed 6-0.

5. **A Resolution Accepting the Grant Writing Proposal from Baker and Tilly for The ERA Fixed Award Grant Project.** Bakertilly was contracted to help Rochelle Municipal Utilities with the pre-application for a department of energy grant to assist with rebuilding two existing areas of infrastructure in our service territory. The department of energy has accepted our pre-application and we have been invited to submit the full application. Bakertilly has submitted a proposal not to exceed \$30,000 to assist in writing this submission for the utility. We think it would be best to move forward with this proposal as it gives us the best shot at receiving these funds. The two projects this will fund are the diesel plant feeder tree replacement and the Westview Drive underground installation. The grant would be nearly \$2,000,000 if received. Blake Toliver Superintendent of Electric Operations was available for question. Motion made by Councilor T. McDermott, Seconded by Councilor Arteaga, **"I move Resolution R23-100, a Resolution Accepting the Grant Writing Proposal from Baker and Tilly for the Era Fixed Award Grant Project, be approved."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

6. **An Ordinance Accepting and Approving the Proposal from Larson and Larson Builders, Inc for the 1030 Building Improvements Project.** Proposals for the Rochelle Municipal Utilities Building Improvements Project were opened in the Rochelle City Hall Council Chambers at 3:00PM on Wednesday, September 6, 2023. The project was publicly advertised on August 9, 2023, in the Rochelle News Leader. A pre-bid meeting was held on August 16, 2023, and twelve (12) contractors and two (2) plan rooms requested and were provided bid documents. Six (6) proposals were received, opened, and read aloud. The apparent low bidder for the project was Larson and Larson Builders, Inc of Loves Park, Illinois with a bid proposal (Base Bid plus Alternate Bids 1 and 2) of \$1,092,000.00 Willett Hoffman the project engineer and architect has had discussions with and confirmed the scope of work, material quantities, project schedule and procedure with the bidder. Based on the information obtained during the interview the contractor has the experience, capability, forces, and equipment to perform the work competently and completely per the requirements specified in the bid documents. After review of the information Willett Hoffman recommends awarding the project to the apparent low bidder Larson and Larson Builders, Inc. This project will be a multi-year project with \$900,000 in the 2023 budget and the rest to be paid out of the upcoming 2024 budget. We would also like to ask for a 10% project variance that would allow the city manager to approve any unexpected costs during the duration of the project. Blake Toliver Superintendent of Electric Operations was available for question. Motion made by Councilor T. McDermott, Seconded by Councilor D. McDermott, **"I move Ordinance 23-5439, an Ordinance Accepting and Approving the Proposal from Larson & Larson Builders Inc. for RMU Building Improvements, be approved."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

7. **A Resolution Adopting an Electric Operations Loss Reserve Fund Policy.** The Electric Operations department seeks to gain approval for implementation of a Loss Reserve Fund Policy. The purpose of this Policy is to self-insure Electric Operations property assets equal to the amount of the insurance policy's deductible. Overall, particularly, within the Electric Operations department, the City of Rochelle is facing substantial insurance premium increases due to inflation, valuation adjustments, supply chain issues, climate change, and a significant claim experienced by Electric Operations on the power generating side in 2020. This Policy would provide Electric Operations the ability to offset the cost of high and increasing insurance premiums, and the opportunity to earn

interest which could be used for other purposes within the department. The Policy is attached to the Resolution for review. HR risk and safety coordinator Brittney Zick was available for questions. Motion made by Councilor Valdivieso, Seconded by Councilor T. McDermott, "**I move Resolution R23-101, a Resolution Adopting an Electric Operations Loss Reserve Fund Policy, be approved.**" Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

8. **A Resolution Authorizing Bearrows Real Estate & Auction Co. to Auction Surplus Personal Property Owned by the City of Rochelle.** Periodically, it is necessary for staff to identify items in City facilities that are no longer needed and remove them from inventory/storage. These items will be sold at a local auction to be held online. Bearrows Real Estate & Auction Co. has offered to hold the auction at no cost to the City of Rochelle. Auction proceeds will be utilized to fund the purchase of additional holiday décor throughout the community. Items to be sold include bicycles, equipment, furniture, and miscellaneous office items. Jenny Thompson, Director of Community Engagement/Assistant to the City Manager was available for questions. Motion made by Councilor D. McDermott, Seconded by Councilor T. McDermott, "**I move Resolution R23-102, a Resolution Authorizing Bearrows Real Estate & Auction Co. to Auction Surplus Personal Property, be approved.**" Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso. Voting Abstaining: Mayor Bearrows Nays: None. Motion passed 5-1abstain
9. **An Ordinance Accepting and Approving the Proposal of Martin and Company Excavating for the 2023 Creston Road Improvements.** The Engineering Department is developing a large-scale pavement resurfacing project along Creston Road later in 2024. The project will extend along Creston Road from the I-39 overpass to Caron Road and north along Caron Rd to the UPRR. This project will be utilizing STU Federal grant funds, administered by IDOT, as it meets the necessary design criteria for a maintenance functional overlay LAFO project. However, while conducting field analysis and other supporting documentation on the section it was determined that approximately 1500' would need to be reconstructed to meet minimum base course requirements before the LAFO project could be approved. Subsequently, Engineering programmed the reconstruction in the 2023 budget within this area of the bridge approach. The project plans and specifications were developed by the City Engineering Department and advertised in the Rochelle News leader, and on the City website. Bids were publicly opened and read aloud on August 30th at 10:00am for the above referenced project. Two separate bids were received as follows:
- Martin and Company Excavating submitted bid for the improvements in the amount of \$444,735.50.
 - Curran Contracting Company submitted a bid for the improvements in the amount of \$573,215.00.

The low Base bid is approximately 9% lower than the Engineer's estimate of cost. The project will be funded through the CIP funds. Furthermore, given the favorable contract unit prices for multiple construction items it is recommended that approval be given to the City Manager and/or the City Engineer to negotiate further change order work, not to exceed \$46,000, within the proposed bid contract prices to facilitate other improvements and upgrades to streets adjacent to this project. It is anticipated the construction project will be substantially complete by the end of November 2023. However additional time will be granted for any additional work. Sam Tesreau, City Engineer was available for questions. Motion made by Councilor Hayes, Seconded by Councilor D. McDermott, "**I move Ordinance 23-5440, an Ordinance Accepting and Approving the Proposal of Martin and Company Excavating for the 2023 Creston Road Improvements, be approved.**" Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

10. A Resolution Authorizing a Fourth Amendment to the Annexation Agreement with Prologis. The Third Amendment to the Annexation Agreement with Prologis identified certain infrastructure improvements to be completed by the developer along Caron Court and Ritchie Road adjacent to Lot 2 of the Prologis Park Rochelle Unit 4 subdivision. Two of the items are construction of a sidewalk along Caron Court and a shared use path along the north side of Steward Rd from Caron Court to near Ritchie Road. Prologis has since sold the remaining Lot 2 within the above referenced subdivision and has maintained surety with the City for such items. After conversation with the developer's representative and in order to release the surety, the developer has committed to pay the applicable portion of the estimated construction costs as determined by the City Engineer and detailed in the 4th Amendment. The two projects will become a City project and will be completed by the end of December 2025. Lastly, Prologis will reimburse the City for its portion of cost of certain street light installation along Steward Rd from Caron Court to Ritchie Road. Prologis will pay the City \$171,845.50 for its portion of the outstanding infrastructure items expenses related to the street light installation which will satisfy the terms of the Annexation Agreement. Sam Tesreau, City Engineer was available for questions. Motion made by Councilor D. McDermott, Seconded by Councilor Arteaga, **"I move Resolution R23-103, a Resolution Authorizing a Fourth Amendment to the Annexation Agreement with Prologis, be approved."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

VII. DISCUSSION ITEMS: 509 Lincoln Highway - Community Development Director Michelle Pease provided an update on the mitigation plan for the 509 Lincoln Highway location.

VIII. EXECUTIVE SESSION: At 7:30 P.M. Motion made by Councilor T. McDermott, Seconded by Councilor D. McDermott, **"I move the Council recess into executive session to discuss the purchase/sale of real estate and potential litigation, 5 ILCS 120/2(c)(5) and 5 ILCS 120/2(c)(11)."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0. At 8:25 P. M. Motion made by Councilor D. McDermott, Seconded by Councilor T. McDermott, **"I move Council return to open session."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

IX. ADJOURNMENT: At 8:26 P.M. Motion made by Councilor Hayes, Seconded by Councilor D. McDermott, **"I move the Council adjourn."** Voting Yea: T. McDermott, Hayes, D. McDermott, Arteaga, Valdivieso, and Mayor Bearrows. Nays: None. Motion passed 6-0.

John Bearrows, Mayor

Jennifer Thompson, Deputy City Clerk



Rochelle, IL

Council Payroll Check Register

Section VI, Item 1.

Checks

Pay Period: 9/4/2023-9/17/2023

Packet: PYPKT00610 - PPE 09.17.23
Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Check Type	Date	Amount	Number
ARTEAGA, ROSAELIA	00536	Regular	09/22/2023	168.08	1169
GILLIAM, JAMES R	00322	Regular	09/22/2023	3,590.00	1170
MITCHELL, ANGELA K	00163	Regular	09/22/2023	211.52	1171
FLORES, ARACELI	00612	Regular	09/22/2023	674.91	1172
ZAGOREN, MATTHEW	00591	Regular	09/22/2023	279.68	1173



Rochelle, IL

Council Payroll Check Register

Section VI, Item 1.

Direct Deposits

Pay Period: 9/4/2023-9/17/2023

Packet: PYPKT00610 - PPE 09.17.23
Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Date	Amount	Number
FLORES, ARACELI	00612	09/22/2023	0.00	1172
BEARROWS, JOHN B	00453	09/22/2023	687.98	6975
HAYES, WILLIAM T	00250	09/22/2023	172.32	6976
MCDERMOTT, DANIEL W	00038	09/22/2023	118.08	6977
MCDERMOTT, THOMAS	00063	09/22/2023	164.09	6978
SHAW-DICKEY, KATHRYN E	00452	09/22/2023	168.08	6979
VALDIVIESO, BENJAMIN	00599	09/22/2023	93.08	6980
BELMONTE, ROCIO	00423	09/22/2023	300.00	6981
BELMONTE, ROCIO	00423	09/22/2023	899.53	6981
HUERAMO, ROSE MARY	00415	09/22/2023	1,650.45	6982
OLSZEWSKI, BRITTANY	00546	09/22/2023	677.16	6983
FIGENSCUH, JEFFREY	00463	09/22/2023	3,472.89	6984
THOMPSON, JENNIFER R	00364	09/22/2023	2,781.54	6985
AJVAZI, SENADA	00408	09/22/2023	1,699.64	6986
ANAYA, PEDRO	00592	09/22/2023	2,015.25	6987
BANESKI, ELVIS	00379	09/22/2023	2,408.82	6988
BECK, CORY	00294	09/22/2023	1,835.24	6989
BEERY, RYAN T	00340	09/22/2023	3,735.21	6990
BRASS, NATHANIEL W	00566	09/22/2023	2,746.19	6991
CARR, CARMEN	00541	09/22/2023	1,193.58	6992
DICKSON, EVAN	00609	09/22/2023	612.42	6993
ELDRED, HANNAH G	00589	09/22/2023	724.26	6994
FRANKENBERRY, PHILLIP C	00030	09/22/2023	2,216.01	6995
HAAN, WILLIAM A	00270	09/22/2023	615.00	6996
HAAN, WILLIAM A	00270	09/22/2023	1,334.72	6996
HAAN, WILLIAM A	00270	09/22/2023	1,010.00	6996
HARRINGTON, DAMEN	00608	09/22/2023	612.42	6997
HERRING, ANDREW J	00594	09/22/2023	1,807.60	6998
HIGBY, ERIC M	00105	09/22/2023	4,040.37	6999
HUERAMO, BIANCA	00572	09/22/2023	871.35	7000
JACKSON, CANDICE	00551	09/22/2023	1,475.54	7001
JACKSON, SYDNEY L	00562	09/22/2023	1,889.60	7002
JAKYMIW, JAMES M	00367	09/22/2023	3,165.10	7003
KALTENBACH, JOHN L	00281	09/22/2023	3,016.96	7004
KALTENBACH, JOHN L	00281	09/22/2023	400.00	7004
KNIGHT, NOAH	00600	09/22/2023	1,560.80	7005
KOVACS, RYAN	00384	09/22/2023	2,838.46	7006
NAMBO, LUISA	00273	09/22/2023	1,775.44	7007
OLSZEWSKI, ROBIN L	00373	09/22/2023	1,917.46	7008
OWEN, ALISON	00409	09/22/2023	1,768.22	7009
OWEN, TREVOR D	00399	09/22/2023	3,065.08	7010
PAVIA, PETER	00485	09/22/2023	3,024.13	7011
RIVERA, ANGEL	00606	09/22/2023	2,073.22	7012
RODABAUGH, AARON C	00213	09/22/2023	3,065.09	7013
SESTER, JOSEPH R	00129	09/22/2023	3,011.00	7014
SILVA, BARTOLOME	00586	09/22/2023	1,891.24	7015
SILVA, EDGAR Q	00593	09/22/2023	1,854.50	7016
WITT, ADAM	00605	09/22/2023	1,871.48	7017
WITTENBERG, MATTHEW E	00282	09/22/2023	2,611.03	7018
YOUNG, ABBY	00489	09/22/2023	1,897.70	7019
PATTERSON, PRISCILLA	00523	09/22/2023	239.68	7020

Employee	Employee #	Date	Amount	Number
PEARSON, ROGER	00522	09/22/2023	235.44	7021
BAYLOR, RYAN E	00204	09/22/2023	2,450.42	7022
CARLS, TYLER J	00179	09/22/2023	3,382.13	7023
CHRISTOPHERSON, TYLER	00483	09/22/2023	3,849.65	7024
DOUGHERTY, KENNETH R	00418	09/22/2023	1,912.43	7025
DOUGHERTY, KENNETH R	00418	09/22/2023	1,250.00	7025
EDWARDS, BRIAN E	00181	09/22/2023	600.00	7026
EDWARDS, BRIAN E	00181	09/22/2023	2,648.98	7026
GILLIS, ANGELA	00192	09/22/2023	1,063.68	7027
GOOD, JEREMY M	00334	09/22/2023	1,720.00	7028
GOOD, JEREMY M	00334	09/22/2023	325.00	7028
GOOD, JEREMY M	00334	09/22/2023	2,402.89	7028
HELGREN, CURTIS	00476	09/22/2023	2,275.55	7029
HELGREN, CURTIS	00476	09/22/2023	100.00	7029
JOHNSON, BENJAMIN C	00166	09/22/2023	250.00	7030
JOHNSON, BENJAMIN C	00166	09/22/2023	3,163.54	7030
LEWIS, JOSH R	00338	09/22/2023	4,773.81	7031
LEWIS, JOSH R	00338	09/22/2023	400.00	7031
PLAZA, JONATHAN	00524	09/22/2023	2,494.44	7032
PREWETT, ZACHARY	00327	09/22/2023	4,503.22	7033
SALINAS, JAVIER	00538	09/22/2023	3,210.74	7034
SAWLSVILLE, DAVID W	00046	09/22/2023	3,110.87	7035
UNDERWOOD, JASON M	00217	09/22/2023	1,500.00	7036
UNDERWOOD, JASON M	00217	09/22/2023	2,299.62	7036
VANVICKLE, ZECHARIAH	00548	09/22/2023	2,316.24	7037
BAKKER, CODY	00539	09/22/2023	265.12	7038
BERKELEY, REBECCA	00575	09/22/2023	314.64	7039
EVANS, BILLY GREGG	00550	09/22/2023	503.90	7040
GILLIS, AUSTIN	00413	09/22/2023	1,231.37	7041
MCGILL, MICHAEL	00462	09/22/2023	29.72	7042
MESSER, NOAH	00581	09/22/2023	59.42	7043
CRAWFORD, ERIK L	00123	09/22/2023	2,179.75	7044
DAUGHERTY, MICHAEL A	00559	09/22/2023	2,100.83	7045
FLANAGAN, ROBERT H	00383	09/22/2023	1,318.23	7046
ISLEY, TIMOTHY P	00249	09/22/2023	2,407.42	7047
MILOS, KRISTOFER	00512	09/22/2023	2,065.76	7048
SCHABACKER, BRAD J	00348	09/22/2023	1,943.88	7049
SPEARS, NICHOLAS J	00362	09/22/2023	1,858.15	7050
TIMM, NATHAN K	00414	09/22/2023	1,917.87	7051
VANKIRK, COLTON	00496	09/22/2023	2,112.34	7052
VILLALOBOS, EDDIE V	00560	09/22/2023	2,274.69	7053
HORN, WENDY E	00058	09/22/2023	1,741.49	7054
KNIGHT, MICHELLE	00174	09/22/2023	1,780.90	7055
KNIGHT, MICHELLE	00174	09/22/2023	60.00	7055
PEASE, MICHELLE J	00222	09/22/2023	2,664.68	7056
SEDIG, MOLLY	00568	09/22/2023	1,938.35	7057
STARR, GEOFFREY	00495	09/22/2023	2,096.93	7058
BECK, JOHN M	00141	09/22/2023	2,493.42	7059
TESREAU, SAMUEL C	00276	09/22/2023	775.00	7060
TESREAU, SAMUEL C	00276	09/22/2023	2,452.44	7060
TESREAU, SAMUEL C	00276	09/22/2023	275.00	7060
WARD, CURTIS W	00331	09/22/2023	2,436.27	7061
WARD, CURTIS W	00331	09/22/2023	150.00	7061
WARD, CURTIS W	00331	09/22/2023	75.00	7061
WARD, CURTIS W	00331	09/22/2023	255.00	7061
ANDERSON, JASON T	00296	09/22/2023	29.77	7062
FRIDAY, MARGARET F	00297	09/22/2023	2,288.91	7063
WEEKS, JOYCE L	00401	09/22/2023	586.15	7064
BRIDGEMAN, KYLE C	00478	09/22/2023	2,323.93	7065

Employee	Employee #	Date	Amount	Number
KELLER, DANIEL W	00211	09/22/2023	2,630.24	7066
LANNING, ADAM	00392	09/22/2023	3,298.47	7067
LUXTON, TOD	00535	09/22/2023	2,124.86	7068
MULHOLLAND, JAY A	00442	09/22/2023	2,319.46	7069
MULHOLLAND, JAY A	00442	09/22/2023	200.00	7069
RANGEL, DWAYNE	00455	09/22/2023	1,773.71	7070
SMART, CLIFFORD A	00127	09/22/2023	2,862.95	7071
WILLIAMS, DAWSON	00517	09/22/2023	2,434.26	7072
CECH, ERIC T	00393	09/22/2023	1,897.41	7073
CUNNINGHAM, ANDREW R	00027	09/22/2023	1,922.39	7074
CUNNINGHAM, ANDREW R	00027	09/22/2023	200.00	7074
FOWLER, KAYLEE	00554	09/22/2023	2,098.27	7075
MEDINE, JUSTIN	00487	09/22/2023	2,067.40	7076
MILLER, RYAN	00540	09/22/2023	2,166.73	7077
MUELLER, JESSICA CM	00510	09/22/2023	2,275.34	7078
MUSSELMAN, JEFFREY J	00200	09/22/2023	2,064.67	7079
NEUENKIRCHEN, RYAN J	00590	09/22/2023	1,590.34	7080
ANATRA, NICK	00508	09/22/2023	2,055.38	7081
KNIGHT, JAMES WALKER	00585	09/22/2023	2,401.31	7082
SCHECK, PHILLIP D	00588	09/22/2023	2,159.83	7083
SCHECK, PHILLIP D	00588	09/22/2023	250.00	7083
SHAFER, DUSTIN J	00480	09/22/2023	2,885.94	7084
WATERS, SHANE A	00430	09/22/2023	2,944.00	7085
ADAMS, GARRY	00102	09/22/2023	1,057.25	7086
BJORNEBY, JACOB	00469	09/22/2023	500.00	7087
BJORNEBY, JACOB	00469	09/22/2023	2,759.27	7087
BOEHLE, MATTHEW	00444	09/22/2023	1,633.68	7088
BURDIN, JASON E	00263	09/22/2023	25.00	7089
BURDIN, JASON E	00263	09/22/2023	1,908.53	7089
BURDIN, JASON E	00263	09/22/2023	600.00	7089
BURDIN, JASON E	00263	09/22/2023	100.00	7089
BURGER, CONNER L	00602	09/22/2023	465.40	7090
COX, CHRISTOPHER T	00446	09/22/2023	2,121.96	7091
HOWARD, CASEY	00555	09/22/2023	2,530.63	7092
JOHNSON, TODD A	00069	09/22/2023	2,644.99	7093
JOHNSON, TODD A	00069	09/22/2023	80.00	7093
JOHNSON, TODD A	00069	09/22/2023	770.00	7093
MANNING, CASSIDY C	00424	09/22/2023	2,279.99	7094
MOWRY, TROY	00324	09/22/2023	3,528.72	7095
ROGDE, ANDREW C	00410	09/22/2023	1,711.73	7096
SULLIVAN, JAMEY A	00356	09/22/2023	226.64	7097
SULLIVAN, JAMEY A	00356	09/22/2023	3,324.08	7097
SULLIVAN, JAMEY A	00356	09/22/2023	226.64	7097
TOLIVER, BLAKE A	00205	09/22/2023	3,011.82	7098
BROOKS, SARAH	00460	09/22/2023	1,668.77	7099
BROOKS, SARAH	00460	09/22/2023	800.00	7099
BROOKS, SARAH	00460	09/22/2023	300.00	7099
FULGENCIO, MICKAYA	00577	09/22/2023	1,248.70	7100
HERNANDEZ, AUTUMN	00557	09/22/2023	100.00	7101
HERNANDEZ, AUTUMN	00557	09/22/2023	1,902.03	7101
MORRIS, MANDI R	00168	09/22/2023	1,473.67	7102
BETTNER, DANIELLE	00531	09/22/2023	1,897.37	7103
SUNESON, SARA L	00252	09/22/2023	1,413.46	7104
HOLDEN, ERIC	00569	09/22/2023	1,558.05	7105
TYSZKA, TIMOTHY L	00350	09/22/2023	500.00	7106
TYSZKA, TIMOTHY L	00350	09/22/2023	250.00	7106
TYSZKA, TIMOTHY L	00350	09/22/2023	1,052.43	7106
BRUST, PATRICK	00490	09/22/2023	2,927.02	7107
HEUER, CASEY	00552	09/22/2023	1,939.91	7108

Employee	Employee #	Date	Amount	Number
JOHNSON, JARED	00048	09/22/2023	1,761.45	7109
HUDETZ, MICHAEL L	00422	09/22/2023	1,432.44	7110
BURDIN, GARRETT EDWARD	00610	09/22/2023	636.87	7111
DAME, ROBERT	00570	09/22/2023	340.85	7112
DICUS, RON	00576	09/22/2023	496.97	7113
FENWICK, NATALIE Z	00428	09/22/2023	258.19	7114
FORE, COLVIN	00549	09/22/2023	546.31	7115
GOLT, MICHAEL B	00431	09/22/2023	372.67	7116
HAMILTON, MITCH A	00425	09/22/2023	2,853.37	7117
HARDIN, JASON C	00597	09/22/2023	568.94	7118
JOHNSON, JEFFREY	00537	09/22/2023	227.24	7119
KNIGHT, ASHLEY	00596	09/22/2023	589.06	7120
TILTON, ALEC	00583	09/22/2023	312.45	7121
UTECHT, MICHAEL	00493	09/22/2023	547.29	7122
WHITEHEAD, ERIN L	00603	09/22/2023	119.30	7123
BINGHAM, NANCY L	00380	09/22/2023	300.00	7124
BINGHAM, NANCY L	00380	09/22/2023	683.14	7124
BINGHAM, NANCY L	00380	09/22/2023	400.00	7124
BINGHAM, NANCY L	00380	09/22/2023	400.00	7124
BINGHAM, NANCY L	00380	09/22/2023	500.00	7124
BINGHAM, NANCY L	00380	09/22/2023	200.00	7124
BOEHM, MARK	00556	09/22/2023	1,471.95	7125
CARDOTT, CHRISTINA	00317	09/22/2023	2,404.11	7126
CARDOTT, CHRISTINA	00317	09/22/2023	40.00	7126
CONDON, JILLIAN	00545	09/22/2023	850.00	7127
CONDON, JILLIAN	00545	09/22/2023	361.89	7127
CONDON, JILLIAN	00545	09/22/2023	100.00	7127
CONDON, JILLIAN	00545	09/22/2023	700.00	7127
ROGERS, JESSICA E	00530	09/22/2023	1,794.96	7128
ZICK, BRITTNEY	00571	09/22/2023	1,535.57	7129



Rochelle, IL

Council Payroll Check Register

Section VI, Item 1.

Employee Pay Summary

Pay Period: 9/4/2023-9/17/2023

Packet: PYPKT00610 - PPE 09.17.23

Payroll Set: Payroll Set 01 - 01

Employee	Employee #	Payment Date	Number	Net
ADAMS, GARRY	00102	09/22/2023	7086	1,057.25
AJVAZI, SENADA	00408	09/22/2023	6986	1,699.64
ANATRA, NICK	00508	09/22/2023	7081	2,055.38
ANAYA, PEDRO	00592	09/22/2023	6987	2,015.25
ANDERSON, JASON T	00296	09/22/2023	7062	29.77
ARTEAGA, ROSAELIA	00536	09/22/2023	1169	168.08
BAKKER, CODY	00539	09/22/2023	7038	265.12
BANESKI, ELVIS	00379	09/22/2023	6988	2,408.82
BAYLOR, RYAN E	00204	09/22/2023	7022	2,450.42
BEARROWS, JOHN B	00453	09/22/2023	6975	687.98
BECK, CORY	00294	09/22/2023	6989	1,835.24
BECK, JOHN M	00141	09/22/2023	7059	2,493.42
BEERY, RYAN T	00340	09/22/2023	6990	3,735.21
BELMONTE, ROCIO	00423	09/22/2023	6981	1,199.53
BERKELEY, REBECCA	00575	09/22/2023	7039	314.64
BETTNER, DANIELLE	00531	09/22/2023	7103	1,897.37
BINGHAM, NANCY L	00380	09/22/2023	7124	2,483.14
BJORNEBY, JACOB	00469	09/22/2023	7087	3,259.27
BOEHLE, MATTHEW	00444	09/22/2023	7088	1,633.68
BOEHM, MARK	00556	09/22/2023	7125	1,471.95
BRASS, NATHANIEL W	00566	09/22/2023	6991	2,746.19
BRIDGEMAN, KYLE C	00478	09/22/2023	7065	2,323.93
BROOKS, SARAH	00460	09/22/2023	7099	2,768.77
BRUST, PATRICK	00490	09/22/2023	7107	2,927.02
BURDIN, JASON E	00263	09/22/2023	7089	2,633.53
BURDIN, GARRETT EDWARD	00610	09/22/2023	7111	636.87
BURGER, CONNER L	00602	09/22/2023	7090	465.40
CARDOTT, CHRISTINA	00317	09/22/2023	7126	2,444.11
CARLS, TYLER J	00179	09/22/2023	7023	3,382.13
CARR, CARMEN	00541	09/22/2023	6992	1,193.58
CECH, ERIC T	00393	09/22/2023	7073	1,897.41
CHRISTOPHERSON, TYLER	00483	09/22/2023	7024	3,849.65
CONDON, JILLIAN	00545	09/22/2023	7127	2,011.89
COX, CHRISTOPHER T	00446	09/22/2023	7091	2,121.96
CRAWFORD, ERIK L	00123	09/22/2023	7044	2,179.75
CUNNINGHAM, ANDREW R	00027	09/22/2023	7074	2,122.39
DAME, ROBERT	00570	09/22/2023	7112	340.85
DAUGHERTY, MICHAEL A	00559	09/22/2023	7045	2,100.83
DICKSON, EVAN	00609	09/22/2023	6993	612.42
DICUS, RON	00576	09/22/2023	7113	496.97
DOUGHERTY, KENNETH R	00418	09/22/2023	7025	3,162.43
EDWARDS, BRIAN E	00181	09/22/2023	7026	3,248.98
ELDRED, HANNAH G	00589	09/22/2023	6994	724.26
EVANS, BILLY GREGG	00550	09/22/2023	7040	503.90
FENWICK, NATALIE Z	00428	09/22/2023	7114	258.19
FIGENSCHUH, JEFFREY	00463	09/22/2023	6984	3,472.89
FLANAGAN, ROBERT H	00383	09/22/2023	7046	1,318.23
FLORES, ARACELI	00612	09/22/2023	1172	674.91
FORE, COLVIN	00549	09/22/2023	7115	546.31
FOWLER, KAYLEE	00554	09/22/2023	7075	2,098.27
FRANKENBERRY, PHILLIP C	00030	09/22/2023	6995	2,216.01

Employee	Employee #	Payment Date	Number	Net
FRIDAY, MARGARET F	00297	09/22/2023	7063	2,288.91
FULGENCIO, MICKAYA	00577	09/22/2023	7100	1,248.70
GILLIAM, JAMES R	00322	09/22/2023	1170	3,590.00
GILLIS, AUSTIN	00413	09/22/2023	7041	1,231.37
GILLIS, ANGELA	00192	09/22/2023	7027	1,063.68
GOLT, MICHAEL B	00431	09/22/2023	7116	372.67
GOOD, JEREMY M	00334	09/22/2023	7028	4,447.89
HAAN, WILLIAM A	00270	09/22/2023	6996	2,959.72
HAMILTON, MITCH A	00425	09/22/2023	7117	2,853.37
HARDIN, JASON C	00597	09/22/2023	7118	568.94
HARRINGTON, DAMEN	00608	09/22/2023	6997	612.42
HAYES, WILLIAM T	00250	09/22/2023	6976	172.32
HELGREN, CURTIS	00476	09/22/2023	7029	2,375.55
HERNANDEZ, AUTUMN	00557	09/22/2023	7101	2,002.03
HERRING, ANDREW J	00594	09/22/2023	6998	1,807.60
HEUER, CASEY	00552	09/22/2023	7108	1,939.91
HIGBY, ERIC M	00105	09/22/2023	6999	4,040.37
HOLDEN, ERIC	00569	09/22/2023	7105	1,558.05
HORN, WENDY E	00058	09/22/2023	7054	1,741.49
HOWARD, CASEY	00555	09/22/2023	7092	2,530.63
HUDETZ, MICHAEL L	00422	09/22/2023	7110	1,432.44
HUERAMO, ROSE MARY	00415	09/22/2023	6982	1,650.45
HUERAMO, BIANCA	00572	09/22/2023	7000	871.35
ISLEY, TIMOTHY P	00249	09/22/2023	7047	2,407.42
JACKSON, SYDNEY L	00562	09/22/2023	7002	1,889.60
JACKSON, CANDICE	00551	09/22/2023	7001	1,475.54
JAKYMIW, JAMES M	00367	09/22/2023	7003	3,165.10
JOHNSON, JEFFREY	00537	09/22/2023	7119	227.24
JOHNSON, BENJAMIN C	00166	09/22/2023	7030	3,413.54
JOHNSON, TODD A	00069	09/22/2023	7093	3,494.99
JOHNSON, JARED	00048	09/22/2023	7109	1,761.45
KALTENBACH, JOHN L	00281	09/22/2023	7004	3,416.96
KELLER, DANIEL W	00211	09/22/2023	7066	2,630.24
KNIGHT, JAMES WALKER	00585	09/22/2023	7082	2,401.31
KNIGHT, ASHLEY	00596	09/22/2023	7120	589.06
KNIGHT, NOAH	00600	09/22/2023	7005	1,560.80
KNIGHT, MICHELLE	00174	09/22/2023	7055	1,840.90
KOVACS, RYAN	00384	09/22/2023	7006	2,838.46
LANNING, ADAM	00392	09/22/2023	7067	3,298.47
LEWIS, JOSH R	00338	09/22/2023	7031	5,173.81
LUXTON, TOD	00535	09/22/2023	7068	2,124.86
MANNING, CASSIDY C	00424	09/22/2023	7094	2,279.99
MCDERMOTT, THOMAS	00063	09/22/2023	6978	164.09
MCDERMOTT, DANIEL W	00038	09/22/2023	6977	118.08
MCGILL, MICHAEL	00462	09/22/2023	7042	29.72
MEDINE, JUSTIN	00487	09/22/2023	7076	2,067.40
MESSER, NOAH	00581	09/22/2023	7043	59.42
MILLER, RYAN	00540	09/22/2023	7077	2,166.73
MILOS, KRISTOFER	00512	09/22/2023	7048	2,065.76
MITCHELL, ANGELA K	00163	09/22/2023	1171	211.52
MORRIS, MANDI R	00168	09/22/2023	7102	1,473.67
MOWRY, TROY	00324	09/22/2023	7095	3,528.72
MUELLER, JESSICA CM	00510	09/22/2023	7078	2,275.34
MULHOLLAND, JAY A	00442	09/22/2023	7069	2,519.46
MUSSELMAN, JEFFREY J	00200	09/22/2023	7079	2,064.67
NAMBO, LUISA	00273	09/22/2023	7007	1,775.44
NEUENKIRCHEN, RYAN J	00590	09/22/2023	7080	1,590.34
OLSZEWSKI, BRITTANY	00546	09/22/2023	6983	677.16
OLSZEWSKI, ROBIN L	00373	09/22/2023	7008	1,917.46

Employee	Employee #	Payment Date	Number	Net
OWEN, TREVOR D	00399	09/22/2023	7010	3,065.08
OWEN, ALISON	00409	09/22/2023	7009	1,768.22
PATTERSON, PRISCILLA	00523	09/22/2023	7020	239.68
PAVIA, PETER	00485	09/22/2023	7011	3,024.13
PEARSON, ROGER	00522	09/22/2023	7021	235.44
PEASE, MICHELLE J	00222	09/22/2023	7056	2,664.68
PLAZA, JONATHAN	00524	09/22/2023	7032	2,494.44
PREWETT, ZACHARY	00327	09/22/2023	7033	4,503.22
RANGEL, DWAYNE	00455	09/22/2023	7070	1,773.71
RIVERA, ANGEL	00606	09/22/2023	7012	2,073.22
RODABAUGH, AARON C	00213	09/22/2023	7013	3,065.09
ROGDE, ANDREW C	00410	09/22/2023	7096	1,711.73
ROGERS, JESSICA E	00530	09/22/2023	7128	1,794.96
SALINAS, JAVIER	00538	09/22/2023	7034	3,210.74
SAWLSVILLE, DAVID W	00046	09/22/2023	7035	3,110.87
SCHABACKER, BRAD J	00348	09/22/2023	7049	1,943.88
SHECK, PHILLIP D	00588	09/22/2023	7083	2,409.83
SEDIG, MOLLY	00568	09/22/2023	7057	1,938.35
SESTER, JOSEPH R	00129	09/22/2023	7014	3,011.00
SHAFER, DUSTIN J	00480	09/22/2023	7084	2,885.94
SHAW-DICKEY, KATHRYN E	00452	09/22/2023	6979	168.08
SILVA, BARTOLOME	00586	09/22/2023	7015	1,891.24
SILVA, EDGAR Q	00593	09/22/2023	7016	1,854.50
SMART, CLIFFORD A	00127	09/22/2023	7071	2,862.95
SPEARS, NICHOLAS J	00362	09/22/2023	7050	1,858.15
STARR, GEOFFREY	00495	09/22/2023	7058	2,096.93
SULLIVAN, JAMEY A	00356	09/22/2023	7097	3,777.36
SUNESON, SARA L	00252	09/22/2023	7104	1,413.46
TESREAU, SAMUEL C	00276	09/22/2023	7060	3,502.44
THOMPSON, JENNIFER R	00364	09/22/2023	6985	2,781.54
TILTON, ALEC	00583	09/22/2023	7121	312.45
TIMM, NATHAN K	00414	09/22/2023	7051	1,917.87
TOLIVER, BLAKE A	00205	09/22/2023	7098	3,011.82
TYSZKA, TIMOTHY L	00350	09/22/2023	7106	1,802.43
UNDERWOOD, JASON M	00217	09/22/2023	7036	3,799.62
UTECHT, MICHAEL	00493	09/22/2023	7122	547.29
VALDIVIESO, BENJAMIN	00599	09/22/2023	6980	93.08
VANKIRK, COLTON	00496	09/22/2023	7052	2,112.34
VANVICKLE, ZECHARIAH	00548	09/22/2023	7037	2,316.24
VILLALOBOS, EDDIE V	00560	09/22/2023	7053	2,274.69
WARD, CURTIS W	00331	09/22/2023	7061	2,916.27
WATERS, SHANE A	00430	09/22/2023	7085	2,944.00
WEEKS, JOYCE L	00401	09/22/2023	7064	586.15
WHITEHEAD, ERIN L	00603	09/22/2023	7123	119.30
WILLIAMS, DAWSON	00517	09/22/2023	7072	2,434.26
WITT, ADAM	00605	09/22/2023	7017	1,871.48
WITTENBERG, MATTHEW E	00282	09/22/2023	7018	2,611.03
YOUNG, ABBY	00489	09/22/2023	7019	1,897.70
ZAGOREN, MATTHEW	00591	09/22/2023	1173	279.68
ZICK, BRITTNEY	00571	09/22/2023	7129	1,535.57
			Totals:	309,209.90



Rochelle, IL

Council Payroll Check Register

Section VI, Item 1.

Report Summary

Pay Period: 9/4/2023-9/17/2023

Packet: PYPKT00610 - PPE 09.17.23
Payroll Set: Payroll Set 01 - 01

Type	Count	Amount
Regular Checks	5	4,924.19
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	199	304,285.71
Total	204	309,209.90



Rochelle, IL

Payment Register

APPKT02137 - Check Run 9/25/23 MB

01 - Vendor Set 01

Bank: Allocated Cash - Allocated Cash

Vendor Number	Vendor Name					Total Vendor Amount
09604	ADVANCED TURF SOLUTIONS					1,671.09
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208030			09/25/2023	1,671.09	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
S01125453	yardage markers/ballwashers	09/14/2023	09/14/2023	0.00	1,671.09	

Vendor Number	Vendor Name					Total Vendor Amount
02664	ALARM DETECTION SYSTEMS, INC.					256.80
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208031			09/25/2023	256.80	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
147822-1058	Quarterly Charges	09/10/2023	09/10/2023	0.00	256.80	

Vendor Number	Vendor Name					Total Vendor Amount
10663	AMAZON CAPITAL SERVICES					1,980.49
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208032			09/25/2023	1,980.49	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
14GN-HDDM-1HW3	Splash Hog Urinal Screen	09/19/2023	09/19/2023	0.00	51.49	
16KL-GGTR-JDWT	Electronic Hook Switch APU76	09/13/2023	09/13/2023	0.00	54.98	
1DNR-PHKJ-34L4	#9 INNER COOLER COVERS COATING POR-15	09/18/2023	09/18/2023	0.00	141.22	
1HP3-L33L-1MT7	Printer Ink	09/18/2023	09/18/2023	0.00	69.99	
1J4L-N1PL-1H9T	Vacume parts	09/05/2023	09/05/2023	0.00	15.99	
1K4C-HTLH-3C4H	Wireless Phone Chargers	09/19/2023	09/19/2023	0.00	107.94	
1PP1-63WG-31WN	CyberPower BBup and keyboards	09/13/2023	09/13/2023	0.00	919.27	
1RYW-VL9J-41MX	Paper Towels & Toilet Paper For PW Building	09/18/2023	09/18/2023	0.00	129.77	
1VQK-GLCJ-Q3TV	Large Desktop Calculator	09/18/2023	09/18/2023	0.00	6.49	
1W76-Y16J-3WWC	FR Clothing	09/18/2023	09/18/2023	0.00	483.35	

Vendor Number	Vendor Name					Total Vendor Amount
00040	ANDERSON PLUMBING & HTG, INC					1,256.47
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208033			09/25/2023	1,256.47	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
110521	Furnace Service	08/24/2023	08/24/2023	0.00	370.26	
110730	888 Treatment Plant Rd- Repaired backflow device	09/12/2023	09/12/2023	0.00	886.21	

Vendor Number	Vendor Name					Total Vendor Amount
01850	ANIXTER, INC					1,038.35
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208034			09/25/2023	1,038.35	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5796167-01	200 AMP Type K Fuse Link	09/15/2023	09/15/2023	0.00	868.35	
5818496-00	1/2"x 6" Carriage Bolt	09/18/2023	09/18/2023	0.00	170.00	

Vendor Number	Vendor Name					Total Vendor Amount
06051	BOUND TREE MEDICAL					892.18
Payment Type	Payment Number			Payment Date	Payment Amount	
Check	208035			09/25/2023	892.18	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
85063287	EMS supplies	08/21/2023	08/21/2023	0.00	599.40	
85063288	EMS supplies	08/21/2023	08/21/2023	0.00	252.99	

Payment Register

APPKT02137 - 0.00 39.79

85069038	EMS supplies	08/24/2023	08/24/2023				
Vendor Number	Vendor Name					Total Vendor Amount	
07332	BURRIS EQUIPMENT					770.83	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208036			09/25/2023	770.83		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
PS1027098-1	caster	09/14/2023	09/14/2023	0.00	334.64		
PS3015294-1	starter	09/13/2023	09/13/2023	0.00	436.19		
Vendor Number	Vendor Name					Total Vendor Amount	
09111	C.C.S. GOLF, LLC					36,000.00	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208037			09/25/2023	36,000.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
092023	TIF Reimbursement	09/20/2023	09/20/2023	0.00	36,000.00		
Vendor Number	Vendor Name					Total Vendor Amount	
05789	C.E.S. INC					1,600.00	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208038			09/25/2023	1,600.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
5577	Engineering services for LOMA for 1030 S 7th St	09/11/2023	09/11/2023	0.00	1,600.00		
Vendor Number	Vendor Name					Total Vendor Amount	
INC1415	C.O.P.S. AND F.I.R.E. PERSONNEL TESTING					450.00	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208039			09/25/2023	450.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
108421	Pre-Employment Psych	08/31/2023	08/31/2023	0.00	450.00		
Vendor Number	Vendor Name					Total Vendor Amount	
03046	C.S.R. BOBCAT, INC					72.84	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208040			09/25/2023	72.84		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
01-12753	Parts For Unit R132	07/11/2023	07/11/2023	0.00	72.84		
Vendor Number	Vendor Name					Total Vendor Amount	
07323	CAPPEL'S COMPLETE CAR CARE					1,221.00	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208041			09/25/2023	1,221.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
39039	Bi-Annual Testing	09/15/2023	09/15/2023	0.00	1,221.00		
Vendor Number	Vendor Name					Total Vendor Amount	
09112	CINTAS					867.52	
Payment Type	Payment Number			Payment Date	Payment Amount		
Check	208042			09/25/2023	867.52		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
4165501387	Floor Mats/Shop Towels	08/23/2023	08/23/2023	0.00	179.00		
4165501417	Floor Mats/ Lab Coats	08/23/2023	08/23/2023	0.00	74.08		
4167354798	Janitorial Supplies	09/11/2023	09/11/2023	0.00	54.73		
4167658540	Rug Services	09/13/2023	09/13/2023	0.00	61.03		
4167658639	Floor Mats/Lab Coats	09/13/2023	09/13/2023	0.00	86.43		
4167658649	Floor Mats/Shop Towels	09/13/2023	09/13/2023	0.00	183.97		
4167658691	RR Park Mats	09/13/2023	09/13/2023	0.00	34.06		
4168220621	MATS AND SHOP TOWELS	09/19/2023	09/19/2023	0.00	194.22		

Payment Register

Vendor Number 03707	Vendor Name CONSERV FS					Total Vendor Amount 642.05
Payment Type Check	Payment Number 208043		Payment Date 09/25/2023	Payment Amount 642.05		
Payable Number 23017628	Description gas	Payable Date 09/08/2023	Due Date 09/08/2023	Discount Amount 0.00	Payable Amount 642.05	
Vendor Number 00143	Vendor Name CRESCENT ELECTRIC SUPPLY					Total Vendor Amount 224.75
Payment Type Check	Payment Number 208044		Payment Date 09/25/2023	Payment Amount 224.75		
Payable Number S511752025.001	Description Ideal Pulling Rope 4 gal Pail	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 224.75	
Vendor Number 09035	Vendor Name CURRIER APPRAISAL SERVICES, LLC					Total Vendor Amount 300.00
Payment Type Check	Payment Number 208045		Payment Date 09/25/2023	Payment Amount 300.00		
Payable Number 23013	Description Appraisal of 310 Cherry Ave.	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 300.00	
Vendor Number 07390	Vendor Name DATA CENTER SERVICES					Total Vendor Amount 1,395.00
Payment Type Check	Payment Number 208046		Payment Date 09/25/2023	Payment Amount 1,395.00		
Payable Number 14515	Description Datacenter Cleaning Services	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 1,395.00	
Vendor Number 10428	Vendor Name ENTERPRISE FM TRUST					Total Vendor Amount 566.76
Payment Type Check	Payment Number 208047		Payment Date 09/25/2023	Payment Amount 566.76		
Payable Number FBN4841743	Description Engineering vehicle lease and maintenance fee	Payable Date 09/06/2023	Due Date 09/06/2023	Discount Amount 0.00	Payable Amount 566.76	
Vendor Number 08397	Vendor Name ENVIROSCIENCE					Total Vendor Amount 1,800.00
Payment Type Check	Payment Number 208048		Payment Date 09/25/2023	Payment Amount 1,800.00		
Payable Number 17425-3	Description Wastewater testing	Payable Date 09/07/2023	Due Date 09/07/2023	Discount Amount 0.00	Payable Amount 1,800.00	
Vendor Number 11030	Vendor Name ESO SOLUTIONS, INC					Total Vendor Amount 194.35
Payment Type Check	Payment Number 208049		Payment Date 09/25/2023	Payment Amount 194.35		
Payable Number ESO-118885	Description Software	Payable Date 09/01/2023	Due Date 09/01/2023	Discount Amount 0.00	Payable Amount 194.35	
Vendor Number 04512	Vendor Name FEHR-GRAHAM & ASSOC.					Total Vendor Amount 3,715.63
Payment Type Check	Payment Number 208050		Payment Date 09/25/2023	Payment Amount 3,715.63		
Payable Number 117808	Description Training facility updates	Payable Date 08/25/2023	Due Date 08/25/2023	Discount Amount 0.00	Payable Amount 3,715.63	

Payment Register

Vendor Number 03334	Vendor Name FERGUSON WATERWORKS #2516					Total Vendor Amount 11,263.04
Payment Type Check	Payment Number 208051		Payment Date 09/25/2023	Payment Amount 11,263.04		
Payable Number 0454560	Description Reg P/C CF 5/8 T 10	Payable Date 09/11/2023	Due Date 09/11/2023	Discount Amount 0.00	Payable Amount 11,263.04	

Vendor Number 09611	Vendor Name FIEGENSCHUH, JEFFREY					Total Vendor Amount 219.31
Payment Type Check	Payment Number 208052		Payment Date 09/25/2023	Payment Amount 219.31		
Payable Number 092323	Description IML Conference 9/21-9/23 Reimbursement	Payable Date 09/23/2023	Due Date 09/23/2023	Discount Amount 0.00	Payable Amount 219.31	

Vendor Number 10446	Vendor Name FLIGHT DECK BAR & GRILL					Total Vendor Amount 260.00
Payment Type Check	Payment Number 208053		Payment Date 09/25/2023	Payment Amount 260.00		
Payable Number 091323	Description Org Culture Luncheon	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 260.00	

Vendor Number 03209	Vendor Name FRANKENBERRY, PHIL					Total Vendor Amount 107.00
Payment Type Check	Payment Number 208054		Payment Date 09/25/2023	Payment Amount 107.00		
Payable Number 090123	Description Training Mileage Reimbursement	Payable Date 09/01/2023	Due Date 09/01/2023	Discount Amount 0.00	Payable Amount 107.00	

Vendor Number INC1445	Vendor Name GASAWAY DISTRIBUTORS					Total Vendor Amount 12,240.00
Payment Type Check	Payment Number 208055		Payment Date 09/25/2023	Payment Amount 12,240.00		
Payable Number 1062418	Description 2023 seal coat dust control application	Payable Date 08/30/2023	Due Date 08/30/2023	Discount Amount 0.00	Payable Amount 2,480.00	
Payable Number 1062419	Description 2023 seal coat dust control application	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 9,760.00	

Vendor Number 01248	Vendor Name GRAINGER, INC.					Total Vendor Amount 248.93
Payment Type Check	Payment Number 208056		Payment Date 09/25/2023	Payment Amount 248.93		
Payable Number 9842292600	Description 60 Amp Safety Switch	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 248.93	

Vendor Number 09811	Vendor Name GRAPHIC PRODUCTS, INC.					Total Vendor Amount 1,973.89
Payment Type Check	Payment Number 208057		Payment Date 09/25/2023	Payment Amount 1,973.89		
Payable Number 2734675	Description DURALABEL Toro Max printer / Ribbon / Case	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 1,973.89	

Vendor Number 00493	Vendor Name GROVERS SERVICES, LLC					Total Vendor Amount 4,800.00
Payment Type Check	Payment Number 208058		Payment Date 09/25/2023	Payment Amount 4,800.00		
Payable Number 091823	Description Trimmed/Removed Week of Sept 11th	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 4,800.00	

Payment Register

Vendor Number 00246	Vendor Name HACH COMPANY			Total Vendor Amount 528.00	
Payment Type Check	Payment Number 208059		Payment Date 09/25/2023	Payment Amount 528.00	
Payable Number 13741887	Description Motor/Gear/Automatic Sampler	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 528.00

Vendor Number 10256	Vendor Name HAWKINS, INC.			Total Vendor Amount 1,365.50	
Payment Type Check	Payment Number 208060		Payment Date 09/25/2023	Payment Amount 1,365.50	
Payable Number 6576740	Description 55 GA Blue Drum/ Azone 15 1lb Mini Bulk	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 1,365.50

Vendor Number 06754	Vendor Name HINCKLEY SPRINGS			Total Vendor Amount 260.33	
Payment Type Check	Payment Number 208061		Payment Date 09/25/2023	Payment Amount 260.33	
Payable Number 10905047 090723	Description Water Cooler	Payable Date 09/07/2023	Due Date 09/07/2023	Discount Amount 0.00	Payable Amount 159.40
Payable Number 18137527 091023	Description Water Cooler	Payable Date 09/10/2023	Due Date 09/10/2023	Discount Amount 0.00	Payable Amount 100.93

Vendor Number 03285	Vendor Name IL STATE POLICE			Total Vendor Amount 377.07	
Payment Type Check	Payment Number 208062		Payment Date 09/25/2023	Payment Amount 141.25	
Payable Number 20230806073-1	Description 2023 Pre-Employment Screenings	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 113.00
Payable Number 20230806073-2	Description ISP-Background check	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 28.25
Payment Type Check	Payment Number 208063		Payment Date 09/25/2023	Payment Amount 235.82	
Payable Number 092023	Description 911 Voip Charges	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 235.82

Vendor Number 06134	Vendor Name ILLINOIS SOCIETY OF			Total Vendor Amount 715.00	
Payment Type Check	Payment Number 208064		Payment Date 09/25/2023	Payment Amount 715.00	
Payable Number 12447	Description 2023 ISPE ED conference	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 715.00

Vendor Number 07208	Vendor Name JAMES G. AHLBERG			Total Vendor Amount 105.00	
Payment Type Check	Payment Number 208065		Payment Date 09/25/2023	Payment Amount 105.00	
Payable Number 2880	Description Legal	Payable Date 09/11/2023	Due Date 09/11/2023	Discount Amount 0.00	Payable Amount 105.00

Vendor Number 03047	Vendor Name JOE COOLING & SONS, INC.			Total Vendor Amount 2,020.00	
Payment Type Check	Payment Number 208066		Payment Date 09/25/2023	Payment Amount 2,020.00	
Payable Number 203140	Description Bluegrass Sod	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 2,020.00

Vendor Number 05282	Vendor Name JOHNSON TRACTOR			Total Vendor Amount 394.78	
Payment Type Check	Payment Number 208067		Payment Date 09/25/2023	Payment Amount 394.78	
Payable Number WR61586	Description Trimmed/Removed Week of Sept 11th	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 394.78

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Vendor Number 06832	Vendor Name JONAS MARTIN WELL DRILLING CO.					Total Vendor Amount 10,434.00
Payment Type Check	Payment Number 208068		Payment Date 09/25/2023	Payment Amount 10,434.00		
Payable Number 19746-2	Description pump end	Payable Date 06/12/2023	Due Date 06/12/2023	Discount Amount 0.00	Payable Amount 10,434.00	
Vendor Number 08203	Vendor Name KOCH, KLAYTON					Total Vendor Amount 500.00
Payment Type Check	Payment Number 208069		Payment Date 09/25/2023	Payment Amount 500.00		
Payable Number 091823	Description Refund ROW Deposit	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 500.00	
Vendor Number 09056	Vendor Name KOVACS, RYAN					Total Vendor Amount 106.88
Payment Type Check	Payment Number 208070		Payment Date 09/25/2023	Payment Amount 106.88		
Payable Number 082523	Description Training Mileage Meal Reimbursement	Payable Date 08/25/2023	Due Date 08/25/2023	Discount Amount 0.00	Payable Amount 106.88	
Vendor Number 00342	Vendor Name LAWSON PRODUCTS, INC.					Total Vendor Amount 1,004.58
Payment Type Check	Payment Number 208071		Payment Date 09/25/2023	Payment Amount 1,004.58		
Payable Number 9310907116	Description Stock For Shop	Payable Date 09/08/2023	Due Date 09/08/2023	Discount Amount 0.00	Payable Amount 335.85	
Payable Number 9310916709	Description LIFTING STRAPS	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 167.11	
Payable Number 9310931864	Description CITRUS SOLVE DEGREASER	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 501.62	
Vendor Number 00356	Vendor Name MACKLIN INCORPORATED					Total Vendor Amount 4,480.30
Payment Type Check	Payment Number 208072		Payment Date 09/25/2023	Payment Amount 4,480.30		
Payable Number 52969	Description Base Work Lincoln Hwy Proj/8th Av Shoulder Work	Payable Date 09/16/2023	Due Date 09/16/2023	Discount Amount 0.00	Payable Amount 4,480.30	
Vendor Number 10269	Vendor Name MARCO					Total Vendor Amount 85.63
Payment Type Check	Payment Number 208073		Payment Date 09/25/2023	Payment Amount 85.63		
Payable Number 34816362	Description Printer lease	Payable Date 09/04/2023	Due Date 09/04/2023	Discount Amount 0.00	Payable Amount 85.63	
Vendor Number 02095	Vendor Name MARTIN & CO EXCAVATING					Total Vendor Amount 6,976.04
Payment Type Check	Payment Number 208074		Payment Date 09/25/2023	Payment Amount 6,976.04		
Payable Number 30590	Description Lincoln Hwy and 10th Ave pavement repair by Street	Payable Date 09/09/2023	Due Date 09/09/2023	Discount Amount 0.00	Payable Amount 6,976.04	
Vendor Number 10223	Vendor Name MARTINEZ, STEVE					Total Vendor Amount 3,000.00
Payment Type Check	Payment Number 208075		Payment Date 09/25/2023	Payment Amount 3,000.00		
Payable Number 3545	Description Mowed,weeded, trimmed hedges, cleaned up debris	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 3,000.00	

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Vendor Number 09025	Vendor Name MASTERBLEND INTERNATIONAL					Total Vendor Amount 888.20
Payment Type Check	Payment Number 208076		Payment Date 09/25/2023	Payment Amount 888.20		
Payable Number 65976	Description chemicals/fertilizer	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 888.20	
Vendor Number 00660	Vendor Name MCMASTER-CARR SUPPLY CO					Total Vendor Amount 2,251.10
Payment Type Check	Payment Number 208077		Payment Date 09/25/2023	Payment Amount 2,251.10		
Payable Number 14177301	Description Strut Channel/Steel DIN 3 Rail/DIN Enclosure Heate	Payable Date 09/12/2023	Due Date 09/12/2023	Discount Amount 0.00	Payable Amount 1,351.98	
Payable Number 14315048	Description PRESSURE SWITCH FOR COMPRESSORS	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 899.12	
Vendor Number 02727	Vendor Name MENARDS - SYCAMORE					Total Vendor Amount 1,368.83
Payment Type Check	Payment Number 208078		Payment Date 09/25/2023	Payment Amount 1,368.83		
Payable Number 98751	Description 3" ext deck/Lag Screw/Saw Blade/dring/impact/lumbe	Payable Date 09/11/2023	Due Date 09/11/2023	Discount Amount 0.00	Payable Amount 1,368.83	
Vendor Number 09877	Vendor Name MICHIG ENERGY, LTD.					Total Vendor Amount 51,450.09
Payment Type Check	Payment Number 208079		Payment Date 09/25/2023	Payment Amount 51,450.09		
Payable Number 1248172	Description DIESEL FUEL FOR CATS 13,14,15 TANK #1	Payable Date 09/06/2023	Due Date 09/06/2023	Discount Amount 0.00	Payable Amount 13,275.89	
Payable Number 1248173	Description DIESEL FUEL FOR CATS 16,17,18 TANK #2	Payable Date 09/06/2023	Due Date 09/06/2023	Discount Amount 0.00	Payable Amount 14,936.20	
Payable Number 1248320	Description DIESEL FUEL FOR MAIN PLANT	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 23,164.50	
Payable Number 224380	Description GENERATOR BEARING OIL FOR PEAKER PLANT	Payable Date 08/28/2023	Due Date 08/28/2023	Discount Amount 0.00	Payable Amount 73.50	
Vendor Number 04287	Vendor Name MILTON PROPANE					Total Vendor Amount 397.30
Payment Type Check	Payment Number 208080		Payment Date 09/25/2023	Payment Amount 397.30		
Payable Number U0017985	Description 33 # Industrial Cylinder	Payable Date 07/21/2023	Due Date 07/21/2023	Discount Amount 0.00	Payable Amount 397.30	
Vendor Number 00028	Vendor Name MODERN SHOE SHOP					Total Vendor Amount 289.98
Payment Type Check	Payment Number 208081		Payment Date 09/25/2023	Payment Amount 289.98		
Payable Number 014072	Description Boots- Cliff Smart	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 289.98	
Vendor Number 00415	Vendor Name NAPA AUTO PARTS ROCHELLE					Total Vendor Amount 215.95
Payment Type Check	Payment Number 208082		Payment Date 09/25/2023	Payment Amount 215.95		
Payable Number 061198	Description Halogen Beams For Unit R120	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 25.18	
Payable Number 061228	Description Kits & License Lamp For Unit R268	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 110.43	
Payable Number 061275	Description Fittings For Unit R267	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 13.48	
Payable Number 061276	Description Wipers For Unit R145	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 16.38	
Payable Number 061288	Description Part & Core Deposit For Unit R145	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 94.48	
Payable Number 061568	Description Credit For Core Deposit From Inv 061288	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount -44.00	

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Vendor Number 03302	Vendor Name NORTH EAST MULTI-REGIONAL						Total Vendor Amount 750.00
Payment Type Check	Payment Number 208083		Payment Date 09/25/2023	Payment Amount 750.00			
Payable Number 334272	Description Admin Training Class	Payable Date 09/08/2023	Due Date 09/08/2023	Discount Amount 0.00	Payable Amount 750.00		
Vendor Number 07379	Vendor Name NORTHERN ILLINOIS DISPOSAL SVCS						Total Vendor Amount 28.79
Payment Type Check	Payment Number 208084		Payment Date 09/25/2023	Payment Amount 28.79			
Payable Number 22385453T086	Description Garbage service	Payable Date 09/01/2023	Due Date 09/01/2023	Discount Amount 0.00	Payable Amount 28.79		
Vendor Number 02257	Vendor Name PAB CONCRETE CUTTING SERVICES, INC.						Total Vendor Amount 680.00
Payment Type Check	Payment Number 208085		Payment Date 09/25/2023	Payment Amount 680.00			
Payable Number 23-31520	Description Curb Cut For Field Entrance	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 680.00		
Vendor Number INC1110	Vendor Name PEST CONTROL CONSULTANTS ILLINOIS						Total Vendor Amount 265.00
Payment Type Check	Payment Number 208086		Payment Date 09/25/2023	Payment Amount 265.00			
Payable Number 491233	Description Pest Control Spraying	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 55.00		
491388	Pest Control - Substations	09/14/2023	09/14/2023	0.00	160.00		
492486	Pest Control - Office	09/19/2023	09/19/2023	0.00	50.00		
Vendor Number 10644	Vendor Name PLAYERS GOLF CARS, INC.						Total Vendor Amount 1,690.00
Payment Type Check	Payment Number 208087		Payment Date 09/25/2023	Payment Amount 1,690.00			
Payable Number 25256	Description cart rental	Payable Date 09/12/2023	Due Date 09/12/2023	Discount Amount 0.00	Payable Amount 1,690.00		
Vendor Number 06127	Vendor Name POMP'S TIRE SERVICE, INC.						Total Vendor Amount 314.04
Payment Type Check	Payment Number 208088		Payment Date 09/25/2023	Payment Amount 314.04			
Payable Number 411039882	Description Squad Tires	Payable Date 06/29/2023	Due Date 06/29/2023	Discount Amount 0.00	Payable Amount 157.02		
411039903	Squad Tires	06/29/2023	06/29/2023	0.00	157.02		
Vendor Number 01154	Vendor Name PRESCOTT BROS. FORD						Total Vendor Amount 14,345.23
Payment Type Check	Payment Number 208089		Payment Date 09/25/2023	Payment Amount 14,345.23			
Payable Number 24304	Description New Squad Equipment	Payable Date 07/19/2023	Due Date 07/19/2023	Discount Amount 0.00	Payable Amount 7,488.98		
91453	New Squad Maintenance Re-Keyed	07/18/2023	07/18/2023	0.00	1,126.81		
91454	New Squads Re-Keyed	07/18/2023	07/18/2023	0.00	1,216.81		
91621	New Squad Re-Keyed	07/21/2023	07/21/2023	0.00	1,216.81		
91622	New Squad Re-Keyed	07/21/2023	07/21/2023	0.00	1,216.81		
91624	New Squad Re-Keyed	07/24/2023	07/24/2023	0.00	1,216.81		
91666	2023 Ford- Install Running Boards	07/20/2023	07/20/2023	0.00	765.00		
91740	New Squad Maintenance	07/25/2023	07/25/2023	0.00	97.20		

Payment Register

Vendor Number <u>01642</u>	Vendor Name RAY O'HERRON CO. INC			Total Vendor Amount 375.10	
Payment Type Check	Payment Number <u>208090</u>		Payment Date 09/25/2023	Payment Amount 375.10	
Payable Number <u>2295165</u>	Description New Officer Coat	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 311.12
<u>2295219</u>	Officer Uniform Shirt	09/18/2023	09/18/2023	0.00	63.98

Vendor Number <u>10207</u>	Vendor Name ROCHELLE ACE HARDWARE			Total Vendor Amount 21.72	
Payment Type Check	Payment Number <u>208091</u>		Payment Date 09/25/2023	Payment Amount 21.72	
Payable Number <u>083123-FIRE</u>	Description Building supplies	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 21.72

Vendor Number <u>00508</u>	Vendor Name ROCHELLE COMMUNITY HOSPITAL			Total Vendor Amount 652.00	
Payment Type Check	Payment Number <u>208092</u>		Payment Date 09/25/2023	Payment Amount 652.00	
Payable Number <u>00008959-00</u>	Description Pre-employment physical	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 652.00

Vendor Number <u>04575</u>	Vendor Name ROCHELLE ELEMENTARY SCHOOL			Total Vendor Amount 533.32	
Payment Type Check	Payment Number <u>208093</u>		Payment Date 09/25/2023	Payment Amount 533.32	
Payable Number <u>091823</u>	Description Northern Gateway TIF Allocation	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 533.32

Vendor Number <u>04469</u>	Vendor Name ROCHELLE FIRE PENSION FUND			Total Vendor Amount 184,983.00	
Payment Type Check	Payment Number <u>208094</u>		Payment Date 09/25/2023	Payment Amount 184,983.00	
Payable Number <u>091923</u>	Description Fire Pension Fund Contribution	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 184,983.00

Vendor Number <u>00517</u>	Vendor Name ROCHELLE NEWS-LEADER			Total Vendor Amount 552.00	
Payment Type Check	Payment Number <u>208095</u>		Payment Date 09/25/2023	Payment Amount 552.00	
Payable Number <u>INV256015</u>	Description 2023 Creston Rd Pvmt Impr bid advertisement	Payable Date 08/16/2023	Due Date 08/16/2023	Discount Amount 0.00	Payable Amount 276.00
<u>INV256515</u>	2023 Creston Rd Pvmt Impr bid advertisement	08/20/2023	08/20/2023	0.00	276.00

Vendor Number <u>04470</u>	Vendor Name ROCHELLE POLICE PENSION FUND			Total Vendor Amount 268,704.00	
Payment Type Check	Payment Number <u>208096</u>		Payment Date 09/25/2023	Payment Amount 268,704.00	
Payable Number <u>091923</u>	Description Police Pension Contribution	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 268,704.00

Vendor Number <u>01259</u>	Vendor Name ROCHELLE TOWNSHIP HIGH SCHOOL			Total Vendor Amount 387.99	
Payment Type Check	Payment Number <u>208097</u>		Payment Date 09/25/2023	Payment Amount 387.99	
Payable Number <u>091823</u>	Description Northern Gateway TIF Allocation	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 387.99

Payment Register

Vendor Number 00521	Vendor Name ROGERS READY-MIX & MATERIALS					Total Vendor Amount 1,754.00
Payment Type Check	Payment Number 208098		Payment Date 09/25/2023			Payment Amount 1,754.00
Payable Number 306998	Description 2nd St / 4th Ave	Payable Date 09/12/2023	Due Date 09/12/2023	Discount Amount 0.00	Payable Amount 580.00	
307107	Meadow Lane	09/13/2023	09/13/2023	0.00	429.00	
307200	Crest Lane	09/14/2023	09/14/2023	0.00	346.00	
307390	Crest Lane	09/18/2023	09/18/2023	0.00	399.00	
Vendor Number 03838	Vendor Name RON'S TOWING					Total Vendor Amount 400.00
Payment Type Check	Payment Number 208099		Payment Date 09/25/2023			Payment Amount 400.00
Payable Number 6353	Description Tow Evidence and Storage	Payable Date 08/31/2023	Due Date 08/31/2023	Discount Amount 0.00	Payable Amount 400.00	
Vendor Number 11047	Vendor Name ROSS ELECTRIC, INC.					Total Vendor Amount 1,736.75
Payment Type Check	Payment Number 208100		Payment Date 09/25/2023			Payment Amount 1,736.75
Payable Number 28771	Description Installation of dimmers in Clerk/reception area	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 1,736.75	
Vendor Number 07322	Vendor Name SERVICE CONCEPTS, INC.					Total Vendor Amount 7,925.77
Payment Type Check	Payment Number 208101		Payment Date 09/25/2023			Payment Amount 7,925.77
Payable Number 32017	Description CRAC Unit 2 Repair for leak	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 3,573.78	
32018	Bearing and coupler replacement HVAC	09/13/2023	09/13/2023	0.00	3,271.14	
32019	HVAC Emergency callout	09/13/2023	09/13/2023	0.00	1,080.85	
Vendor Number 02258	Vendor Name SHERWIN-WILLIAMS CO.					Total Vendor Amount 523.73
Payment Type Check	Payment Number 208102		Payment Date 09/25/2023			Payment Amount 523.73
Payable Number 0974-7	Description Paint For Street Work	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 523.73	
2339-9CM	CM had been issued in 2022, refund check cut	07/26/2023	07/26/2023	0.00	-254.76	
4596-2	Paint Supplies	08/09/2022	08/09/2022	0.00	254.76	
Vendor Number 10894	Vendor Name SLATE ROCK FR					Total Vendor Amount 512.44
Payment Type Check	Payment Number 208103		Payment Date 09/25/2023			Payment Amount 512.44
Payable Number 69267	Description FR Clothing	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 512.44	
Vendor Number INC1053	Vendor Name STANDARD & ASSOCIATES, INC.					Total Vendor Amount 1,676.00
Payment Type Check	Payment Number 208104		Payment Date 09/25/2023			Payment Amount 1,676.00
Payable Number SA000054527	Description Officer Testing Services	Payable Date 06/27/2023	Due Date 06/27/2023	Discount Amount 0.00	Payable Amount 1,500.00	
SA000055286	Firefighter tests	08/30/2023	08/30/2023	0.00	176.00	

Payment Register

Vendor Number	Vendor Name		Total Vendor Amount
01324	STANDARD EQUIPMENT COMPANY		340.53
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208105	09/25/2023	340.53
Payable Number	Description	Payable Date	Due Date
P45385	Credit For Valve & Compressor Return	09/07/2023	09/07/2023
P45491	Parts For Unit R109	09/13/2023	09/13/2023
P45492	Parts For Unit R109	09/13/2023	09/13/2023
		Discount Amount	Payable Amount
		0.00	-565.32
		0.00	813.22
		0.00	92.63
Vendor Number	Vendor Name		Total Vendor Amount
09833	STAPLES BUSINESS CREDIT		564.70
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208106	09/25/2023	564.70
Payable Number	Description	Payable Date	Due Date
7378425881-0-1	Office Supply	09/14/2023	09/14/2023
7614605498-0-1	Staples advantage	09/11/2023	09/11/2023
7614845588-0-2	Paper	09/11/2023	09/11/2023
7614885666-0-1	Bankers Boxes	09/11/2023	09/11/2023
7615028932-0-1	Office Supply	09/13/2023	09/13/2023
7903343089-0-1	Office Supply	09/13/2023	09/13/2023
7903353221-0-1	Office Supply	09/13/2023	09/13/2023
7903368951-0-1	Office Supplies	09/13/2023	09/13/2023
		Discount Amount	Payable Amount
		0.00	11.79
		0.00	51.99
		0.00	55.99
		0.00	54.19
		0.00	25.96
		0.00	59.23
		0.00	244.21
		0.00	61.34
Vendor Number	Vendor Name		Total Vendor Amount
03263	TALLMAN EQUIPMENT COMPANY, INC.		2,237.00
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208107	09/25/2023	2,237.00
Payable Number	Description	Payable Date	Due Date
3369761	WEJTAP Kit	09/20/2023	09/20/2023
		Discount Amount	Payable Amount
		0.00	2,237.00
Vendor Number	Vendor Name		Total Vendor Amount
INC1030	THE UNIVERSITY OF OKLAHOMA		1,865.00
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208108	09/25/2023	1,865.00
Payable Number	Description	Payable Date	Due Date
242691	Economic Development Institute	09/20/2023	09/20/2023
		Discount Amount	Payable Amount
		0.00	1,865.00
Vendor Number	Vendor Name		Total Vendor Amount
08076	TOLIVER, BLAKE		100.00
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208109	09/25/2023	100.00
Payable Number	Description	Payable Date	Due Date
082223	Utility Summit Travel Reimbursement 8/20-8/22	08/22/2023	08/22/2023
		Discount Amount	Payable Amount
		0.00	100.00
Vendor Number	Vendor Name		Total Vendor Amount
04522	TURNER, DEBBIE		1,470.00
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208110	09/25/2023	1,470.00
Payable Number	Description	Payable Date	Due Date
2697	JANITORIAL SERVICES	09/17/2023	09/17/2023
		Discount Amount	Payable Amount
		0.00	1,470.00
Vendor Number	Vendor Name		Total Vendor Amount
07180	ULINE		481.64
Payment Type	Payment Number	Payment Date	Payment Amount
Check	208111	09/25/2023	481.64
Payable Number	Description	Payable Date	Due Date
168278690	Pallet Rack Cross Bars / Vinegar	09/11/2023	09/11/2023
		Discount Amount	Payable Amount
		0.00	481.64

Payment Register

Vendor Number 03986	Vendor Name UNIVERSAL UTILITY SUPPLY CO					Total Vendor Amount 592.29
Payment Type Check	Payment Number 208112		Payment Date 09/25/2023	Payment Amount 592.29		
Payable Number 3040686	Description Riser Arrestor 10KV	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 592.29	
Vendor Number 00991	Vendor Name USA BLUEBOOK					Total Vendor Amount 5,761.50
Payment Type Check	Payment Number 208113		Payment Date 09/25/2023	Payment Amount 5,761.50		
Payable Number INV00131103	Description Ammonia/Beaker/Seed Inoculum/Fiber Filter	Payable Date 09/12/2023	Due Date 09/12/2023	Discount Amount 0.00	Payable Amount 781.44	
Payable Number INV00133394	Description Hydrant Buddy Cordless Hydrant/Gate Valve Exercise	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 4,950.00	
Payable Number INV00133423	Description Autoclave Tape 1" x 60 yd	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 30.06	
Vendor Number 03510	Vendor Name UTILITY DYNAMICS CORPORATION					Total Vendor Amount 3,970.00
Payment Type Check	Payment Number 208114		Payment Date 09/25/2023	Payment Amount 3,970.00		
Payable Number 0915-990	Description 2nd St/10th Ave - remove/install new foundation	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 3,970.00	
Vendor Number 10166	Vendor Name VAN BUREN CONSULTING GROUP, LLC					Total Vendor Amount 5,000.00
Payment Type Check	Payment Number 208115		Payment Date 09/25/2023	Payment Amount 5,000.00		
Payable Number 2023-0214	Description Prairie State Legal	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 5,000.00	
Vendor Number 09028	Vendor Name VERIZON CONNECT					Total Vendor Amount 440.35
Payment Type Check	Payment Number 208116		Payment Date 09/25/2023	Payment Amount 440.35		
Payable Number 614000044832	Description Equipment Tracking & Camera	Payable Date 09/05/2023	Due Date 09/05/2023	Discount Amount 0.00	Payable Amount 440.35	
Vendor Number INC1355	Vendor Name WATER SOLUTIONS UNLIMITED, INC					Total Vendor Amount 653.16
Payment Type Check	Payment Number 208117		Payment Date 09/25/2023	Payment Amount 653.16		
Payable Number 117241	Description WSU FSA Fluorosilicic Acid 23%	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 653.16	
Vendor Number 06232	Vendor Name WELCH BROS., INC					Total Vendor Amount 4,430.00
Payment Type Check	Payment Number 208118		Payment Date 09/25/2023	Payment Amount 4,430.00		
Payable Number 3245888	Description Stock For Replacement Structure Storm Water Inlets	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 4,430.00	
Vendor Number 00828	Vendor Name WILLETT, HOFMANN & ASSOC., INC					Total Vendor Amount 4,307.10
Payment Type Check	Payment Number 208119		Payment Date 09/25/2023	Payment Amount 4,307.10		
Payable Number 33724-1	Description Ph 1 Engineering services Flagg Rd/20th St IDS	Payable Date 06/28/2023	Due Date 06/28/2023	Discount Amount 0.00	Payable Amount 834.35	
Payable Number 33724-2	Description Flagg Rd and 20th PH2 Engineering design plans	Payable Date 06/28/2023	Due Date 06/28/2023	Discount Amount 0.00	Payable Amount 3,472.75	

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
Allocated Cash	Check	157	90	0.00	698,266.99
Packet Totals:		157	90	0.00	698,266.99

Cash Fund Summary

Fund	Name	Amount
91	Cash Allocation	-698,266.99
Packet Totals:		-698,266.99



Rochelle, IL

Section VI, Item 1.

Payment Register

APPKT02141 - EXCEPTION CHECK RUN 9/26/23 MB
01 - Vendor Set 01

Bank: Allocated Cash - Allocated Cash

Vendor Number	Vendor Name					Total Vendor Amount
09111	C.C.S. GOLF, LLC					4,000.00
Payment Type	Payment Number			Payment Date		Payment Amount
Check	208120			09/26/2023		4,000.00
Payable Number	Description	Payable Date	Due Date	Discount Amount		Payable Amount
092623	TIF Reimbursement Passed by Council 5/8/23__2	09/26/2023	09/26/2023	0.00		4,000.00

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
Allocated Cash	Check	1	1	0.00	4,000.00
Packet Totals:		1	1	0.00	4,000.00

Cash Fund Summary

Fund	Name	Amount
91	Cash Allocation	-4,000.00
Packet Totals:		-4,000.00



Rochelle, IL

Payment Register

APPKT02159 - Check Run 10.2.23 MB

Bank: Allocated Cash - Allocated Cash

Vendor Number	Vendor Name	Total Vendor Amount	
	Void	0.00	
Payment Type	Payment Number	Payment Date	Payment Amount
**Void Check	208127	10/02/2023	0.00
**Void Check	208187	10/02/2023	0.00
**Void Check	208216	10/02/2023	0.00

Vendor Number	Vendor Name	Total Vendor Amount			
08346	A1 HOT BODY DETAILING	100.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208121	10/02/2023	100.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
092223	Truck detail/wax	09/22/2023	09/22/2023	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount			
07354	AA CONSTRUCTION, INC.	269,468.06			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208122	10/02/2023	269,468.06		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2023 SIDEWALK MAINTENAN	2023 Sidewalk Impr Project Pay Est #1	09/27/2023	09/27/2023	0.00	269,468.06

Vendor Number	Vendor Name	Total Vendor Amount			
09604	ADVANCED TURF SOLUTIONS	1,213.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208123	10/02/2023	1,213.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
SO1125468	fertilizer	09/20/2023	09/20/2023	0.00	1,213.00

Vendor Number	Vendor Name	Total Vendor Amount			
06620	AIR ONE EQUIPMENT, INC.	394.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208124	10/02/2023	394.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
198200	Meter Calibration Gas & Sensor Replacement	09/20/2023	09/20/2023	0.00	394.00

Vendor Number	Vendor Name	Total Vendor Amount			
08164	ALTORFER, INC.	953.28			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208125	10/02/2023	953.28		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
WO430065027	CAT #14 AIR FILTER SENSOR	09/26/2023	09/26/2023	0.00	953.28

Vendor Number	Vendor Name	Total Vendor Amount			
10663	AMAZON CAPITAL SERVICES	7,488.73			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check	208126	10/02/2023	7,488.73		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
16K4-3H1M-7RD1	Garage Door Openers	09/20/2023	09/20/2023	0.00	3,248.75
16K4-3H1M-J4D4	Ubiquiti Wireless Access Points	09/21/2023	09/21/2023	0.00	714.92
194W-FWRC-CCPD	Ubiquiti Mesh APs	09/26/2023	09/26/2023	0.00	396.00
1CXM-D7VY-HJKL	PHIL SCHECK SWEATSHIRTS	09/21/2023	09/21/2023	0.00	329.98
1DPN-C134-LYH6	Employee Screens	09/22/2023	09/22/2023	0.00	960.53
1FCF-9KFP-7THN	Speakers, Print Servers	09/20/2023	09/20/2023	0.00	211.24
1GNF-W3YH-C7J9	TV Brackets	09/20/2023	09/20/2023	0.00	38.39

Payment Register

1JG4-W4LP-LX11	TV for employee news	09/22/2023	09/22/2023	0.00	229.18
1K3C-D61D-71JX	Batteries	09/20/2023	09/20/2023	0.00	20.72
1K4C-HTLH-7N1Y	Office Supplies	09/20/2023	09/20/2023	0.00	32.57
1KDQ-C9YG-Y1PV	Stampers, Ink Cartridge & Soap	09/24/2023	09/24/2023	0.00	46.25
1KMF-MWNL-CH4Y	Smart TV	09/20/2023	09/20/2023	0.00	549.99
1RR6-LV7W-C3YX	TV Brackets and window film	09/20/2023	09/20/2023	0.00	61.39
1RR6-LV7W-QNTQ	Amazon Prime Business Membership	09/23/2023	09/23/2023	0.00	499.00
1TVV-W4QV-GHJH	Coffee	09/21/2023	09/21/2023	0.00	74.97
1VGG-49JT-19ML	Folders and notebook	09/20/2023	09/20/2023	0.00	20.67
1Y1W-TCY7-XQD1	TV Bracket	09/24/2023	09/24/2023	0.00	54.18

Vendor Number	Vendor Name					Total Vendor Amount
04452	ANDERSON, JASON					523.07
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208128	10/02/2023	523.07			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
091523	Mileage	09/15/2023	09/15/2023	0.00	444.09	
092223	Misc. Expense Reimbursement	09/22/2023	09/22/2023	0.00	78.98	

Vendor Number	Vendor Name					Total Vendor Amount
01850	ANIXTER, INC					1,773.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208129	10/02/2023	1,773.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5569736-09	Inventory #955	09/20/2023	09/20/2023	0.00	651.00	
5823338-00	Tie Downs for Tran	09/22/2023	09/22/2023	0.00	1,122.00	

Vendor Number	Vendor Name					Total Vendor Amount
INC1424	BAKER TILLY US LLP					2,500.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208130	10/02/2023	2,500.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
BT2536296	IJA Grant Support Sept 23	09/25/2023	09/25/2023	0.00	2,500.00	

Vendor Number	Vendor Name					Total Vendor Amount
10817	BETTNER, DANIELLE					50.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208131	10/02/2023	50.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
093023	Cel Phone Reimbursement	09/30/2023	09/30/2023	0.00	50.00	

Vendor Number	Vendor Name					Total Vendor Amount
00843	BONNELL INDUSTRIES INC.					1,628.34
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208132	10/02/2023	1,628.34			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0211520-IN	Parts For Unit R119	09/20/2023	09/20/2023	0.00	1,628.34	

Vendor Number	Vendor Name					Total Vendor Amount
08577	C&S FLOORING GROUP INC.					15,555.57
Payment Type	Payment Number	Payment Date	Payment Amount			
Check	208133	10/02/2023	15,555.57			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
C23-046	Carpeting at RMU UB/Finance Building	09/26/2023	09/26/2023	0.00	14,020.04	
C23-046-3	Carpeting at RMU UB/Finance Building - 1 office	09/26/2023	09/26/2023	0.00	1,535.53	

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Vendor Number 03046	Vendor Name C.S.R. BOBCAT, INC						Total Vendor Amount 787.46
Payment Type Check	Payment Number 208134		Payment Date 10/02/2023	Payment Amount 787.46			
Payable Number 01-13109	Description Parts For Units R220 & R219	Payable Date 08/10/2023	Due Date 08/10/2023	Discount Amount 0.00	Payable Amount 787.46		
Vendor Number 07323	Vendor Name CAPPEL'S COMPLETE CAR CARE						Total Vendor Amount 51.00
Payment Type Check	Payment Number 208135		Payment Date 10/02/2023	Payment Amount 51.00			
Payable Number 39114	Description Trailer Test Lane Unit R267	Payable Date 09/22/2023	Due Date 09/22/2023	Discount Amount 0.00	Payable Amount 51.00		
Vendor Number 00540	Vendor Name CARDOTT, CHRIS						Total Vendor Amount 50.00
Payment Type Check	Payment Number 208136		Payment Date 10/02/2023	Payment Amount 50.00			
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00		
Vendor Number 08113	Vendor Name CARUS LLC						Total Vendor Amount 9,360.22
Payment Type Check	Payment Number 208137		Payment Date 10/02/2023	Payment Amount 9,360.22			
Payable Number SLS 10110055	Description Carusol ILMB	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 3,077.44		
Payable Number SLS 10110173	Description Carusol ILMB	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 6,282.78		
Vendor Number 09112	Vendor Name CINTAS						Total Vendor Amount 748.77
Payment Type Check	Payment Number 208138		Payment Date 10/02/2023	Payment Amount 295.73			
Payable Number 5175954106	Description Medicine Cabinets - Electric Shop	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 100.84		
Payable Number 5175954136	Description MEDICINE CABINETS CHECKED	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 124.05		
Payable Number 5176288750	Description Tech Center First Aid Cabinet	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 70.84		
Payment Type Check	Payment Number 208139		Payment Date 10/02/2023	Payment Amount 453.04			
Payable Number 4168375729	Description Floor Mats/Lab Coats	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 86.43		
Payable Number 4168375775	Description Floor Mats/Shop Towels	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 168.88		
Payable Number 4168925711	Description MATS AND SHOP TOWELS	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 197.73		
Vendor Number 03707	Vendor Name CONSERV FS						Total Vendor Amount 682.61
Payment Type Check	Payment Number 208140		Payment Date 10/02/2023	Payment Amount 682.61			
Payable Number 23017661	Description Diesel Fuel for Tractor	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 682.61		
Vendor Number INC1029	Vendor Name CORDOGAN CLARK & ASSOCIATES, INC.						Total Vendor Amount 1,515.00
Payment Type Check	Payment Number 208141		Payment Date 10/02/2023	Payment Amount 1,515.00			
Payable Number 26713	Description Counter Remodel Architect Fees	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 1,515.00		

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Vendor Number 09673	Vendor Name CORE & MAIN LP					Total Vendor Amount 326.67
Payment Type Check	Payment Number 208142		Payment Date 10/02/2023	Payment Amount 326.67		
Payable Number T588913	Description PVC SDR35 SWR 90 GXG	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 326.67	

Vendor Number 09035	Vendor Name CURRIER APPRAISAL SERVICES, LLC					Total Vendor Amount 500.00
Payment Type Check	Payment Number 208143		Payment Date 10/02/2023	Payment Amount 500.00		
Payable Number 23015	Description Appraisal 517 W 4th Ave.	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 500.00	

Vendor Number 07065	Vendor Name DISH					Total Vendor Amount 61.10
Payment Type Check	Payment Number 208144		Payment Date 10/02/2023	Payment Amount 61.10		
Payable Number 091723	Description Monthly Dish Services	Payable Date 09/17/2023	Due Date 09/17/2023	Discount Amount 0.00	Payable Amount 61.10	

Vendor Number 03377	Vendor Name FAIRBANKS MORSE ENGINE					Total Vendor Amount 6,835.01
Payment Type Check	Payment Number 208145		Payment Date 10/02/2023	Payment Amount 6,835.01		
Payable Number 13897	Description WORK ON PEAKER #1	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 6,835.01	

Vendor Number 09611	Vendor Name FIEGENSCHUH, JEFFREY					Total Vendor Amount 150.00
Payment Type Check	Payment Number 208146		Payment Date 10/02/2023	Payment Amount 150.00		
Payable Number 093023	Description Quarterly Cellphone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 150.00	

Vendor Number 00210	Vendor Name FISCHERS, INC.					Total Vendor Amount 1,282.38
Payment Type Check	Payment Number 208147		Payment Date 10/02/2023	Payment Amount 1,282.38		
Payable Number 0747184-001	Description Bags	Payable Date 09/01/2023	Due Date 09/01/2023	Discount Amount 0.00	Payable Amount 31.99	
0747235-001	Paper	09/08/2023	09/08/2023	0.00	334.70	
0747248-001	Office Supplies	09/08/2023	09/08/2023	0.00	141.66	
0747463-001	Copy Plan	09/18/2023	09/18/2023	0.00	65.45	
0747483-001	Total Copy Plan	09/18/2023	09/18/2023	0.00	514.65	
0747484-001	Total Copy Plan Charge	09/18/2023	09/18/2023	0.00	94.56	
0747485-001	Total Copy Plan Charge	09/18/2023	09/18/2023	0.00	99.37	

Vendor Number 07183	Vendor Name FLETCHER & SIPPEL LLC					Total Vendor Amount 1,740.50
Payment Type Check	Payment Number 208148		Payment Date 10/02/2023	Payment Amount 1,740.50		
Payable Number 52860	Description ICC Steam Plant Road Legal	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 1,740.50	

Vendor Number 10163	Vendor Name FRIDAY, MARGARET					Total Vendor Amount 50.00
Payment Type Check	Payment Number 208149		Payment Date 10/02/2023	Payment Amount 50.00		
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	

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Vendor Number 07243	Vendor Name FRONTIER NORTH INC					Total Vendor Amount 1,138.06
Payment Type Check	Payment Number 208150			Payment Date 10/02/2023		Payment Amount 1,138.06
Payable Number 6103R953-S-23263	Description Monthly Collocation Charges Frontier Building	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 1,138.06	
Vendor Number 03782	Vendor Name GASVODA & ASSOCIATES, INC.					Total Vendor Amount 2,625.00
Payment Type Check	Payment Number 208151			Payment Date 10/02/2023		Payment Amount 2,625.00
Payable Number INV23MRA0005CHF	Description Misc Parts Kit	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 2,625.00	
Vendor Number 09020	Vendor Name GOLF MAX					Total Vendor Amount 82.48
Payment Type Check	Payment Number 208152			Payment Date 10/02/2023		Payment Amount 82.48
Payable Number SI-377646	Description grips	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00	Payable Amount 82.48	
Vendor Number 01754	Vendor Name GORDON FLESCH CO., INC					Total Vendor Amount 207.94
Payment Type Check	Payment Number 208153			Payment Date 10/02/2023		Payment Amount 207.94
Payable Number IN14364774	Description Printer Maintenance	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 207.94	
Vendor Number 00493	Vendor Name GROVERS SERVICES, LLC					Total Vendor Amount 4,800.00
Payment Type Check	Payment Number 208154			Payment Date 10/02/2023		Payment Amount 4,800.00
Payable Number 092523	Description Trimmed/Removed Trees week of Sept 18	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 4,800.00	
Vendor Number 10354	Vendor Name HAGEMANN HORTICULTURE LLC					Total Vendor Amount 2,700.00
Payment Type Check	Payment Number 208155			Payment Date 10/02/2023		Payment Amount 2,700.00
Payable Number 576	Description Watering butterfly park 9/2-9/16/23	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 300.00	
Payable Number 579	Description Parking lot cleanup, labor & spraying	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 900.00	
Payable Number 903	Description Watering 9/4-9/17/23	Payable Date 09/04/2023	Due Date 09/04/2023	Discount Amount 0.00	Payable Amount 1,500.00	
Vendor Number 07064	Vendor Name HARRINGTON ENVIRONMENTAL SVCS					Total Vendor Amount 2,353.70
Payment Type Check	Payment Number 208156			Payment Date 10/02/2023		Payment Amount 2,353.70
Payable Number 8217	Description Guardrail Spraying	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 2,353.70	
Vendor Number 10256	Vendor Name HAWKINS, INC.					Total Vendor Amount 3,931.00
Payment Type Check	Payment Number 208157			Payment Date 10/02/2023		Payment Amount 3,931.00
Payable Number 6584598	Description Azone 15 1LB	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 2,085.50	
Payable Number 6584605	Description Azone 15 1LB	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 1,845.50	

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Vendor Number 10698	Vendor Name HELM SERVICE					Total Vendor Amount 634.00
Payment Type Check	Payment Number 208158		Payment Date 10/02/2023			Payment Amount 634.00
Payable Number FRE144245	Description City Hall HVAC	Payable Date 09/03/2023	Due Date 09/03/2023	Discount Amount 0.00	Payable Amount 634.00	
Vendor Number INC1268	Vendor Name HERNANDEZ, AUTUMN					Total Vendor Amount 208.81
Payment Type Check	Payment Number 208159		Payment Date 10/02/2023			Payment Amount 208.81
Payable Number 092723	Description Reimbursement for textbook	Payable Date 09/27/2023	Due Date 09/27/2023	Discount Amount 0.00	Payable Amount 111.00	
Payable Number 092723-2	Description Reimbursement for book rental for RochelleU course	Payable Date 09/27/2023	Due Date 09/27/2023	Discount Amount 0.00	Payable Amount 47.81	
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	
Vendor Number 08060	Vendor Name HEWITT & WAGNER, ATTORNEYS AT LAW					Total Vendor Amount 3,750.00
Payment Type Check	Payment Number 208160		Payment Date 10/02/2023			Payment Amount 3,750.00
Payable Number 090123	Description Legal	Payable Date 09/01/2023	Due Date 09/01/2023	Discount Amount 0.00	Payable Amount 3,750.00	
Vendor Number 10519	Vendor Name HOPE OF OGLE COUNTY					Total Vendor Amount 210.00
Payment Type Check	Payment Number 208161		Payment Date 10/02/2023			Payment Amount 210.00
Payable Number 092123	Description Anniversary Event	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 210.00	
Vendor Number 01089	Vendor Name HUB-REMSEN PRINT GROUP					Total Vendor Amount 107.83
Payment Type Check	Payment Number 208162		Payment Date 10/02/2023			Payment Amount 107.83
Payable Number 9655	Description Small Business Development Postcard	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 107.83	
Vendor Number 08900	Vendor Name HUERAMO, ROSEMARY					Total Vendor Amount 67.41
Payment Type Check	Payment Number 208163		Payment Date 10/02/2023			Payment Amount 67.41
Payable Number 091423	Description Clerks Association Meeting	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 67.41	
Vendor Number 00687	Vendor Name IL ASSOC OF WASTEWATER AGENCIES					Total Vendor Amount 784.00
Payment Type Check	Payment Number 208164		Payment Date 10/02/2023			Payment Amount 784.00
Payable Number 5566	Description 23-24 Agency Member Dues	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 784.00	
Vendor Number 10291	Vendor Name ILLINOIS FINANCE AUTHORITY					Total Vendor Amount 23,122.75
Payment Type Check	Payment Number 208165		Payment Date 10/02/2023			Payment Amount 23,122.75
Payable Number 2023-{3022}	Description Rescue 8 Loan	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 23,122.75	

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Vendor Number 05282	Vendor Name JOHNSON TRACTOR					Total Vendor Amount 186.56
Payment Type Check	Payment Number 208166		Payment Date 10/02/2023	Payment Amount 186.56		
Payable Number IR92238	Description Airport Mower Part That PW Is Paying For Use	Payable Date 09/22/2023	Due Date 09/22/2023	Discount Amount 0.00	Payable Amount 186.56	
Vendor Number 09444	Vendor Name KALEEL'S CLOTHING					Total Vendor Amount 599.00
Payment Type Check	Payment Number 208167		Payment Date 10/02/2023	Payment Amount 599.00		
Payable Number 091123	Description Employee Clothing - J. Musselman	Payable Date 09/11/2023	Due Date 09/11/2023	Discount Amount 0.00	Payable Amount 157.00	
091123-2	Employee Clothing - E. Cech	09/11/2023	09/11/2023	0.00	80.00	
091523	Employee Clothing - C. Smart	09/15/2023	09/15/2023	0.00	362.00	
Vendor Number 08108	Vendor Name KISHWAUKEE COLLEGE					Total Vendor Amount 4,298.00
Payment Type Check	Payment Number 208168		Payment Date 10/02/2023	Payment Amount 4,298.00		
Payable Number 0000000124	Description Rochelle U - Fall Tuition	Payable Date 09/23/2023	Due Date 09/23/2023	Discount Amount 0.00	Payable Amount 4,298.00	
Vendor Number 03507	Vendor Name MARK GILLIS TITLE AND LICENSE					Total Vendor Amount 29.00
Payment Type Check	Payment Number 208169		Payment Date 10/02/2023	Payment Amount 29.00		
Payable Number 091823	Description Plates and Title Transfer Fee	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 29.00	
Vendor Number 02095	Vendor Name MARTIN & CO EXCAVATING					Total Vendor Amount 2,016.03
Payment Type Check	Payment Number 208170		Payment Date 10/02/2023	Payment Amount 2,016.03		
Payable Number 30596	Description Lincoln Hwy and 10th Ave pavement repair by Street	Payable Date 09/16/2023	Due Date 09/16/2023	Discount Amount 0.00	Payable Amount 2,016.03	
Vendor Number 00660	Vendor Name MCMASTER-CARR SUPPLY CO					Total Vendor Amount 182.71
Payment Type Check	Payment Number 208171		Payment Date 10/02/2023	Payment Amount 182.71		
Payable Number 14542889	Description PIPE BRUSHES FOR CLEANING #9 INTERCOOLER	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 182.71	
Vendor Number 09077	Vendor Name MULHOLLAND, JAY					Total Vendor Amount 50.00
Payment Type Check	Payment Number 208172		Payment Date 10/02/2023	Payment Amount 50.00		
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	
Vendor Number INC1451	Vendor Name MUNICIPAL ELECTRONICS DIVISION LLC					Total Vendor Amount 387.00
Payment Type Check	Payment Number 208173		Payment Date 10/02/2023	Payment Amount 387.00		
Payable Number 070712	Description Squad Radar Certification	Payable Date 09/12/2023	Due Date 09/12/2023	Discount Amount 0.00	Payable Amount 387.00	

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Vendor Number 09006	Vendor Name NADLER GOLF					Total Vendor Amount 4,050.00
Payment Type Check	Payment Number 208174		Payment Date 10/02/2023	Payment Amount 4,050.00		
Payable Number 3970991	Description cart lease	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 4,050.00	
Vendor Number 00415	Vendor Name NAPA AUTO PARTS ROCHELLE					Total Vendor Amount 311.68
Payment Type Check	Payment Number 208175		Payment Date 10/02/2023	Payment Amount 59.98		
Payable Number 059559	Description windshields wiper blades for crew car	Payable Date 08/19/2023	Due Date 08/19/2023	Discount Amount 0.00	Payable Amount 59.98	
Payment Type Check	Payment Number 208176		Payment Date 10/02/2023	Payment Amount 167.76		
Payable Number 061928	Description hydraulic oil / belt	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 167.76	
Payment Type Check	Payment Number 208177		Payment Date 10/02/2023	Payment Amount 83.94		
Payable Number 061293	Description Oil Dry	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00	Payable Amount 83.94	
Vendor Number 05859	Vendor Name P.F. PETTIBONE & CO.					Total Vendor Amount 765.15
Payment Type Check	Payment Number 208178		Payment Date 10/02/2023	Payment Amount 765.15		
Payable Number 184509	Description New Ticket Books. Safe-T-Act	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 765.15	
Vendor Number INC1110	Vendor Name PEST CONTROL CONSULTANTS ILLINOIS					Total Vendor Amount 590.00
Payment Type Check	Payment Number 208179		Payment Date 10/02/2023	Payment Amount 590.00		
Payable Number 493299	Description 1030 S 7th St Pest Control	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 150.00	
Payable Number 493315	Description Wastewater Pest Control	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 65.00	
Payable Number 493383	Description Well 8/10/11/12 Pest Control	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 200.00	
Payable Number 494311	Description Rodent control in Comm Hangar	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 50.00	
Payable Number 494392	Description Monthly Pest Control Tech Center	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 125.00	
Vendor Number 09011	Vendor Name PETERSON, JOHNSON & MURRAY					Total Vendor Amount 11,132.50
Payment Type Check	Payment Number 208180		Payment Date 10/02/2023	Payment Amount 11,132.50		
Payable Number 140166	Description LEGAL SERVICES-GENERAL MUNICIPAL MATTER	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 6,258.00	
Payable Number 140167	Description LEGAL SERVICES-WATER RECLAMATION	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 1,237.50	
Payable Number 140168	Description LEGAL SERVICES-ELECTRIC	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 900.00	
Payable Number 140169	Description LEGAL SERVICES-SOLID WASTE (LANDFILL)	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 472.50	
Payable Number 140170	Description LEGAL SERVICES-TECH CENTER	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 67.50	
Payable Number 140171	Description LEGAL SERVICES-AIRPORT	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 202.50	
Payable Number 140172	Description LEGAL SERVICES-DOWNTOWN TIF	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 877.50	
Payable Number 140173	Description LEGAL SERVICES-ROCHELLE NORTHERN GATEWAY TIF	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 112.50	
Payable Number 140174	Description LEGAL SERVICES-GENERAL LABOR & EMPLOYMENT	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 1,004.50	
Vendor Number 00693	Vendor Name PETTY CASH - POLICE DEPT					Total Vendor Amount 14.70
Payment Type Check	Payment Number 208181		Payment Date 10/02/2023	Payment Amount 14.70		
Payable Number 091923	Description Postage Reimbursement	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 4.85	
Payable Number 092023	Description Reimbursement Postage	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 9.85	

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Vendor Number 09882	Vendor Name PHILLIPS, VERONICA					Total Vendor Amount 2,569.00
Payment Type Check	Payment Number 208182		Payment Date 10/02/2023	Payment Amount 2,569.00		
Payable Number 1027	Description Janitorial - City Hall	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 2,569.00	
Vendor Number 01603	Vendor Name PITNEY BOWES					Total Vendor Amount 752.50
Payment Type Check	Payment Number 208183		Payment Date 10/02/2023	Payment Amount 752.50		
Payable Number 092523	Description Postage	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 752.50	
Vendor Number 06142	Vendor Name QUEENS TRUCKING & CONSTRUCTION					Total Vendor Amount 8,815.02
Payment Type Check	Payment Number 208184		Payment Date 10/02/2023	Payment Amount 8,815.02		
Payable Number 32250	Description 401 2nd St concrete work	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 893.00	
32251	2nd St & 4th Ave concrete work	09/20/2023	09/20/2023	0.00	893.00	
32252	673 N 3rd St concrete/sidewalk	09/20/2023	09/20/2023	0.00	489.00	
32253	615 S 3rd St concrete/sidewalk	09/20/2023	09/20/2023	0.00	489.00	
32272	673 N 3rd St concrete finish work	09/20/2023	09/20/2023	0.00	857.76	
32273	615 S 3rd St Concrete Finish Work	09/20/2023	09/20/2023	0.00	857.76	
32274	1309 Crest Lane curb core out & form	09/20/2023	09/20/2023	0.00	2,078.50	
32277	1309 Crest Lane concrete finish work	09/20/2023	09/20/2023	0.00	936.00	
32278	1074 Meadow Ln topsoil/seed/fertilizer/straw blank	09/20/2023	09/20/2023	0.00	602.00	
32279	Topsoil/Seed/Fertilizer/Straw Blanket	09/20/2023	09/20/2023	0.00	719.00	
Vendor Number 02241	Vendor Name ROCHELLE JANITORIAL SUPPLY					Total Vendor Amount 67.55
Payment Type Check	Payment Number 208185		Payment Date 10/02/2023	Payment Amount 67.55		
Payable Number 091823-2	Description VINEGAR FOR CLEANING INTERCOOLER FOR #9 ENGINE	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 67.55	
Vendor Number 00596	Vendor Name ROCHELLE MUNICIPAL UTILITIES					Total Vendor Amount 60,935.30
Payment Type Check	Payment Number 208186		Payment Date 10/02/2023	Payment Amount 60,935.30		
Payable Number 09/28/23	Description Utilities	Payable Date 09/29/2023	Due Date 09/29/2023	Discount Amount 0.00	Payable Amount 60,935.30	
Vendor Number 02987	Vendor Name ROCHELLE ROTARY CLUB					Total Vendor Amount 125.50
Payment Type Check	Payment Number 208188		Payment Date 10/02/2023	Payment Amount 125.50		
Payable Number 2022-0663	Description Rotary Membership Dues	Payable Date 05/16/2023	Due Date 05/16/2023	Discount Amount 0.00	Payable Amount 125.50	
Vendor Number 10798	Vendor Name ROGERS, JESSICA					Total Vendor Amount 50.00
Payment Type Check	Payment Number 208189		Payment Date 10/02/2023	Payment Amount 50.00		
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	

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Vendor Number 04467	Vendor Name SAUK VALLEY COMMUNITY COLLEGE						Total Vendor Amount 6,671.04
Payment Type Check	Payment Number 208190		Payment Date 10/02/2023				Payment Amount 6,671.04
Payable Number 2030	Description New Officer Academy Fee	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00			Payable Amount 6,671.04
Vendor Number 02012	Vendor Name SAWLSVILLE, DAVID						Total Vendor Amount 150.00
Payment Type Check	Payment Number 208191		Payment Date 10/02/2023				Payment Amount 150.00
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00			Payable Amount 150.00
Vendor Number 02459	Vendor Name SECRETARY OF STATE						Total Vendor Amount 316.00
Payment Type Check	Payment Number 208192		Payment Date 10/02/2023				Payment Amount 316.00
Payable Number 091823	Description Plates and Title For UC Car	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00			Payable Amount 316.00
Vendor Number 00294	Vendor Name SECURITY LOCK INC.						Total Vendor Amount 2,555.00
Payment Type Check	Payment Number 208193		Payment Date 10/02/2023				Payment Amount 2,555.00
Payable Number 15382	Description Timer Locks - RR Park	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00			Payable Amount 2,555.00
Vendor Number 07322	Vendor Name SERVICE CONCEPTS, INC.						Total Vendor Amount 3,111.72
Payment Type Check	Payment Number 208194		Payment Date 10/02/2023				Payment Amount 3,111.72
Payable Number 31158	Description HVAC Maintenance	Payable Date 04/26/2023	Due Date 04/26/2023	Discount Amount 0.00			Payable Amount 2,298.75
Payable Number 31159	Description Repair broken outside hose	Payable Date 04/26/2023	Due Date 04/26/2023	Discount Amount 0.00			Payable Amount 812.97
Vendor Number INC1193	Vendor Name SERVPRO OF ELGIN/NORTHWEST KANE COUNTY						Total Vendor Amount 1,345.17
Payment Type Check	Payment Number 208195		Payment Date 10/02/2023				Payment Amount 1,345.17
Payable Number 5013273	Description Cleanup of leak 2nd floor City hall	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00			Payable Amount 1,345.17
Vendor Number INC1450	Vendor Name SHABBONA FIRE PROTECTION DISTRICT						Total Vendor Amount 3,000.00
Payment Type Check	Payment Number 208196		Payment Date 10/02/2023				Payment Amount 3,000.00
Payable Number 001	Description Fire safety trailer	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00			Payable Amount 3,000.00
Vendor Number 01939	Vendor Name SHERWIN INDUSTRIES, INC.						Total Vendor Amount 4,000.00
Payment Type Check	Payment Number 208197		Payment Date 10/02/2023				Payment Amount 4,000.00
Payable Number SS099967	Description Mastic Asphalt Road Patcher Potholes & Joints	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00			Payable Amount 4,000.00

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Vendor Number 02258	Vendor Name SHERWIN-WILLIAMS CO.					Total Vendor Amount 16.88
Payment Type Check	Payment Number 208198		Payment Date 10/02/2023	Payment Amount 16.88		
Payable Number 7207-3	Description Traffic Marking Supplies	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 16.88	
Vendor Number 01324	Vendor Name STANDARD EQUIPMENT COMPANY					Total Vendor Amount 2,589.65
Payment Type Check	Payment Number 208199		Payment Date 10/02/2023	Payment Amount 2,589.65		
Payable Number P45696	Description Parts For Unit R109	Payable Date 09/22/2023	Due Date 09/22/2023	Discount Amount 0.00	Payable Amount 2,589.65	
Vendor Number 09833	Vendor Name STAPLES BUSINESS CREDIT					Total Vendor Amount 263.59
Payment Type Check	Payment Number 208200		Payment Date 10/02/2023	Payment Amount 263.59		
Payable Number 7378425881-1-1	Description Office Supply Credit	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount -2.33	
7615286365-0-1	Office Supplies	09/19/2023	09/19/2023	0.00	213.30	
7615398107-0-1	Building Supplies	09/20/2023	09/20/2023	0.00	104.83	
7615398107-0-2	Building Supplies	09/22/2023	09/22/2023	0.00	7.19	
7903343089-1-1	Office Supply credit	09/21/2023	09/21/2023	0.00	-5.90	
7903353221-1-1	Office Supply Credit	09/21/2023	09/21/2023	0.00	-41.76	
7903368951-1-1	Credit	09/19/2023	09/19/2023	0.00	-11.74	
Vendor Number 04062	Vendor Name TESREAU, SAMUEL					Total Vendor Amount 50.00
Payment Type Check	Payment Number 208201		Payment Date 10/02/2023	Payment Amount 50.00		
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	
Vendor Number 06662	Vendor Name THE BLUE LINE					Total Vendor Amount 298.00
Payment Type Check	Payment Number 208202		Payment Date 10/02/2023	Payment Amount 298.00		
Payable Number 45484	Description Hiring Advertising	Payable Date 09/21/2023	Due Date 09/21/2023	Discount Amount 0.00	Payable Amount 298.00	
Vendor Number 10343	Vendor Name THE ILLINOIS FUNDS					Total Vendor Amount 2,300,000.00
Payment Type Check	Payment Number 208203		Payment Date 10/02/2023	Payment Amount 800,000.00		
Payable Number 7139155797-DEPOSIT	Description Transfer to investment account	Payable Date 09/28/2023	Due Date 09/28/2023	Discount Amount 0.00	Payable Amount 800,000.00	
Check 208204			Payment Date 10/02/2023	Payment Amount 500,000.00		
Payable Number 1500000985-DEPOSIT	Description Transfer to investment account	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 500,000.00	
Check 208205			Payment Date 10/02/2023	Payment Amount 500,000.00		
Payable Number 1500000984-DEPOSIT	Description Transfer to investment account	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 500,000.00	
Check 208206			Payment Date 10/02/2023	Payment Amount 500,000.00		
Payable Number 1500000983-DEPOSIT	Description Transfer to investment account	Payable Date 09/20/2023	Due Date 09/20/2023	Discount Amount 0.00	Payable Amount 500,000.00	

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Vendor Number 09526	Vendor Name TIMBERMEN TREE SERVICE					Total Vendor Amount 2,900.00
Payment Type Check	Payment Number 208207		Payment Date 10/02/2023	Payment Amount 2,900.00		
Payable Number 081823-2	Description 2 Maple Trees Removed At Cemetery	Payable Date 08/18/2023	Due Date 08/18/2023	Discount Amount 0.00	Payable Amount 2,900.00	
Vendor Number 08076	Vendor Name TOLIVER, BLAKE					Total Vendor Amount 50.00
Payment Type Check	Payment Number 208208		Payment Date 10/02/2023	Payment Amount 50.00		
Payable Number 093023	Description Cel Phone Reimbursement	Payable Date 09/30/2023	Due Date 09/30/2023	Discount Amount 0.00	Payable Amount 50.00	
Vendor Number 08658	Vendor Name TRUGREEN PROCESSING CENTER					Total Vendor Amount 40.00
Payment Type Check	Payment Number 208209		Payment Date 10/02/2023	Payment Amount 40.00		
Payable Number 183321157	Description Lawn Service @ 333 Lincoln Hwy	Payable Date 09/18/2023	Due Date 09/18/2023	Discount Amount 0.00	Payable Amount 40.00	
Vendor Number 05320	Vendor Name UNIFORM DEN EAST, INC.					Total Vendor Amount 348.48
Payment Type Check	Payment Number 208210		Payment Date 10/02/2023	Payment Amount 348.48		
Payable Number 86766	Description Officer Uniform Supplies	Payable Date 09/16/2023	Due Date 09/16/2023	Discount Amount 0.00	Payable Amount 70.68	
Payable Number 88355	Description Chief Uniforms	Payable Date 09/14/2023	Due Date 09/14/2023	Discount Amount 0.00	Payable Amount 277.80	
Vendor Number 03986	Vendor Name UNIVERSAL UTILITY SUPPLY CO					Total Vendor Amount 23,350.00
Payment Type Check	Payment Number 208211		Payment Date 10/02/2023	Payment Amount 23,350.00		
Payable Number 3040737	Description S&C PME-12 Pad Mounted 15kV Switch	Payable Date 09/25/2023	Due Date 09/25/2023	Discount Amount 0.00	Payable Amount 23,350.00	
Vendor Number 10489	Vendor Name UNUM LIFE INS CO. OF AMERICA					Total Vendor Amount 788.08
Payment Type Check	Payment Number 208212		Payment Date 10/02/2023	Payment Amount 788.08		
Payable Number 092723	Description 2023 Aug/Sept Dental Retirees	Payable Date 09/27/2023	Due Date 09/27/2023	Discount Amount 0.00	Payable Amount 788.08	
Vendor Number 00991	Vendor Name USA BLUEBOOK					Total Vendor Amount 1,110.28
Payment Type Check	Payment Number 208213		Payment Date 10/02/2023	Payment Amount 1,110.28		
Payable Number INV00138198	Description Phosphate/Nitrate/Phosphorus/Flouride/Chlorine	Payable Date 09/19/2023	Due Date 09/19/2023	Discount Amount 0.00	Payable Amount 1,044.93	
Payable Number INV00144599	Description COD Standard Solution	Payable Date 09/26/2023	Due Date 09/26/2023	Discount Amount 0.00	Payable Amount 65.35	
Vendor Number 10166	Vendor Name VAN BUREN CONSULTING GROUP, LLC					Total Vendor Amount 5,000.00
Payment Type Check	Payment Number 208214		Payment Date 10/02/2023	Payment Amount 5,000.00		
Payable Number 2023-0213	Description Legal	Payable Date 08/03/2023	Due Date 08/03/2023	Discount Amount 0.00	Payable Amount 5,000.00	

Payment Register

Vendor Number 01104	Vendor Name VERIZON WIRELESS					Total Vendor Amount 3,774.87
Payment Type Check	Payment Number 208215			Payment Date 10/02/2023		Payment Amount 3,774.87
Payable Number 9944489550	Description Monthly cellphone and iPad plans	Payable Date 09/15/2023	Due Date 09/15/2023	Discount Amount 0.00		Payable Amount 3,774.87
Vendor Number INC1058	Vendor Name VSP					Total Vendor Amount 74.46
Payment Type Check	Payment Number 208217			Payment Date 10/02/2023		Payment Amount 74.46
Payable Number 092723	Description 2023 Aug/Sept Retiree VSP	Payable Date 09/27/2023	Due Date 09/27/2023	Discount Amount 0.00		Payable Amount 74.46
Vendor Number 06232	Vendor Name WELCH BROS., INC					Total Vendor Amount 4,121.00
Payment Type Check	Payment Number 208218			Payment Date 10/02/2023		Payment Amount 4,121.00
Payable Number 3245889	Description inlet and storm sewer supplies for drainage	Payable Date 09/13/2023	Due Date 09/13/2023	Discount Amount 0.00		Payable Amount 4,121.00
Vendor Number 10553	Vendor Name WEX BANK					Total Vendor Amount 11,394.40
Payment Type Check	Payment Number 208219			Payment Date 10/02/2023		Payment Amount 11,394.40
Payable Number SEPT23-ADMIN	Description Credit	Payable Date 09/23/2023	Due Date 09/23/2023	Discount Amount 0.00		Payable Amount -113.52
SEPT23-ELECTRIC DIST	Vehicle Fuel	09/23/2023	09/23/2023	0.00		2,939.54
SEPT23-ELECTRIC GEN	GAS FOR TRUCKS	09/23/2023	09/23/2023	0.00		104.95
SEPT23-ENGINEERING	Fuel Engineering vehicles	09/23/2023	09/23/2023	0.00		306.59
SEPT23-POLICE	Squad Fuel	09/23/2023	09/23/2023	0.00		5,796.44
SEPT23-STREETS	Fuel For Cemetery Operations	09/23/2023	09/23/2023	0.00		55.19
SEPT23-WATER	Vehicle Fuel - Water	09/23/2023	09/23/2023	0.00		1,217.12
SEPT23-WR	Vehicle Fuel - Water Rec	09/23/2023	09/23/2023	0.00		1,088.09

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
Allocated Cash	Check	61	26	0.00	365,649.54
Allocated Cash	Voided **Void Check	0	1	0.00	0.00
Allocated Cash	Check	30	21	0.00	19,184.20
Allocated Cash	Voided **Void Check	0	1	0.00	0.00
Allocated Cash	Check	80	49	0.00	2,462,922.83
Allocated Cash	Voided **Void Check	0	1	0.00	0.00
Packet Totals:		171	99	0.00	2,847,756.57

Cash Fund Summary

Fund	Name	Amount
91	Cash Allocation	-2,847,756.57
Packet Totals:		-2,847,756.57



MINUTES
CITY OF ROCHELLE
PLANNING & ZONING COMMISSION

Tuesday, September 05, 2023 at 6:00 PM

City of Rochelle Council Chambers—420 North 6th Street, Rochelle, IL 61068

- I. **CALL TO ORDER:** The meeting was called to order at 6:00 p.m.
- II. **ROLL CALL:** Present were Commissioners McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Absent: Colwill. There was a quorum of 6 present. Also present were Michelle Knight, Michelle Pease and Geoff Starr.
- III. **APPROVE/ACCEPT MINUTES:** McKibben moved, seconded by McLachlan, **“I move the minutes of the August 7, 2023 Planning and Zoning Commission meeting as presented be approved.”** Ayes: McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Nays: None. Motion carried 6-0.
- IV. **PUBLIC COMMENTARY:** None
- V. **COMMISSIONER COMMENTS:** None
- VI. **BUSINESS ITEMS:**

PZC-05-23 Petition of Rose Ball for a variance of lot coverage for the property located at 315 N. 11th St., parcel number 24-24-351-002. Pease stated that a notice was published in the paper and mailed to property owners. Motion made by Myers, seconded by McLachlan, **“I move the Planning and Zoning Commission open the Public Hearing regarding the proposed variance of lot coverage for Rose Ball for the property located at 315 N. 11th Street.”** Ayes: McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Nays: None. Motion carried 6-0. The petitioner is seeking a variance of lot coverage for a proposed deck and driveway for the property located at 315 N. 11th Street. The property is zoned R3, single family high density residential. Currently, the lot is covered approximately 44%. The petitioner is requesting to cover approximately 63%, which is an additional 19% lot coverage with the proposed deck and driveway. The petitioner is requesting a variance to provide current and future improved access for handicap family members by installing a deck, which would be elevated above ground level and would reduce the amount of drop off from the back door to the ground level.

Sec. 110-111 (1) d. On a single-family lot no more than forty (40%) percent of the rear yard, and thirty-three (33%) percent of the combined front and side yards, may be occupied by accessory buildings or uses. Accessory buildings or uses located in the rear yard do not count toward the maximum lot coverage of thirty-three (33%) percent of the lot. Doug and Rose Ball were present to answer any questions. Motion made by McLachlan, seconded by Myers, **“I move the Planning and Zoning Commission close the Public Hearing.”** Ayes: McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Nays: None. Motion carried 6-0.

Findings:

- 1. Is the proposed variance detrimental or dangerous to public health?
Yes: _____ No: 6
- 2. Will the proposed variance impair property value in the neighborhood?
Yes: _____ No: 6
- 3. Will the proposed variance impede the normal development of the surrounding properties?
Yes: _____ No: 6
- 4. Will the proposed variance:
 - (a) impair light and air to adjacent property;
 - (b) congest public streets;
 - (c) increase the risk of fire;
 - (d) substantially diminish property values within the vicinity; or
 - (e) endanger the public health?
 Yes: _____ No: 6

Recommendation: Based on the findings above, the Planning and Zoning Commission hereby recommends to the Rochelle City Council that the Petitioner be granted a variance for the subject property, without conditions other than the other applicable requirements of the Rochelle Municipal Code. Motion made by McKibben, seconded by McLachlan, **“I move the Planning and Zoning Commission recommend to the City Council that it approve the proposed variance of lot coverage for Rose Ball for the property located at 315 N. 11th Street, based on**

the report of findings.” Ayes: McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Nays: None.
Motion carried 6-0.

VII. DISCUSSION ITEMS: None

VIII. ADJOURNMENT: Motion made by Swinton, seconded by McLachlan, “**I move to adjourn the regularly scheduled meeting of the Planning and Zoning Commission of September 5, 2023.**” Ayes: McLachlan, Swinton, McNeilly, Myers, McKibben and Wolter. Nays: None. Motion carried 6-0. The Planning and Zoning Commission adjourned at 6:13 p.m.

Michelle Knight
Community Development Specialist

File Attachments for Item:

2. An Ordinance Adopting the Updated Comprehensive Plan and Map for the City of Rochelle

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Ordinance Adopting the Updated Comprehensive Plan and Map for the City of Rochelle

Staff Contact: Michelle Pease, Community Development Director

Summary: The Comprehensive Plan is the framework, or blueprint, for future development and revitalization based on a thorough assessment of existing conditions, trends, goals, and objectives for the future. It is a visionary policy document that provides direction for the City’s future natural, social, and economic environment. It is comprehensive in nature, whereby land use, community facilities, utilities, urban form and design, housing, transportation, and economic development goals and objectives are integrated into a unified scheme.

This Plan is intended to provide the substantive and legal framework for zoning and other day-to-day land use decisions required of the City. This Plan update is a long-range vision intended to provide an overall policy framework against which individual proposals can be evaluated by the Planning and Zoning Commission and by the City Council.

In 2016, the City updated the Comprehensive Plan. As an effective tool, the Plan should be updated every 5-7 years. In following those guidelines, the Plan has been updated for review. The Comprehensive Plan Committee review the document and facilitated public workshops with the Planning and Zoning Commission. The committee consisted of two council members, a planning and zoning commissioner and city staff. Department heads updated the chapters that were relevant to their areas.

Several significant updates have been included in the updated Plan, such as the Northern Gateway TIF, the establishment of the National Historic District in our Downtown, Enterprise Zones, and the major investments to infrastructure.

New development has also been updated in the Plan to include Wheatland Tube, Rochelle Transload Center, Pilot Travel Center, Love’s Travel Stop, Starbucks, Majeski Motors, Hub City Self Storage, Kwik Star, Tesla Charging Stations, Benny’s Corner Market, Breakthru Beverage, and several other projects. This Comprehensive Plan reflects the progress made thus far, future planning strategies and land use, plan initiatives and action items to move forward.

On Monday, October 2, 2023, the Planning and Zoning Commission voted 4-0 to approve the updated Comprehensive Plan.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:

Recommendation: Approve the Ordinance Adopting an Updated Comprehensive Plan and Map for the City of Rochelle.



Comprehensive Plan Update, September 2023





Rochelle, Illinois Comprehensive Plan Update

Comprehensive Plan Update

September 2023

Prepared by Teska Associates, Inc.





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Rochelle, Illinois Comprehensive Plan Update

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Chapter 1: Introduction

Located in a rapidly changing region, influenced by the continuing expansion of the adjoining Chicago and Rockford metropolitan regions, and the growing National reliance on intermodal transportation services, Rochelle continues to experience new development not foreseen in the previous Plan. The expansion of Rochelle boundaries to incorporate intermodal rail, such that Flagg Center and the Village of Creston, together with a large percentage of Flagg, Dement, Alto, and Reynolds Townships, fall within Rochelle’s extraterritorial jurisdiction.

Rochelle strives for “positive progressive urbanization maintaining a rural community feel.” Nicknamed the “Hub City,” the City of Rochelle is a regional economic center providing goods, services, and jobs in North Central Illinois. Rochelle’s location at the juncture of major regional and interstate highways and of two rail lines, which connect Rochelle to major cities on the North American Continent, and proximity to the Chicago International-Rockford Airport provides an excellent opportunity for community and economic development.

The City of Rochelle’s desire to preserve its history and manage its growth is evident in its commitment to sound planning. Rochelle’s planning program was formalized in 1973 with the adoption of its first Comprehensive Plan. In 1995, development trends, evidenced by an ever-expanding Chicago metropolitan area and local development activity, prompted City officials to undertake a Comprehensive Plan update. The desirability of Rochelle as a location for residential, commercial, and industrial development is the result of many regional and local forces, natural resources, and location factors.

The continuing expansions of the Chicago and Rockford metropolitan regions have created dynamic development opportunities bringing new pressures on the transportation system and municipal service functions of the City. Significant development and expansion activities in recent years, such as Wheatland Tube, Bright Farms, Airport runway extension to 5,001 feet, Chicagoland Skydiving, and Kennay Farms Distilling will continue to reshape the character of the community. The City’s investment in electric utility and fiber-optic broadband infrastructure has provided incentives for recent expansions of high-technology data storage facilities and related businesses. The City’s goal is to provide a safe, connected, and innovative community with professional, personal, and impartial services. This requires a balanced economic base that ensures adequate services to all residents and employers.



Rochelle, Illinois Comprehensive Plan Update

In 2015, the City initiated a comprehensive Branding, Development & Marketing Action Planning process to identify strategies to promote the economic potential, vitality, civic engagement, and sense of community for businesses and citizens of Rochelle.

City officials recognize that public finance assistance is necessary to revitalize the older commercial districts of the City. While the City has experienced some new commercial projects along Route 38, commercial sites along Route 251 (7th Street) south and in the Downtown lack the kind of investment that has been experienced in the newer commercial areas. The adoption of the Downtown and South Gateway Tax Increment Financing District in 2015 provides the financial incentives necessary to enhance the development potential of the Downtown area and Route 251 south corridor, and as a result, will contribute to attracting new business interests to Rochelle. New development as a result of financial incentives made available through TIF assistance creates synergies that encourage people and companies to visit and invest in Rochelle, which leads to a stronger and more diversified economic base.

In light of these trends, the goals of the Branding, Development & Marketing Action 2016 Plan, and the adoption of Tax Increment Financing for the Downtown and South Gateway (Route 251), City officials reaffirmed their commitment to coordinated planning with an Update to the Comprehensive Plan in 2003, 2009, 2016, and now this 2023 update.

Purpose of the Comprehensive Plan

The Comprehensive Plan is the framework, or blueprint, for future development and revitalization based on a thorough assessment of existing conditions, trends, goals, and objectives for the future. It is a visionary policy document that provides direction for the City’s future natural, social, and economic environment. It is comprehensive in nature, whereby land use, community facilities, utilities, urban form and design, housing, transportation, and economic development goals and objectives are integrated into a unified scheme.

This Plan is intended to provide the substantive and legal framework for zoning and other day-to-day land use decisions required of the City. This Plan update is a long-range vision intended to provide an overall policy framework against which individual proposals can be evaluated by the Planning and Zoning Commission and by the City Council.



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In many instances, the recommendations of the Plan can only be achieved through cooperation of property owners and through the development review process on a site-by-site basis. This is true for many areas along the Kyte River corridor where the Plan recommends a continuous “greenway” as part of a pedestrian/bike system, and as a high-quality environmental habitat to enhance the image and quality-of-life in Rochelle. Other recommendations of the Plan can only be implemented by other governmental jurisdictions, over which the City has no control. For instance, recommendations for additional parkland and school sites can only be carried out in cooperation with the Park and School Districts.

The Comprehensive Plan, as stated in Illinois State Statutes, is an advisory document “... and itself shall not be construed to regulate or control the use of private property in any way, except as ... has been implemented by ordinances duly enacted ...” As such, the development of various regulations and codes is necessary to implement the plan. The courts increasingly have looked for a rationale behind a City’s Zoning Ordinance that can be used to weigh the relative merits of zoning changes or to justify the costs of compliance that a zoning ordinance may require. The process of establishing consistency between the Comprehensive Plan and regulatory documents meant to implement the Plan should be the focus of the next phase in Rochelle’s planning process.

Likewise, the Comprehensive Plan must also be distinguished from zoning. Zoning is the legal tool the City uses to carry out the recommendations of the comprehensive plan and to effectively manage growth in accordance with approved development policies. The City is granted this regulatory authority by the State under Chapter 65 of the Illinois Municipal Code. Specifically, a zoning ordinance regulates items relative to the use of land (i.e., height and size of buildings, size of lots, building setbacks, and parking). It establishes definitions, standards, and procedures for the City’s governing body to review and approve specific land developments. There are other development control ordinances that supplement the zoning ordinance, such as subdivision regulations and sign controls.

Zoning, however, should be based on a sound and rational plan. Though Illinois State statutes do not specifically require that a plan be prepared to support zoning controls, case law reveals that land development regulations cannot be arbitrary. Hence, it is always in the best interest of a community to ensure that there is consistency between recommendations of the comprehensive plan and the regulations of the zoning ordinance.



Chapter 2: Community Development Guidelines

Goals and objectives serve as policy guides in preparing Comprehensive Plan elements for community character, land use, housing, community facilities and services, transportation, utilities, and economic development.

These goals and objectives are the result of public participation workshops and of information, ideas, and direction provided by City officials, citizens, property owners, and members of the Rochelle business community. The Plan is based on a continuum of personal and collective decision-making and represents a new community consensus forged around key quality-of-life issues. The identification of overall goals and the formulation of objectives in support of these goals are intended to summarize the first step in this process of preparing Comprehensive Plan elements.

Vision – The overall ideal of the future which sets the tone for all activities.

Mission – The actions to be taken to move toward achieving the goal.

Goal – The ultimate aim or ends which form the vision, towards which an effort is directed.

Objective – A specific target established to achieve a goal.

Vision

The vision for Rochelle is “a vibrant community where all can thrive.”

Mission Statement

The City of Rochelle is committed to providing a safe, connected, and innovative community with professional, personalized, and impartial services.



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Community Character

Goal: Allow the City to expand but develop standards to ensure that new sections maintain and enhance the traditional character of Rochelle.

Objectives:

- 1. Continue detailed sub-area plans to provide a framework for new developments and revitalization.
2. Utilize the downtown revitalization plan/branding, development, and marketing action plan created in 2015.
3. Extend the existing grid pattern of streets to new sections of town. Limit dead-end streets.
4. Encourage site planning, design review, and subdivision standards, which mirror the best features of older parts of town.
5. Promote "Smart Growth" principles by supporting infill development, by assuring open space separation between Rochelle and neighboring communities, and by protecting areas from premature urban development.
6. Establish an urban forestry program to maintain and plant trees throughout the City to enhance its character and appearance. Utilize our "Tree City USA" status to further assist with environmental planning. Develop environmentally oriented site planning standards and preserve environmentally sensitive areas. Incorporate conservation standards into the zoning ordinance to better protect environmentally sensitive areas from development impacts.
7. Streamline codes and guidelines for development to make the process easier for residents and developers to understand.

Goal: Improve the appearance of gateways in the community.

Objectives:

- 1. Promote and enhance the Downtown and Southern Gateways (as well as other areas within the City) as viable commercial districts. A concerted effort should be made to encourage aesthetic improvements and to attract appropriate land uses.
2. Utilize landscape code requirements for all major roads into the City to enhance the City's image, to buffer industrial and residential areas, and to highlight commercial structures.
3. Strengthen boundaries and buffering between industrial and residential sections of the City.
4. Enhance the IL Route 251 Southern Gateway.
5. Enhance user amenities at the Rochelle Municipal Airport, Koritz Field.



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Land Use

Goal: Create an efficient, attractive, and sustainable development pattern.

Objectives:

1. Promote a variety and concentration of uses in the Downtown. The City of Rochelle will encourage an intensive development pattern that will provide a substantial employment and residential base. Development will contain a mix of uses, including office, retail and support services, restaurants, entertainment, housing, civic, and recreational opportunities.
2. Ensure that conflicts between neighboring land uses are minimized with logical land use transitions and buffer yards.
3. Ensure that a desirable balance and distribution of land uses is achieved through planning for economic and residential growth that enhances Rochelle’s community character and sense of place.
4. Use existing public facilities to serve new development whenever possible.
5. Require all development within Rochelle’s long-term growth area to be served with a full array of municipal services.
6. Encourage collaboration between the City, Counties, and neighboring jurisdictions with regard to planning initiatives and development policies.
7. Coordinate land development with transportation system improvements.
8. Conserve and restore natural resources.
9. Promote the use of renewal resources.
10. Promote the use of sustainable building design and construction, and energy conservation programs for public and private buildings, by creating incentives for achieving LEED (Leadership in Energy and Environmental Design) certification in new construction or retrofitting existing buildings.

Housing

Goal: Continue to provide quality housing of all types to residents of Rochelle.

Objectives:

1. Strengthen the Downtown residential function. An expanded residential population can extend the hours of activity beyond working hours, provide support to expanded retail and entertainment uses, and provide an impetus for quality infrastructure and services. New, higher



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density residential uses in the Downtown will accommodate a variety of household types and income levels.

- 2. Ensure that new affordable housing (multi-family and single-family homes) continues to be built.
3. Separate residential and non-residential uses in new growth areas and enhance buffers between them.
4. Provide a greater range of housing options for senior and disabled citizens.
5. Ensure that open space, pedestrian, and transportation linkages occur between new developments by creating sub-area plans for the growth areas.
6. Promote the construction of energy-efficient homes that utilize fewer resources and that contribute to a sustainable community.
7. Explore public/private partnerships for future housing opportunities.

Community Facilities and Services

Goal: Ensure that existing and future facilities and services meet the needs of residents and the business community.

Objectives:

- 1. Avoid constraining future growth of the airport by promoting low intensity industrial uses and restricting residential development in the hazard zones of the airport.
2. Require new housing subdivisions to address green space needs by coordinating efforts with Flagg-Rochelle and Dement-Creston Park Districts.
3. Locate new parks adjacent to greenways where possible. In addition, consider creating green corridors connecting environmentally sensitive areas, local and regional parks, and other conservation areas.
4. Limit construction, regulate development, and enhance flood control in floodplain and greenway areas. Develop the Kyte River corridor as a high-quality greenway.
5. Continue the program of tree-planting along major corridors and arterials to buffer the community from visual and noise impacts.
6. Continue to coordinate with the Rochelle Community Hospital to serve the healthcare needs of community residents.
7. Partner with the parks and school districts, faith-based organizations, and other groups to provide a full array of youth activities and programs throughout the community and during all times of the year in order to improve the quality-of-life for children and teens. Set aside land in northwest growth areas for schools and other municipal purposes.



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- 8. Mandate stormwater facilities in new developments and other critical areas, and update facility maintenance standards in the zoning ordinance.
- 9. Consider imposing mitigation fees to offset the impacts to government for providing infrastructure, services, facilities, and conservation activities.
- 10. Evaluate waste management disposal and community recycling services to provide incentives, which would reduce residential and business waste and provide ways to increase recycling.
- 11. Develop a renewable energy plan, establish indicators, and set sustainability targets.

Transportation

Goal: Create an efficient and safe transportation network.

Objectives:

- 1. Explore means of routing through-traffic, especially truck traffic, around residential areas and downtown Rochelle.
- 2. Provide truck routes with ample right-of-way and landscape buffering, particularly when these roads are adjacent to residential areas.
- 3. Create and expand the bike trail (pedestrian shared-use path) system to form a regional network with adjacent communities. Require new subdivisions to provide bike path linkages, develop City-specific pedestrian shared-use path regulations and design standards, and include pedestrian shared-use paths on existing and future overpasses to facilitate pedestrian and bike movements across roads, rails, and streams. Continue to coordinate the expansion of the system with Ogle County’s trail planning efforts.
- 4. Ensure that all streets, including those within new developments, are “complete streets,” e.g., safe, efficient, and accessible to motorists, bicyclists, pedestrians, transit users, and people with disabilities.
- 5. Create a safe and attractive pedestrian environment in the Downtown. Improvements to the visual character, comfort, and convenience of the pedestrian experience will help draw increasing numbers of people to Downtown.
- 6. Protect the viability and growth potential of the airport by establishing strict development regulations.
- 7. Minimize curb-cuts and require cross-access easements for properties along IL Routes 251 and 38 commercial corridors; implement an access management program for all collectors and arterials in the City, and improve traffic signalization, capacity, and level-of-service at key intersections.



8. Strive to make Rochelle as pedestrian-friendly as possible; create a complete sidewalk system that enables residents and visitors to walk about the entire community in a safe, convenient, and comfortable manner, including on existing and future overpasses.
9. Explore converting all alleys into “green” streets. This initiative would include the use of permeable paving to reduce stormwater runoff, improve grading to assist drainage, light fixtures that adhere to ‘dark-sky’ light standards, and naturalized detention areas to improve infiltration of stormwater through the use of prairie plants and other natural landscape elements.

Community and Economic Development

Goal: Build a strong, diverse, and self-sufficient economic base.

Objectives:

1. Promote Rochelle as a center of business activity and economic growth both locally and regionally.
2. Expand the industrial base, focusing on manufacturing, high-tech/research, transportation, and distribution businesses that benefit from proximity to the new Rochelle Intermodal Transloading Center and interstate highway system.
3. Promote development and growth of retail establishments that are currently underrepresented.
4. Consider attracting an RV Park to a location in or around Rochelle with proximity to I-88/I-39.
5. Encourage new business development as part of existing centers of the community.
6. Keep the Downtown strong through annual events.
7. Maintain the Historic Downtown District area as a unique shopping, entertainment, and living area, distinct from commercial corridors of the community.
8. Encourage public/private partnerships. The success of Rochelle’s Community and Economic Development program is dependent upon the private and public sectors working together toward the revitalization of the City. Work with the Rochelle Area Chamber of Commerce to connect local businesses and retailers with up-to-date local and regional economic, demographic, traffic, market, and other data to help them stay competitive and to grow their businesses.
9. Work with the Rochelle Area Chamber of Commerce to devise a marketing strategy to recruit new retail businesses.
10. Coordinate with the Rochelle Area Hospital to attract complimentary land uses and services to the City.
11. Expand upon the distinctive streetscape style and architectural design features established in the downtown to other areas of the City.



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- 12. Develop a variety of user-friendly, online brochures on topics such as development permits, signage, design review, site plan review, fence regulations, and energy code requirements, among others.
- 13. Explore opportunities for streamlining the development approval process, including the use of merit-based incentives.
- 14. Enhance the marketability of vacant and underutilized properties and encourage private investment to strengthen the City’s tax base. The City will effectively market all vacant or underutilized properties in an effort to attract new commercial investment. Additionally, efforts will be made to retain the existing, viable uses that contribute to the desired quality and the ultimate vision of the City.
- 15. Support the continuing development of a renewable energy campus on the south side of Rochelle (Elliot Drive west of Jack Dame Drive).
- 16. Strengthen the Downtown’s commercial function and encourage business development that maximizes links to related businesses, infrastructure, and customers. New and expanded commercial uses within the Downtown should accommodate a variety and mix of commercial and office uses that are compatible and that complement the existing uses.
- 17. Promote Downtown as a family-centric, activity-driven district in a rich country-living environment with cultural depth.
- 18. Expand economic development initiatives to all areas of the City.
- 19. Attract young families and entrepreneurial persons with an interest in “market fresh” business opportunities (farm-to-table dining, food preparation, and manufacturing).
- 20. Work with the State to create a Main Street Program to guide and direct the implementation of the Downtown branding strategy.
- 21. Continue to keep the community informed through the City’s website, cell phone apps, and other community outreach programs.
- 22. Coordinate with the Northern Illinois Land Bank Authority to assist with acquisition and sale of vacant and dilapidated properties.

Utilities (Infrastructure)

Goal: With an emphasis on environmental stewardship and conservation, Rochelle Municipal Utilities will continue long-range planning for both expansion of and improvements to the utility infrastructure that supports the City of Rochelle and the surrounding area.



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Objectives:

1. Continue to expand utilities east of I-39 and south of I-88 to provide opportunities for new commercial growth; extend utilities west and north of Rochelle to provide for expected residential growth.
2. Continue to find innovative ways to enhance Advanced Communications, Electric, Water and Water Reclamation systems.
3. Continue the development of Advanced Communications by improving fiber optic and broadband technologies that promote Rochelle as a leader in high-speed data and communication services required by businesses now and in the future.
4. Provide reliable electrical service while striving to maintain competitive rates and responsiveness to new developments, which require long-range planning for power supply, transmission, and distribution. Because the aesthetic desires of the community are important, where possible, design facilities that are either underground or that blend well with the surrounding location.
5. Balance the cost of new infrastructure with the requirements for water production, electrical distribution, sanitary sewer collection, and water reclamation associated with a growing community.
6. Continue to consider availability of service for new development as an important part of the long-range planning process. The use and development of natural resources, such as wind power, solar, and other renewable energy resources should also be considered and encouraged. Conservation and environmental stewardship through the use of new technology should be given careful consideration in all aspects of the expansion and operation of Rochelle’s utilities, e.g., LED (light emitting diodes) street light fixtures; using reclaimed water.
7. Seek funding and implement a pilot/demonstration green street project, and measure cost and performance as a basis to consider widespread application throughout the City.
8. Promote green infrastructure practices in new development and redevelopment.
9. Codify and provide incentives for high-performance building and sustainable site development practices.



Chapter 3: Planning Strategies

The impact and influences of regional changes require a proactive approach in defining what the community desires to be and the character it wants to maintain and create. City officials and residents have expressed the desire to improve the character and quality of the community through the provision of services and recreational opportunities, preservation of open spaces, integrating sustainable practices and programs, and development of high-quality residential areas. The community also recognizes the benefit of a strong and diversified employment base.

Purpose

The Planning Strategies (this Chapter) and Future Land Use Plan (Chapter 4) are planning tools and statements of general land use policy used to direct development of the City of Rochelle. The Planning Strategies are a description of general planning principles that were used in the creation of the Future Land Use Plan. The Planning Strategies establish the fundamental development guidelines from which more specific land use recommendations are made.

The Planning Strategies are the expression of the essential planning principles that were employed to create the “framework” for more detailed land use and design guidelines for sub-areas of the community. These “strategies” are the basic organizational elements that must be in place in order for the City to be successful and to achieve the goals and objectives contained in this Plan.

While the particulars of the Future Land Use plan may change over time, the principles illustrated on the Framework Plan Map will continue to provide the foundation for which subsequent changes will be evaluated.

Guidelines for Future Planning

The Future Land Use Plan map illustrates the distribution of various land use types and general densities. The Future Land Use Plan map represents how goals and objectives are applied to guide anticipated growth in an orderly fashion, consistent with anticipated growth forecasts for the Year 2030 utilizing data from the 2020 United States Census (www.census.gov). The following general development guidelines form the framework for future land use decisions:



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General Development

- Establishment of a land use pattern and densities, which minimizes conflicts between conflicting land uses by appropriate use transitions and by landscaped setback and buffer-yard areas.
- Protection of the traditional development form of the City, while allowing for the application of new development standards and techniques where appropriate.
- Minimize development within floodplains, wetlands, conservation areas, and woodlands to ensure the preservation of their important environmental function and natural amenity.

Residential Development

- Develop future residential neighborhoods in a manner, which preserves the historic residential and semi-rural character of the planning area, through the preservation of historic homes, road corridors, and stable neighborhoods.
- New development should provide for a wide range of housing types and price ranges to provide for more affordable housing.
- Ensure all new residential development is served with public water distribution and water reclamation collection systems.

Commercial and Industrial Development

- Future non-residential development should be located in areas, which have the highest levels of accessibility to regional and local major roadways.
- The availability of large tracts of land with access to urban services, such as water reclamation collection and water distribution systems, are essential prerequisites to development.
- The overall development pattern should provide for a range of land-use types including commercial, business/research, and industrial development with adequate area for long-range expansion.

Open Space and Public Sites

- To maximize their usefulness and accessibility, major open spaces and public sites should be located in close proximity to the population served.
- Stream corridors should be retained as open space where needed to preserve natural landforms and vegetation, to protect wildlife habitats, as well as to provide opportunities for recreation.
- Where possible, recreation and other public uses should be located on shared sites with flexibility to accommodate multiple uses.



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Utility Service

- Development should be capable of being served by the existing utility systems or a logical, phased expansion of the system, without requiring duplication of facilities.
- Public utility system expansion should be used to encourage a contiguous, compact pattern of urban development.

Roadway Corridors and Gateways

- The Framework for Planning Strategies (See Framework Plan map) continues to express the need for the City to upgrade the appearance of its principal roads that serve as gateways to the community.

Sustainability

- Sustainable practices in land use patterns, development practices, and public infrastructure shall promote more efficient, alternative uses of natural resources.
- Residents and businesses shall be encouraged to incorporate green technology, practice energy conservation, and implement green infrastructure improvements.

Overall Growth Management Strategy

Rochelle continues to be a desirable location for residential and economic development as the result of many regional and local forces, natural resources, and location factors. Rochelle is located in a rapidly changing region influenced by the continuing expansion of the Chicago and Rockford metropolitan regions, and it is experiencing rapid changes as a result of new economic development opportunities not foreseen in the previous Plan. The creation of the Rochelle Intermodal Transload Center on 20 acres of land on the City’s eastern side will bring significant new development opportunities, as well as impacts on the transportation system.

The impact of regional changes and influences requires a proactive approach in defining what the community desires to be and the character it wants to maintain and create. Community leaders, stakeholders, and City officials have expressed a desire to continue to expand and promote Rochelle’s competitive advantages for retail, broadband technology communications, transportation-related industries, and manufacturing industries. They also wish to ensure that the provision of services, schools, health care, quality of life, recreational opportunities, preservation of open spaces, and development of high-quality residential areas are retained and enhanced to protect the character of the City and its residents.



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The relationship between the amount of developed land and the population of the City is an indicator of future growth needs in order to estimate future land use requirements. The ratios between various existing land use categories and population were applied against future population estimates to determine “order of magnitude” estimates of required acreage for various non-residential land uses. These figures are not intended to be absolute, but rather to provide a starting point from which to plan for growth. The future population estimates used for the calculations are found in the “Community Assessment” section in Appendix A.

The overall strategy for Rochelle’s growth is based upon the following assumptions:

- ❖ Based on projected population growth trends to 2040, Rochelle will have to add approximately 300-800 new dwelling units (including single-family and multiple-family housing) and will have to develop approximately 90-240 acres to support this population increase. However, the impact of the Rochelle Intermodal Transload Center and jobs created by it, and new industrial growth forecast over the next ten years could result in higher population estimates than projected. Currently, approximately one-fifth of the number of people employed in Rochelle are in local industrial businesses. If Rochelle achieves industrial growth as suggested below, the City may expect to have a significantly larger employment base resulting in a higher population than projected. Preliminary estimates suggest that the growth rate could double from 1% to 2% per year, resulting in an additional 1,000 people residing in Rochelle over that projected from historical growth trends of Rochelle and similar communities. If this were to occur, then the number of new housing units estimated to serve the larger population would also be expected to double.
- ❖ Rochelle’s position at the “hub” of major rail and highway systems and its proximity to major metropolitan centers will continue to offer competitive economic development advantages for industry and commerce. The “Hub City” will continue to enjoy a larger share of future manufacturing and distribution facilities. Employment opportunities and new business locations will expand at a considerably higher rate in the next ten years due to the influence of the Rochelle Intermodal Transload Center. City officials and industry experts estimate that the development of distribution, warehouse, and service-related businesses could add over 2,000,000 sq. ft. of building floor area over the next few years, resulting in a need for 100 or more acres for industrial and business/technology park purposes.



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- ❖ Growth in Ogle and surrounding counties, combined with Rochelle’s highway access advantage, may result in new regional shopping opportunities that could add an additional one million square feet to the City’s commercial base and result in a need for 60 to 80 acres of land for commercial development.
- ❖ While Rochelle will continue to be the target of large industrial and distribution businesses, the City is well positioned to take advantage of other development opportunities, such as new major retail centers, an RV park, and high technology/research business centers.
- ❖ Rochelle will benefit from a growing residential and employment base. Excellent access to all forms of transportation, lower cost of living and business operations, along with increased access to broadband services through the expansion of the existing fiber optic infrastructure, availability of electric, water, and water reclamation services at reasonable prices, will continue to be of tremendous importance for all types of development in Rochelle and its utility service territory.

Residential Growth Strategy

Objective: The objective of the residential element of the Future Land Use Plan is to protect and foster healthy, safe, attractive, quiet, convenient, economically diverse, and sustainable residential neighborhoods, which maintain stable property values.

Strategy: Residential uses account for approximately 6,118 acres, or 22% of the total land area. The major thrust of new residential growth for single-family detached homes is planned to occur in the City’s northwestern areas. These areas should be used to diversify the City’s housing choices. The residential growth policy expressed in the Planning Strategies continues to identify the north and northwest areas of the City as the best locations for expansion of the City housing base. The new Lincoln Grade School on Flagg Road and the potential for major new community-level parks in this part of the City provide important location benefits for new housing development. Convenient access to new schools, parks, pedestrian shared-use paths, and other community facilities are important elements for strong neighborhoods.

As a result of the expansion of the industrial areas south of I-88 discussed in the industrial growth strategy section below, the expanded residential area associated with the existing Southgate subdivision on Gurler Road is no longer the best long-term use for this area, as it is likely to become an isolated residential area surrounded by industrial uses.



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This Plan recognizes the value and importance of many existing, older single-family residential neighborhoods in terms of their quality, stability, and affordability. These areas provide an entry point for young individuals and families either who wish to remain in Rochelle or who move here to work in new businesses and industries. This will require the City to consider rezoning many single-family areas now zoned for duplex and multiple-family uses.

The need for additional multiple-family housing is also addressed through the designation of several additional multiple-family sites in various locations in the City.

This Plan also introduces the concept of “Mixed Use/Traditional Neighborhood Development” areas where moderate density residential is recommended. In these areas, emphasis should be given to creating incentives for developers to build neighborhoods, which have a variety of architectural styles, product types (e.g., ranch, two-story homes, townhomes), and income levels (e.g., small lots and homes intermixed with larger lots and homes). The following planning principles should be considered when developing traditional neighborhoods.

Traditional Neighborhood Planning Principles:

1. Follow Smart Growth neighborhood planning principles to avoid the creation of scattered, isolated areas of residential development, which are too small to be economically provided with a full range of community facilities and utilities.
2. Provide each neighborhood area with a full range of necessary facilities, including schools, parks, and open spaces, convenient shopping opportunities, and safe, attractive streets and pedestrian shared-use paths.
3. Each neighborhood should be identifiable and distinctive. Creativity in layout and detail should be encouraged to minimize the “cookie cutter” approach. The boundaries of the neighborhood should be discernable through the use of open space buffers, transition areas, or other edge treatments which help create a sense of identity.
4. Provide variety in housing types, in age groups, and in income. Different family needs, such as day-care, elderly care, and home-based work, should be accommodated.
5. Incorporate open-space planning into each neighborhood. Parks and other public spaces are interesting and safe when they are visible from surrounding areas.
6. Each neighborhood should have a central place that serves as the symbolic focus of the area. This might be a well landscaped central street, a park, or some civic use. It also might be an appropriately scaled commercial and service center.



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Residential Holding Capacity

Assuming a future household size of 2.5 persons, the Future Land Use Plan provides sufficient land area to accommodate a population considerably larger than anticipated by population estimates. Future land reserves dedicated to low- and moderate-density residential development total almost 6,000 acres. The Plan accommodates 4.5 percent of residential lands for multi-family development, with the remaining 95.5 percent for single-family development. The Plan provides a contingency reserve of about 300% more holding capacity than is needed to support the projected population levels for the year 2030. At an average density of three (3) housing units per acre, this land reserve could accommodate approximately 30,000 additional residents, which is many times greater than the 2020 population projections indicate will be likely in Rochelle. A holding capacity substantially greater than the expected population is necessary for several reasons:

- More rapid residential growth than indicated by the population projection based on past trends and indicators, fueled by an increasing expansion of metropolitan areas away from central cities;
- A variety of parcel sizes in different ownerships and locations is desirable to provide for the needs of the housing market and to avoid undue speculation in land;
- A substantial portion of the land set aside for higher densities will actually remain or be developed at lower densities.

Commercial Growth Strategy

Objective: The objective of the commercial element of the Future Land Use Plan is to provide for a full range of business and shopping activities to meet the needs of the residents of Rochelle and its environs, to expand opportunities for tourism-related activities, and to diversify the City’s tax base in attractive and convenient locations designed to minimize impact on residential areas.

Strategy: Future Land Use Capacity Analysis indicates commercial uses occupy approximately 1,110 acres, or 4% of the total land area. The following three types of commercial areas are provided in the Future Land Use Plan:

- Downtown Mixed-Use District (about 30 acres)
- General Commercial Area (about 520 acres)
- Interchange Commercial Area (about 560 acres)



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Prior to this 2020 Comprehensive Plan Update and consistent with the Land Use Plan, retail and service businesses have been added to Rochelle’s commercial base. The overall commercial development strategy expressed in the Plan, therefore, remains a reasonable and sound approach to Rochelle’s long-term opportunities.

Downtown Mixed-Use District

The Downtown Mixed-Use District area is the historic retail, civic, and social core of the City and the heart of the community. Historically the largest concentration of commercial uses existed in the Downtown area; however, strip commercial development along Seventh Street and IL Route 38 could be a serious competitor to Downtown businesses.

The Downtown core area consists primarily of eight blocks, bounded by Sixth Avenue, North Main Street, the railroad tracks, and North Sixth Street. The dominant retail area occurs along Lincoln Highway. While there are currently few vacancies, this Plan reaffirms the City’s commitment to revitalizing the Downtown business district as the center of civic and social life of Rochelle, providing a complement of retail and service uses catering to the needs of residents as well as offering specialty shopping opportunities that draw from a wider region. The City has been undertaking projects as part of the multi-year Downtown Streetscape Improvement Plan. To continue to encourage the restoration of buildings, as has been done by several owners over the years, the City has established a facade and sign improvement grant program emphasizing the historic character of existing buildings in combination with an evaluation of the historic preservation qualities of individual buildings and the Downtown area as a whole.

This Plan also acknowledges that although the Downtown area should remain the figurative center of the City, it will not be the dominant retail location. Newer shopping centers, free-standing businesses, and large discount retailers located north of the Downtown along Seventh Street and IL Route 38, will be the major source of the City retail tax dollars. This does not, however, diminish the importance and potential success of the downtown area as a “specialty retail, civic, entertainment, and service center. The Plan also recommends the creation of additional public “greens” or parks to provide relief in the intensity of development in the Downtown area, to create opportunities for socializing, and to enhance the character of Downtown by making it a more inviting place. These concepts were embraced by and promoted in the Branding Study, which found that many of the branding concepts could be combined in a revitalized Downtown through the development of a dynamic and programmed “third place” that will attract residents and visitors alike.



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The success in maintaining the Downtown area as a vital place of business must be addressed in a comprehensive Downtown revitalization plan and through zoning regulations which clearly distinguish the uses permitted in Downtown from the type of uses that are more appropriately located along Seventh Street and IL Route 38.

General Commercial

General Commercial Areas are located along Seventh Street in the northern and southern sections of the City and along IL Route 38. Recognizing the trend of development to expand commercial areas along IL Route 38 (the area at the intersection of IL Route 38 and I-39 on the northeast side of Rochelle has the best retail potential), the Plan provides for the expansion of existing commercial areas that benefit from proximity to the interstate system. New commercial facilities should be provided in convenient groupings such as the commercial areas provided adjacent to highway interchange locations. The basic reasons for discouraging uncontrolled strip development include the following:

- Speculation and inflated land values result in a large amount of unproductive vacant land;
- The mixture of non-commercial and commercial uses that normally accompanies marginal strip commercial development depreciates the land for both purposes;
- Strip development along a busy street makes pedestrian crossings difficult and hazardous as well as impeding successful merchandizing;
- The additional traffic generated often results in the necessity to make streets wider, requiring purchase of expensive commercial frontage, and in vehicles turning into and out of many access points which interrupts traffic on major arterial roads and creates serious traffic hazards; and
- In many instances, the businesses are of a marginal nature and add little to the shopping selection and tax base of the community.

Interchange Commercial

Two large Interchange Commercial Areas (I-39 and IL Route 38; I-88 and IL Route 251) are present in Rochelle. The interchange commercial areas should provide sufficient land to enable the development on either side of internal access roads. Development in these areas should not have direct access to the arterial street system, but rather should be served by a collector road, which would in turn provide access to the arterial street system a safe distance back from freeway access and exit ramps. A future interchange is to be constructed at I-88 and Thorpe Road and I-88 to Locust Road.



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To account for the location advantages along IL Route 38, near the I-39 Interchange, there should be an expansion of highway commercial use along IL Route 38, west of Dement Road. Uses permitted in this area should not compete with the type of businesses desired in the downtown but should complement commercial opportunities available in Rochelle by providing locations for businesses that due to their unique impacts, such as large land areas, parking areas, and drive-through lanes, would not fit into the character of downtown.

Technology Growth Strategy

Objective: The objective of the technology element of the plan is to provide a corridor in proximity to the Northern Illinois Technology Triangle (NITT) that can be economically served by public utilities with redundancy and reliability.

Strategy: The existing 160-acre Business and Technology Park is located adjacent to the NITT. The availability of multi-gigabit access to the fiber optic network and a redundant source of electrical power from two separate distribution substations are critical components of site requirements for the technology sector.

The Rochelle Business and Technology Center currently is the only on-ramp to the NITT. This provides the City a major site advantage for technology-based companies looking for potential sites in which to locate data centers or disaster recovery facilities. The location of the Rochelle Center is well positioned to provide significantly reduced terrorism risk in comparison to major metropolitan centers, but the Center is readily accessible by air through the Rochelle Municipal Airport or by major highways including I-39 and I-88.

Expansion of the Business and Technology Park is planned to the north. While it is difficult to project the future land use requirements associated with the technology element, adjacent land to the west of the park should be considered in the event the demand for technology-based businesses exceeds the land currently envisioned for this purpose.

Industrial Growth Strategy

Objective: The objective of the industrial element of the plan is to provide a variety of sites for a mixture of manufacturing, warehouse, and office/research uses in locations near existing industrial complexes, adequate road and rail transportation facilities, and which can be economically served by public utilities.



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Strategy: The strategy is to devote strategically located lands (approximately 12,000 acres or 43% of the land area) to the south, west, and east of the City to manufacturing, warehouse, and renewal energy.

The Plan Update continues to recognize the strong historic trend of development that has favored the eastern, southern, and western areas of the City for continued expansion of its industrial base. Proximity to the interstate system, rail access, and availability to public utilities provide Rochelle with superior location advantages for warehouse, distribution, agricultural processing, and manufacturing businesses. Such activities have and will continue to be directed to the City’s west, south, and east. Much of this land consists of large-scale industry located adjacent to the railroad tracks. Smaller-scale businesses are located predominantly along Seventh Street and First Avenue. Large tracts of level vacant land on the City’s east side provide excellent future industrial sites. These areas have excellent access to rail, highway,

What is Sustainable Development?

While a holistic approach to sustainable development is typically based on three criteria: environmental protection, social progress, and economic development; sustainable development in the context of this Plan is best described as community-wide development focusing on the preservation of environmental quality, conservation of natural resources and promotion of livability for present and future generations. Sustainable development emphasizes the creation of compact, walkable, vibrant, mixed-use neighborhoods with connections to nearby communities, and the provision of convenient and efficient transportation options such as buses, trains, carpools, bicycle lanes and sidewalks.

What is Green Building?

The tenant of green building is the practice of creating structures and using building practices that are environmentally responsible and resource efficient. Green building focuses on the entire life cycle of a building from siting to design, construction, operation, and ongoing maintenance.

and utility services, which are essential prerequisites for the location of most industries. Most new development is planned for the southeast quadrant as an extension of the existing industrial area along Wiscond Road, currently the location of major cold storage warehouse facilities.

Consistent with regional economic development policy and the objectives of the *Illinois Research and Development Corridor*, the Future Land Use Plan proposes Office/Research, Business and Technology Park, and Limited Light Industrial and Warehousing uses on both sides of I-88 and I-39. The City of Rochelle is the only community in Ogle County that has the immediate opportunity to support such development along the I-88 corridor. The Future Land Use Plan takes advantage of the prime exposure and the two interchange access points as key factors in promoting this type of development. While areas on the north side of I-88 and the west side of I-39 have better access to utilities and roads; areas to the south of I-88 and the east of I-39 are seeing new infrastructure investments being made to serve future development activity, such as the renewable solar energy campus south of CHS.

The acquisition of 20 acres within the City’s southeastern area for the Rochelle Intermodal Transload Center will open significant new potential for industrial uses in Rochelle to the east of the City. This offers a significant new growth opportunity for industrial, service, and agricultural businesses related to or benefitting from proximity to the Rochelle Intermodal Transload Center.



Sustainable Growth Strategy

Objective: The objective of the sustainable element of the plan is to promote stewardship of our resources and to create a healthier, higher quality of life for all Rochelle residents, while improving conditions for business success.

Strategy: This Plan envisions Rochelle as a vibrant and engaging place to work and live, where environmental and ecological resource protection and sustainable practices draw residents, businesses, and visitors. The City seeks to integrate sustainable principles in urban redevelopment, new development, natural resource protection, providing alternative transportation options, reducing stormwater, and encouraging efficient and environmentally friendly use of and forms of energy.

Natural Environment

The conservation and protection of sensitive environmental features such as floodplains, creeks, and wetlands are important to help maintain wildlife habitats, aquifer recharge areas, and stormwater detention capacity. The importance of these natural areas is recognized by the City’s Stormwater Management Plan and Regulations Ordinance which establishes standards to ensure their protection. The environmental corridors formed by these environmental features, as shown in the Framework Plan, provide the City with opportunities to extend the existing multi-use recreational paths and connection between existing and potential parks and open spaces. The natural resources strategy is an essential part of the City’s sustainability plan to preserve and create a system of open spaces that will provide the relief in the pattern of urban development necessary to create a healthy balance between the built and natural environment.

Built Environment

The built environment is a key part of Rochelle’s commitment to developing a sustainable community. The way in which the planning and design of a community’s housing stock, buildings, and infrastructure is undertaken has a dramatic impact upon quality of life by improving health, attracting investment, and reducing impacts upon natural resources. Towards that end, there is an emerging focus of communities to encourage the development of economically sustainable buildings and neighborhoods. On a community-wide level, this focus is often termed “sustainable development.” On a site-specific and individual building level, this is commonly referred to as “Green Building.”



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






Energy Conservation

Rochelle has initiated a number of programs to foster energy independence and will continue to encourage the practice of energy conservation, energy reduction, and the promotion of renewable energy sources. Newer concepts like community energy planning are emerging as ways to identify proactive, sustainable steps that a municipality can take to address sustainability issues. Community energy planning is the concept of reviewing and evaluating community design options for a more efficient and sustainable use of energy. Rochelle should consider developing a Comprehensive Energy Plan that is proactive in identifying opportunities to 1) alleviate the City’s energy dependence through improved efficiencies and a culture of conservation and 2) increase the use, access, and promotion of clean and renewable energy sources. Community Energy Plans focus, not only on energy consumption at the individual building level, but also on energy consumption in the larger realm of land use and transportation decisions.






See the Appendix ‘Opportunities for Sustainable Design’ for a description of initiatives, tools, and programs to implement sustainable objectives.

CITY OF ROCHELLE Framework Plan



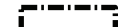



OPPORTUNITIES

-  Agricultural
-  Residential
-  Commercial
-  Employment
-  Airport/Municipal
-  Open Space Buffer
-  Water/Lake
-  Environmentally Sensitive

TRANSPORTATION

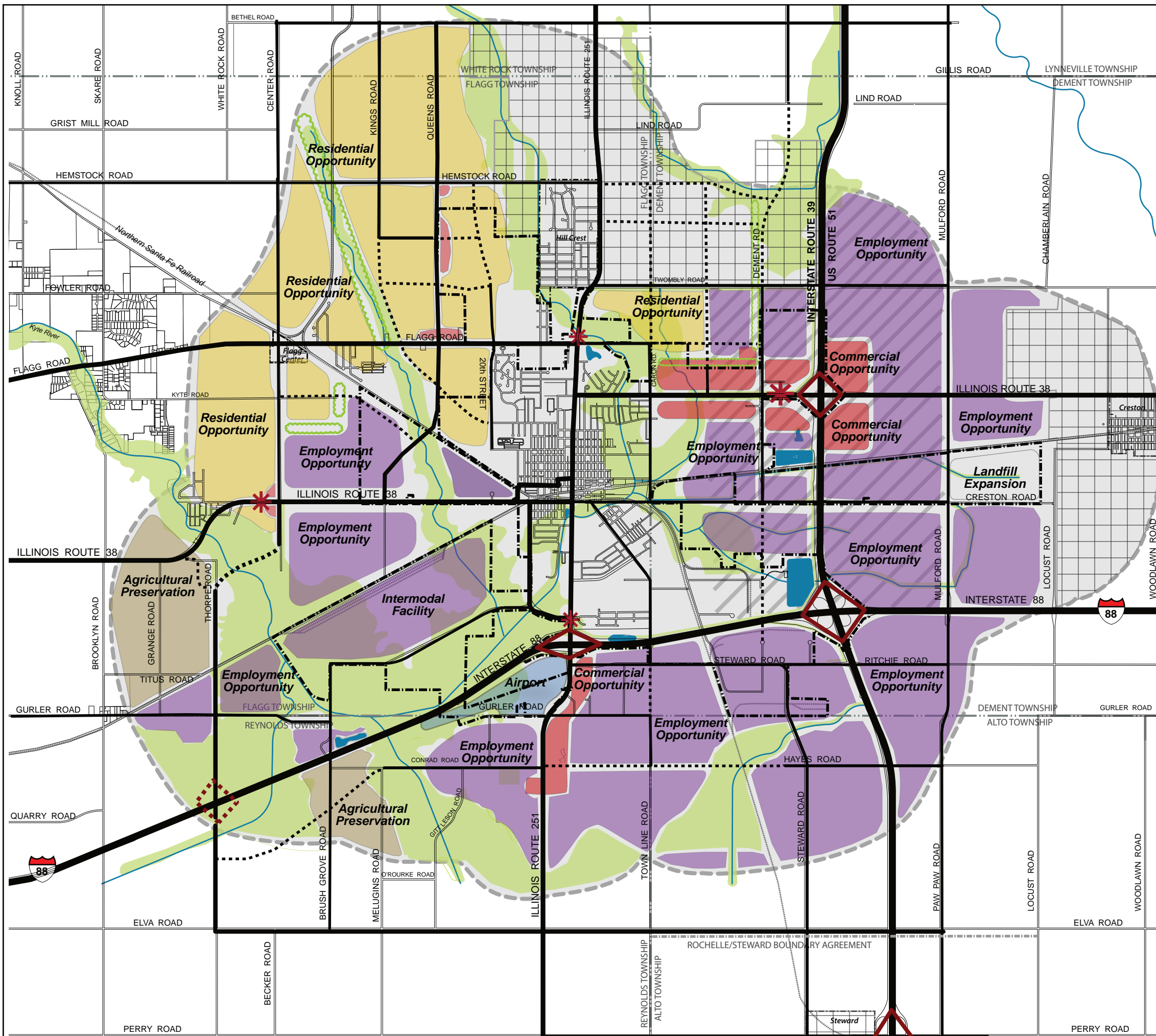
-  Major Transportation Connections
-  Future Transportation Connections
-  Entry Gateway
-  Existing Interchange
-  Future Interchange

MISCELLANEOUS

-  Rivers/Lakes
-  Railroad
-  Rochelle Municipal Boundary
-  1 1/2 Mile Planning Boundary
-  Technology Corridor
-  Adjacent Community Planning Area

Note: Watershed Management Areas are currently under study; locations TBD.

Last updated in September 2016 by





Chapter 4: Future Land Use Plan

The Future Land Use Plan is the long-range guide or “blueprint” for determining the quality and character of development that will likely take place in the City of Rochelle through the year 2030; rather than a direct, immediate indication of zoning regulations to apply to specific properties. As such, it should be referred to in developing or amending zoning and subdivision ordinances and other regulatory measures, and in deciding the size and locations of community facilities and utilities.

Purpose

The purpose of the Future Land Use Plan is to provide guidelines for controlling the character of the community, for ensuring municipal services and facilities will not be overburdened, and for establishing a balanced, stable tax base. The objective of the Future Land Use Plan is to identify locations within the planning area for the variety of land uses that will make Rochelle a vital, growing, and attractive place to live and work.

The comprehensive planning process encouraged discussion about the character and consequences of future development alternatives. The future land use recommendations herein build upon the goals and objectives found in Chapter 2. The principal aim of the Future Land Use Plan is to maintain the traditional form and natural environmental characteristics of Rochelle and its countryside, while promoting new commercial and employment opportunities.

Land Use versus Zoning

It is important to note that the Future Land Use Plan Map is not a zoning map. Zoning regulates specific aspects of development, such as yard dimensions and building height, in addition to the location of certain types of land use in districts. Thus, the Future Land Use Plan Map is a very useful tool for protecting the enjoyment of property and community character, even if the zoning map does not exactly agree with the land use map. The Future Land Use Plan Map, on the other hand, is basically intended to guide where certain types of development are to be located, and it is not intended to restrict the use of land. A land use plan indicates, in a general manner, the location of current and future uses of land for various types of development. It is meant to be a guide for establishing more finely-tuned regulations such as zoning and to guide decision making which may involve public or private investment in property development. The degree to which a zoning map will conform to a land use map depends on two factors: how finely-tuned the land use map is, in terms of dividing land uses into those which conform to districts, and how often the zoning map is amended. Typically, a land use map is changed much less frequently than a zoning



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map, because it is intended to encompass a longer time frame and provide a more general guide to development. If, however, the land use map for the City distinguishes between various categories of land use (e.g., low density residential versus medium density residential, -- as does the land use map for Rochelle), and if the zoning map is created at the same time, the two maps may be essentially the same at the time they are created.

Future Land Use Categories

Research of various sources of information regarding Rochelle’s growth indicates that the City’s population will likely increase by 750 to 2,000 persons through Year 2030. New growth areas shown on the Future Land Use Plan exceed the amount of land needed to absorb this growth. The reason for this oversupply is to allow for market flexibility and location choice, so as to not artificially inflate land values. However, the timing of development of any given parcel will to a large extent depend upon the availability of municipal utility services.

The purpose of land use categories, described in the following paragraphs, is to provide for a more rational and gradual transition between different areas of the community and to provide a general description of uses anticipated in each of the City’s land use categories. Many of the descriptions refer to a maximum density for a particular land use category. All recommended residential densities described below are based upon the “gross buildable acreage” or “net acreage” of a site. The gross buildable part of the land is determined by subtracting those portions of the property, which cannot or should not be developed due to flood plains, wetlands, poor soils, protected wildlife and natural areas, woodland, and natural prairie areas. Densities indicated are for general planning purposes only. Proposed developments will be evaluated and advised as to the acceptable number of units, which appear to be appropriate based on the physical constraints of the property in question plus any other considerations.

The land use categories described below are illustrated on the Future Land Use Plan Map.

Agricultural Preservation

The Agricultural Preservation land use category is intended to discourage premature development of vacant and agricultural lands. The primary function of this category is to encourage the preservation of economically viable agricultural land and rural areas.



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Future Growth Area

One of the most important functions of urbanizing communities, such as Rochelle, is its ability to provide a full range of public services. Future growth areas consist of lands up to 1.5 miles outside of the corporate limits of the City which may be served by the extension of public utilities. These areas shall serve as “holding areas” with the specific purpose of reserving lands in strategic locations for future residential, commercial, industrial, or technology development as the City grows. These areas are not expected to be needed to accommodate growth through Year 2030, but should be protected from incompatible development.

Recreation/Public Open Space

The Public Open Space/Recreation category includes existing and proposed public open space, conservation areas, and recreation facilities. Specific areas have been designated in the Plan as Regional Stormwater Detention/Retention facilities. These regional facilities are also intended to serve as passive recreation areas.

Environmentally Sensitive

The Environmentally Sensitive category identifies lands that are sensitive to development and which contain unique environmental characteristics, which should be preserved. These characteristics include wetlands, floodplains, woodlands, and prairies. These sensitive areas should be treated with special standards to protect them from development, for example, 100-ft. buffers around stream corridors, wetlands, etc. In addition to their sensitive nature, these areas also provide the City with such natural functions as flood storage and conveyance, pollution control, and wildlife habitat. It should be noted that the precise boundaries of the flood plains, wetlands, and soils which might limit development are imprecise and that the areas indicated as environmentally sensitive on the land use plan do not imply conservation of these lands as permanent open space. A wetlands or soil specialist needs to be consulted to determine the particular constraints of a specific site.

This land use category is also recommended along several major road corridors to either protect the existing rural character of the roadway or to enhance the appearance, where needed, of the community along major entrance routes into the City. The depth of these buffer areas ranges from 50 to 200 feet, depending upon the use and depth of the property. These areas should be free from development and include intensive landscaping to mitigate the visual impact of urban development.



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Low Density Residential

The Low Density Residential category promotes single-family residential development at densities not to exceed 3.5 dwelling units per net acre. These residential areas are intended to serve as a transitional district between the more urbanized portions of the City and the rural sections of the planning area and also to provide opportunities for a diversity of housing options. Development of these areas shall be contingent upon the availability of public water service and water reclamation collection systems.

Under certain conditions, very low density (at or below 1 dwelling unit per net acre), large-lot rural residences may be appropriate. Such developments would likely be built in a rural setting, but due to an increasing population and the rising demand for land in Rochelle and the vicinity, would likely become part of the urbanized area in the future. Therefore, these developments, which would require a pre-annexation agreement, should be provided with municipal water and water reclamation systems as opposed to individual wells and septics, which would then be required to become part of the public urban utility system at that point in which Rochelle’s boundaries adjoin such area. Conservation design standards may be desirable for such rural residential developments depending on the unique circumstances involved. In addition, such very low density rural residential developments would be eligible for relaxation of certain curb, gutter, and lighting requirements in order to preserve a rural atmosphere.

Moderate Density Residential

The Moderate Density Residential category is intended to preserve the historic, traditional pattern of single-family development in the older parts of the City and also to encourage a mixture of single-family detached and attached residences on varied lot sizes in new growth areas, not to exceed 4.0 dwelling units per net acre, where adequate public water reclamation and water systems exist, or can be made available.

Medium Density Multi-Family Residential

The Medium Density Multi-Family Residential land use category is intended to provide for duplex, single-family attached, and low-rise multiple-family residences at densities not to exceed 12 dwelling units per gross buildable acre, in areas where adequate public water and water reclamation systems exist, or can be made available. These areas are intended to provide affordable home ownership opportunities in locations that are compatible with single-family detached neighborhoods.



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High Density Multi-Family Residential

The High Density Multi-family Residential category is intended to recognize existing projects and provide additional opportunities for affordably priced, sustainable housing at a density not to exceed 28 dwelling units per gross buildable acre. Areas suggested near the downtown retail core (multiple family and mixed-use business/residential) are intended to provide higher density housing to support and create a walk-in market for downtown businesses and also to provide opportunities for senior citizen housing within walking distance to shops, entertainment, and civic activities. It may include a mixture of businesses (service, office, and retail uses) on the first floor with high density multiple family dwellings above and is meant both to encourage redevelopment of older residential areas exhibiting signs of deterioration and transition and to provide additional business opportunities near the downtown area.

General Commercial

The General Commercial land use category is intended to provide for retail establishments, which offer a wide range of goods and services in locations, which have access, either directly or via frontage roads, to heavily traveled major arterials. The purpose is to provide for commercial uses which are oriented to the automobile, and which do not depend upon adjoining uses for reasons of comparison shopping and pedestrian trade. These areas shall be served by public water and water reclamation systems.

Downtown Mixed Use District

The Downtown Mixed Use District category is intended to preserve and strengthen the retail, office, service, and residential functions of downtown Rochelle as the hub for business and civic life. Retail shopping and convenience stores, offices, personal and business services, and apartments above the first floor are compatible uses. Emphasis should be given to revitalization efforts to further distinguish the historic downtown area from general business areas in terms of the character, design, and quality of the environment, its civic and social function, and in the mix of retailing and entertainment uses.

Interchange Commercial

The Interchange Commercial land use category is intended to encourage the development of large parcels under a planned development approach for land in the vicinity of I-88 and I-39. "High-profile" commercial and business uses, which depend upon high visibility and ease of accessibility to highways, are encouraged and should be controlled by a unified master site plan. Corporate office/research, hotel/convention centers, regional shopping centers, RV parks, and travel service centers are examples of preferred uses in interchange commercial areas.



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Business and Technology Park

The Business and Technology Park land use category is intended to provide for a compatible mixture of office, research, and technology uses located adjacent to fiber optic corridors. The intent of this category is to require a master site plan approach for the development of large parcels incorporating high quality design standards for building, landscaping, and signs.

Industrial/Warehousing

The Industrial land use category is intended to provide heavy manufacturing, warehousing, and high intensity distribution facilities and related uses. Suggested areas are intended to provide for the continued expansion of existing industrial areas, which are near or adjacent to railroad lines and existing and proposed major roads and highways. The development of industrial parcels should incorporate landscape buffering and screening standards and architectural design standards to enhance the character of the City and the quality of industrial areas.

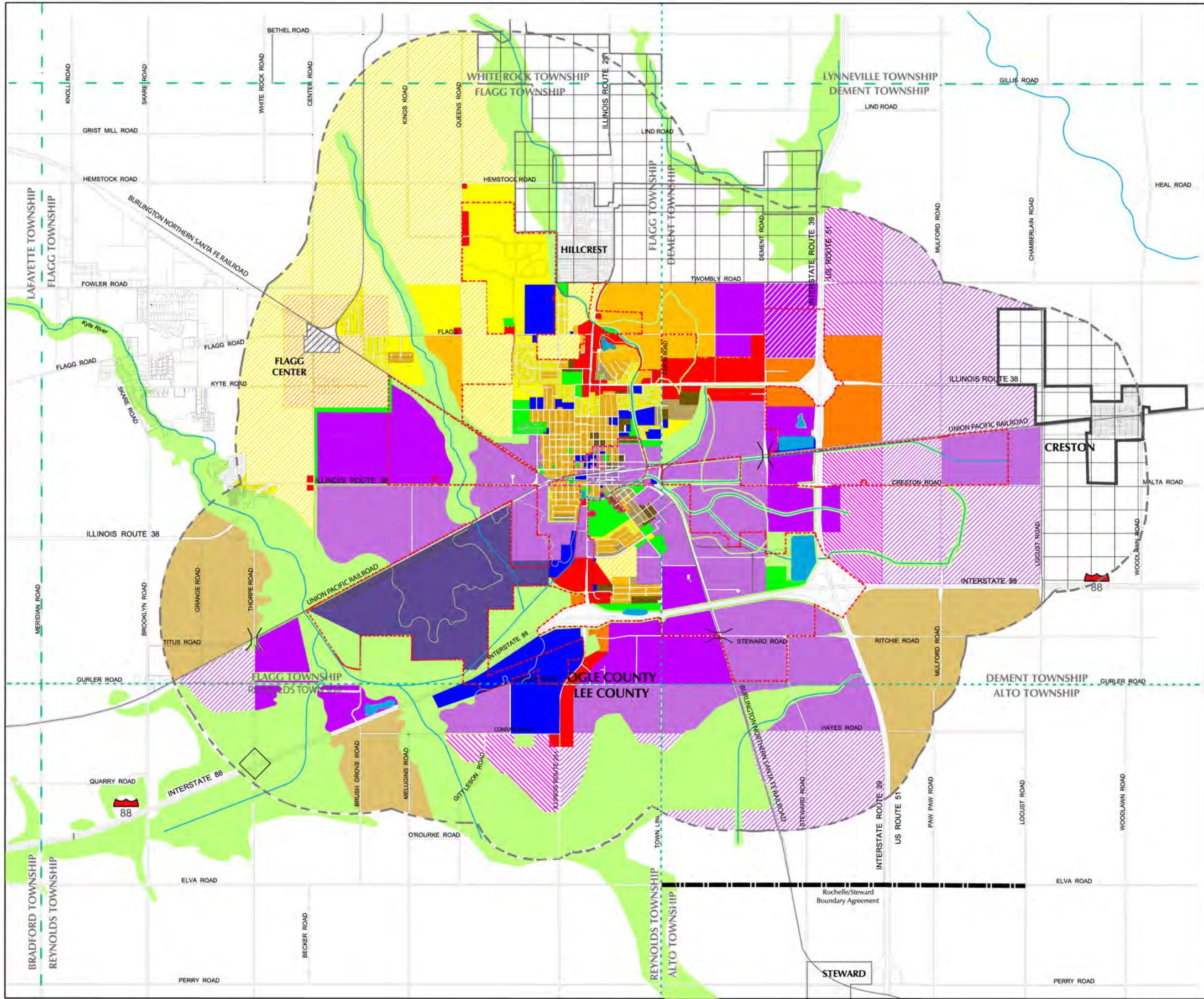
Municipal/Institutional

The Municipal/Institutional land use category applies to those lands where existing or proposed Federal, state, or local governmental activities are conducted, as well as to major public and private educational, medical, religious, and other non-profit organization facilities.

Subareas for Redevelopment Opportunities

The following subareas are identified as revitalization opportunities to further improve the appearance of prominent areas in the City:

- *Caron Road and Flagg Road area*
- *Area between railroad tracks downtown*
- *IL Route 251 corridor south of First Avenue*
- *Continued Downtown Enhancement*
- *20th Street area from Flagg Road to 8th Avenue*



CITY OF ROCHELLE Future Land Use Plan

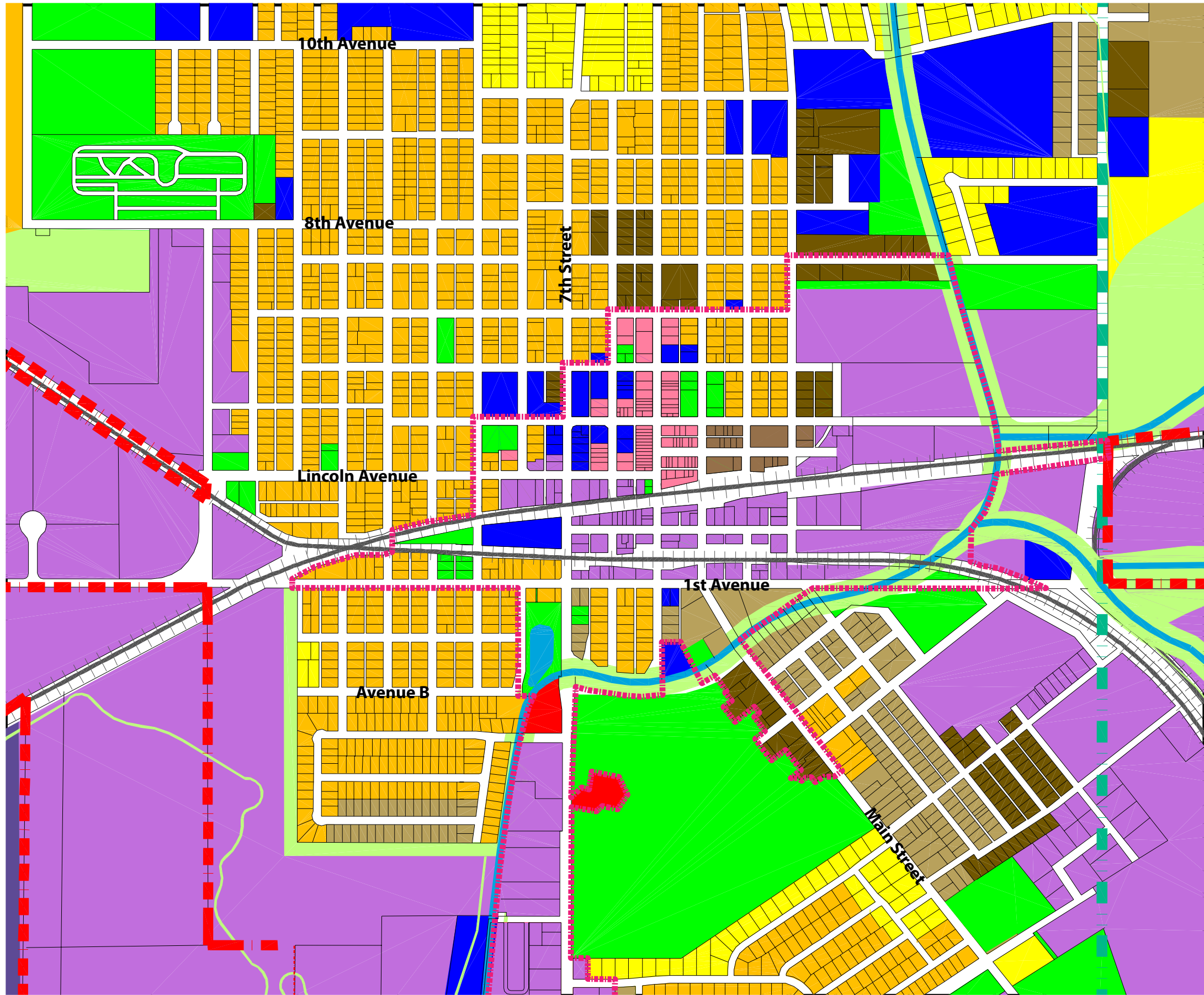
LAND USE

- AGRICULTURAL PRESERVATION
- ENVIRONMENTALLY SENSITIVE
- RECREATION/PUBLIC OPEN SPACE
- LOW DENSITY RESIDENTIAL
- LOW DENSITY RESIDENTIAL (FUTURE GROWTH AREA)
- MODERATE DEN. ITY RESIDENTIAL
- MODERATE DENSITY RESIDENTIAL (FUTURE GROWTH AREA)
- MEDIUM DENSITY MULTI-FAMILY
- HIGH DENSITY MULTI-FAMILY
- CBD COMMERCIAL
- GENERAL COMMERCIAL
- INTERCHANGE COMMERCIAL
- BUSINESS-RESEARCH PARK/LIGHT INDUSTRIAL
- BUSINESS-RESEARCH PARK/LIGHT INDUSTRIAL (FUTURE)
- TECHNOLOGY PARK
- INDUSTRIAL/WAREHOUSING
- INDUSTRIAL/WAREHOUSING (FUTURE GROWTH AREA)
- INTERMODAL FACILITY
- MUNICIPAL/INSTITUTIONAL

MISCELLANEOUS

- RIVERS/LAKES
- RAILROAD
- ROCHELLE MUNICIPAL BOUNDARY
- TOWNSHIP/COUNTY BOUNDARY LINE
- DOWNTOWN & SOUTH GATEWAY TIF BOUNDARY LINE
- 1 1/2 MILE PLANNING AREA BOUNDARY
- PROPOSED INTERCHANGE
- EXISTING OVERPASS
- ROCHELLE/STEWARD BOUNDARY AGREEMENT
- ADJACENT COMMUNITIES

September 2023



CITY OF ROCHELLE Downtown Land Use Plan

LAND USE

- AGRICULTURAL PRESERVATION
- ENVIRONMENTALLY SENSITIVE
- RECREATION/PUBLIC OPEN SPACE
- LOW DENSITY RESIDENTIAL
- LOW DENSITY RESIDENTIAL (FUTURE GROWTH AREA)
- MODERATE DENSITY RESIDENTIAL
- MODERATE DENSITY RESIDENTIAL (FUTURE GROWTH AREA)
- MEDIUM DENSITY MULTI-FAMILY
- HIGH DENSITY MULTI-FAMILY
- CBD COMMERCIAL
- GENERAL COMMERCIAL
- INTERCHANGE COMMERCIAL
- BUSINESS-RESEARCH PARK/LIGHT INDUSTRIAL
- BUSINESS-RESEARCH PARK/LIGHT INDUSTRIAL (FUTURE)
- TECHNOLOGY PARK
- INDUSTRIAL/WAREHOUSING
- INDUSTRIAL/WAREHOUSING (FUTURE GROWTH AREA)
- INTERMODAL FACILITY
- MUNICIPAL/INSTITUTIONAL

MISCELLANEOUS

- RIVERS/LAKES
- RAILROAD
- ROCHELLE MUNICIPAL BOUNDARY
- TOWNSHIP/COUNTY BOUNDARY LINE
- DOWNTOWN & SOUTH GATEWAY TIF BOUNDARY LINE
- 1/2 MILE PLANNING AREA BOUNDARY
- PROPOSED INTERCHANGE
- EXISTING OVERPASS
- ROCHELLE/STEWART BOUNDARY AGREEMENT
- ADJACENT COMMUNITIES

June 2016



Chapter 5: Transportation Plan

The transportation system is important both in supporting and fostering planned growth and in maintaining a high quality of life by minimizing traffic conflicts and encouraging pedestrian and bicycle access. This Transportation Plan element of the Comprehensive Plan provides an orderly and functional hierarchy of arterial and collector streets to meet these objectives. The Transportation Plan and map should be used as a guide in the review of detailed development plans submitted to the City, and potential long-term road improvements, taking into consideration the existing and planned road network. Implementation of any specific project will depend on available funding and City priorities as established by the City Council. The location of proposed roads is only conceptual and is subject to change based on assessment of environmental conditions and final development plans.

Roadway Classification

It is vital to the movement of people and goods, and sound planning, to establish a street classification system. Each road classification builds upon the classification above it, leading to a road network that is tied to the larger region.

To assure an efficient road network, the continuation of the grid system of streets, or a modified grid system (allowing for curvilinear streets), is suggested for moderate density residential development. The extension of the grid street system avoids the creation of isolated neighborhoods and serves to better distribute traffic throughout the community.

All existing and recommended streets in the City of Rochelle are classified on the Transportation Plan Map (See Figure A7 in the Appendix) according to three categories: Major Arterial, Minor Arterial, and Major Collector. Each type of street has a unique function in the total circulation system. The function and purpose of these streets are as follows:

Arterials

Arterial roadways consist of Federal or State highways, or heavily traveled streets that carry a high volume of regional or inter-community traffic. Major arterial streets (ADT 10,000+) are generally the extension of regional access roads where they enter the City. As such, they form the basic framework of the transportation system of the City. Ideally, local streets should not have access to arterials, and curb parking on arterials should be avoided except where vehicular volumes are light. These streets are not meant to provide access to adjoining lots and therefore access should be limited. Arterials should be the



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primary route for truck traffic. Future roads and road upgrades will be reviewed as necessary for 120,000 lbs. roads, which is in excess of the minimum 80,000 lbs. Class I and II truck routes. Such road networks will need to be planned and analyzed as part of the Transportation Plan.

Major Arterial: State routes and local streets serving the planning area are typically the highest traffic volume corridors in the region. Service to abutting land uses is prohibited or strictly controlled to assure safe and efficient movement of through traffic.

Minor Arterial: Local streets interconnect with and augment the major arterial system. This system places more emphasis on land access and distributes traffic to smaller geographic areas than major arterials.

Planned Arterial Road Improvements:

- Jack Dame Road was completed in 2009 between IL Route 251 and the Union Pacific railroad. The overpass bridge, and intersection with IL Route 38, will be considered when funding becomes available and traffic warrants are met. This improvement will allow IL Route 38 to pass over the UP railroad tracks, with a grade-separated bridge structure, at First Avenue and proceed south to IL Route 251 via Jack Dame Road. IL Route 38 traffic will then be routed around the historic City center via a series of new and existing roadways to remove truck and automobile through traffic from the central community and direct it to roadways better designed or suited to accommodate heavy traffic volumes. However, an IDOT jurisdictional transfer agreement would need to be approved by the State and City prior to any construction or rerouting Plans to any future overpass will include a pedestrian crossway to allow residents to walk and bike to bypass the railroad tracks when blocked. The estimated cost for this improvement is \$48 million as of 2022.
- A portion of the Dement Road extension proposed in the 1996 Plan and 2003 Update has been completed north of Petro Drive to immediately south of Twombly Rd. Dement Road is planned to extend both south and north of its current location: extended south between Creston Road and Wiscold Drive and extended north to connect with Lynnville Road from south of Twombly Rd. Dement is intended to serve existing and planned business and industrial areas and to be a primary alternative Class II truck route. The future extension of Dement Road will significantly improve local collector roads, such as Caron Road, by reducing truck traffic on local roads in residential neighborhoods.
- The planned extension of Flagg Road, east of IL Route 251, to Dement Road, will provide a much-needed bypass route on the north side of the City. This improvement will alleviate existing and projected traffic congestion problems at the intersection of Jones Road, IL Route 251, and IL Route



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38. The development of the new high school and elementary school district 212/231, as well as the healthcare facility. residential and commercial development that has taken place on Flagg Road limits its ability to function as an arterial. Hemstock Road, on the far northern end of the urbanized area, is a more appropriate roadway to be used as an outer bypass roadway. To serve in this capacity, Hemstock Road should be extended east of IL Route 251.

- With the expansion of Rochelle south of I-88, it will benefit the City to have a major arterial road on the western edge of its planning area that links both the north and south portions of the City without traveling directly through the core of the community. Center Road and Thorpe Road are recommended as the preferred western bypass. These roads were chosen because they are existing roadways and have existing railroad and Interstate crossings. In addition, Queens Road will be extended from Flagg Road south to Route 38 on the west side of Rochelle.
- Conrad Road is extended west along the I-88 frontage to meet Thorpe Road. This, in conjunction with the extension of Conrad Road east to join Hayes Road, creates an interconnected outer beltway road around the entire City.
- A new interchange may be more practically located between I39 and Woodlawn Rd off the Illinois Tollway. However, that location will be determined ultimately by the Tollway authority. The IL Route 251 interchange with the tollway will need to be evaluated for improvements to the on/off ramps and their intersections with IL Route 251 to accommodate the increased traffic at those locations.

Collectors

Collector Streets serve the dual function of moving traffic from arterials to the local street system (ADT 3,500). These streets are intended to provide direct access to abutting properties and should be restricted to through truck traffic.

Collector streets penetrate neighborhoods, collecting traffic from local streets within neighborhoods and channeling it on to the arterial street system. Collectors primarily provide access to adjacent land uses and carry local traffic movements within residential neighborhoods, commercial, and industrial areas. Collector streets are not intended to interconnect adjoining neighborhoods or to carry regional through traffic. The spacing between collector streets should, generally, not exceed one-half mile.

Where new collector streets are shown in undeveloped areas, their location illustrates a general recommended location rather than a specific alignment (see Transportation Plan Map). Much of the proposed major collector road system remains unchanged; however, some updates are called for as a result of recent transportation planning initiatives.



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Planned Collector Road Improvements:

- 10th and Carrie Avenue will be extended west across Kyte Creek and possibly over the railroad tracks to connect to a future southern expansion of Queens Road, which is planned as part of the City’s outer arterial road network. This road will provide a secondary east-west connection to Route 38 and new residential areas.
- Roadway upgrades will continue to be made along perimeter bypass routes including Paw Paw Road, Mulford Road, Bethel Road, Center Road, Thorpe Road, Gurler Road, Hayes Road and Elva Road as properties are annexed into the City limits.
- Thorpe Road will be realigned to provide a direct connection with Center Road at its intersection with IL Route 38. In addition, a new road will connect Thorpe Road to IL Route 38 about a mile west of the IL Route 38/Center Road intersection.

Roadway Design Standards

In addition to the recommended thoroughfare routes described above, the other major element of the Transportation Plan is the establishment of appropriate standards for right-of-way (ROW) specified for each major roadway and pavement cross-section. The roadway classification system has been created to meet demands placed on the roadway network by various land uses and densities of development. The following section describes each class of roadway and the appropriate ROW and pavement widths.

1. **Major Arterial:** The major arterial roadway is the core of the regional highway system, designed to serve as a major traffic artery for movement of vehicles through a city or between various parts of a city. Typically, this would be a four-lane roadway, with two lanes in each direction, and a fourteen-foot median if desired. Parking along major arterials is discouraged. Pavement width can vary between 48 feet and 52 feet, back-to-back of curb, with a minimum 3-foot median and 12-foot left-turn lane. The larger width is preferred when accommodating bike or truck traffic.

Major arterial streets should be spaced at two-mile intervals. Generally, right-of-way should be 120 feet. If a median or parkway is desired, the right-of-way may be increased.

Regarding 120,000 lbs. roads, future roads, and road upgrades will be reviewed as necessary. Such road networks will need to be planned and analyzed as part of the Transportation Plan.



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- 2. **Minor Arterial.** Minor arterial roads are designed to carry a fairly large volume of traffic to the major arterial road. Minor arterials should be used in areas of dense development to supplement the major arterial system and in areas of lower density development where there are not sufficient traffic volumes to warrant construction of major arterials.

Typically, a minor arterial road will have one lane of traffic in each direction and a fourteen-foot median if desired. Minor arterials can consist of two through lanes with parking on both sides. However, parking on minor arterials should be avoided where possible. Pavement width should be 40 feet, back-to-back of curb. These roads should be spaced at one-mile intervals. Generally, right-of-way would be 80 feet to 100 feet, if a median or parkway is desired for safety or other reasons. Usually, an 80to 100-foot right-of-way will be appropriate.

- 3. **Major Collector:** Major collector roads are designed to channel smaller volumes of traffic from local residential and commercial/industrial streets onto the network of minor and major arterial roadways.

Typically, a collector road will have one lane of traffic in each direction, with two through lanes and parking on one side. Pavement width should be 40 feet, back-to-back of curb. These roads are located approximately midway between two arterial streets. Right-of-way should be 66 to 80 feet.

- 4. **Neighborhood / Local Streets:** Neighborhood streets are designed to provide direct service to abutting residential lots and to carry residential traffic to major collector streets. However, existing adjacent substandard roads or streets and rights of way should be improved as part of the subdivision to provide continuity and appropriate street facilities for a cohesive and expanded neighborhood.

Typically, a neighborhood street will have one lane of traffic in each direction, with at least one through lane, and parking on one or both sides. Pavement width should be 31 feet, back-to-back of curb. These roads are located approximately midway between two arterial streets. Right-of-way should be 60 to 66 feet.

The design of the neighborhood-level street system is a key element in fostering a sense of community and attractive environment for all users. The following standards should guide new residential developments:

- Successful communities thrive on accessibility and communication between neighbors. Ensure easy access between housing types and between housing and other uses. Subdivisions should not be walled off into separate enclaves but should be oriented toward major streets.
- Streets should be laid out in an interconnected network, similar to the existing pattern of development in the City. There should be more than one direct way to get to most destinations; the use of cul-de-sacs is limited in design layout. A regular grid system of streets is the most historically enduring form of town planning. However, as long as the overall pattern of the grid is respected, the internal configuration of streets should be flexible to preserve natural features and allow for creative designs, which incorporate internal open space and variation in the grid pattern.
- Provide several attractive alternatives to the use of the automobile, such as walking, bicycling, and riding transit. This should be accomplished by making “complete streets” e.g., including dedicated space for motorists, bicyclists, pedestrians, and transit riders. And, just as street connectivity is important, so too is sidewalk and bike path connectivity, so that there is a comprehensive interconnected network of pedestrian shared-use paths in all corners of the community.
- The layout of blocks and streets should encourage walking and bicycling, and require a “complete the street” facility for all pedestrian users. Walkable blocks have sidewalks or shared-use paths and are shaded by canopy trees. The use of a regular grid facilitates walking. Blocks which are very long, and incomplete blocks with cul-de-sacs, discourage walking.
- Design residential intersections with small curb radii and with marked crosswalks. A large turning radius, such as 30 feet, requires a person to cross more of the street and allows cars to turn at greater speeds, increasing safety problems for pedestrians. Smaller radii, such as 20 feet, result in reduced street pavement to cross.
- Design residential streets narrow enough to discourage speeding, but wide enough to allow parking along at least one side of the street. The benefit is a safer and more attractive, intimate streetscape character.
- Encourage alleys, in appropriate areas, for vehicle access and utility placement. The use of alleys allows garages to be built at the rear of the lot, removing automobile storage as a dominant aspect of the house front.



Access Management

Access management is the process of coordinating, planning, designing, and implementing land use and transportation strategies so that the flow of traffic between the road and the surrounding land is efficient and safe. Poorly controlled property access along portions of the City's arterial and collector roads and local commercial/industrial streets contribute to congestion, safety problems, poor appearance, and deteriorating street infrastructure. The problem is sometimes traffic volumes, but it also stems from the frequent number of turning movements of vehicles not intended for a local street within relatively short distances from each other.

The following standards should guide the City's management of access points along its roads:

- Limit the number of future access points/curb cuts along arterial and collector streets. Limit truck routes to the appropriate zoning districts while providing access to established Class II truck routes.
- Consolidate existing access points whenever possible by requiring private access "frontage" drives that serve multiple developments.
- Space signalized intersections and full-access driveways about 1,300 feet apart, with right-in/right-out driveways a minimum of 650 feet apart. With regard to non-residential development, this spacing may be somewhat restrictive in allowing incremental development. However, this can be overcome by allowing temporary access drives which would be replaced by "frontage" service drives interconnecting several businesses after a sufficient number of parcels are developed. This requires that setbacks for parking areas and other site improvements be adequate to allow future construction of a frontage service road.
- Prepare corridor plans for the City's key arterial and collector roads to ensure more aesthetically pleasing, safer, and less congested roadway corridors and pedestrian and bike facilities and to provide specifics on the number and approximate location of future access points, landscaping, and streetscape appearance improvements along major arterial roads.
- While the Transportation Plan Map shows conceptual alignments of future arterials and major collector streets, a corridor plan can provide more detail on access points and design guidelines. Both the Transportation Plan element of the Comprehensive Plan and the corridor plan(s), when available, should be referenced when reviewing proposed development plans or subdivision plats.



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Intersection Signalization

Attendant to the establishment of the functional organization of the City’s arterial system is the management of traffic and road capacity to ensure safe and efficient vehicular movement. An evaluation of the existing and proposed roadway network resulted in the identification of critical intersections, which may warrant new traffic signalization. The Transportation Plan identifies locations where new signalization may now or in the future be warranted; two proposed traffic signals along IL Route 38 east of IL Route 251 shown in the previous Plan are removed; several other proposed signals have been added: IL Route 251, IL Route 38 west of Rochelle, Queens Road, Creston Road, Flagg Road, Caron Road, Stewart Road and Hayes Road. The installation of automated traffic signals at any one of the recommended intersections must be studied further to determine if present or future conditions meet specific criteria established by the State of Illinois Department of Transportation (IDOT), Manual Uniform Traffic Control Devices (MUTCD), and the Institute of Traffic Engineers (ITE) Manual.

Further monitoring and analysis of intersection traffic counts/turning movements and road capacity will be necessary as development continues. Furthermore, the City may need to consider traffic signals at other critical intersections, not identified in the Plan, depending on actual development patterns and the resulting changes in traffic origin/designation.

Pedestrian Shared-Use Path System

Pedestrian and bike paths should be an integral part of the transportation system, permitting alternative modes of movement to major activity centers of the City and providing recreation opportunities. A joint effort, undertaken by the Rochelle Area Cycling Committee (RACC), the City of Rochelle, and the Flagg-Rochelle Community Park District, resulted in construction of several miles of bicycle path along the Kyte River corridor and 20th Street. The RACC developed a plan to expand this trail system throughout the City and link it to a proposed County-wide pathway, shown on the Transportation Plan. Planning for this system should be extended throughout the City and the County, linking employment centers (including the Rochelle Airport and the newly developing industrial and commercial areas south of I-88), neighborhoods, parks, schools, and the downtown. Pedestrian and bike path overpasses should also be considered to allow people traveling on foot and by bike to be able to cross streams, railroads, and roads safely and quickly in a pleasant manner. At any existing road bridge, dedicated lanes should be provided for pedestrians and bicyclists as well. The Kyte River corridor and other greenways identified on the Land Use Plan should be considered as the major spines for this system. Greenways provide a safe, continuous, and scenic route for trails. In an effort to enhance its primary corridors the City of Rochelle has constructed a 1.7-mile shared-use path along a portion of Steward Rd and South Main Street. This path is expected to be extended as roadway improvements are made along this route.



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Other routes for the extension of these paths should be considered to make a complete network of pedestrian shared-use paths linking every public facility, park, and open space. Currently, unconnected paths and trails should be linked to the existing system. Rochelle’s trails are planned so as to link with both existing and future trails as outlined in the Ogle County Greenways and Trails Plan. While nearby Lee County and DeKalb County do not currently have existing or planned future trails that directly extend to the border of Ogle County in the vicinity of Rochelle, the opportunity exists for enhanced cooperation and coordination among all three of these counties and the City of Rochelle to eventually connect their respective trail networks.

According to the American Association of State Highway and Transportation Officials (AASHTO), the space recommendations for bicyclists include a minimum of four to five feet for a bike-only lane. While 8 feet is the minimum acceptable width that IDOT will approve for grant funding purposes In order to provide sufficient space for both pedestrians and bicyclists, the recommended minimum width of improved pathway surface is 10 feet. In areas of high pedestrian/bicycle volumes, the minimum pathway width should be 10 to 12 feet. In general, sidewalks and bike paths should be given distinct facilities for safety and efficiency reasons, as illustrated in the accompanying images shown here.

Construction of these paths could be facilitated through the use of zoning incentives and bonuses negotiated under planned development procedures, through the subdivision process, or through annexation agreements. Incentives such as increased density, smaller lot sizes, and reduced setbacks could be granted to a developer in return for their dedication to easements and/or the construction of pedestrian shared-use paths for public use. In conjunction with this approach, or as an alternative, the City could fund the extra cost of constructing additional pavement over that amount associated with required sidewalks.

Quiet Zones

A Railroad Quiet Zone (QZ) has been established and maintained, for nearly 8 years, in the City of Rochelle. This QZ spans across 12 railroad crossings along the two major Class 1 railroads that cross Rochelle. The City’s Industrial Railroad (CIR) is not covered in the QZ due to certain operational requirements for the class of railroad. However, the CIR currently crosses truck routes within mostly industrial zoned sections of the City. The City should pursue designating the entire municipal incorporated area as a “no engine brake” zone.



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Aviation

Koritz Field/Rochelle Municipal Airport serves local aviation needs for the City of Rochelle and is a vital component of the City’s economic development. The airfield, with one 5,001-foot runway, is located on the south side of the City immediately south of I-88. At the time of this Plan’s publication, there are 40 aircraft based at the field, and on average, the airport handles approximately 50 aircraft operations per day.

The City has recently completed significant improvements and enhancements to the airport in 2021. These improvements include infrastructure improvements, such as center apron replacement, taxiway replacements, runway resurfacing, improved runway lighting, and south apron resurfacing, among other investments. The total cost of these enhancements is estimated at around \$5 million.





















The Illinois Department of Transportation – Aeronautics completed an Economic Impact Study of Koritz Field in 2021. They determined the positive impact on the region to be \$17,100,000 per year – primarily due to skydive activity, flight training activity, and the on-field restaurant.

The Airport Layout Plan (ALP) notes that the current runway will be lengthened, widened, and shifted 1000 feet to the southwest. The layout shows aviation easements (areas that limit on what can be built) to buffer the proposed runway on both the northeast and southwest end, as well as on the east side of Route 251.




In order to facilitate the future growth and development of Koritz Field, the City should preserve ample open space in appropriate areas. This may entail the acquisition of lands to the south of the existing facility to ensure that future airfield development can proceed in a timely and cost-effective fashion. In addition, adjacent lands should be developed with uses that are compatible with an airfield, such as light industrial, warehousing, distribution facilities, and RV Camping. Residential uses should be avoided (or strictly limited to designated residential airparks) in the vicinity of the airfield in order to avoid associated noise pollution and in the interest of public safety.

CITY OF ROCHELLE Transportation Plan

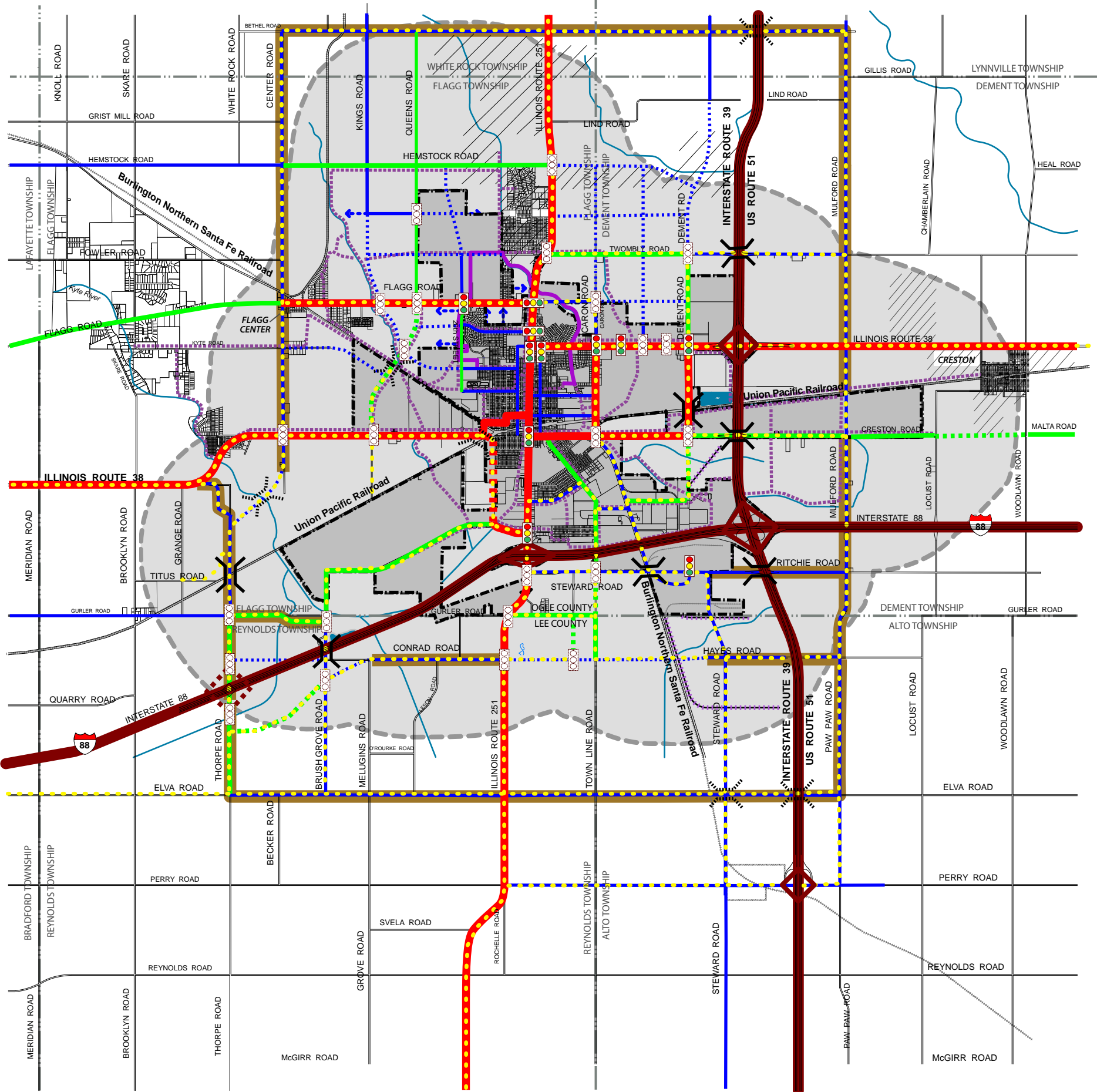
TRANSPORTATION

-  Expressway
-  Existing Major Arterial
-  Existing Minor Arterial
-  Existing Collector
-  Future Major Arterial
-  Future Minor Arterial
-  Future Collector
-  Roadway Upgrade
-  Future Roadway Extension
-  Existing Railroad
-  Future City Railroad Extension
-  Existing Truck Route
-  Existing Bike Trail
-  Future Bike Trail
-  Existing Traffic Light
-  Future Traffic Light
-  Existing Overpass
-  Existing Interchange
-  Potential Future Interchange
-  Future Overpass

MISCELLANEOUS

-  Rivers/Lakes
-  Rochelle Municipal Boundary
-  1.5 Mile Planning Boundary

Last updated in March 2015 by





Chapter 6: Community Facilities and Services Plan

This element of the Comprehensive Plan concentrates on the essential public facilities and utility systems necessary to support urban growth. Proposals regarding existing and future community facilities and utility needs (e.g., parks, schools, fire stations, institutional facilities, and pedestrian/bicycle pathways) are presented on the Community Facilities Plan Map and the Community Utilities Plan Map. As the population of the City of Rochelle and the surrounding area expands, so will the demands placed upon facilities such as schools, parks, public buildings, and utilities. Therefore, at some point in the future, the need for additional facilities will become a major concern.

Municipal Services

Administrative Services

For most staffing issues, the City should anticipate its current level of service as sufficient at this time. With the recent purchase of the City of Rochelle Campus located at 1030 S. 7th Street, other facilities are not needed at this time.

Police Department

The Police Department occupies part of the City Hall building. Currently, the Department has the approval to employ 24 full-time police officers, 3 part-time officers and a part-time community service officer, 7 full-time dispatch, and 1 full-time administrative staff members. The Department, which operates a fleet of 13 patrol cars, may need a new police facility in the next five to ten years. If the Police Department relocates, it will leave space in City Hall to allow other departments to expand. Other ongoing Departmental needs include information technology investments and training.

Fire Department

The Rochelle Fire Department occupies a single building on Fifth Avenue. The Department has one 2000 aerial ladder truck, one 2015 fire engine, and one 2020 heavy rescue squad. For ambulances, one 2021 ambulance and one 2000 ambulance. For support vehicles, the Department has one 2018 Tahoe, one 2012 F250 pickup truck, one 1995 E350 drive truck, and one boat, motor, and trailer that is jointly owned by RFD and OLFPD.

The Department currently employs 13 full-time and 30 part-time/on-call staff, with plans to increase staffing to 16 full-time by the end of 2023 and add 3 additional staff by the end of 2026.



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The Department has two capital improvement projects currently underway. The remodeling of the station dormitory and main bathroom. This project will allow for more privacy in the dorm and add an additional shower stall in the bathroom. In addition, the department is moving forward with the construction of a joint training facility in cooperation with the Ogle-Lee Fire Protection District. An additional capital project is the purchase of a replacement ambulance which is included in the FY 2023 budget. The vehicle fund (funded by money received from ambulance calls) is currently sufficient to cover the costs of this replacement. The vehicle fund also should be able to support any other equipment acquisitions through 2023, which may include additional hazardous material equipment.

As Rochelle continues to grow in land area and increase in population, there will be a need for new, manned fire facilities. To enhance efficiency in fire protection service, some of the services provided by Rochelle and the Ogle/Lee Fire Protection District have been consolidated. This resulted in an expanded service area of 135 square miles and an additional population of 5,000 people, for a total service area population of 15,000. The Department currently responds to about 3,000 calls per year, an increase of approximately 40 percent over the past four years. Long-term plans envision areas adding a second station to house additional staff and shorten response times.

Refuse and Recycling Services

The City of Rochelle, in connection with other local organizations and businesses, provides a broad range of refuse and recycling services to residents and businesses. Rochelle contracts with Northern Illinois Disposal Services for waste disposal, residential recycling, and yard waste collection. The City promotes recycling through the 'Reduce, Reuse, and Recycle' program. Recycling programs with local businesses provide opportunities to recycle used tires and motor oil. Keep Northern Illinois Beautiful accepts household hazardous waste. KNIB site is located in Rockford, IL. The Rochelle police department accepts waste medicine. The following are current residential recycling programs offered in the City:

- Residential bins are offered for a broad range of plastic and paper materials, except for containers that have been exposed to hazardous materials.
- Appliance and electronic recycling curbside service is available from the Rochelle Public Works Department for an additional fee. Rochelle, Ogle, and Lee Counties also provide drop-off locations.
- Rochelle Public Works Department works with Ogle County Solid Waste Management to provide three electronic recycling drop-off events each year. Two of these events include appliance recycling and bulk items, and household trash drop-off.



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- All yard waste is recyclable through the City’s yard waste recycling program, including brush that is bundled. In addition to regular landscape waste pickup provided by Northern Illinois Disposal Services, Rochelle Public Works provides a monthly large brush collection program and provides leaf vacuum services during fall months.

Health Care

In Rochelle, residents obtain health care services from Rochelle Community Hospital, independently-owned health and rehabilitation centers, health-care professionals, physical therapy/rehab facilities, and a prenatal clinic.

Rochelle Community Hospital

The hospital is one of the largest employers in the community, employing nearly 325 people. Having access to quality healthcare in a city of 10,000 is a vital part of the community and the surrounding area, which it serves, totaling approximately 35,000 people. A total of 26,000 square feet was added in 2016, making the overall hospital campus 108,000 square foot facility.

Rochelle Community Hospital (RCH) is a 25-bed, full-service Critical Access Hospital, which specializes in a holistic-approach to the well-being of its patients, enhancing every aspect of their care by giving the personal attention its patients have come to know with the latest in advanced technology. The active medical staff consists of 9 providers emphasizing Family Practice, Internal Medicine, Orthopedics, and General Surgery. Specialists in Cardiology, Oncology, Neurology, Podiatry, General Surgery, Orthopedic Surgery, and Pain Management see patients in the Multi-Specialty Clinic five days per week.

Physicians from EmCare Emergency Physicians staff the Emergency Department 24 hours a day/7 days a week. They have a same-day surgery unit and an Intensive Care Unit for patients. Rochelle Hospital has an established a network affiliation with OSF St. Anthony Hospital in Rockford IL.

Outpatient services include Diagnostic Imaging, Laboratory, Fitness Center/Cardiac Rehabilitation, Infusion/Chemotherapy, Pain Management, Pulmonary Rehabilitation/Respiratory Therapy, Diabetic Education and Rehabilitation Services. In addition, classes are offered to the community including CPR, First Aid, Safe Sitter, and classes for healthcare providers.

RCH offers a Convenient Care Clinic for the treatment of minor illnesses and injuries as an alternative when doctors’ offices are closed. RCH provides Convenient Care that works for you with extended



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Convenient Care hours and Save My Place online scheduling. The Urgent Care Clinic is open seven days a week on a walk-in no appointment needed basis.

Rochelle Community Hospital operates an Occupational Health Services Clinic located at the Petro Travel Plaza and a Family Healthcare Clinic on the hospital campus. Rochelle Community Hospital is known for its personal care and attentive staff.

Social Services

While economic and physical improvements are needed to enhance the quality of life in Rochelle, they must be complemented with social improvements that raise self and community pride and enhance the well-being both of individuals and the overall community. A variety of social service and outreach agencies serve the greater Rochelle area, providing programs and services relating to family services, counseling, mental health, seniors and transitional housing opportunities, clothing and food, health, education, employment, and financial assistance. The extensive range of social service agencies servicing Rochelle and area residents, as described below, is one of Rochelle’s strengths.

Senior Services

The Hub City Senior Center originated in 1980 for Rochelle senior citizens. The Center, at 401 Cherry Avenue, Rochelle, provides transportation, daily activities, services, and programs for the senior citizens in the greater Rochelle area. Hub City Senior Center in partnership with Lee Ogle Transportation System (LOTS) provides door-to-door transportation, anywhere throughout Rochelle to area seniors and individuals with disabilities.

Lincoln Manor and Countryside Village Apartments provide subsidized housing for qualifying senior citizens, and Liberty Village offers assisted living, nursing care, and memory care services.

Domestic violence

HOPE: Help Offer Protective Environment (HOPE) provides temporary shelter for women and their children; adult counseling for women and men who are victims of abuse and individual children’s counseling; support groups for women and their children, and assistance in obtaining orders of protection and support through the legal process. Crisis and support counseling are available twenty-four hours, seven days a week, with referrals to outside resources also available.



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Disability assistance

The Northwestern Illinois Center for Independent Living (NICIL) is a community-based, non-residential organization, dedicated to enhancing the options available to people with disabilities so they may choose and maintain individualized and satisfying lifestyles in Whiteside, Carroll, Lee, Ogle, and JoDaviess counties. To fulfill this mission, NICIL offers direct services to individuals, combined with advocacy for social change, to allow greater integration of persons with disabilities to live independently within their respective communities.

Village of Progress is a private not-for-profit corporation, founded in 1969 to meet the needs of adults with disabilities who reside in Ogle County. The agency is governed by a 15-member Board of Directors that represent the various walks of life and virtually every community in the County. The purpose of the Village is to provide training services to persons, age 16 or older, with disabilities, so that they may live a fulfilling life as contributing members of their home and community.

Rochelle Area Community Foundation (RACF)

The Rochelle Area Community Foundation offers an opportunity for individuals, families, and businesses to leave a legacy for future generations that will sustain the quality of life, which we have enjoyed for decades. The Community Foundation is a public, charitable organization designed to attract gifts that will be shared with Rochelle Area non-profit organizations for the benefit of the entire community.

Other services

Brooks Learning Center (Focus House) is an Ogle County-owned youth shelter-care facility operated by the Ogle County Probation Department. Established in 1975, Focus House provides 24-hour care services for adjudicated youth, including residential care, on-site schooling and education, counseling, health care, leisure/recreation activities, and post-discharge (aftercare) services. The primary goal of Focus House is to return each child to his/her family, avoiding further — and more severe — court-mandated actions.

Sinnissippi Centers’ vision of how it serves clients and its communities is: *“Together creating the highest level of care, empowering people of all ages to find joy and hope.”* In following that vision, Sinnissippi strives to provide the best behavioral healthcare services in the most professional and culturally sensitive manner possible through its mission to provide quality, coordinated, and responsive behavioral healthcare services to children, adolescents, adults, and families from Sinnissippi’s office location at 1321 North 7th Street in Rochelle.

Sinnissippi offers over 30 individual programs and services to residents of Rochelle and Ogle County, including mental health, substance use, and family counseling. Among Sinnissippi’s programs and services



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offering are alcohol and drug treatment services; individual, group, family, and marital counseling; psychiatric services; intensive day treatment; the Healthy Families Program; the Early Childhood Mental Health Program; employee assistance programs; student assistance programs; the Domestic Violence Intervention Program; and supervised apartment living. Sinnissippi also offers anger management groups, the divorced parents' education program, Parenting Today's Youth, and Wellness Action and Recovery Plan (WRAP) classes.

Park Districts

Community Parks

As the name implies, a community park provides facilities and open space for the entire municipality. This type of park serves as a community focal point, providing a site for special events, sports tournaments, and daily recreational enjoyment of Rochelle residents. Community parks are typically between 30 and 50 acres, although smaller parks may also be classified as Community Parks when their function is to provide facilities to the entire community - not just to a specific neighborhood or activity.

Community parks should be easily accessible from all parts of the community. They often include lighted ball fields, swimming pools, community centers, trails, picnic areas, playground equipment, and off-street parking.

Neighborhood Parks

Neighborhood parks provide residents with "close-to-home" open space and recreational facilities. The size of each neighborhood park will vary with the size and population of the neighborhood served but should generally be between 3 and 12 acres. Neighborhood parks are often equipped with playground equipment, informal ball fields, and tennis or basketball courts.

A pocket park is a small neighborhood park, less than an acre and serving an area less than ¼ mile service area. It can usually only accommodate a playground for active uses or remain as open space for passive uses. Even though these parks are small, they serve a useful purpose by providing drop-in recreation opportunities within neighborhoods.

Current Situation

There are two park districts within the City limits: Flagg-Rochelle Community Park (FRCP) District and Creston-Dement Park District.



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Flagg-Rochelle Community Park District

In 1964, a referendum was passed in Flagg Township, which now includes only a portion of the City of Rochelle, to create the FRCP District to provide parks and recreation services. This Plan incorporates applicable portions of the FRCP District’s comprehensive plan.

The FRCP District currently operates 16 parks and three indoor recreational facilities (Spring Lake Marina, Teen Town, and The REC Center). The parks total 522.61 acres. The vast majority of this acreage is either outside of town or on the outskirts of town. At 320 acres, Skare Park is the largest park in the District and is located five miles west of the City. The second largest park (at 108 acres) is the Lyle Kunde Recreation Area. This recreational area, acquired in 1994, contains a 75-acre fishing lake, a boat ramp, parking lots, and picnic areas.

Based on the National Recreation and Park Association’s (NRPA) long-used guidelines (which, while the NRPA no longer specifies particular quantitative ratios, still serves as a good starting point for analysis) of 10 acres of park land per 1,000 people served, the FRCP District would need 143.26 acres to serve the existing population of the City of Rochelle and Flagg Township. Currently, it has more than three and a half times this amount. In fact, it has more than enough acres to serve the entire population of Flagg Township even when the City has developed all the land proposed for residential on the Future Land Use map; however, the acreage is not dispersed in parcels throughout proposed residential areas.

Creston-Dement Park District

In 1992, Creston-Dement Park District (CDPD) was organized to provide parks and recreation to the residents of Dement Township and the Village of Creston. The District maintains Booster Park, a 7.5-acre community park on the south edge of Creston adjacent to Creston School. Booster Park has a shelter with full kitchen, restrooms, volleyball court, and it includes an enclosed building, which is available for parties, etc., and also is used as the School's bus garage. CDPD also assists Creston School with maintenance of two ball fields and basketball courts at the school.

Maps have been prepared for the District’s future plans for a shared-use pedestrian path around and through Creston extending east along Malta Road and west along Creston Road, with a footbridge over the Union Pacific Railroad tracks in the Tower Park area, a new neighborhood park. The District also has plans for two neighborhood parks with softball fields and playground equipment in the new Creston Commons subdivision. These neighborhood parks will be created as part of Creston Village ordinances which require a 10% green space set-aside for parks and recreation.



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School Facilities

THE GREATER ROCHELLE AREA SCHOOL SYSTEMS

Rochelle Township High School District 212 (D212)

Rochelle Township High School (RTHS) District 212 (serving grades 9-12) is the HUB in the wheel of the greater Rochelle area education system. Home to just under 900 students in the Flagg Road Campus, RTHS draws students from preK-8 schools including Rochelle Elementary School District 231, Kings District 144, Eswood District 269, Creston District 161, Steward District 220, all rural elementary districts, and one private school, Paul Lutheran School.

RTHS District 212 encompasses 12 townships in DeKalb, Ogle, and Lee counties. Rural districts could not provide a comprehensive high school curriculum as their enrollments fell and academic requirements increased. RTHS District 212 was established to serve high school-aged students in the greater Rochelle area.

The following townships lie within the boundaries of RTHS District 212: Alto, Dement, Flagg, Lafayette, Lynnville, Malta, Monroe, Pine Rock, Reynolds, Scott, South Grove, and White Rock.

The current RTHS District 212 campus (880 enrolled in the fall of 2022) opened in 2004. It is built to accommodate 1500 students, is ADA-compliant, secure, and energy-efficient. In 2007, the D212 purchased 34 acres west of the campus for future development, bringing the Flagg Road Campus to 100 acres.

Approximately 35-40% of those enrolled in RTHS prepare for a college education at a four-year institution. The Advance Placement Class Exam pass rate is 84%. RTHS alumni are studying at MIT, Notre Dame, Lake Forest College, North Central College, Washington University, and the University of Illinois. The remaining 60-65% of RTHS students enlist in the military, enroll in community college, or prepare for technical and vocational professions. Dual credit coursework in cooperation with the Kishwaukee College and the Kishwaukee Education Consortium enables RTHS students to graduate high school with as many as two years of college credits.

As projected residential development occurs, RTHS District 212 feeder districts will face unique challenges. Residential growth is forecast for the northwest sector of the District while industrial development continues in the southeast. Constructing adequate facilities in the feeder districts to accommodate growth in the residential sector, absent an increasing industrial and commercial tax base, will be the challenge.



Rochelle, Illinois Comprehensive Plan Update

The demographic breakdown of the 888 students enrolled in 2021-2022 was:

- Male – 51.2%, Female - 48.8%
- Native American/Alaskan - <1%
- Asian/Pacific Islander - <1%
- Black - 2%
- Hispanic - 39%
- White - 57%
- Multiracial – 4%

Rochelle Elementary School District (RES D) 231

Rochelle Elementary School District (D231) serves just under 1,600 pre-kindergarten through 8th grade students from three neighborhood elementary schools and the Rochelle Middle School. These students reside in Flagg and Dement Townships in Ogle and Lee Counties.

The 1909 Lincoln School building (c. 1909) was replaced in 2013 and is located immediately west of the Rochelle Township High School. D231 took an option on 49 acres west of the high school for a future use site. May Elementary School, built in 1959, was closed in 2020-2021 due to declining enrollment.

Rochelle D231 serves a very diverse population. The Hispanic population and English Language Learners have increased significantly over the past decade. Rochelle D231 now offers a dual language immersion program in which students learn half of the day in English and half of the day in Spanish. There has also been a significant increase in the number of families qualifying as low-income.

Rochelle Elementary School District is a state leader in the Response to Intervention model of instructional delivery to meet the needs of students.

For reference, the aforementioned feeder school enrollments in 2022-2023 are as follows: Kings District 144 serves 82 students, Eswood District 269 serves 66 students, Creston District 161 serves 94 students, Steward District 220 serves 66 students, and St. Paul Lutheran School serves 110 students.

Kishwaukee College

Kishwaukee College is a 120-acre, fully accredited college offering programs in nursing, radiology, automotive technician, finance, welding, and emergency services, among others. The college enrolls roughly 3,852 students as of 2021, at a cost of \$147 per credit hour. The campus offers many student



Rochelle, Illinois Comprehensive Plan Update

activities and clubs, and competes in men’s and women’s sports including baseball, basketball, bowling, cross-country, golf, soccer, softball, and volleyball.

GROWTH IMPACT ON CITY OF ROCHELLE SCHOOLS

While Rochelle’s schools are currently experiencing stagnant-to-limited growth, new residential development is designated primarily in the northwest quadrant of the City’s planning area. Based on population forecasts, the Rochelle schools will experience little to no growth in the immediate future. Residential growth in the NW quadrant will likewise impact the adjacent Kings Elementary District 144.

The expansion of Rochelle’s non-residential tax base as proposed in this Plan, together with the potential use of development impact fees, should be considered to offset the rising costs of education for existing and new students.

The 100-acre Rochelle Township High School Flagg Road Campus in northwestern Rochelle is well positioned to address projected residential growth patterns for the long term.

Miscellaneous Services

Library: The Flagg-Rochelle Public Library District maintains a collection of over 60,000 volumes at the central library location in downtown Rochelle, and offers programs for children, adults, and seniors including: Story Time, Books with Friends, Beanstack, and Monthly Morning Book Club.

Historical Society: The Flagg Township Historical Society and Museum provides historical and genealogical information to the community in a building located in the downtown area.

Lee-Ogle Transportation System (L.O.T.S.):

Lee-Ogle Transportation System (LOTS): LOTS is the designated public transportation provider that offers curb-to-curb public transit services for residents and guests of Lee and Ogle Counties. This includes in-town and out-of-town transportation rides for various purposes, including employment, grocery shopping, school, medical appointments, and a variety of other reasons to support everyday needs. LOTS is a low-cost transportation alternative that is available to the public and operates from 6:00 a.m. to 6:00 p.m., Monday through Friday.



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Per ride costs are based on in-town rides (trips that occur within the same zip code) and out-of-town rides (trips that require travel outside of the passenger’s hometown zip code.) In-town rides for general public passengers cost \$2.00 per one-way trip. Out-of-town rides are at a cost of 35 cents per mile.

Individuals over the age of 60, persons with disabilities, and veterans receive reduced fares with in-town rides costing \$1.00 per one-way trip and out-of-town rides costing 35 cents per mile with a maximum one-way cost of \$5.00.

LOTS offers recurring transportation to out-of-county locations such as Rockford, DeKalb, and Kishwaukee College in Malta. If passengers need to travel further east to Chicago, west to Davenport, or south to Oglesby, Bloomington-Normal, Champaign, or Danville, Greyhound buses service the Petro Travel station in Rochelle and the LOTS Reagan Transit Center in Dixon numerous times per day, 365 days per year.

The Lee-Ogle Transportation System is funded by the Federal Transit Administration (FTA) and the Illinois Department of Transportation (IDOT).





For additional information about the services LOTS provides, please visit their website at www.lotsil.org.

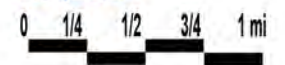
CITY OF ROCHELLE Community Facilities Plan

MUNICIPAL/INSTITUTIONAL USES

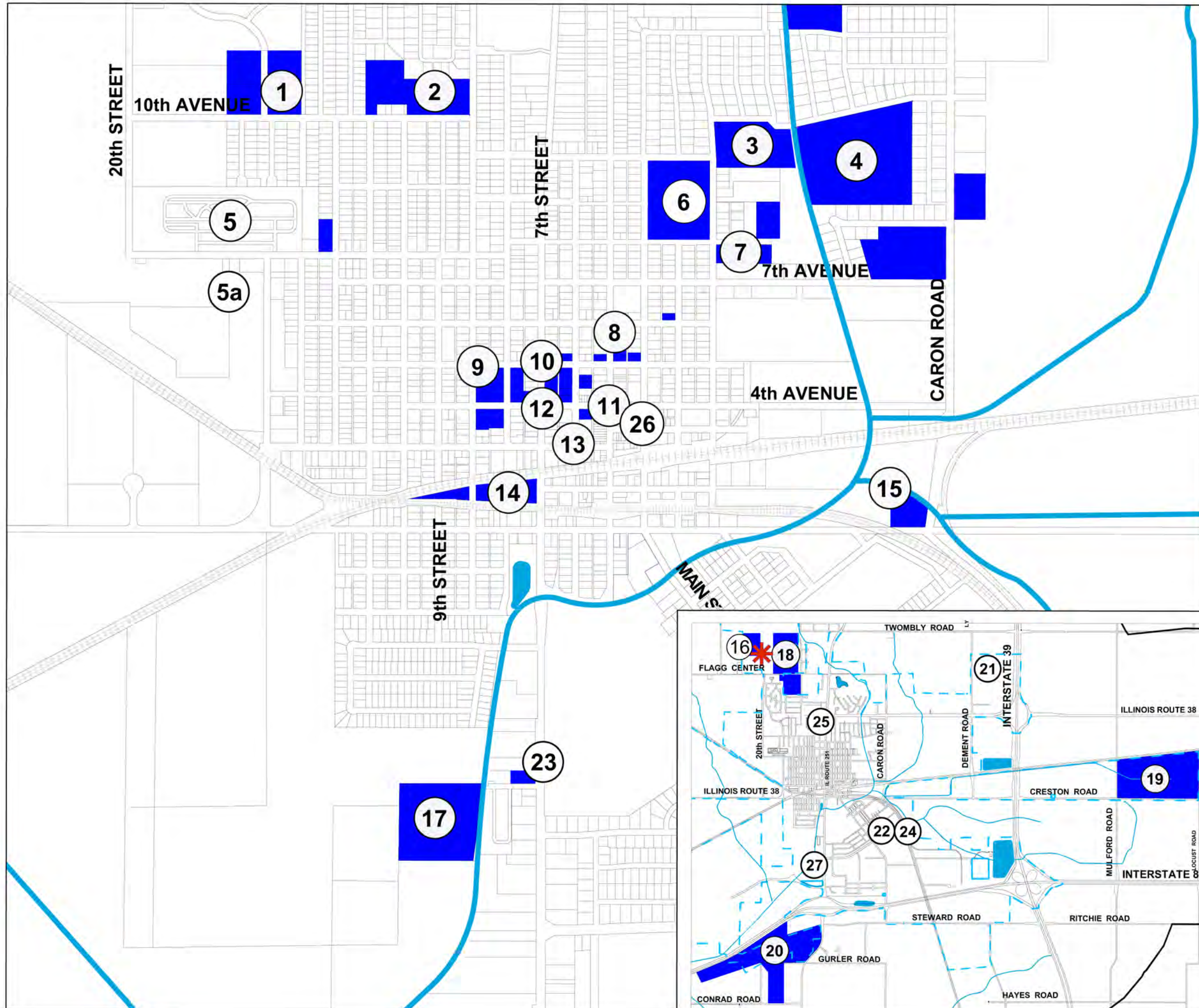
1. St. Paul Lutheran School
2. Tilton Elementary School
3. May Elementary School
4. Rochelle Middle School
5. Lawnridge Cemetery
- 5a. Lawnridge Cemetery Expansion
6. Rochelle Community Hospital
7. Flagg Rochelle Park District - Rec Center
8. Rochelle Fire Station
9. Central Grade School
10. Rochelle City Hall and Police Department
11. Rochelle Municipal Utilities
12. Rochelle Public Library
13. Rochelle Visitors Center
14. Rochelle Rail Fan Park
15. Rochelle Public Works
16. Lincoln Elementary School
17. Rochelle Water Reclamation Plant
18. Rochelle Township High School
19. Rochelle Landfill
20. Rochelle Municipal Airport
21. Rochelle Technical Center
22. St. Patricks Catholic Cemetary
23. Water Department Building
24. Fire Training Facility
25. Community Recreation Center
26. Rochelle Municipal Utilities
27. Rochelle Municipal Utilities

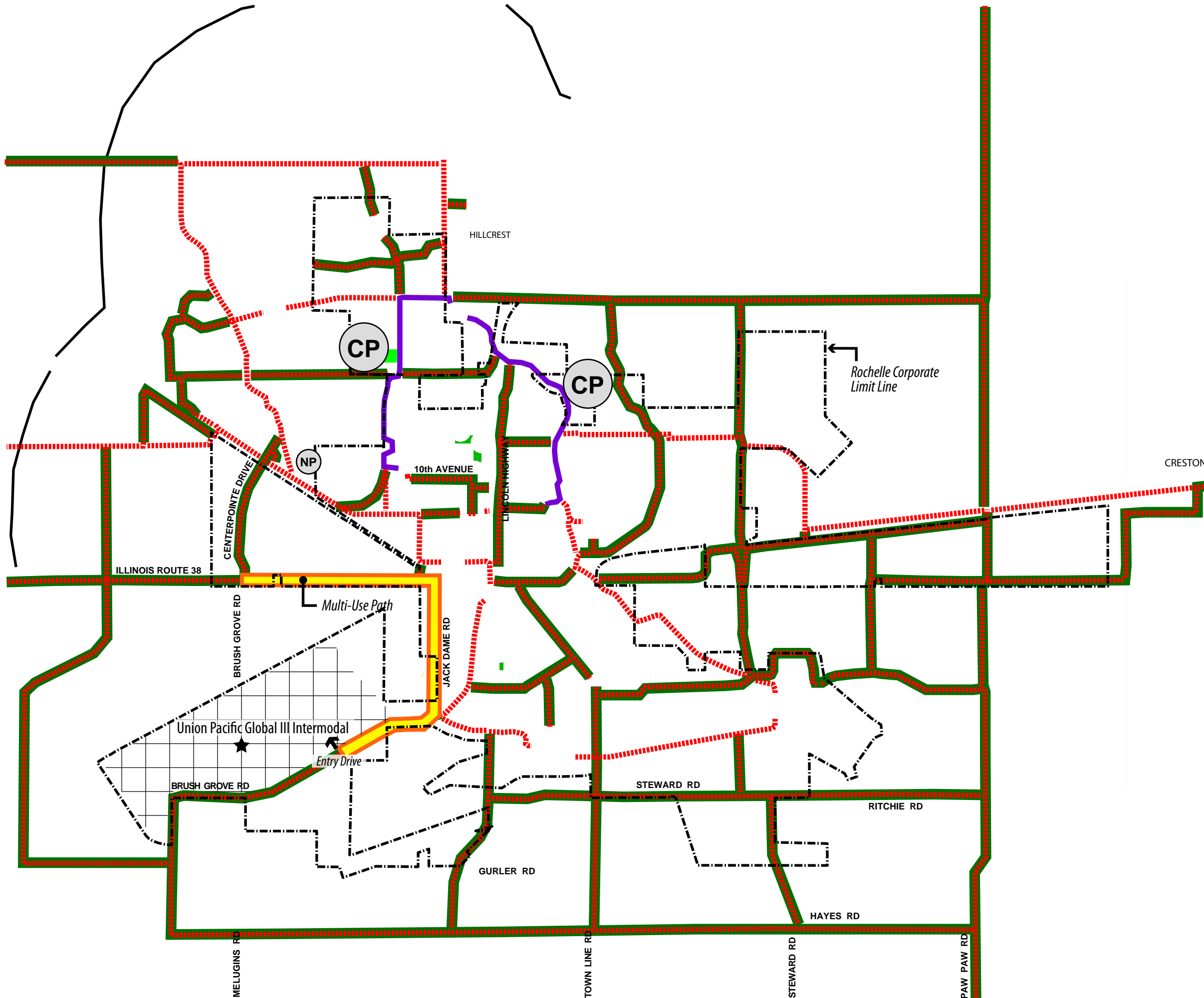
MISCELLANEOUS

-  RIVERS/LAKES
-  RAILROAD
-  ROCHELLE MUNICIPAL BOUNDARY
-  POTENTIAL FUTURE RECREATION CENTER SITE



September 2023





Legend:
- Solid purple line
- Red dashed line
- Black dashed line



Chapter 7: Utility Plan

Rochelle’s Municipal Utilities (RMU) plan for future water and water reclamation collection facilities is shown on the Community Utilities Plan Map (See Figure A12 in the Appendix). Water reclamation system extensions, lift stations, water mains, water storage facilities, and wells planned for the foreseeable future are included, along with existing facilities and the current IEPA Facilities Planning Area.

ADVANCED COMMUNICATION DIVISION

All new developments in Rochelle include provisions for connectivity to the City-owned fiber optic network by RMU’s Advanced Communications Division. The City of Rochelle has approximately 50 miles of fiber optic network services within the RMU territory. Currently, approximately 125 businesses in Rochelle receive internet and/or VOIP services, as well as 15 residential customers. The expanded fiber network has allowed for connectivity between the Rochelle Police Department to the Ogle County Sheriff’s Department in Oregon IL which allows for the Rochelle Police Department to link to the Ogle County CAD and 911 systems. The fiber optic network is currently available for further expansion within the Rochelle City Limits, as well as potentially to customers within the RMU service territory. With the RMU Technology Center located in the Rochelle Business and Technology Park, Rochelle is well-positioned to provide state-of-the-art communications services to all sectors of the community through direct support and sales, or connectivity to other providers through colocations services within the Technology Center via available Dark Fiber Agreements. The Technology Center is currently at capacity, generating over \$1 million in revenue yearly for the City.

Our goal is to make RMU Advanced Communications services the premier fiber and colocation provider in Northern Illinois. This is a lofty goal, but one which we believe is attainable through continued expansion of services based upon customer needs and reinvestment in infrastructure.

Future Advanced Communication plans include:

- Further extension of the fiber optic footprint within the City Limits, as well as potentially further out into the RMU service territory based upon needs; and
- Expansion of colocation services within the Tech Center.



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ELECTRIC DIVISION

RMU is a Load Serving Entity and Distribution Provider. RMU is not FERC-regulated. The City’s utility’s electrical service area includes long-term contracts with neighboring cities of Hillcrest and Creston. The Hillcrest service agreement (10 years) ends in January 2028. The Creston agreement was signed in 1998 for 40 years. RMU does not see any material changes to this relationship and the two municipalities are cooperating in other areas such as water reclamation. The Electric System service area encompasses an area of approximately 100 square miles. The population of this service area is presently estimated by the City to be in excess of 20,000. RMU serves approximately 7,066 retail customers.

RMU is connected to the Commonwealth Edison Company (“ComEd”) system in two interconnect points located approximately two miles apart. The Caron Road substation is fed through a 138 kV transmission line to ComEd at a location 6.3 miles south of the City in Steward, Illinois. RMU’s second substation, known as the Twombly Road substation, is fed through a 12-mile 138 kV transmission line to a separate location also in Steward, Illinois. RMU’s third substation, the Ritchie Road Substation, is fed through a ComEd-constructed 138kV ring bus in the southeast corner of the service territory. For reliability purposes, a 3-mile 138 kV line was constructed which extends due north from the Caron Road substation to provide a redundant feed to the Twombly Road substation. In total, RMU owns 130 miles of distribution lines.

Generating Facilities

The present generating facilities operated by RMU consist of dual-fuel and diesel generating units, with an aggregate nameplate rating of 17,700 kW, two peaking generators with a combined nameplate rating of 5,000 kW, 6 Caterpillar engines with nameplate ratings of 1825 kW each, and a gas turbine with a nameplate rating of 4,200 kW. These units are located at three sites within the corporate limits of the City, and the units are interconnected with RMU’s distribution system.

During 2014, RMU added a solar Photovoltaic (“PV”) plant with a power of 312 kW. The solar plant was 60% funded by a grant from a private foundation.

Electric Division plans include long-term power supply needs to be provided by the Joint Action Agency of NIMPA with the addition of medium-term block contracts for peak hour energy requirements. RMU has added the Ritchie Road substation by adding 12 feeder connections and related transformers for greater capacity. Long-range planning will require continued improvements and expansion of the distribution system. Substation and distribution facilities throughout the electrical system will continue to expand as the service territory increases in density and load.



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The authority for the establishment of rates and charges for the various services provided by the Electric Division is vested exclusively in the City Council. Duly established electric rates are not subject to review or approval by any administrative agency of the State of Illinois or any other governmental agency.

The electric rates were increased by 1% effective May 1, 2023, to compensate for the increase in energy costs being imposed on PJM-served utilities. Based on the independent rate analysis studies completed over the last two years, RMU designed the changes in the rates to further move revenue requirements toward a full cost of service allocation. RMU is reviewing the rate structure each year and is consistently reviewing added services such as energy savings rates selectable by e.g., residential customers. One such service is the optional Time of Use “Summer Saver” introduced in July 2014 which provides a risk-free way for residential users to save on their monthly bill by moving demand off-peak hours. This leads to RMU overall saving money as the demand capacity charges are the most volatile charges expected in the industry for the next three years.

Future Electrical facility plans include:

- Additional substation and distribution facilities to serve planned industrial and residential growth along west IL Route 38, and commercial growth along east IL Route 38 between Caron and Dement Roads.
- Additional underground facilities in areas with heavy vegetation conflicts.
- Rebuilding of the feeder exits from the generation plant.

Sustainability Initiatives

The Electric Division currently engaged in developing a utility sustainability program to conserve energy consumption and reduce the city-wide electric load. The following programs and initiatives are underway in Rochelle:

- In 2014, RMU added a solar Photovoltaic (“PV”) plant and generators that provide efficiency in peak shaving and critical backup capabilities for cold warehouse customers.
- Rochelle’s arrangement with the bio-gas plant at the landfill continues for 24/7 energy through a power purchase agreement. RMU recently installed a GIS system, which helps track electric, water, and sewer assets.
- The optional Time of Use “Summer Saver” rate plan introduced in July 2014 provides a risk-free way for residential users to save on their monthly bill by moving demand off-peak hours.



Rochelle, Illinois Comprehensive Plan Update

- RMU provides energy savings incentives, such as Variable Frequency Drive (“VFD”), Roof Top Unit, and rooftop solar incentives for industrial and commercial customers.
- For residential customers, RMU offers an extended residential incentive program offering rebates on Energy Star rated refrigerators, certain AC units, remote thermostats, tankless water heaters, and other select appliances, in addition to rebates for energy-saving home improvements including attic insulation, exterior door replacement, and window replacements. These incentives have the effect of reducing segment demand peaks which reduces the requirements to invest in distribution systems and peak shaving equipment.
- RMU is exploring incentive options for commercial and industrial customers making energy efficiency upgrades.
- RMU is currently reviewing demand response technologies for its distribution system to further lower demand peaks.
- RMU offers half-price energy audits for residential and small business customers through an agreement with PanOptic Solutions.

WATER RECLAMATION DIVISION

Consistent with the City’s utility service policy, all new growth areas will be served with water reclamation collection extensions. Ensuring there are adequate services to new growth areas is one part of RMU’s program to upgrade all water reclamation collection services, including replacement of aging infrastructure. The City added a new \$1 million lift station through grants. Additionally, six new lift stations are called for throughout the planning area as indicated on the Community Utilities Plan map.

There are no plans for the expansion of the water reclamation plant at this time, which is operating at approximately 35 percent organic capacity. Upgrades to the facility made in 2020, without further expansion, are anticipated to be capable of serving the growing needs of Rochelle and its surrounding area for the foreseeable future.

Future water reclamation collection system plans include:

- An extension north along Queens Road and Fowler Road to serve potential future residential development to the northwest of Rochelle.



Rochelle, Illinois Comprehensive Plan Update

WATER DIVISION

RMU currently maintains four water towers with a capacity of 2.25 million gallons. Long-range plans include an ongoing capital improvement program to upgrade undersized water mains throughout the community. Furthermore, the City should ensure that the capacity of the water reservoir system should be adequate to serve the existing population if the well system is out of service. The City’s long-range plans include two new reservoirs, and two new water towers, as indicated on the Community Utilities Plan map (See Figure A. This Plan also anticipates the extension of the existing water production and distribution facilities.

Future water system extensions include:

- An extension along Caron Road south of Creston Road to complete a loop, which will serve future industrial growth in the southeast quadrant of the City;
- A loop, utilizing Creston Road and IL Route 38 and connected on the east side of I-39, to serve potential development east of the expressway;
- Connect service to the Village of Steward with a connection at Elva Road. This line will loop along Town Line Road, Gurler Road, and Brush Grove Road to the UP Global Three Intermodal Facility;
- A series of looped lines, which will serve future development west of the existing community. These loops will utilize Center Road, IL Route 38, and Flagg Road, and they will connect to the existing line installed to serve the UP Intermodal facility.
- A looped line, utilizing the Queens Road, IL Route 251, Bethel Road, and Hemstock Road rights-of-way as well as the Kyte River corridor, will serve future residential development in the northwest quadrant of Rochelle.
- A loop, which will use the Twombly Road, Dement Road, Hemstock Road, and Mulford Road rights-of-way, to provide service to potential future development in the northeast quadrant of the community.
- Drill and develop another well within the next ten years.

Sustainability Initiatives

The Water Reclamation and Water Division is currently engaged in several sustainability initiatives to conserve water use and energy consumption. The following are programs and initiatives underway in Rochelle:

- Residential rain-barrel program to harvest rainwater for local irrigation.
- Exploration of reducing and recycling bio-solids for fertilizer on farm fields.
- Implementation of a SCADA system that improves the efficiency of the treatment plant.

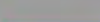
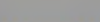

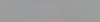








Rochelle, Illinois Comprehensive Plan Update








- Replacing and lining sewer lines to reduce the amount of water inflow/infiltration.
- Water leak detection program to identify leaking water lines and corrosion prevention to minimize water line breaks.
- Improve efficiency of staff on-site through the use of GIS software to obtain data on local conditions from the field.
- Future expansion of the solar array to offset the electrical demand of the wastewater treatment plant.
- Convert aeration system to fine-bubble diffuser reducing power consumption.

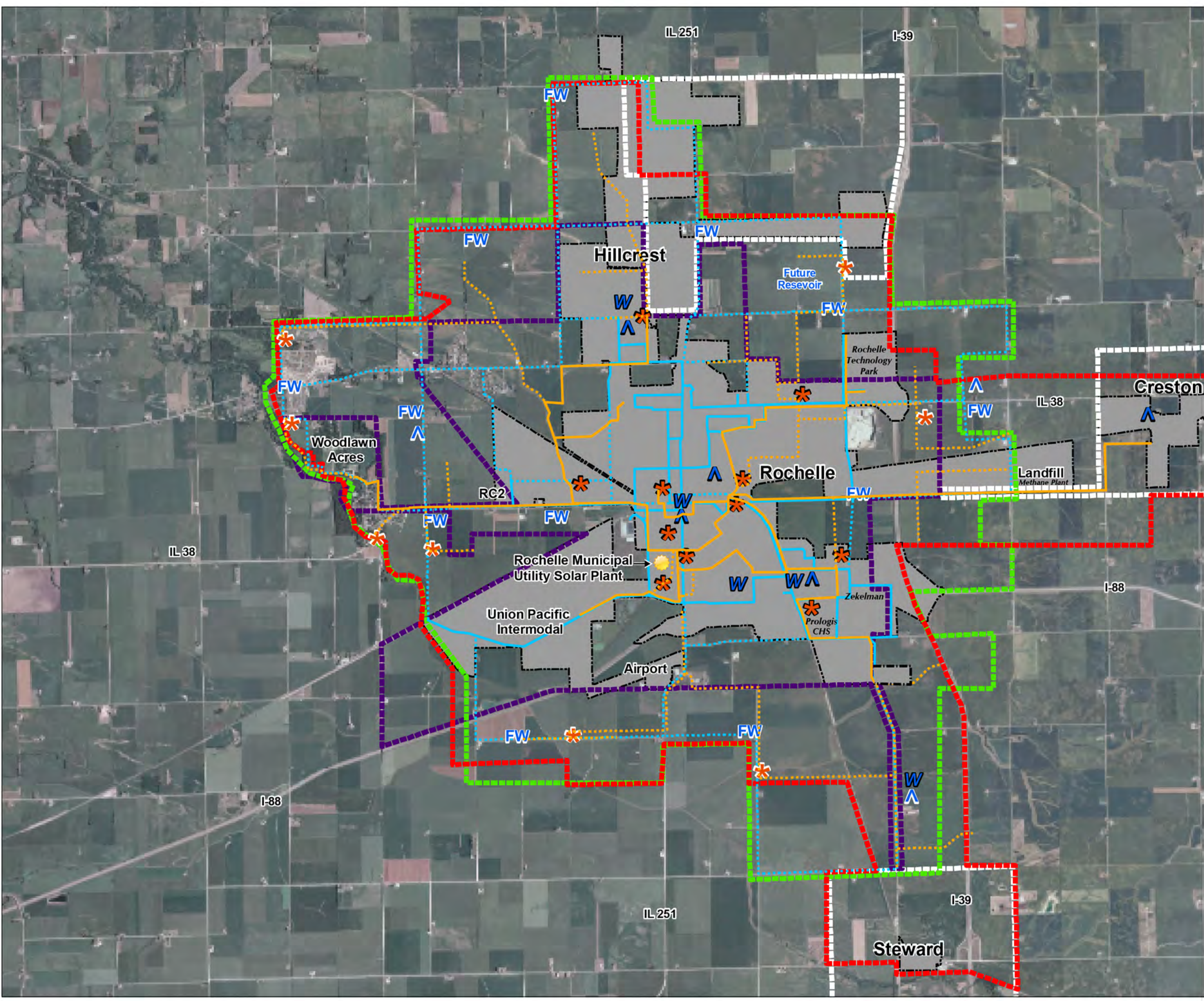
CITY OF ROCHELLE Community Utilities Plan

Utilities

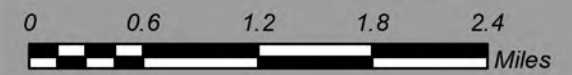
-  Existing Trunk Sewer
-  Future Trunk Sewer
-  Existing Water Main
-  Future Water Main
-  Well
-  Future Well
-  Water Tower
-  Future Water Tower
-  Lift Station
-  Future Lift Station

Miscellaneous

-  Rochelle FPA
-  Creston FPA
-  Steward FPA
-  Hillcrest FPA
-  RMU Sewer Service Area Boundary
-  RMU Water Service Area Boundary
-  City Boundaries



September 2023





Chapter 8: Watershed Management

In July 2003, the City of Rochelle adopted the Stormwater Management Regulations Ordinance. Since that time various revisions have been made to the ordinance to better the stormwater management within the City of Rochelle.

The City, through its Stormwater Management Ordinance, Special Flood Hazard Area (SFHA) Development Ordinance and newly adopted FEMA/FIRM maps in 2017, the City recognizes the critical need to limit or reduce reoccurrence of extensive flood damage, reduce stormwater runoff peak discharge from developments, provide for site runoff detention and/or retention storage facilities, and the development of additional floodplain compensatory storage facilities. The Plan recognizes the integrated nature of the watershed system and the need to consider stormwater management planning on a watershed basis. Plan objectives include reducing potential for stormwater damage; controlling or reducing future increases in stormwater damage; protecting and enhancing the quality of water resources; preserving and enhancing the quality of water resources; preserving and enhancing aquatic and riparian environments; control sediment and erosion; and promote equitable stormwater measures.

Watershed plans need to be completed for the watersheds in the greater Rochelle area. Watershed plans define and map areas to be protected such as floodways, floodplains, wetlands, and riparian environments. Watershed plans also provide plans for remedial projects to alleviate damage and specific guidance to prevent development, which would be subject to future damage. The remedial projects may focus on storage and non-structural projects rather than conveyance projects; however, it is recognized that periodic maintenance of the watershed conveyance systems and public drainage infrastructure are just as critical to providing unimpeded flow throughout the community and therefore reduce localized or regional flooding. The implementation of a Stream Maintenance Program and drainage infrastructure replacement and upgrade capital improvement program are necessary to obtain these goals. A multi-year drainage replacement program was implemented in 2019 via the Engineering Capital Improvements program to replace scores of storm inlets, catch basins, manholes, and stormwater pipes. However, most of this infrastructure is within roadways and therefore the pavement, curb, and sidewalk replacements have become an integral part of the program.

The Stream Maintenance Program was implemented and began in 2006 and continues to this day. To this end, the City has acquired new dredging equipment in 2021. To date, more than four miles, along the Kyte River and associated tributaries have been cleaned. Under this program, debris, and nuisance vegetation is removed from the stream corridor in order to return the natural flow conveyance to the stream.



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Furthermore, isolated areas of bank stabilization were necessary to reduce scouring, erosion, and sedimentation of the stream banks and channels. Over the past 20 years, this routine maintenance and vegetation control program has had a significant impact on reducing flooding in Rochelle. The City Engineering Department helps coordinate these efforts along with the City Street Division and applicable Drainage Districts.

The developing plan should include provisions for the protection or replacement of Army Corps of Engineers (ACOE) jurisdictional wetlands. Secondly, efforts are not only focused on the environmental aspects such as plants, habitat, and endangered species, but also focus on the stormwater management aspects such as stormwater storage and water quality aspects of wetlands and tributaries within and adjacent to the City of Rochelle corporate limits.

Updated FEMA/FIRM maps for the City of Rochelle and adjacent areas within Ogle and Lee County have been approved by the IDNR and FEMA. Rochelle City Council approved them in August 2017. The Plan will provide for an updated floodplain and base flood elevation comprehensive study of the Kyte River and other tributaries throughout the community and up to approximately 1.5 miles outside the City corporate limits.

The Plan will also stress preservation of the environment through the preservation of existing wetlands and creation of new wetlands. These will have multi-use functions for improving or providing water quality, natural habitats for native plants and wildlife, groundwater recharge, recreation, and service as regional or site-specific flood control facilities.

Areas in and around Rochelle have recurring flooding problems that can be significantly addressed through regional and localized stormwater management programs. The programs would include cooperative planning between Lee and Ogle Counties and the municipalities, regional regulations of floodplains, regional construction of flood-control projects, and mitigation. The City, through stormwater requirements as part of the approval of new developments, has expanded stormwater management ponds which have reduced flooding by controlling or reducing the release rate of water runoff. Other Best Management Practices (BMPs) have been incorporated into the site designs of new development projects that further reduce runoff.

As the City grows, increasing pressure will be placed on natural rivers and drainage systems to convey storm water run-off in a manner that does not cause flooding. New developments should be equipped with on-site flood control facilities, such as wet bottom ponds, and detention and retention facilities. The City's subdivision and Stormwater Management Ordinance should incorporate best management



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practices and standards for the maintenance of such facilities regarding issues such as aeration, insect control and safety, nuisance vegetation, and aquatic life. In addition, other critical areas of the City and environs should likewise be sites of storm-water management facilities, as identified by strategic planning studies on this matter. For example, a strategic planning study for flood control performed by the Illinois Department of Transportation, Division of Water Resources, dated January 1990, identified several alternative plans for storm water management along the Kyte River in the Rochelle planning area. According to this study, a levee constructed adjacent to the Lakeview Subdivision, on the west side of Kyte River, just north of the City's water reclamation plant, had a high benefit-to-cost ratio. In 2009 much of the Lakeview Subdivision improvements were constructed along with the Jack dame Road construction. In addition, several regional and local storm water detention/retention and/or compensatory storage facilities have been constructed or are still being evaluated as part of this plan; however, additional regional or smaller site-specific facilities will be required to satisfy the Rochelle Municipal code requirements and accommodate growth.

These larger facilities are illustrated in the Framework Plan Map and are more accurately described as follows:

- Hemstock Reservoir: The facility utilizes a lowland depressional area upstream of the Kyte River near the Hemstock Road crossing. Utilizing a dam structure and associated spillway, this lowland area could be converted into valuable storage for a portion of the watershed. This location allows water to be retained upstream, and released at a controlled rate, prior to entering Rochelle. This project estimated at \$50M is extremely costly as measured against the benefit ratio.
- The Flagg Road quarry site: This facility has the ability to be utilized as a small regional storage facility providing stormwater retention for the local area, and it offers possible use as additional stormwater detention for improvements to the IDOT IL Route 251 widening and urbanization improvements expected to begin in 2026.
- Another facility is located on a major tributary to the Kyte River west of Rochelle which will provide relief to both future residential development northwest of the City and to future industrial development west and southwest of the City.
- The Caron Road/UP Railroad storage facility: This facility is located at the northeast corner of the intersection of the Union Pacific Railroad line and Caron Road.
- The Riley Ditch storage facility: This facility is situated at the intersection of two tributaries of the Kyte River in the southeast quadrant of the community and is designed to mitigate flooding in this quadrant, thus increasing viability of the area for future industrial development. This site is located south of Creston Road and East of Caron Road. Lake Sule has been considered in



Rochelle, Illinois Comprehensive Plan Update

conjunction with this type of facility but would most likely need to be expanded to provide the capacity above the normal water level.

- The Lakeview/Jack Dame Road storage facility: This facility is located south of the Lakeview Subdivision and east of Jack Dame Road and is designed to mitigate or reduce flooding in this immediate area as well as a retention storage facility for portions of the Lakeview Subdivision, Jack Dame Road, and the future Jack Dame Road overpass over the UP Railroad to west IL Route 38. The facility was built in 2009.
- Southwestern storage facility(s): These facilities could potentially be located south of Intermodal and Jack Dame Roads and possibly south of Interstate 88 to assist with the backwater conditions that are present near the confluence of the Kyte and Steward tributaries.



Chapter 9: Economic Development

Rochelle’s potential for economic development is enhanced by its geographic location, by growth in the Chicago and Rockford metropolitan regions, by availability of intermodal transportation services, and by its broadband technology services. The expanded City boundaries have caused the City’s planning area to include a large percentage of Flagg, Dement, Alto, and Reynolds Townships within Rochelle’s one-and-one-half-mile jurisdiction. The City’s economic development efforts over the past 6 years since the last plan update have resulted in attracting significant new employers, including CHS, CSS, and the Wheatland Tube manufacturing facility.

“Since 2019 when the Union Pacific Railroad closed their Global III Intermodal Park in Rochelle, the City has aggressively sought to expand its own railroad system for the purpose of stimulating industrial development in the City’s industrial parks. Between 2019 and 2023 more than \$11.2M of grant funds have been awarded to the City to expand the City of Rochelle Railroad (CIR). Three additional miles of track were built, the new Rochelle Intermodal Transload Center was created, and a 4-track rail bridge was constructed. In June of 2023, Intermodal services will restart through the “new” Rochelle Intermodal Transloading Center. This opens the door for industries all cross the Rochelle region to access intermodal services without being forced to incur the costs and lost time of shuttling containers by truck into Chicago/Joliet.” The revenues created by this new service are expected to exceed \$1M within two years of the startup.

A short-term goal of the City of Rochelle Railroad (CIR) is to build, in cooperation with the BNSF, a new interchange whereby the BNSF will abandon the current interchange which requires a train to cross three unprotected rail crossings before it fully lands on to the CIR. This project will involve expanding the southern rail yard by adding a 4th track and extending three of the existing tracks. These tracks will then be connected to a new interchange switch coming off the BNSF main. Once constructed, there will be 4 tracks capable of landing three 3-mile trains and storing them off the BNSF main. This much rail capacity will allow the CIR to handle rail service for up to a dozen new rail-served industries which will add millions of dollars of rail revenue for the City.

In addition to rail infrastructure development, the City has invested more than \$50M in water, sewer, power, and road infrastructure that reaches into Lee County for the purpose of attracting more industrial development. The largest infrastructure investment was the new 120MW Substation which was built through a collaboration between RMU and ComEd. These improvements have opened more than 1,000 acres up for development. The Lee-Ogle Enterprise Zone has expanded its base of incentives to include a



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3-tier tax abatement schedule which provides industries from 6 years and up to 16 years of tax abatements based on the number of jobs being created and capital investment made on a single project.

Additional plans for infrastructure development that will spur new industrial development are the construction of a new 50MW substation along IL Rt 38 in the western industrial park complex. This project will help to shore up the lack of power available for existing industries on this side of town and will spur additional industrial development in this area”.

The City's potential for economic development will continue to offer competitive economic advantages for industry and commerce.

This chapter of the Comprehensive Plan identifies Rochelle’s strengths and weaknesses as they relate to the stability, retention, and expansion of the City’s economic base. It also includes an analysis of the labor force and employment sectors, and the description of existing policies and programs to ensure that Rochelle capitalizes on its long-term economic potential.

Economic Factors

Rochelle possesses unique strengths and opportunities for the City's long-term economic potential, the most significant of which are mentioned in the following paragraphs:

Connection to the Northern Illinois Technology Triangle

The Rochelle Business and Technology Park is connected to the Northern Illinois Technology Triangle, allowing users high-speed data connection to the world.

Excellent access to rail and interstate highway transportation facilities

Rochelle's location at the crossroads of major Midwest interstate road and rail facilities and to major metro centers offers competitive economic development advantages for industry and commerce seeking connection to National and international markets.

Historic downtown business district

The relative health of the Downtown Business District is in large part due to the fact that most property owners are local and willing to adjust services and marketing strategies accordingly. The long-term viability of the historic downtown district is important to City leaders and residents alike.



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Growth of surrounding counties

Growth in Ogle and surrounding counties: DeKalb, Kane, Lee, and Winnebago, combined with Rochelle’s interstate and rail access advantage, will result in significant new regional commercial opportunities.

Lower cost of living and business operation

A stable, affordable housing market that serves the local employment base is an important asset for economic growth. Rochelle has a lower overall cost of living compared to Illinois and the United States in general.

Availability of public utilities and access to information networks

Increased access to broadband services through the expansion of the existing fiber-optic infrastructure, and availability of low-cost municipally-owned utilities will continue to be of importance for all types of development in Rochelle and the City’s utility service territory.

Rochelle provides a good employment base for local residents

The growth in manufacturing and industrial employment provides local jobs for residents who are interested in that service sector.

Implications for Planning Based on Economic Factors:

Rochelle must maintain a high quality of life for residents as it continues to promote its competitive advantages and grow.

The unique character of Rochelle and services like schools, health care, recreation, open spaces, and quality residential areas should be protected as growth and development continues. The desire to ensure a high quality of life and services has been a goal shared by community leaders, stakeholders, and City officials.

Economic Development Trends

Planning for the future of Rochelle requires an evaluation of economic trends, as they are likely to influence long-range growth and development. The analysis of these factors influenced the prescribed land use plans and policies included throughout this Plan. The following section offers an analysis of the existing economic conditions in Rochelle.



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'Labor Force' is defined as people of working age available for employment, including the unemployed looking for work, but excluding full-time students, caregivers, and the long-term sick and disabled. Industry is the type of activity at a person’s place of work while occupation is the kind of work a person does to earn a living, per the U.S. Census Bureau. Table 1 below shows the employment status for different types of individuals over a decade. As of 2020, 63% of Rochelle's population was (U.S. Census) employed, which is higher than the national employment rate, of 60%. The number of unemployed civilians decreased from 8% in 2010 to 7%. Armed forces continue to be nonexistent in Rochelle.

DISCLAIMER: Not all percentage rates add up to 100% due to estimations and different methodologies used. Data was retrieved from the U.S. Census Bureau using the most up-to-date data available. Some categories may have changed or combined with other categories and do not align with previous data research.

Table 1: Employment Status – Rochelle versus U.S.

Employment Status	Rochelle, IL		United States
	2010	2020	2020
Armed Forces	0%	0%	0.4%
Employed Civilians	58%	63%	60%
Unemployed Civilians	8%	7%	3%
Not in Labor Force	35%	29%	37%

Source: DP03 Economic Characteristics
 2010: ACS 5-Year Estimates Data Profiles | 2020: ACS 5-Year Estimates Data Profiles

Table 2: Occupation Classification – Rochelle versus U.S.

Occupation Classification	Rochelle, IL	United States
	2022	2022
Blue Collar	38%	22%
White Collar	43%	62%
Service & Farming/Forestry/Fishing	20%	17%

Source: Esri 2022, U.S. Census Bureau 2000 & 2010



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Table 2 demonstrates that ‘White Collar’ jobs surpassed ‘Blue Collar’ jobs and are the most prevalent in Rochelle, with 43% compared to 38%, respectively. The United States retains 62% as ‘White Collar’ but only 22% for ‘Blue Collar.’ Occupation jobs in Table 3 summarize growth trends in employment for Rochelle for 2010 and 2020 while also showing a comparison of those figures to the national average in 2020.

Table 3: Occupation Category

Industry employment growth trends for Rochelle versus U.S.

Occupation Category (16+)	Rochelle, IL		United States
	2010	2020	2020
Management, business, science, & arts occupations	20%	29%	40%
Service occupations	14%	17%	17%
Sales & office occupations	26%	18%	21%
Natural resources, construction, & maintenance occupations	9%	10%	9%
Production, transportation, & material moving occupations	32%	27%	13%

Source: DPO3 Economic Characteristics

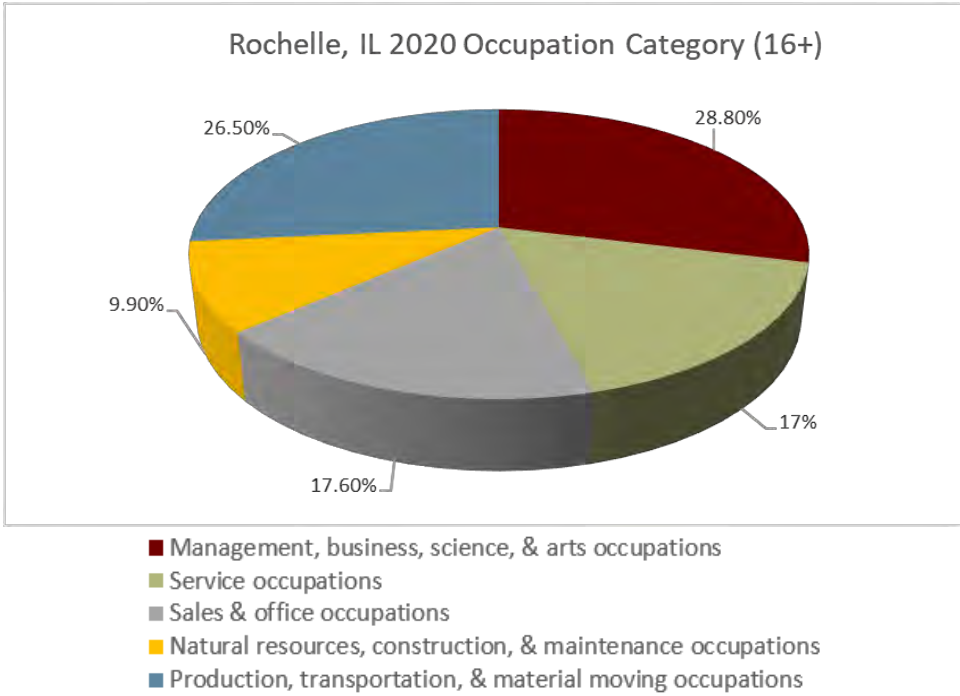
2010: ACS 5-Year Estimates Data Profiles | 2020: ACS 5-Year Estimates Data Profiles

As Table 3 and Figure 1 show, Rochelle has experienced a major employment shift over the years. ‘Management, Business, Science, & Arts occupations,’ leads Rochelle’s employment type with 29%. ‘Production, Transportation and Material Moving’ occupations follow with 27%, which was once the lead in 2008. ‘Service and sales, & office occupations’ have similar employment rates at 17% and 18% respectively.

Figure 1: Occupation Category Divisions

Rochelle’s economic base is highly influenced by national trends and the skillset of individuals, as demonstrated by Figures 1 & 2. ‘Management, Business, Science, & Arts’ occupations grew from 20% in 2010 to 29% in 2020, and ‘Production, Transportation, & Material Moving’ occupations declined from 32% in 2010 to 27% in 2020. ‘Service’ occupations increased to 17% in 2020, which was 14% in 2010. This typically includes jobs such as hairdressers/hairstylists, childcare workers, and various types of attendants, according to the U.S. Bureau of Labor Statistics. Despite some employment occupations witnessing a decrease, Rochelle has mostly seen growth in employment.

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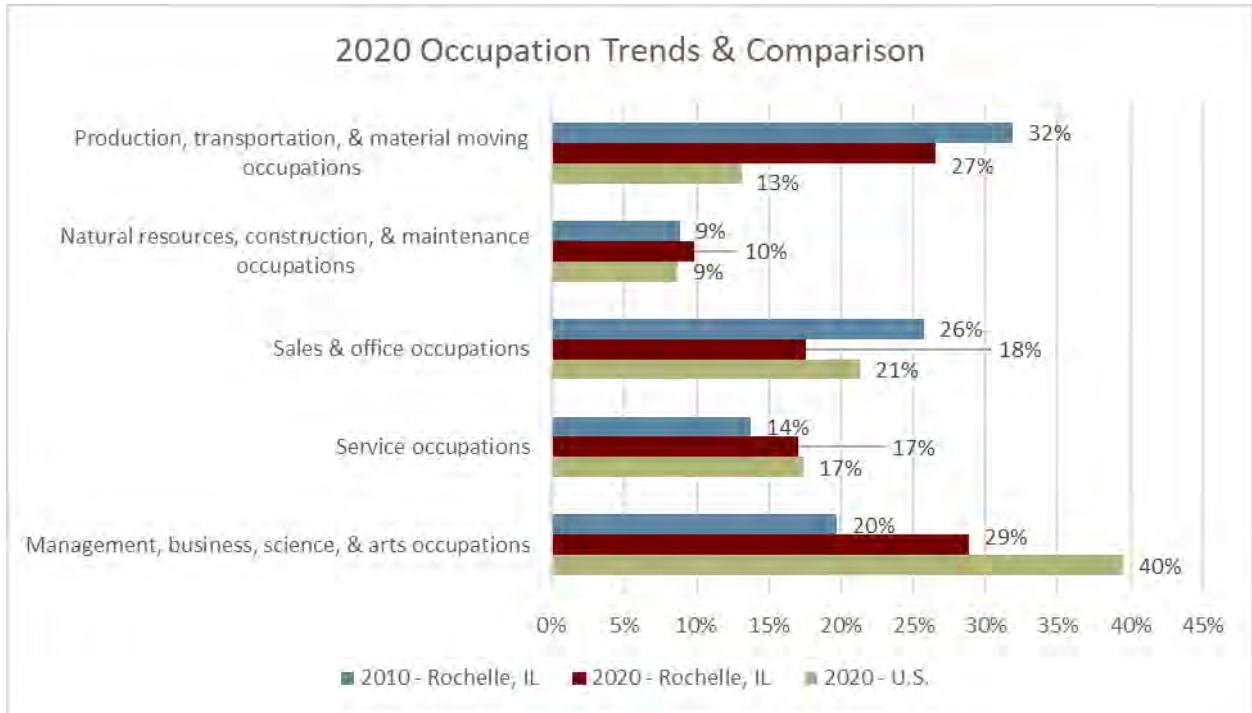


Source: DPO3 Economic Characteristics
 2020: ACS 5-Year Estimates Data Profiles



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Figure 2: Occupation Trends – Rochelle Compared to US Average



Source: DPO3 Economic Characteristics
 2020: ACS 5-Year Estimates Data Profiles

Workplace and Employment

In 2020, ‘Manufacturing’ and ‘Educational services, Health Care, and Social Assistance’ were the two industries that retained the most employees with 1,109 and 1,080 respectively. ‘Arts, entertainment, recreation, accommodation, and food services’ follows with 386 employees working in this industry.



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Table 4: Establishments and Employees by Industry Category

2020 Industry Category (16+), Rochelle, IL	Number of Establishments	Number of Employees
Agriculture & Mining	6	36
Construction	16	228
Manufacturing	16	1,192
Wholesale Trade	13	134
Retail Trade	103	1,642
Transportation & Warehousing & Utilities	17	298
Communication	7	40
Utility	5	22
Finance, Insurance & Real Estate	42	239
Services	167	1,892
Public Administration	15	200
Unclassified Establishments	12	19

Source: 2023 Esri Business Analyst

Implications for Planning Based on Economic Development Trends

Growth in basic industries will likely be the strongest driver of overall growth in the City, fueling development of retail and housing. The City's Economic Development Department estimates current and pending projects will add two million square feet of industrial and commercial development during the next decade. Basic employment also has a multiplier effect on non-basic businesses, such as those in the service and retail sectors. Economic research suggests that for every manufacturing job in a community, 1.5 or more non-manufacturing jobs are created. Therefore, the number of those employed in basic industries will be a significant determinant of the size of the City.

To develop this cycle further, the City should focus attention on providing a continued high-quality living environment in order to attract new residents/employees.

2020 Household Incomes

Linked inherently to trends in retail sales is the factor of household incomes. Household income is the sum of money income received in the previous calendar year by household members 15+ years old, including household members not related to the householder, people living alone, and others in nonfamily households.



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Table 5 shows the number of households and household income for 2010 and 2020. In 2010, 918 households, or 24%, were earning between \$50,000 and \$74,999. After a decade, only 702 households, or 17%, were making the same income range. Those between the \$75,000 and \$199,999 income brackets experienced an increase. Households making less than \$10,000 increased from 6% in 2010 to 9% in 2020. Other households saw no change or had a decrease in income. The 2010 median income in Rochelle was \$45,035 and \$49,413 in 2020.

Table 5: Comparison of household income in Rochelle between 2010 and 2020

Households Income	2010		2020	
Less than \$10k	222	6%	347	9%
\$10,000 - \$14,999	272	7%	125	3%
\$15,000 to \$24,999	365	9%	367	9%
\$25,000 to \$34,999	564	15%	521	13%
\$35,000 to \$49,999	727	19%	706	18%
\$50,000 to \$74,999	918	24%	702	17%
\$75,000 to \$99,999	400	10%	702	17%
\$100,000 to \$149,999	330	9%	420	10%
\$150,000 - \$199,999	51	1%	101	3%
\$200k+	35	1%	36	1%
Total	3,888		4,035	

Source: S1901 Income in Past 12 months (2010 Inflation – Adjusted Dollars)
 2010 and 2020: ACS 5-Year Estimates Subject Tables

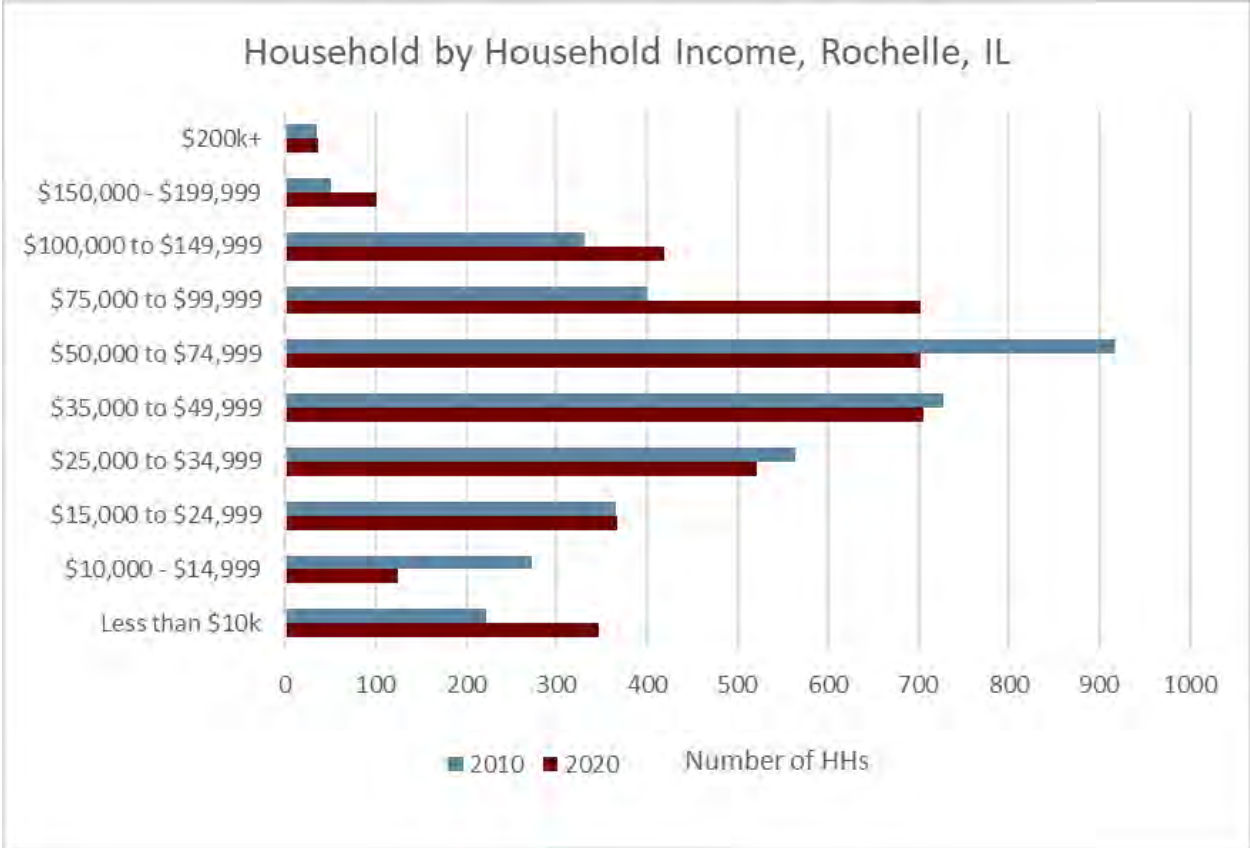
The information shown in Figure 3 regarding household income suggests more affordable housing also needs to be considered.

Affordable housing is defined as a segment of the housing market where a proportion of the housing is targeted or reserved for those people who have a special housing requirement and/or who are unable to compete in the existing local market for housing.



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Figure 3: Households by household income 2010 to 2020



Source: S1901 Income in Past 12 months (2010 Inflation – Adjusted Dollars)
2010 and 2020: ACS 5-Year Estimates Subject Tables

Poverty Level

Rochelle’s average household income between 2010 and 2020 increased from \$45,347 to \$50,500, while the number of households below poverty has declined. According to the U.S. Census Bureau, in 2020, 9% of residents in Rochelle were living below the poverty level (reduced from 10.4% in 2007). This is lower in comparison to the state of Illinois, with 12.1% of residents living below poverty in 2020, and also less than the National average of 11.4%. It should be noted that based on school district reports, the number of students receiving reduced meal plans in Rochelle has increased to 63.34% in 2020 (from 40% in 2009). This number may indicate that poverty numbers are being underreported, as reflected in the 2020 Census.



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Families and persons are classified as *below poverty level* if their total family income or unrelated individual income is less than the poverty threshold specified. There are 48 possible poverty thresholds that vary according to family size, age of householder, and number of related children under 18. This being said, poverty level and household income are not directly comparable. For example, whereas a five-person household, earning \$32,000 is below the poverty line, an individual living alone, earning \$14,000 is above it.

Poverty status is determined for all families and members therein. For people not in families, poverty status is determined by their income in relation to the appropriate poverty threshold. The poverty thresholds are updated every year to reflect changes in the Consumer Price Index.

Retail Trade

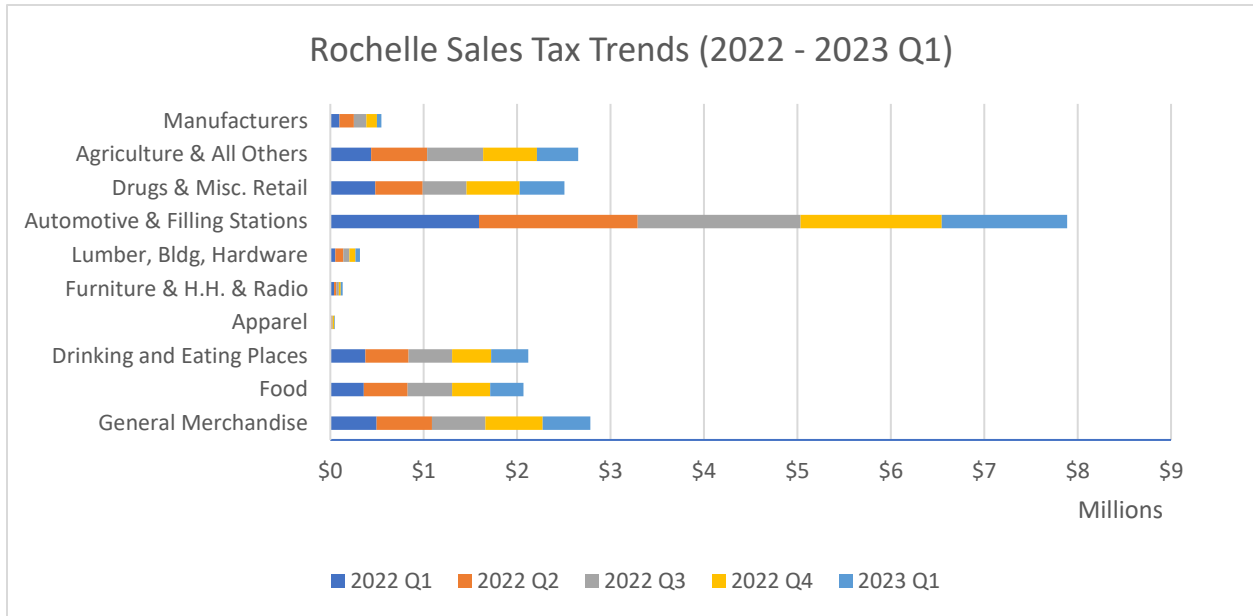
The largest retail sales generators in Rochelle are, Petro Truck Stop, Road Ranger, Walgreens, and a super Wal-Mart. At the County level, retail expenditures per person are lower than other comparable counties and close to one-half less than the regional average.

Sales Tax Trends in 2008 by quarter sales are shown in Figure 4. While it is clear that the majority of dollars spent as a whole were in automotive, agricultural, and food sales, most category sales had a tendency to diminish over the course of 2008, the highest sales being in the first quarter. Manufacturing sales remained generally consistent, increasing in the third quarter. This steady growth in manufacturing sales is expected to continue based on the new manufacturing and warehouse distribution jobs in Rochelle.



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Figure 4: Rochelle Sales Tax



Source: Illinois Department of Revenue

Downtown

Merchants believe a key to the downtown’s long-term success will be to distinguish the historic downtown from newer developments along IL Route 38. Completion of a downtown plan will be beneficial to its continuing revitalization.

IL Route 38 Corridor

IL Route 38 has become the City’s principal commercial corridor, with ample space for new businesses, and it will continue to have an overall positive benefit on the City’s economy. Improving its character through stronger architectural, landscaping, and sign controls, however, will be a key component in its long-term success and positive contribution to the City’s image. Lack of utility services currently limits development potential east of I-39.

Recent developments along IL Route 38 include retail and commercial centers. Given Rochelle’s excellent transportation access, consideration should be given to targeting a site(s) and promoting the development of a regional shopping center or outlet/discount mall. The Lighthouse Pointe development will provide over 700,000 sq. ft. of potential commercial space. Long-term plans include the redevelopment and improvement of the Caron Ridge and May Mart shopping centers, and additional retail uses on the Sullivan Foods property.



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IL Route 251 Corridor

'Financial, insurance, and home' are anticipated categories that will experience future demand. 'Financial' services are forecasted to be in the \$439 million range, 'Insurance' is expected to be \$28 million, and 'Home' at \$61 million. The highest retail potential will be derived from Food at \$30,027,607, Entertainment and Recreation at \$10,725,277, Apparel & Services at \$6,769,033, and Household Operations at \$6,137,872.

Table 6: IL Route 251 Spending Potential

Category	2022 Consumer Spending	2027 Forecasted Demand	Projected Spending Growth
Apparel & Services	\$6,211,653	\$6,769,033	\$557,380
Computer	\$564,332	\$615,114	\$50,782
Entertainment & Recreation	\$9,848,101	\$10,725,277	\$877,176
Food	\$27,558,456	\$30,027,607	\$2,469,151
Financial	\$403,175,798	\$439,082,231	\$35,906,433
Health	\$1,965,154	\$2,138,269	\$173,115
Home	\$56,044,430	\$61,056,979	\$5,012,549
Household Furnishings & Equipment	\$4,155,881	\$4,528,080	\$372,199
Household Operations	\$5,634,716	\$6,137,872	\$503,156
Insurance	\$25,797,362	\$28,093,341	\$2,295,979
Transportation	\$19,136,118	\$20,844,834	\$1,708,716
Travel	\$5,476,098	\$5,968,324	\$492,226

Source: Esri forecasts for 2022 and 2027; Consumer Spending data derived from 2018 & 2019 Consumer Expenditure Surveys, Bureau of Labor Statistics.

Redevelopment Sites: The old Rochelle High School site was redeveloped into a Walgreens' store site. Other existing redevelopment site opportunities include the following:

- PBM Concrete Factory: Second St @ Fourth Ave
- Caron International: Second St @ Ave E
- Area downtown between RR tracks: Ninth St east to Second St.
- IL Route 251 corridor 1st Ave south to I-88
- Downtown Rochelle – distinguish it visually
- Town and Country Trailer Park



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Economic Policies

(The policies listed below are also included within Chapter 2: Community Development Policies of the Plan)

Goal: Build a strong, diverse, and self-sufficient economic base.

Objectives (not prioritized):

- Develop the industrial base, focusing on manufacturing, technology/research, transportation, and distribution businesses that benefit from proximity to the Rochelle Intermodal Transload Center, the interstate highway system and technology infrastructure.
- Promote development and growth of retail establishments, which are currently underrepresented.
- Limit the development of strip malls along IL Route 251, IL Route 38, and 7th Street. Encourage compact commercial centers.
- Encourage new business development as part of existing centers of the community.
- Maintain the historic downtown area as a unique shopping, entertainment, and living area, distinct from commercial corridors in other parts of the community, with numerous annual community-oriented events.
- Provide Rochelle Area Chamber of Commerce members with current economic, demographic, traffic, and market data to sustain vitality and growth.
- Develop a distinctive streetscape style and other design features to better define the downtown business district from surrounding areas.
- Develop user-friendly online brochures on development permits, signage, design review, site plan review, fence regulations, and energy code requirements, among others.
- Take a proactive approach to development and redevelopment by identifying key areas, creating a parcel inventory, and assembling potential sites.
- Support the continued development of a renewable energy campus on the City’s south side.

Economic Development Resources and Initiatives

The success of Rochelle’s economic development is not only due to its location advantages, but also because of the progressive actions and implementation of various programs to encourage business growth. The agencies and organizations listed below are resources available to businesses to help continue the expansion of the City’s economic base.

- *Greater Rochelle Economic Development Corporation (GREDCO)* – a non-profit joint City/County economic development agency established 30 years ago as an IRS Code 501(c) (4) organization,



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with a 13-member Board of Directors. GREDCO facilitates development through the purchase and selling of land for development, road, and infrastructure improvements through a revolving loan fund.

- *Greater Rochelle Area Chamber of Commerce* – a partnership between the City and the Chamber of Commerce, focusing on enhancing existing and future retail opportunities and on providing technical support for local businesses.
- *The Downtown Rochelle Association* has the potential to play a key role in maintaining downtown as a retail center. Extensive merchant volunteer and community support of special events throughout the year not only continue to foster a strong sense of community, but they will help market the downtown business district.
- *Team Rochelle* – a City initiative to streamline the development approval process and to provide a unified, coordinated effort to ensure a well-thought-out and timely response to assisting new and existing businesses.

Local initiatives being advanced by the City and local economic development agencies to provide further incentives for business growth include:

- *City Owned Railroad* – The City has expanded and improved its rail system through \$9 million in grants, into areas both north and south of existing facilities to serve new distribution businesses. The City rail system generates \$1 million/year for Rochelle.
- *Rochelle Business and Technology Park* – The City secured options for a 160-acre site, and it is developing a technology-oriented business park and taking advantage of the access to the Northern Illinois Technology Triangle fiber-optic system. Through the use of State grants, the City improved Dement Road and the Technology Parkway; Community Development Assistance Program (CDAP) grants funded the utility extensions. Sixty of the 160 acres have been sold for the following facilities which are either completed, underway, or planned for construction:
 - Allstate Insurance Data Center - 25 acres
 - Northern Trust Data Center - 13 acres
 - Rochelle Technology Center - 5 acres
 - Ogle County 911 Center – 4 acres
- *Renewable Energy Campus* – The City is considering a way to build upon the success of the CHS Ethanol Plant by attracting other similar renewable fuel and “green” businesses via promotion of a renewable energy source park. The location south of I-88 has significant advantages, including



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access to the City’s power, fiber, water, sewer, rail, and to major markets for energy, with great exposure.

- *Logistics and Distribution Center* – Preliminary plans are underway to expand opportunities north and west of the railroad for new business-seeking locations, that would take advantage of proximity to the Rochelle Intermodal Transload Center.
- *Property Tax Abatement for Industrial Properties* – A City-administered program to encourage job growth with high wages. Property taxes are abated on the increase in EAV from new investment for equipment and building. The level of abatement varies by size of project and is offered for a one-to-five-year period based on the merits of the project.
- *Small Business Development Centers (SBDC)* – Local Community College job training assistance offers small businesses to develop targeted programs by teaching trade and workplace skills to youth and adults who may not go to college.
- *Lee Ogle Enterprise Zone (EZ)* – An incentive area for industrial expansion projects since 1999, when the city added the Union Pacific Global 3 to the neighboring Lee County Enterprise Zone, along with several other industrial additions prior to its expiration in 2016. In 2017, this tax abatement program was expanded to most business, commercial, and industrial property within the city, along with many expected growth areas, such as the areas south of the ethanol plant along Steward Road into Lee County.
- *Tax Increment Financing (TIF)* – An economic development tool that leverages future increases in property taxes to provide incentives to property owners to improve or redevelop their property. The City currently has 3 TIF Districts, including the Northern Gateway TIF, the Southern Gateway TIF, and the Lighthouse Pointe TIF.
- *Rochelle Municipal Utilities* – Offers a reduced utility rate to promote redevelopment and occupancy of vacant buildings that have been abandoned for more than one year.
- *Rochelle Capital Improvement Plan* – An annual program to address multi-year capital improvement needs within the City, including maintenance and upgrading of existing roads, storm and sanitary sewers, water, and other infrastructure providing the foundation necessary to support economic growth.
- *Transportation Improvements* – The City is undertaking or has partnerships with other agencies to improve key transportation corridors to enhance access to existing and future business areas, including: (see Transportation Plan Chapter for other planned improvements)
 - Southwest Truck Loop to improve access from the west to UP Global 3. It involves upgrading several roads and bridges, including Brush Grove, Jack Dame Road, Intermodal



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Drive, Gurler and Thorpe Roads, to create a better connection with IL Route 38 and eliminate truck conflicts along IL Route 251.

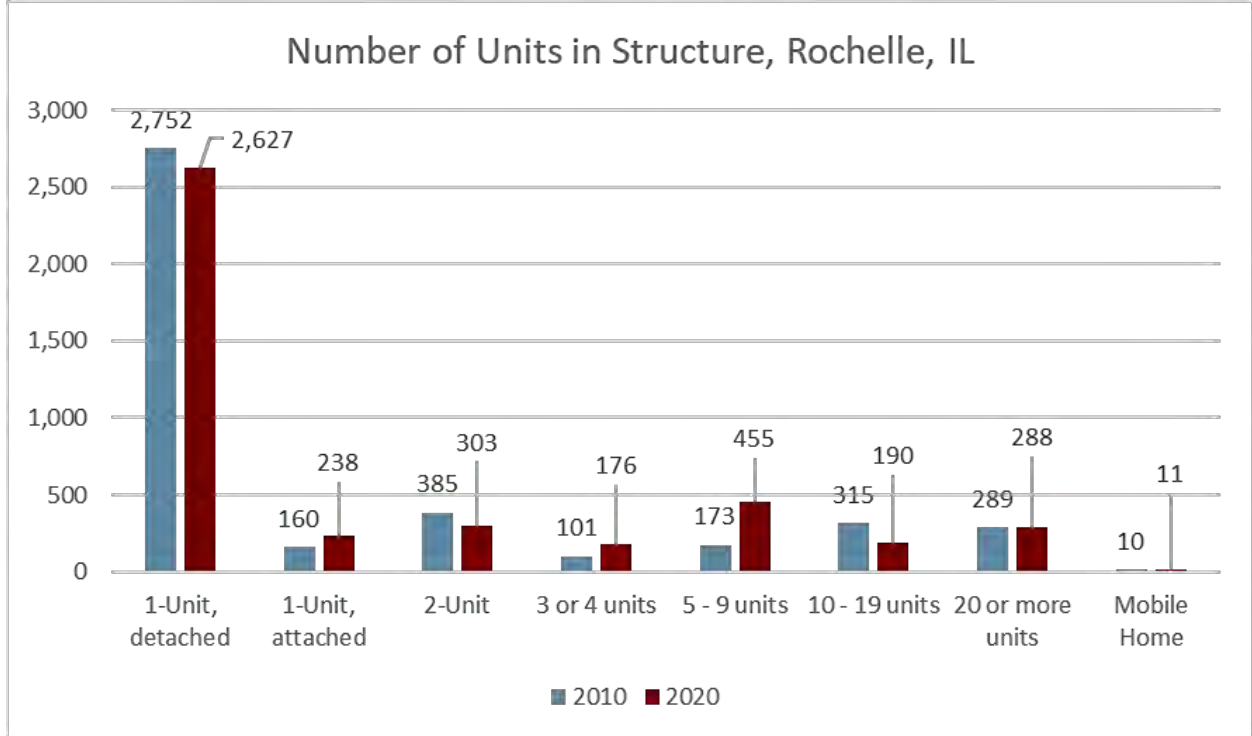
Other initiatives to support and stimulate economic development in Rochelle may be obtained through State and Federal agencies, including but not limited to:

- Illinois Department of Transportation (IDOT)
 - Illinois Dept of Commerce and Economic Opportunity
 - Illinois Commerce Commission
 - Economic Development Administration – Federal Department of Commerce
- * Data utilized for this chapter of the Plan is supplied by the City of Rochelle, US Census, in combination with market research firm Claritas.*



Residential Housing

Figure 5: Housing Units by Type



Source: Units in Structure
2010 & 2020: ACS 5-Year Estimates Detailed Tables

Rochelle is primarily single-unit detached housing. Despite having a drop in 2020, Rochelle had 2,627 units of single-family homes. Single-unit, attached, grew from 160 to 238. Multi-unit housing, 5 – 9 units, increased from 173 to 455.

Growth in the housing industry has continued into the current decade, although the rate of growth has slowed since the 1990s in general, and significantly since the COVID pandemic in 2020. The current inventory of homes for sale is lower than average and will likely have the effect of driving up home prices. Local realtors indicate that new industries are not the prime factor of this growth trend, but rather, the result of natural increases and the migration or urban exodus from metropolitan areas. This urban migration has increased significantly since the pandemic due to the trend of more and more companies allowing work from home. The 2021 American Community Survey indicates that nearly 18% of Americans



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(27.6 million) have worked from home during the previous week, which is roughly three times the number pre-pandemic (9 million in 2019).

The consensus of community leaders is that Rochelle enjoys a good balance and diversity of housing, principally in the more affordable range, and this condition of a well-balanced housing market should be maintained into the future. Home prices have been steadily increasing, from a median sale price of \$123,000 in 2020 to \$175,000 in 2023. However, average rental prices have been decreasing, from over \$1,200 per month in January 2022 to \$900 per month in August 2023. No new residential subdivisions have been approved since the last update of the Comprehensive Plan in 2016.



Chapter 10: Plan Implementation

Introduction

Plan implementation consists of a wide range of activities, some of which are proactive while others are reactive. Both types, however, are vital to implementing this Plan. Proactive activities are those in which the City initiates actions through a proposal, plan, improvement, or regulatory change. Reactive activities are those in which other parties approach the City with a proposal on which the City must act. Development review is an example of reactive implementation, while downtown streetscape improvements are an example of proactive implementation.

The initiatives described in this Chapter are the proactive measures identified as essential to carrying forward the recommendations of this Plan, and they are projects and programs that can be planned for and controlled by the City.

Plan Implementation Initiatives

Because implementation of the Plan requires time and effort on the part of City Staff and the City Manager in concert with the City Council, the City Council should establish the priority for all activities to be undertaken. To implement the Comprehensive Plan, the City should consider the following initiatives which are not in priority order. Each initiative is discussed in terms of the scope of the actions required and the likely benefits to be gained.

Downtown Revitalization Plan. By utilizing our economic tools in place, such as TIF, Enterprise Zone, National Historic District, and Façade Improvement Program, there appears to be significant potential to increase the number and quality of businesses within the Downtown. New development and rehabbing of existing spaces include, Kennay Farm’s Distilling, Midwestern Clothing Company, Pickin Station, Steder Tattoo, Acres Bistro, Artist Garden, Scalehouse Lounge, Remedy Boutique Tanning, and Down Range. Progress towards filling all vacancies will continue. A significant focus on addressing blight within the Downtown and surrounding areas needs to be a priority. A large mural was completed on the back of the Hub City Furniture Store. This mural faces the Community Gazebo where most of our community events occur. More artwork and murals will be completed in the years to come.



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Downtown Streetscape Improvements. Significant strides have been made in the Downtown regarding streetscape improvements. Lighting fixtures have been replaced, and banners have been placed along Lincoln Highway and all municipal parking lots. Several parking lots have been professionally landscaped and beautiful hanging baskets have been placed on the new light poles throughout the main corridor. The City implemented a downtown Tax Increment Financing (TIF) in 2015 to help fund this initiative.

Residential Historic Preservation and Design Guidelines Manual. The City has listed three individual structures on the National Register of Historic Places, and the Downtown is now designated a National Historic District. Programs and ideas should be explored to encourage an appreciation of the City’s architectural heritage that would result in voluntary actions to support the historic character of the older residential areas.

Proactive Special Area Planning and Design Guidelines. This initiative would involve refining the general land use recommendations of the Comprehensive Plan to respond to specific issues and actual site conditions of subareas and neighborhoods of the City. One example of this approach would be to establish a specific plan for the IL Route 38 and Seventh Street corridors. This effort would result in specific recommendations for limiting access points, landscaping, sign control, and overall streetscape elements that could unify and create an attractive and special image for these important entry points into the City. Gateway beautification should be a priority as funding becomes available.

Greenway System. An attractive and functional greenway system in Rochelle along the Kyte River and other tributaries, and throughout the region, would provide recreational, non-vehicular transportation, and visual benefits. A series of tasks are required to implement this system. First, the appeal of such a system would need to be explored to determine the level of support and cooperation of other local jurisdictions, namely the Flagg-Rochelle Park District, Creston-Dement Park District, and Ogle County. Once the scope of the system is determined, minimum standards should be defined with respect to environmental standards for the protection of streams and wetlands, types of trails, greenway widths, security, safety, funding, and other important considerations. This would then allow proposed locations of greenways to be identified and mapped, leading to an implementation schedule for the various segments of the system.

City Appearance Plan. A series of coordinated tasks could be undertaken to implement a broad community appearance enhancement initiative. The first task would be to more clearly define specific elements of such a program. These might include (1) Kyte River enhancement; (2) inventorying important features of the Rochelle landscape for preservation and enhancement; (3) exploring ways to upgrade the appearance of public facilities, open spaces, community gateways, and parks; (4) establishing a City-wide



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tree planting and maintenance program. This initiative would benefit the City by actively pursuing ways to strengthen Rochelle’s appearance. The City has recently adopted a new Zoning Ordinance in 2021 to establish site plan review, and preferred architectural and landscaping recommendations.

Pedestrian/Bike Shared-Use Plan. The pedestrian/bike shared-use system shown on the Parks and Trails Plan should be extended throughout the City to provide an alternative mode of transportation to jobs, schools, shopping, and other community facilities, as well as a recreational amenity for all residents. Some of these paths will be little more than striping a bike lane on an existing road and adding signs. In new developing areas, consideration should be given to separate off-road bike trails or bike lanes along the roadway.

Park Plan Implementation. Parks and open spaces should be an integral part of the overall vision and development strategy of the City. The City should work with the Flagg-Rochelle Community Park District to facilitate any new multi-use paths to connect the southern corridor with other areas of the community.

Utility Extensions to Support New Growth. With new growth on the horizon, the City of Rochelle must plan on extending its existing utility service to serve future development. The City should continue in the planning for expansion of all traditional utilities and advanced communications in a manner that supports the Plan’s policy to encourage a contiguous, compact pattern of urban development, so as to minimize sprawl and negative environmental impacts. The availability of service for new development shall be considered as an important part of the long-range planning process, with an emphasis on environmental stewardship and conservation.

Housing Plan. The creation of a Housing Plan will ensure that quality housing will be provided to meet the needs of residents at all income levels. New housing developments should be encouraged to provide affordable housing and housing options at higher prices, greater living options for seniors and the disabled, energy-efficient homes, and other sustainable incentives. The City also should assess the condition of the local housing stock and develop strategies, programs, and other actions to ensure high-quality neighborhoods are maintained. Ease of access to new schools, parks, bike paths, and other community facilities should be considered to create stronger and more sustainable neighborhoods. The objective of the Housing Plan should be to protect and foster healthy, safe, attractive, quiet, convenient, economically diverse, and sustainable residential neighborhoods, which maintain stable property values.



Watershed Management Plan. The Watershed Management Plan recognizes the integrated nature of the watershed system and the need to consider stormwater management planning on a watershed basis. Plan objectives should include reducing the potential for stormwater damage; controlling or reducing future increases in flooding; protecting and enhancing the quality of water resources; preserving and enhancing aquatic and riparian environments; controlling sediment and erosion; and promoting equitable and economically sustainable stormwater regulations. The goal of the Plan is to provide updated floodplain and base flood elevation information as part of a comprehensive study of the Kyte River Watershed. Preservation of the environment through the protection of existing wetlands and the creation of new wetlands should be considered to improve and maintain water quality, natural habitats for native plants and wildlife, and groundwater recharge areas. Consideration should also be given to coordinating regional flood improvement projects with recreation and trail plans.

Environmental Conservation “Green” Building and Infrastructure Plan. Establishing environmental guidelines is desirable to ensure a sustainable future that protects natural areas while allowing for new development. While Rochelle Municipal Utilities continues long-range planning for expansion and improvements to the utility infrastructure, the use and development of natural resources, such as wind power, solar, and other renewable energy resources, as well as “green” building practices should also be considered and encouraged. Green infrastructure refers to site systems, including vegetation and porous surfaces, as key elements to slow, cool, cleanse, and infiltrate rainwater. These systems include green roofs, permeable pavement, bio-retention/rain gardens, LED lighting, and urban trees. The aim of the environmental guidelines is to reduce the consumption of resources, while incorporating sustainable development into all stages of planning, design, and decision making. A comprehensive approach to sustainability integrates ‘complete-streets’ guidelines and ecologically-based green infrastructure practices that address water, energy, and urban ecology should be developed. (See the Appendix for the list of ‘Opportunities for Sustainable Design’ providing the best examples and resources)

There are several useful tools to help plan, design, build, and operate/manage sustainable buildings and sites. Projects that have used these tools provide excellent examples of the potential to integrate high-performance building and site characteristics into the redevelopment of existing sites, as well as all future building and development initiatives in Rochelle:

- Leadership in Energy and Environmental Design (LEED) <http://www.usgbc.org/LEED/>
- Sustainable Sites Initiative (SITES) <http://www.sustainablesites.org/>
- One Planet Communities <http://www.bioregional.com/oneplanetliving/>



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Development Impact Fees. Development Impact Fees may be charged by the City to developers in connection with the approval of a project. The goal of impact fees is to relieve in whole or partially the burden of public facilities related to the project, e.g., to finance roads, schools, affordable housing, etc.

Development Control Ordinances and Official Map. The benefit of this initiative is to put the policies and guidelines of this Plan into ordinance and map form and to begin implementing the private sector aspects of these policies and guidelines through ordinance enforcement. This effort should include the creation of development regulations in area greenways and the use of conservation standards to protect environmentally sensitive areas from development impacts. The City has adopted a new Zoning Ordinance in 2021 to establish new watershed management practices.

Annexation Plan. An Annexation Plan should be created to address the City’s priorities for growth and development relative to long-term planning goals and should designate lands, which are desirable for annexation by the City. Expansion plans should be coordinated with an analysis of public facilities and infrastructure for the new area(s), including an examination of the impacts and fiscal benefits. The Annexation Plan should also include policies, statements, goals, and planning components, which serve to define the community’s strategy and desires for expansion through annexation.

Digital Access Plan. Increasing the amount of online information regarding City and regional issues, events, programs, regulations, and job opportunities available on the City’s homepage will improve communications to residents. This plan should also consider how to expand broadband and fiber optic services to make Rochelle more economically competitive.

Capital Improvement Programming. Long-range community planning has value only to the extent that it is used to guide private and public development to bring about the future environment, which it envisions. The methods employed in putting this plan into effect fall into two major categories:

- Those applied to the development and use of private property; and
- Those concerned with public property and public services.

The acquisition and development of public property and facilities needed to support new development should be guided by a long-range capital improvements program. Hence, the bridge between the overall community plan and the financial capabilities of a community is the capital improvements program. Expressed quite generally, capital improvements programming is the scheduling of public improvements over a certain time period, on a priority basis, relating the need for such improvements as streets and



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highways, parks and open spaces, etc., to a community’s fiscal ability and capacity to support such improvements. The basic objectives and benefits of the capital improvements program should be:

- To relate public works construction to the City’s goals for community growth and development;
- To program public works projects over a number of years, thus avoiding extreme fluctuations in the rate of spending and allowing stabilization of the tax rate;
- To relate the City’s financial resources to proposed public improvements so that proper and realistic means of financing may be scheduled in advance of actual need;
- To provide the City’s government and citizens of the community with a means of visualizing and anticipating the long-term needs of the community;
- To assure that proper planning and coordination of projects will occur well in advance of actual construction so that maximum benefits from the money spent are obtained.

The value of the capital improvements program is that it gives citizens and public agencies of the community a clearer perception of the projects to be constructed and financed in the coming years. It is under these circumstances that the community may avoid duplicating wasteful services, as well as call further attention to the deficiencies of the community and stimulate action to correct them. Currently, the City uses ClearGov to submit and monitor the Capital Improvement budget. Each department is responsible for submitting its yearly CIP budget to the system.

Impact Analysis. Understanding the impact of new development, both on potential revenues and expenditures, can be an important component of the capital improvement programming process. The purpose of any impact analysis is to provide a municipality insight into all implications of growth on the community. Benefits to be derived from the results of a fiscal impact analysis include enabling the City to understand departmental and facility needs, and the real estate requirements, related to the various public improvements. This will guide decisions about the acquisition of lands needed for future facilities before development makes acquisition too costly or infeasible. Necessary engineering and legal arrangements required for proposed projects can be achieved more effectively through advance planning which may also expedite participation in various grant programs.



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Action Plan

The most effective approach to plan implementation is to establish a prioritized Action Plan focusing on accomplishing the most important projects first. In order to be successful in the pursuit of the Action Plan, the City must establish the strategic framework for growth and development through priorities set in this Plan. This approach is commonly used because it is difficult for communities to successfully engage in a large number of plan implementation initiatives simultaneously. The flow chart below is designed to provide a starting point for prioritization and budgeting of actions needed to implement the strategies and recommendations outlined in this Plan. The deliberate ordering of the following planning categories is intended to establish the significance and impact of certain actions on the priorities that follow.

Figure 6: Prioritized Planning Categories

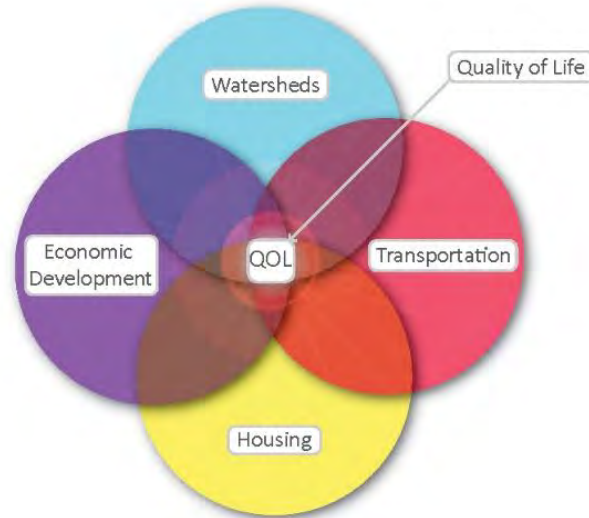


Figure 6 depicts a prioritized list of planning items for the City to focus on, from a phasing perspective, in order for those categories that follow to take place. For instance, prior to new development taking place, infrastructure (i.e., watershed management) and then roads (i.e., transportation) must be in place to support such growth (economic development); following this growth comes the development of housing, community amenities, and employment.

Additionally, achieving a high quality of life in Rochelle is dependent on all of these planning elements being fully addressed through ongoing action plans in all categories.

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Figure 7: Quality of Life Diagram



Each of the categories listed in the circles in Figure 7 contributes to an individual’s level of living or quality-of-life (QOL). The categories are interrelated in the sense that in order for an individual to experience the utmost QOL, the community they reside in must create and maintain quality housing, transit, economic development, and watersheds.

The implementation of any of these priorities will be dependent on the financial requirements to be met and programs to be established, such as the City’s overall financial capacity to undertake suggested priorities and future projects (i.e., bonding for improvements) in light of growth and fiscal projections, and potential legislative changes.

For each of the Action Items listed in Table 7, action should be taken to implement recommendations established in the Comprehensive Plan. Items designated For Consideration are important, but should be considered as time and finances allow.



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Table 7: Action Items by Category

1. Watershed Management Categories

- Watershed Management Plan
- Greenway Corridor Plan
- River Maintenance

2. Transportation Categories

- Pedestrian/Bike Shared-Use Plan
- Southern and Western Bypass (includes I-88/Thorpe Road Interchange)
- Rochelle Municipal Airport, Koritz Field
- Truck Route Designations / Guidelines (120K load construction)

For Consideration

- Center Road Western Bypass
- Conrad Road Southern Bypass
- General Roadway Upgrades
- Route 38 Overpass
- Dement Road Extension
- Route 251 South Gateway
- Carrie Avenue Extension
- Kyte Road Extension
- Flagg Road Extension
- Hayes Road Underpass
- Thorpe Road Realignment
- Intersection Signalization Improvements
- Green Infrastructure Action Plan

3. Economic Development Category

- Economic Development Plan
- Enhance Broadband Capabilities
- Housing Plan
- Promote New Single-Family Development
- Downtown Revitalization

For Consideration

- Special Area Planning / Guidelines
 - Historic Preservation Plan / Guidelines
 - Downtown Streetscape Improvements
 - Commercial Corridor Plan
- Establish Development Impact Fees for City Services



Utility Extensions to Support New Growth
 Establish Environmental Guidelines
 Annexation Plan
 Official Map

Comprehensive Plan Monitoring and Review

The Comprehensive Plan is based on variables that are dynamic and whose future direction cannot always be accurately predicted. Accordingly, such variables as population and urban development trends should be periodically compared against the Plan's assumptions and recommendations. Based upon this periodic review, modifications to the Plan elements may be necessary to ensure that the Comprehensive Plan is kept current and accurately reflects the community's vision and needs. In addition, a yearly report on the progress of implementing prioritized action plan items should be developed by the Planning and Zoning Commission to aid in determining the need for modifications to the Plan elements.

Additional Considerations

- An annual review and evaluation of revenue sources;
- Every five to seven years a review, evaluation, and update of the Comprehensive Plan shall be completed. This feedback loop is necessary to ensure the Plan responds to changing needs and conditions. Elements contained in this report should include:
 - *Changes in the development patterns in the past five years and the impacts of these changes on the environment;*
 - *An update of the Plan's baseline data;*
 - *Adjustments to the boundaries of the City;*
 - *A five-year summary of the capital improvement updates and evaluations;*
 - *The degree to which the goals, objectives, and policies of the Plan have been successfully reached;*
 - *Obstacles or problems that resulted in under-achievement, if any, of the goals, objectives, and policies;*
 - *The occurrence of unanticipated and unforeseen challenges and opportunities (Such as the recent Covid-19 pandemic in 2020); and*
 - *Recommended amendments, modified goals, objectives, policies, level of service standards, or data analyses needed to correct problems.*



Appendix

Community Assessment Summary

The following information is a synopsis of the factors and impressions shaping the future of the City of Rochelle. The information provided below is a collection of thoughts, views, and perceptions of community leaders and residents, as well as an analysis of demographics gathered from several sources in and outside the City.

Issues identified in this section provide the framework for the preparation of goals and objectives and the overall strategy/plan for growth of the City through 2040.

Regional Trends and Influences

Rochelle’s location within reasonable commuting distance to the expanding job centers in the metropolitan areas of Chicago and Rockford provides significant new opportunities for growth and development. In 2020, the Chicago area was the third largest populated metropolitan area in the United States. Since World War II, the vast majority of all population growth in the Nation has occurred in metropolitan areas. During the 2000s, the Chicago metropolitan area population increased by 6.6%, and the Rockford area increased in population by 19.6%.

Much of the Chicago area growth has occurred in the western suburban communities within Kane and DuPage Counties. The Kane County communities of Aurora and Naperville, along the I-88 corridor, have experienced significant growth. Dramatic growth and increased land prices within these cities have resulted in “leapfrog” residential development pressure in more remote communities such as DeKalb, Rochelle, and Dixon. This pattern of exurban migration is fueled by higher taxes and land prices, overcrowded schools, traffic congestion, and “reasonable” commuting distances, at least for some workers, to places like Rochelle. Commuter rail service has recently been approved to be extended from the current terminus in Geneva to continue to Rockford, with new stops in Elgin, Huntley, Belvidere, and Rockford by 2027. The Interstate and other state highways continue to provide exceptional access between Rochelle and the Aurora/Naperville employment centers. While this migration pattern is and may continue to be a significant portion of the new growth in Rochelle, the number of persons choosing to commute such distances is not expected to increase the overall growth rate of the City dramatically. DeKalb has seen significant industrial growth as well with companies like Kraft Heinz, Ferrara, Meta, and Amazon which could draw potential employees out here as our cost of living is a little lower. However, changing work patterns due to the recent COVID-19 pandemic may increase the number of employees who can work remotely from home.



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Since the 1960s, non-metropolitan areas have increased their share of manufacturing and distribution employment in the U.S., as is evidenced in Rochelle. Manufacturing and distribution investments will likely continue to be located on the metropolitan fringe. An economy based on the production and distribution of durable goods is a mixed blessing since such activity is highly sensitive to fluctuations in the national economy.

While recent trends suggest that the City of Rochelle will experience growth, several significant changes will have to occur in order to create growth pressure beyond that experienced historically in Rochelle. These include:

- Growth in basic employment surpassing levels experienced during the past two decades fueled by the opening of the Union Pacific Intermodal Global 3 Facility (now the Rochelle Intermodal Transload Facility). This growth is expected to be primarily in new manufacturing and warehouse distribution jobs. Growth in this sector of the local economy will likely be the strongest driver of overall growth in the City, fueling new development of retail and housing starts. Basic employment has a “multiplier” effect on non-basic businesses, such as those in the service and retail sectors. Economic research suggests that for every manufacturing job in a community, 1.5 or more jobs are created in non-manufacturing businesses. Therefore, the number of people employed in basic industries may be a significant determinant of the size of the City.
- Infrastructure expansion, upgrading, and capacity improvements will need to continue to occur, particularly for water reclamation service and stormwater drainage management.
- Rochelle becomes a “suburban” commuting community for workers employed in rapidly expanding communities on the “urban fringe” of the Chicago metropolitan area, particularly along the Fox Valley and I-88 development corridors. The City of Rochelle is approximately a 45-minute drive to major employment areas along the I-88 Development and Research Corridor, such as Aurora and Naperville, IL. Residential development stimulated by this “leapfrog” migration pattern will have to increase substantially. Historically, Rochelle has been far enough away from the Chicago metropolitan area so as not to be influenced by a commuting population. However, the local realtors indicate that this activity currently makes up approximately 25% to 30% of the new home sales in Rochelle, and recent trends in remote working may increase demand even more.



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Regional Transportation Influences

Highway System

Rochelle, located in Ogle County in north central Illinois, is directly served by east-west tollway I-88, and north-south I-39; both of which were constructed within the last 25 years in response to increasing traffic volumes, as well as to provide for a complete interstate highway system linking major metropolitan areas of the Nation. These highways directly, and in conjunction with other highway networks, provide the City with access to Chicago and the “Quad Cities Area” (Rock Island and Moline, Illinois, and Davenport and Bettendorf, Iowa), and other major cities in the Midwest. The importance of this highway corridor for economic development purposes is evidenced by the State of Illinois’ commitment to facilitating research and high technology industries through the designation of I-88 as the “Research and Development Corridor.” Recent development in Naperville and Aurora is evidence of the potential for such growth in Rochelle.

While rail access is still important to Rochelle, the extension of the East-West Tollway (I-88) to Rochelle in the mid-1970s and beyond, and later construction of I-39, dramatically enhanced both personal (via automobile) and freight (via truck) mobility throughout northern Illinois. Direct access to this highway system from Rochelle is provided by the interchange facilities at IL Route 251 and I-88 on the southern end of the City, and at IL Route 38 and I-39 on the eastern end of the City. IL Route 38 and IL Route 251 provide major access to Rochelle from the surrounding areas. A system of other arterial and collector streets supplements these major highways.

Rail Transportation

Historically, Rochelle’s railroad access and connections to the east and west coast of the U.S., including Canada and Mexico, have been a key factor in its growth. Rochelle is served by the Union Pacific and Burlington Northern/Santa Fe Railroads. Although Union Pacific provided passenger service in the past, it currently provides freight transport only.

Rochelle is the only place in the nation where an industry can access the “mainlines” of both the Burlington Northern/Santa Fe and Union Pacific railroad at the same location by using the City-owned railroad. Local officials believe this to be one of the single most important reasons Rochelle has experienced significant growth in basic employment and industrial tax base.

As opposed to trends evident in the City of DeKalb, where local industry reliance on rail service has diminished, Rochelle continues to benefit from the convergence of two major rail lines and highway systems. Rail access was further enhanced in 1987 when the City of Rochelle invested in the construction of its own railroad for the City’s industrial park.



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The Union Pacific Railroad developed an intermodal facility in Rochelle (now the Rochelle Intermodal Transload Facility). The primary function of intermodal facilities is to transfer cargo containers from railroad cars to trucks, and vice versa, for continued transportation. This transfer can typically be accomplished in less than 20 minutes meaning the railport is likely to generate significant levels of truck traffic.

Rail facilities not only provide excellent access for industrial users, but also have the potential for commuter service. There has been interest expressed by residents, the business community, and City officials to reestablish such service. A study produced by the Regional Transportation Authority in the Chicago area finds that the re-establishment of commuter service to DeKalb may be feasible, supplemented with bus linkages from Rochelle and other nearby communities. Of interest is the fact that Northern Illinois University is the only university not served by rail.

Several options have been under consideration including bringing Amtrak service from Chicago to Des Moines, IA, through DeKalb and Rochelle. The feasibility of this plan has been supported by IDOT through its department of railroads. Extending commuter rail from its current west termination at Elburn has recently been approved to be extended to Rockford by 2027. Commuter rail service will be an efficient way to increase the number of industries and businesses to expand their labor market for “blue collar” positions.

Air Transportation

According to a study for the City of DeKalb, general aviation airport facilities nationwide have experienced dramatic increases in use. Air transportation has become a very important factor in decisions of individuals and companies to locate in cities that have good access to other regions by air. Cities that provide convenient access by air transportation are in a better position to attract desired economic development.

The Rochelle Municipal Airport (RPJ), south of I-88, is one of approximately 50 general aviation airports in the State of Illinois. The Airport is located on a ±145-acre site immediately south of the I-88 / IL Route 251 interchange. The airport consists of one blacktop surfaced runway which is 5,000 ft. in length.

The City of Rochelle benefits from the proximity and accessibility to Rockford Airport, which has become a major cargo and commercial service airport and is home to the second largest UPS sorting facility. This facility has one 10,000-foot runway and one 8,200-foot runway making it capable of handling larger jets than can be accommodated at the Rochelle Municipal Airport.

Telecommunications Network



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In the information age, public and private access to very high-speed wireless connections provides significant economic opportunities, enhances educational possibilities, and can help improve quality of life. Rochelle Municipal Utilities (RMU) is an Internet Service Provider (ISP: rochelle.net), providing high-speed broadband service with access to fiber optic lines throughout the City.

Local Trends and Influences

Demographic Trends and Forecasts

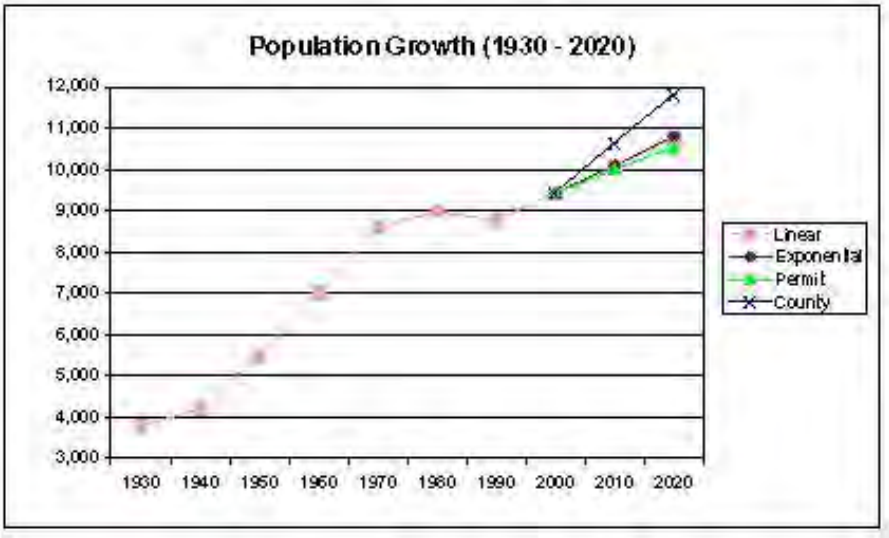
The City of Rochelle experienced rapid growth between 1900 and 1970, growing by more than 12% each decade. During the following twenty years, the population remained rather stable. There was a slight increase in the population between 1970 and 1980 and a slight decrease in the following 10 years. During the 1990s Rochelle’s population grew by 7% or less than one percent per year. While this is a significant increase in the growth experienced in either of the past two decades, it still represents a very modest increase in population. Based on this information on historic growth trends, Rochelle is projected to grow by very modest amounts during the next two decades.

Estimating the current population or projecting the 2040 population is not an easy task. Figures A1 and A2 compare four different population growth projections based on different sources. Building permit and water meter hook-up data do not show such dramatic increases. Historic growth trends also indicate only modest increases in population. However, the addition of the Union Pacific Intermodal facility and the job growth it is expected to generate in Rochelle, coupled with the continued expansion of both the Chicago and Rockford metropolitan areas and the presence of considerable land available for development, suggest that these growth projections may underestimate the population growth potential of the City. Therefore, this Plan is designed to accommodate the population growth anticipated by these projections and additional growth, which may occur due to factors that could not be adequately captured based on available data.



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Figure A1: Rochelle Population Growth



A projection based on building permits over recent years reveals only a modest rate of increase, reaching an estimated 2040 population of 10,544 (from 9,343 in 2022). Projecting a linear or exponential rate of growth based on the average growth over the past 60 years produces a slightly higher rate of growth. Finally, from a review of rapidly growing communities near Rochelle, we would set a 1% annual growth rate as an upper limit. This rate also mirrors the growth occurring in Ogle County in the last ten years. A constant growth rate of 1% over the next 17 years would result in a 2040 population of 10,955.

The proportion of Ogle County residents who live in Rochelle has remained stable over the past 30 years. Rochelle contains approximately 18% of all people in the County. The populations of nearby communities such as Dixon, DeKalb, and Oregon have either remained stable or decreased. The population of unincorporated areas within Ogle County continues to decline as cities expand their boundaries and fewer families work on farms.

Age:

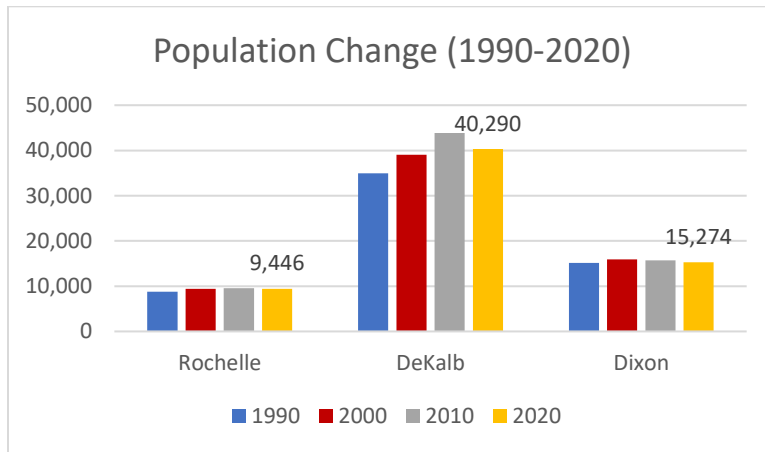
Looking at the total number of people obscures changes, which have occurred within the population. Mirroring national trends, there are more senior citizens, more ethnic minorities, and a bulge in the population representing the baby boomers.



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As shown in Figure A3, the number of citizens over 65 has increased steadily from 482 in 1950 to 776 in 1970 to 1,301 in 1990 to 1,362 in 2000 to 1,665 in 2022. Seniors represent roughly 18% of the population. Seniors are a valuable resource to the community because they participate in local politics, have leisure time to spend money, boost the local economy, and do not drain school resources. Contrary to images advanced in the media, most seniors are financially secure, and only 8% live in poverty. The City already provides a variety of services and amenities for this population, but it should continue to explore new ways to cater to this group including special housing developments and commercial, recreational, and healthcare facilities. The baby boomer population is most clearly represented in the 25 to 44 year old category in the 1990 census. Baby boomers are currently retiring, and by the year 2040 they will be a part of the senior population which may represent as much as 25% of the community by that year. The number of children in Rochelle has declined since 1970. School-aged children (5 to 17) were 20% of Rochelle’s 2000 population and 19% of the population in 2020.

Figure A2: Population Change

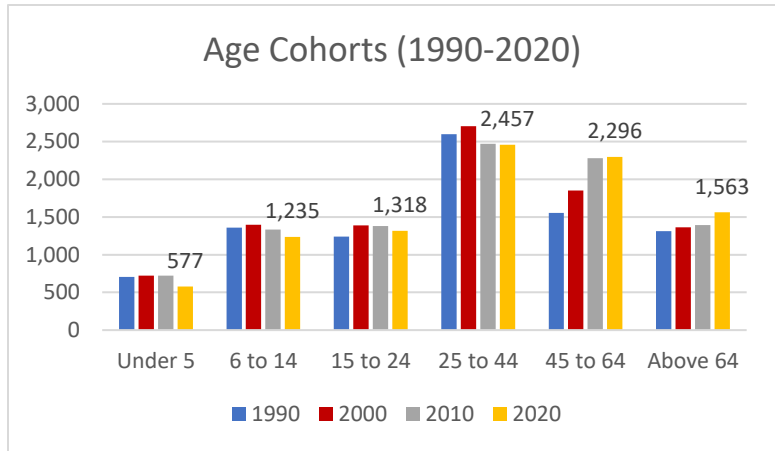


Source: U.S. Census Bureau



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Figure A3: Age Cohorts



Source: U.S. Census Bureau

Examining the ethnic make-up of the community, whites represented 85.5% of the total population. Hispanics are the largest minority group in Rochelle, making up 22.4% of the total population.

Rochelle has always provided a wide range of housing options. In 1950, slightly more than one-third of all housing units were in multiple-family structures. In 1990 that percentage had increased to 37% and was 39% in 2000 (Figure A4). The number of duplex units decreased between 1980 and 1990, indicating that some structures may have been converted back from duplex units into single-family homes. In 2020, 48.6% of the housing units in Rochelle, IL were occupied by their owner. This percentage has declined from the previous year's (2019) rate of 54.8%.

Existing Land Use

Existing patterns of development regarding the type, intensity, and location of certain uses are a fundamental component in determining appropriate future land use patterns. New development should complement existing uses by being compatible in use, form, and function, while providing opportunities for desirable new types of development which currently do not exist in a community.

Environmental Factors

Soil suitability analysis undertaken by Land Planning Services (LPS) in association with a professional soil classifier (see attached map), reveals that most of Rochelle’s planning area is considered to have soils with poor to severe limitations for septic systems (Figure A6). The extensive amount of flood plains (see attached map) confirms the poor quality of many areas to support development without public sewer and water.

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Rich gravel deposits in the area provide long-term economic opportunity, as is the case for Macklin Brothers, Inc., owners of the quarry at the southwest corner of the IL Route 38 and I-39 intersection. The Macklins’ note that the gravel deposit at this site has a 50+ year life span, and thus, have expressed concern over potential development of adjacent and nearby properties, particularly for residential purposes due to blasting activity.

Opportunities for Sustainable Design

Developers are strongly encouraged to incorporate green elements within plans, and the City should consider adopting ordinances to ensure environmental protection and incentives for energy conservation through new development and day-to-day activities in the City. Opportunities exist to incorporate ‘green’ elements into landscaping practices, streetscape design, public places, and private projects within Rochelle. The following Green opportunities may include the following:

Bioswales: Vegetated swales are located in parking lot islands, adjacent to parking lots, and near other large expanses of impervious surfaces. The swales are planted with native materials that slow the speed of runoff and allow water to infiltrate back into the ground instead of into storm sewers or detention ponds.

Rain gardens: Similar to bioswales, rain gardens are vegetated depressions that slow stormwater runoff and allow water to infiltrate back into the ground. Native materials that can tolerate wet and dry conditions are planted in the bioswales and rain gardens. Rain gardens can be located near buildings, in parkways, and in and around parking areas.



❖ Bioswale



❖ Raingarden



❖ Level Spreader

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Naturalized Detention: A naturalized detention area temporarily collects and stores stormwater runoff in a ‘wetland’ type area. It is then released at a slow and controlled rate to allow it to infiltrate into the ground. These areas are planted with native wetland plantings that can tolerate severe wet and dry conditions.

Level Spreaders: To assist with bioswales and naturalized detention, level spreaders can be utilized. Level spreaders collect and evenly disperse stormwater runoff into bioswales and other naturalized detention facilities.

Native Landscaping: The use of native grasses, forbs, shrubs, and trees is strongly considered. Native species can withstand a wide range of temperature extremes, use less water, require less maintenance, and use less fertilizer.

Efficient Irrigation: Efforts should be undertaken to reduce the amount of irrigation that is needed onsite. Native plant materials should be planted that require little irrigation. Other ways to be efficient with irrigation are to utilize rain-triggered shut-off devices, flow reducers, head layout that only sprays in softscape spaces, and the use of drip irrigation systems.



Permeable Pavement



Green Roof

Permeable Paving: Various paving products exist that allow stormwater to infiltrate through the pavement and infiltrate the soil below. Various options include permeable concrete, permeable precast pavers, reinforced gravel and grass paving, and permeable asphalt. The benefits of permeable paving are the reduction in on-site storm sewer capacity, the recharging of underground water supplies, and the filtering out of pollutants and other debris.

High Albedo Paving: Light colored pavement can be utilized to reflect sunlight away from paved areas. This will help reduce the urban heat island effect, allow vegetation to thrive, and cut down on the amount of irrigation required in high pavement areas.



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Green Roof: Vegetated roofs can assist with reducing the energy costs of heating and cooling buildings. In addition, green roofs help to reduce urban heat islands, reduce the rate and quantity of stormwater runoff, and provide unique and sometimes pedestrian-accessible outdoor spaces. Green roofs require waterproofing, sub-roof drainage, structural soil, and native plantings.

Dark Sky Lighting: To reduce light pollution, dark sky lighting techniques should be utilized. Dark sky lighting fixtures are designed to be energy-efficient and to direct the lighting down and out, rather than up into the sky.

Recycled Construction Materials: Where possible, the use of recycled materials is strongly encouraged. Pre-consumer and post-consumer content can be incorporated into building materials, site amenities, paving, and various finishes.

Alternative Energy: Various options exist to incorporate alternative energies into the development. These include geothermal, reflective roofing, solar energy, and wind turbines.

Programs for Green Design

Smart Design Assistance Program: The Smart Energy Design Assistance Center (SEDAC) provides advice and analyses enabling private and public facilities in the State of Illinois to increase their economic viability through the efficient use of energy resources. SEDAC is sponsored by the Illinois Department of Community and Economic Opportunity in partnership with ComEd and Ameren Illinois Utilities and provides valuable services at no cost to for-profit businesses and public facilities. SEDAC is managed by the School of Architecture at the University of Illinois at Urbana-Champaign and the 360 Energy Group.

The Smart Energy Design Assistance Program consists of:

- Technical services to small to medium-sized, for-profit businesses and public entities in Illinois that will identify opportunities to save energy and money by reducing overhead and operational costs.
- A network of Energy Service Providers and Design Assistance Experts to assist SEDAC with program implementation.
- Resource efficiencies in building design, materials selection, and construction practices as they relate to energy.



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- Job creation by increasing demand for sustainable and energy efficient practices in buildings while increasing the supply of qualified practitioners who can provide these services through the education of working trade allies and UIUC students.

SEDAC provides to businesses and public facilities:

- Free Energy Audits;
- Free Design Assistance to reduce energy usage and improve the bottom line;
- Education and training (for both working professionals and students);
- Support for Illinois building codes and standards;
- Information dissemination; and
- Assistance to adopt sustainable energy practices and reduce emissions.

Other Illinois Programs:

Large industrial customers are eligible for the **LEAP** - Large Customer Energy Analysis Program that provides assistance with energy management practices. The Illinois Department of Commerce and Economic Opportunity administers the Large-customer Energy Analysis Program (LEAP) to reduce the cost of doing business in Illinois by reducing energy costs for large energy users (with annual energy expenditures of \$500,000 or more), such as manufacturers, hospitals, large commercial buildings, universities, and local governments.

Not-for-profit entities can contact the Illinois Clean Energy Community Foundation for grant opportunities. Those entities in the ComEd or Ameren Illinois Utilities territories can contact the utilities to apply for incentives and rebates under EEPS.



Figure A4: Future Land Use Capacity Analysis

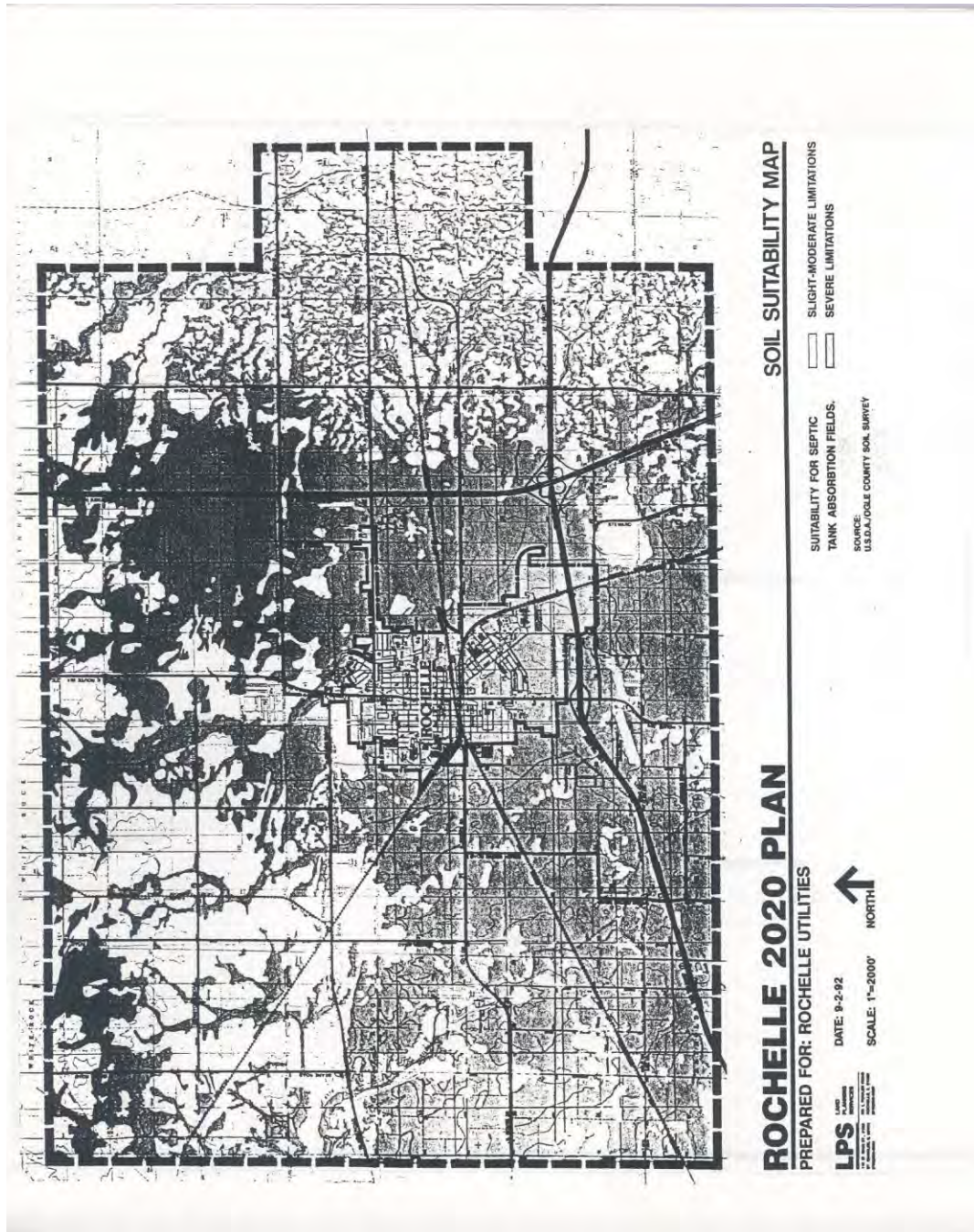
FUTURE LAND USE CAPACITY ANALYSIS - November 2007

Land Use Classification	Percent of Total Future	Gross Acres (approx) Future	Density du./sq. acre		Total d.u.s.		Total Population		Park Acres Req.		Total Elem. Children		Total Jr. H.S. Children		Total H.S. Children		Total Elem. School Acres		Total Jr. H.S. School Acres		Total H.S. School Acres	
			(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)	(Low)	(High)
Single Family Residential (3.5 du./acre)	17%	420	2.0	3.5	595	1038	1494	2597	148	200	279	462	179	314	449	789						
Single Family Residential (6.0 du./acre)	6%	160	4.5	6.0	468	624	1170	1660	117	159	161	215	65	86	161	221						
Multi-Family Residential (12.0 du./acre)	1%	150	10.0	12.0	975	1170	2438	2925	24	29	231	277	62	75	161	163						
Multi-Family Residential (28.0 du./acre)	1%	148	24.0	28.0	2278	2857	5634	6643	57	95	1668	2179	95	109	259	279						
General Commercial	2%	520																				
Downtown Mixed Use District	0%	30																				
Business-Research Park/Light Industrial	13%	3180																				
Industrial/Warehousing	29%	7380																				
Interchange Commercial	2%	560																				
Intermodal	5%	1187																				
Municipal/Institutional	3%	679																				
Recreation/Public Open Space	3%	650																				
Environmentally Sensitive	19%	4860																				
Total	100%	25252			13889	20465	34572	51138	347	511	6508	9496	2600	4163	6556	10266	103.47	168.25	49.84	80.36	131.15	211.12

Notes:
 Estimates for school age population based upon Illinois School Consulting Service/Associated Municipal Consultants, Inc. 1999 data.

Rochelle, Illinois Comprehensive Plan Update

Figure A5: 2020 Soil Suitability Map



ORDINANCE NO. _____
Date Passed: October 10, 2023

**AN ORDINANCE ADOPTING AN UPDATED COMPREHENSIVE PLAN
AND MAP FOR THE CITY OF ROCHELLE**

WHEREAS, the City of Rochelle is a body politic and corporate, organized, and existing pursuant to the Illinois Municipal Code, 65 ILCS 5/1-1-1, et. seq.; and

WHEREAS, pursuant to Sections 11-12-5 through 11-12-7 of the Illinois Municipal Code, 65 ILCS 5/11-12-5 through 11-12-7, the City has heretofore adopted a comprehensive plan and comprehensive plan maps for the City, and updates to the comprehensive plan and maps, the latest update being adopted by Ordinance 16-4632 approved on November 28, 2016; and

WHEREAS, pursuant to the same statute, the Planning and Zoning Commission of the City, following a public hearing held on October 2, 2023, by a vote of 4-0, has recommended a further update to the comprehensive plan and maps, in the form attached hereto as **Exhibit A** and incorporated herein by reference; and

WHEREAS, the City Council finds the proposed update to be in the best interests of the City;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCHELLE, OGLE COUNTY, ILLINOIS, as follows:

1. The Official Comprehensive Plan of the City Rochelle, including the maps incorporated therein, a copy of which plan is attached hereto and incorporated herein as **Exhibit A**, is hereby adopted as the Official Comprehensive Plan of the City of Rochelle.
2. The City Clerk is directed to file notice of the adoption of the updated Official Comprehensive Plan of the City of Rochelle with the Ogle County Recorder.
3. All ordinances, or parts of ordinances, of the City of Rochelle in conflict herewith are, to the extent of such conflict only, hereby repealed.
4. This ordinance shall become effective after its passage, approval and publication as provided by law.

PASSED AND APPROVED this 10th day of October, 2023.

Ayes: _____ Nays: _____ Abstain: _____

Mayor

Attested: _____
City Clerk

File Attachments for Item:

3. An Ordinance Approving the Preliminary and Final Plat of Subdivision for the Property Located at 450 Coronado Drive- PIN # 25-18-378-001

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Ordinance Approving the Preliminary and Final Plat of Subdivision for the Property Located at 450 Coronado Drive- PIN # 25-18-378-001

Staff Contact: Michelle Pease, Community Development Director

Summary: Rochelle Crossings LLC has petitioned to subdivide the property located at 450 E. Coronado Drive, Parcel 25-18-378-001. The property is zoned PUD, Planned Unit Development and is approximately 2.62 acres.

The purpose of subdividing is to divide the existing 2.62-acre lot into two parcels. The first lot (lot 7A) will remain with the existing clinic building, which will eventually be repurposed. This lot will become a 1.71-acre lot. The second lot (lot 7B) will be a .91-acre lot and will be sold off for development. Both lots meet the minimum required lot area of 15,000 sq. ft.

Fehr Graham developed a preliminary and final plat of subdivision on behalf of Rochelle Crossings LLC for a two-lot subdivision with easements.

City staff and the Planning and Zoning Commission shall review the preliminary and final plat for conformance with the comprehensive plan, the provisions hereof, and all other applicable City ordinances. Pursuant to 65 ILCS 5/11-12-8, the Planning and Zoning Commission shall recommend or not recommend the approval of the preliminary and final plat within 90 days of the application.

On Monday, October 2, 2023, the Planning and Zoning Commission voted 4-0 to approve the preliminary and final plat of subdivision for 450 Coronado Drive.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:

Strategic Plan Goal Application: Economic and Business Development

Recommendation: Approve the proposed preliminary and final plat of subdivision for 450 Coronado Drive.

**FINAL PLAT OF SUBDIVISION
RE-SUBDIVISION OF LOT 7 IN LIGHTHOUSE POINTE SECOND ADDITION
PART OF SECTION 18, T40N, R2E, 3rd P.M.
OGLE COUNTY, ILLINOIS**

OWNER'S CERTIFICATE

STATE OF _____)
(SS)
COUNTY OF _____)

We, the undersigned, do hereby certify that the _____ Owners of the land shown herein have caused same to be subdivided and platted as shown, and, WHEREAS, the said land lies within the Corporate Limits of the City of Rochelle, Ogle County, Illinois.

Dated this _____ day of _____, 20____.

By: _____

NOTARY CERTIFICATE

STATE OF _____)
(SS)
COUNTY OF _____)

I, _____, a notary public, in and for said County, in said State aforesaid, a notary public, do hereby certify that _____ personally known to me to be the same persons whose names are subscribed to the foregoing plat, and that they have signed and delivered the aforesaid plat as their own free and voluntary act for the uses and purposes therein set forth.

Given under my hand and Notarial Seal at _____

this _____ day of _____, 20____.

Notary Public _____

My Commission Expires On _____

ENGINEER AND OWNERS DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

Pursuant to 765 ILCS 205/2: We hereby certify that to the best of our knowledge and belief, the subdivision shown on the attached plat complies with the drainage and adequate provision has been made for the collection and diversion of such surface water as may be directed to the property shown on the plat, and that such surface waters will not be deposited on the property of adjoining lands in such concentration as may cause damage to the adjoining property because of the construction of this subdivision.

Dated this _____ day of _____, 20____.

Professional Engineer: _____ (Seal)

Owner _____

SCHOOL DISTRICT CERTIFICATE

This is to certify that, to the best of my knowledge, the property described in the foregoing Surveyor's Certificate, which will be known as "RE-SUBDIVISION OF LOT 7 IN LIGHTHOUSE POINTE SECOND ADDITION", is located within the boundaries of the following school districts:

- Rochelle High School Unit #213
- Northwestern College Unit #233

(Owner) _____

CITY ENGINEER CERTIFICATE

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

I, _____ do hereby certify that the required improvements have been installed, or the required guarantee bond has been posted for the completion of all required land improvements.

Dated at _____ Illinois, this _____ day of _____, 20____.

City Engineer: _____ (Seal)

License Number: _____

PLAN COMMISSION CERTIFICATE

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

We, the undersigned members of the Plan Commission for the City of Rochelle, Illinois, do hereby certify that the Plan of "RE-SUBDIVISION OF LOT 7 IN LIGHTHOUSE POINTE SECOND ADDITION" to the City of Rochelle as set forth above and herein.

Given under our hands and seals this _____ day of _____, 20____.

President: _____

Secretary: _____

CITY COUNCIL ACCEPTANCE RESOLUTION

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

WHEREAS, _____ Owners of the land shown herein have caused same to be subdivided and platted as shown, and, WHEREAS, the said land lies within the Corporate Limits of the City of Rochelle, Ogle County, Illinois.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rochelle that the plat herein is received and approved subject to the provisions of all applicable Ordinances of the City of Rochelle.

Passed this _____ day of _____, 20____.

City Clerk: _____

Mayor: _____

COUNTY CLERK TAX CERTIFICATE

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

I, _____ County Clerk of Ogle County, Illinois, do hereby certify that there are no delinquent general taxes, no unpaid forfeited taxes and no redeemable tax certificates against the land shown on the attached plat. I further certify that I have received all delinquent taxes in connection with the aforesaid plat.

Given under my hand and seal at _____ Illinois,

this _____ day of _____, 20____.

County Clerk (Seal) _____

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

I do hereby certify that there are no delinquent or unpaid current or forfeited special assessments or any deferred installments thereof that have not been apportioned against the tract of land included in the plat.

Dated this _____ day of _____, 20____.

at _____ Illinois.

Collector of Special Assessments _____

COUNTY RECORDER'S CERTIFICATE

STATE OF ILLINOIS)
(SS)
COUNTY OF OGLE)

Filed for record this _____ day of _____, 20____, at _____ o'clock in Book _____ of Plats, Page _____ and examined.

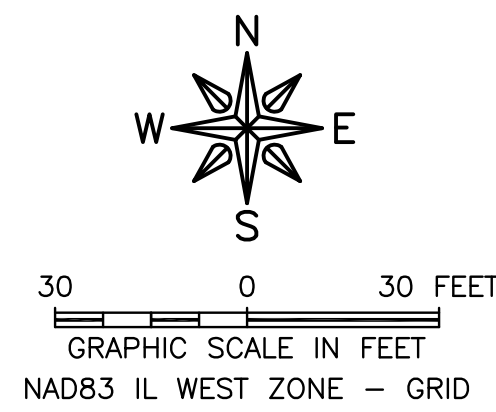
Microfilm Number _____

Document Number _____

County Recorder _____

FEHR GRAHAM
ILLINOIS
ENGINEERING & ENVIRONMENTAL
LAWA
LAWYERS
315 LINCOLN HWY., ROCHELLE, IL 61068
TEL: 815/832-1100 FAX: 815/832-1101
ROCHELLE CROSSINGS, LLC
315 LINCOLN HWY., ROCHELLE, IL 61068
TEL: 815/832-1100 FAX: 815/832-1101
FIELD WORK COMPLETED
DATE: 11/15/05
DRAWN BY: DW/OC-JS

Section VI, Item 3.

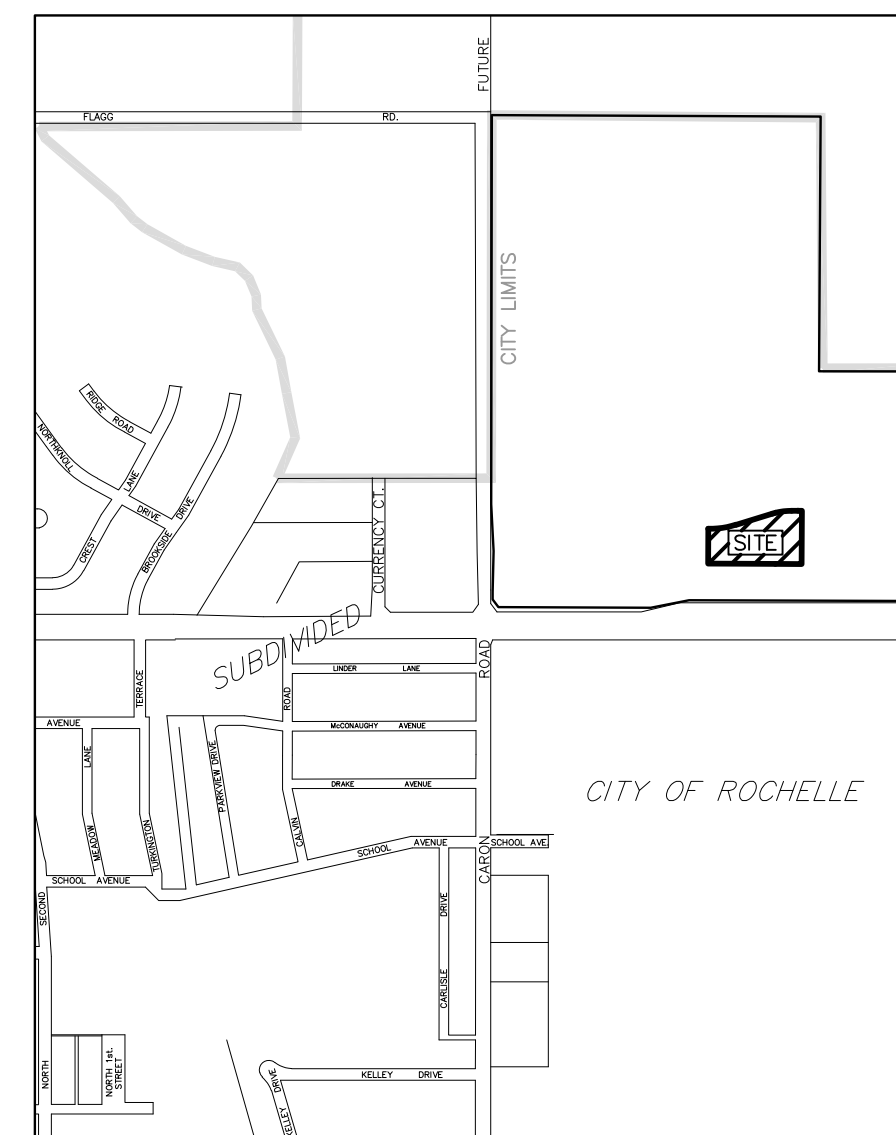


PRELIMINARY PLAT RE-SUBDIVISION OF LOT 7 IN LIGHTHOUSE POINTE - A PLANNED UNIT DEVELOPMENT SECOND ADDITION PART OF SECTION 18, T40N, R2E, 3rd P.M. OGLE COUNTY, ILLINOIS

25-18-377-002
WADDELL GROUP LLC

LOCATION OF PROJECT

COUNTY: OGLE
TOWNSHIP: DEMENT
CITY: ROCHELLE
ZONING: PUD-COMMERCIAL



LOCATION MAP

1"=1000'

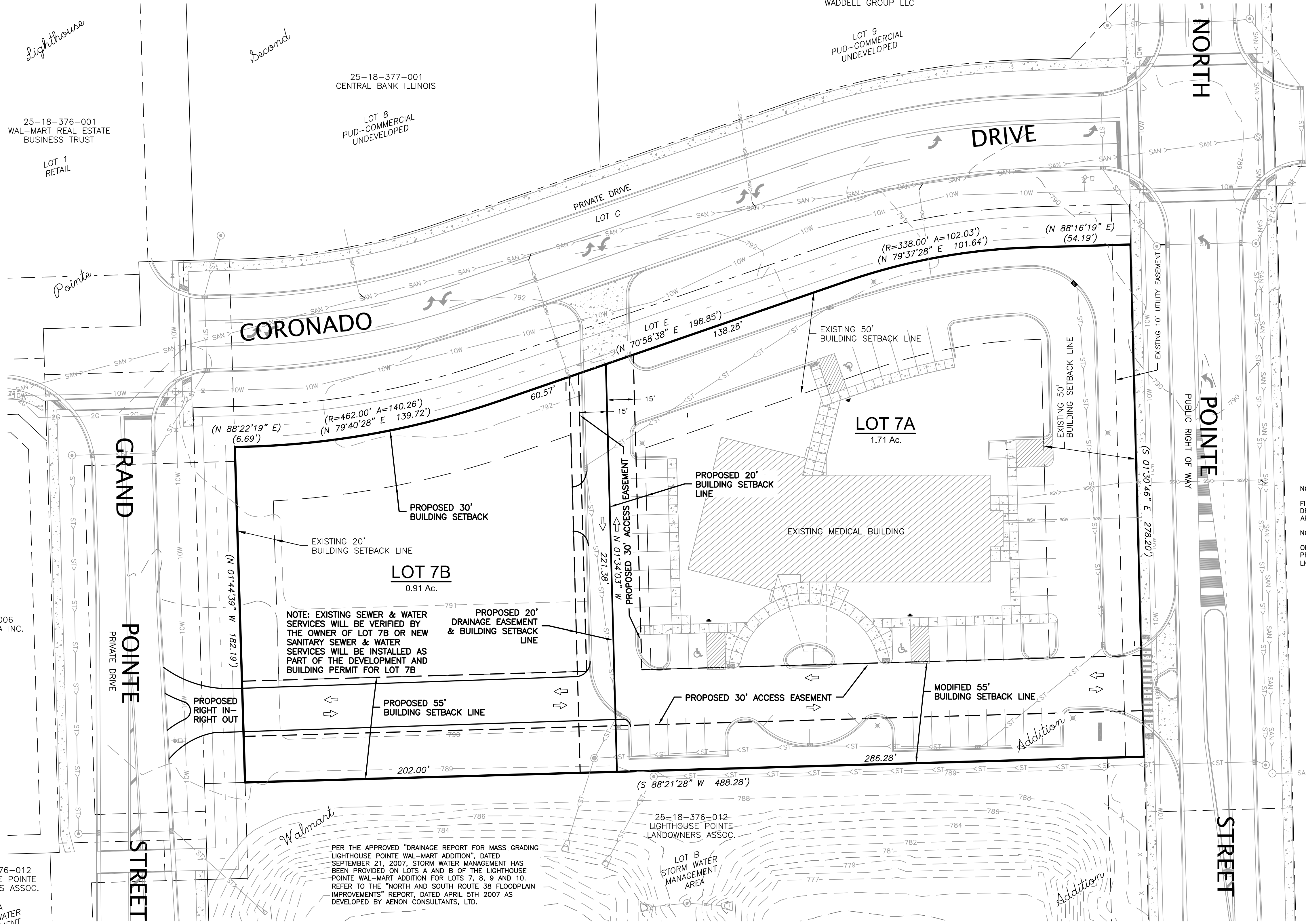
TAXING DISTRICTS

- FLAGG ROCHELLE PARK DISTRICT
- ROCHELLE TOWNSHIP HIGH SCHOOL DISTRICT #212
- ROCHELLE ELEMENTARY SCHOOL DISTRICT # 231
- KISHWAUKEE COMMUNITY COLLEGE #523
- KYTE RIVER DRAINAGE DISTRICT
- FLAGG ROCHELLE PUBLIC LIBRARY
- OGLE AND LEE FIRE PROTECTION DISTRICT
- ROCHELLE MUNICIPAL UTILITIES

NOTE 1:
FINAL SITE IMPROVEMENT PLANS FOR LOT 7B IS NOT ADDRESSED BY THIS DOCUMENT. FURTHER DEVELOPMENT OF LOT 7B ARE SUBJECT TO CITY OF ROCHELLE PUD REQUIREMENTS AND OTHER APPLICABLE CODES AND ORDINANCES.

NOTE 2:
OPEN SPACE AREAS, DETENTION AREAS, FLOOD PLAIN AREAS AND NATURAL AREAS ARE PROVIDED ON LOTS A, B, C AND ROADWAYS PROVIDED ALONG NORTH POINTE STREET OF LIGHTHOUSE POINTE WALMART ADDITION DOC# 0911104 FOR LOTS 7A & 7B

SITE DATA TABLE	
PARCEL ID#	25-18-376-001
LAND USE	CURRENT - GENERAL COMMERCIAL
ZONING	PUD-COMMERCIAL
TOTAL AREA	39,640 SF (0.91 AC)
ROADWAYS	SEE NOTE 2
OPEN SPACE AREA	SEE NOTE 2
DETENTION AREA	SEE NOTE 2
FLOOD PLAIN	SEE NOTE 2
NATURAL AREA	SEE NOTE 2
GROSS FLOOR AREA LOT 7B	SEE NOTE 1
PARKING STALLS LOT 7B	SEE NOTE 1



NOTE: EXISTING SEWER & WATER SERVICES WILL BE VERIFIED BY THE OWNER OF LOT 7B OR NEW SANITARY SEWER & WATER SERVICES WILL BE INSTALLED AS PART OF THE DEVELOPMENT AND BUILDING PERMIT FOR LOT 7B

PER THE APPROVED "DRAINAGE REPORT FOR MASS GRADING LIGHTHOUSE POINTE WAL-MART ADDITION", DATED SEPTEMBER 21, 2007, STORM WATER MANAGEMENT HAS BEEN PROVIDED ON LOTS A AND B OF THE LIGHTHOUSE POINTE WAL-MART ADDITION FOR LOTS 7, 8, 9 AND 10. REFER TO THE "NORTH AND SOUTH ROUTE 38 FLOODPLAIN IMPROVEMENTS" REPORT, DATED APRIL 5TH 2007 AS DEVELOPED BY AENON CONSULTANTS, LTD.

NOTE: SEE LIGHTHOUSE POINTE - A PLANNED UNIT DEVELOPMENT SECOND ADDITION SUBDIVISION PLAT FOR PARTICULARS TO OFFSITE EASEMENTS

FEHR GRAHAM ILLINOIS
ENGINEERING & ENVIRONMENTAL IOWA
ILLINOIS DESIGN FIRM NO. 184-003525 WISCONSIN

515 LINCOLN HWY, ROCHELLE, IL 61068 P:815.562.9087

ROCHELLE CROSSINGS, LLC JOB NUMBER:
23-743

DATE: 09/08/2023 REVISED FIELD WORK COMPLETED: FIELD: TW DRAWN: SII QA/QC: JS SHEET NUMBER:
1 of 2

OWNER/DEVELOPER:
ROCHELLE CROSSINGS, LLC
6000 EAST STATE STREET
SUITE 502
ROCKFORD, IL 61108

ABBREVIATIONS

Table of abbreviations for various engineering terms, including symbols for angles, aggregate, American Concrete Institute, etc.

Table of abbreviations for materials and construction terms, including symbols for polyethylene pipe, plate, plug valve, etc.

HATCH PATTERNS

Table of hatch patterns for materials like earth, brick, steel, insulation, gravel, wood, concrete, etc.

SYMBOLS

Table of symbols for CIVIL engineering, including existing and proposed symbols for right-of-way, property lines, centerlines, etc.

Table of symbols for MISC (Miscellaneous) engineering, including soil boring locations, monitoring wells, etc.

Table of symbols for SANITARY SEWER engineering, including sanitary sewer, force main, cleanouts, etc.

Table of symbols for WATER engineering, including existing and proposed symbols for water service, pipes, hydrants, etc.

Table of symbols for STORM SEWER engineering, including existing and proposed symbols for storm sewer, manholes, inlets, etc.

Table of symbols for EROSION CONTROL engineering, including existing and proposed symbols for blankets, seeding areas, fences, etc.

Table of symbols for UTILITY engineering, including existing and proposed symbols for fiber optic lines, TV cables, electric risers, etc.

Table of symbols for TRAFFIC RELATED engineering, including existing and proposed symbols for controllers, signal heads, pedestrian heads, etc.

FEHR GRAHAM logo and company information, including Illinois and Wisconsin locations.

515 LINCOLN HWY, ROCHELLE, IL 61068 P:815.562.9087

ROCHELLE CROSSINGS, LLC JOB NUMBER: 23-743

DATE: 09/08/2023 REVISED FIELD WORK COMPLETED: FIELD: TW DRAWN: SII QA/QC: JS SHEET NUMBER: 2 of 2

THE CITY OF ROCHELLE
Ogle County, Illinois

ORDINANCE
NO. _____

AN ORDINANCE APPROVING THE PRELIMINARY AND FINAL PLAT OF
SUBDIVISION FOR THE PROPERTY LOCATED AT 450 CORONADO DRIVE,
PIN 25-18-378-001

JOHN BEARROWS, Mayor
ROSE HUERAMO, City Clerk

TOM McDERMOTT
BIL HAYES
KATE SHAW-DICKEY
DAN McDERMOTT
ROSAELIA ARTEAGA
BEN VALDIVIESO
City Council

Published in pamphlet form by authority of the Mayor and City Council of the City of Rochelle
Peterson, Johnson, and Murray, LLC, City Attorneys
200 W. Adams, Suite 2125 Chicago, IL 60606

CITY OF ROCHELLE
Ogle County, Illinois

ORDINANCE NO. ____

**AN ORDINANCE APPROVING THE PRELIMINARY AND FINAL PLAT OF
SUBDIVISION FOR THE PROPERTY LOCATED AT 450 CORONADO DRIVE,
PIN 25-18-378-001**

WHEREAS, Section 7 of Article VII of the 1970 Constitution of the State of Illinois provides that a municipality that is not a home rule unit shall only have the powers granted to them by law and as such the City of Rochelle, Ogle County, Illinois being a non-home rule unit pursuant to the provisions of said Section 7 of Article VII, and may exercise only the powers expressly granted by law; and

WHEREAS, the Illinois General Assembly granted non-home rule municipalities broad authority to “pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities.” 65 ILCS 5/1-2-1; and

WHEREAS, while “non-home rule municipalities have the authority to enact ordinances, such ordinances may in no event conflict with state law or prohibit what a state statute expressly permits . . . A local ordinance may impose more rigorous or definite regulations in addition to those enacted by the state legislature so long as they do not conflict with the statute.” (*Village of Wauconda v. Hutton*, 291 Ill. App. 3d 1058, 1060 (1997)); and

WHEREAS, Rochelle Crossings LLC (“Petitioner”), has petitioned to subdivide the lot at 450 Coronado Drive, Parcel 25-18-378-001, (the Legal Description is attached herein as Exhibit A). The property is zoned PUD, Planned Unit Development and is approximately 2.62 acres; and

WHEREAS, the Petitioner seeks to divide the parcel into two lots. The proposed lot 7A would be a 1.71 acre lot with the existing clinic building, which will be repurposed in the future. The proposed lot 7B would be a .91-acre lot to be sold off for future development; and

WHEREAS, the proposed lots each meet the minimum required lot area of 15,000 sq. ft.; and

WHEREAS, the Petition for the Preliminary Plat and Final Plat was reviewed by the Planning and Zoning Commission at their meeting on October 2, 2023 and the Planning and Zoning Commission, by a vote of 4-0, recommended that Council approve the Preliminary Plat and Final Plat of Subdivision; and

NOW THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Rochelle, Ogle County, Illinois, as follows:

SECTION ONE: The foregoing recitals shall be, and are hereby, incorporated into and made a part of this Ordinance as if fully set forth in this Section One.

SECTION TWO: The Preliminary Plat Exhibit B, and Final Plat Exhibit C, for 450 Coronado Drive, Parcel Number 25-18-378-001; are hereby approved by the Mayor and City Council.

SECTION THREE: That the Mayor and City Council of the City of Rochelle hereby approve and accept said Preliminary and Final Plats, attached hereto as Exhibit B and Exhibit C, and all necessary City Officials are hereby authorized to execute said Plats prior to the final recording, subject to review and revision as to form by the City Attorney and City staff.

SECTION FOUR: The City Clerk shall be and is hereby authorized and directed to cause a certified copy of this Ordinance with the attached Exhibit B and Exhibit C, to be recorded in the Office of the Ogle County Recorder.

SECTION FIVE: If any provision of this Ordinance or application thereof to any person or circumstance is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

SECTION SIX: Where the conditions imposed by any provisions of this Ordinance are more restrictive than comparable provisions imposed Ordinance in any other local law, ordinance, resolution, rule or regulation, the regulations of this Ordinance will govern.

SECTION SEVEN: The City Clerk shall publish this Ordinance in pamphlet form.

SECTION EIGHT: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED THIS 10th day of October, 2023.

AYES:

NAYS:

ABSENT:

APPROVED THIS 10th day of October, 2023.

CITY MAYOR

ATTEST:

CITY CLERK

EXHIBIT A
(Legal Description)

Parcels Identification Number: 25-18-378-001

Part of the Southwest Fractional Quarter and the Southeast Quarter of Section 18, Township 40 North, Range 2 East of the Third Principal Meridian, described as follows:

Beginning at the Northeast Corner of Lot B of the Final PUD Plat of Lighthouse Pointe Wal-Mart Addition as recorded in Book D of Plats Page 36 as Document Number 0911104; thence South 88 degrees 21 minutes 28 seconds West a distance of 488.28 feet; thence North 01 degrees 44 minutes 39 seconds West a distance of 182.19 feet; thence North 88 degrees 22 minutes 19 seconds East a distance of 6.69 feet to a point on a curve; thence Easterly on a curved path concave to the North having a radius of 462.00 feet, a length of 140.26 feet, a chord bearing of North 79 degrees 40 minutes 28 seconds East and a chord length of 139.72 feet; thence North 70 degrees 58 minutes 38 seconds East a distance of 198.85 feet to a point on a curve; thence Easterly on a curve path concave to the South having a radius of 338.00 feet, a length of 102.03 feet, a chord bearing of North 79 degrees 37 minutes 28 seconds East and a chord length of 101.64 feet; thence North 88 degrees 16 minutes 19 seconds East a distance of 54.19 feet; thence South 01 degrees 30 minutes 48 seconds East a distance of 278.20 feet to the Point of Beginning; situated in the Township of Dement, the County of Ogle and the State of Illinois. Lot Seven (7) as designated upon the Final Plat for "Lighthouse Pointe Second Addition" Subdivision, located in Section 18, Township 40 North, Range 2 East of the Third Principal Meridian in Ogle County, Illinois, according to the Plat thereof recorded in Plat File Don Page 23 as Document No. 201201200498, in the Recorder's Office of Ogle County, Illinois; situated in the Township of Dement, the County of Ogle and the State of Illinois.

STATE OF ILLINOIS)
)
COUNTY OF OGLE) SS.

CERTIFICATE

I, _____, City Clerk of the City of Rochelle, County of Ogle and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. _____, “AN ORDINANCE APPROVING THE PRELIMINARY AND FINAL PLAT OF SUBDIVISION FOR THE PROPERTY LOCATED AT 450 CORONADO DRIVE, PIN 25-18-378-001” which was adopted by the Mayor and City Council of the City of Rochelle on October 10, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the City of Rochelle this 10th day of October, 2023.

CITY CLERK

File Attachments for Item:

4. A Resolution Approving a Purchase and Sale Agreement for the Purchase of 517 W 4th Avenue, Rochelle, Illinois

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Resolution Approving a Purchase and Sale Agreement for the Purchase of 517 W 4th Avenue, Rochelle, Illinois

Staff Contact: Michelle Pease, Community Development Director

Summary: The City of Rochelle desires to purchase the property located at 517 W 4th Avenue (PINs 24-24-339-008) in Downtown Rochelle for the purposes improving and fostering development. The purchase price is \$30,000.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
Downtown & Southern Gateway TIF		\$30,000

Strategic Plan Goal Application: This project continues to support the City’s Strategic Plan goals by improving and developing our Downtown.

Recommendation: Approve a Purchase and Sale Agreement for the Purchase of 517 W 4th Avenue, Rochelle, Illinois.

**THE CITY OF ROCHELLE
Ogle County, Illinois**

**RESOLUTION
NO. _____**

**A RESOLUTION APPROVING A PURCHASE AND SALE AGREEMENT FOR THE
PURCHASE OF 517 W. 4TH AVENUE, ROCHELLE, ILLINOIS**

**JOHN BEARROWS, Mayor
ROSE HUERAMO, City Clerk**

**TOM McDERMOTT
BIL HAYES
KATE SHAW-DICKEY
DAN McDERMOTT
ROSAELIA ARTEAGA
BEN VALDIVIESO**

City Council

Published in pamphlet form by authority of the Mayor and City Council of the City of Rochelle
Law Offices of Peterson, Johnson, & Murray—Chicago, City Attorneys
200 W. Adams, Ste. 2125, Chicago, IL 60606

CITY OF ROCHELLE
Ogle County, Illinois

RESOLUTION NO. _____

**A RESOLUTION APPROVING A PURCHASE AND SALE AGREEMENT FOR THE
PURCHASE OF 517 W. 4TH AVENUE, ROCHELLE, ILLINOIS**

WHEREAS, Section 7 of Article VII of the 1970 Constitution of the State of Illinois provides that a municipality that is not a home rule unit shall only have the powers granted to them by law and as such the City of Rochelle (“City”), Ogle County, Illinois being a non-home rule unit pursuant to the provisions of said Section 7 of Article VII, and may exercise only the powers expressly granted by law; and

WHEREAS, the Illinois General Assembly granted non-home rule municipalities broad authority to “pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities.” 65 ILCS 5/1-2-1; and

WHEREAS, Michael D. Cassidy (“Seller”) is the owner of a property located at 517 W. 4th Avenue, Rochelle, Illinois 61068 (“Subject Property”) with PIN 24-24-339-008; and

WHEREAS, the City desires to purchase the Subject Property; and

WHEREAS, the purchase of the Subject Property will allow the City to expand the anticipated fire and utility training facility; and

WHEREAS, the City has negotiated the principal terms Purchase and Sales Agreement with Seller, for the purchase of the Subject Property, attached hereto as Exhibit 1; and

WHEREAS, the City will purchase the Subject Property for \$30,000, plus closing costs for the Subject Property; and

WHEREAS, the City Council finds it to be in the best interests of its citizens and residents to enter into this Purchase and Sale Agreement with the Seller attached hereto as Exhibit 1; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCHELLE, OGLE COUNTY, ILLINOIS:

SECTION ONE: That City hereby incorporates all of the recitals above into this Resolution as if fully set forth herein.

SECTION TWO: The City hereby authorizes the City Manager to execute the Purchase and Sale Agreement (attached as Exhibit 1) for the purchase of 514 4th Avenue, Rochelle, Illinois, in a form prepared and/or approved by the City Attorney, in an amount of THIRTY THOUSAND (\$30,000.00) DOLLARS, plus closing costs, subject to final review and revisions by the City

Attorney. The City Manager is also authorized to execute all other ancillary documents necessary to complete the purchase of the Subject Property.

SECTION THREE: If any provision of this Resolution or application thereof to any person or circumstance is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Resolution is severable.

SECTION FOUR: Where the conditions imposed by any provisions of this Resolution are more restrictive than comparable provisions imposed elsewhere in any other local law, ordinance, resolution, rule or regulation, the regulations of this Resolution will govern.

SECTION FIVE: The City Clerk shall publish this Resolution in pamphlet form.

SECTION SIX: This Resolution shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED THIS 10th day of October, 2023.

AYES:

NAYS:

ABSENT:

APPROVED THIS 10th day of October, 2023.

MAYOR _____

ATTEST:

CITY CLERK

Exhibit 1**NOT FOR EXECUTION****PURCHASE AND SALE AGREEMENT**

This Purchase and Sale Agreement (the “Agreement”) is entered into between the City of Rochelle, an Illinois municipality, of 420 N. 6th Street, Rochelle, Illinois, 61068 (the “Purchaser”), Michael D. Cassidy, 1108 Scott Avenue, Rochelle, Illinois 61068 (the “Seller”), and Vincent Perez.

In consideration of and in reliance upon the mutual covenants and agreements set forth below, the parties to this Agreement agree as follows:

1. **Agreement.** Seller agrees to sell and, subject to the terms, conditions and contingencies set forth herein, Purchaser agrees to purchase the Subject Property defined below.

2. **Subject Property.** The property that is the subject of this Agreement (the “Subject Property”) consists of the following parcel:

Building located at 517 W. 4th Avenue with PIN 24-24-339-008, depicted in Exhibit 1 and described in Exhibit 2 hereto.

3. **Purchase Price and Payment.** The purchase price for the Subject Property (the “Purchase Price”) shall be **Thirty Thousand (\$30,000.00) Dollars** shall be at the time of Closing by wire-transfer to the title company serving as the closing agent.

4. **Closing.** The closing of the transaction contemplated in this Agreement (the “Closing”) shall take place at the title company selected by Purchaser, on _____, 2023 (the “Closing Date”), provided that, at Purchaser’s sole discretion, Purchaser has completed its Due Diligence and Examination or has waived the right to do so. At the Closing, Seller and Purchaser shall execute and deliver to each other and the title insurer such items as may be reasonably requested by the other or the title insurer to consummate the Closing, including but not limited to the execution of all necessary forms from the title insurer to effectuate Closing. Seller shall also deliver to Purchase at Closing an Affidavit of Title in customary form.

5. **Possession.** Seller shall provide Purchaser with possession of the Subject Property at immediately following the closing. Purchaser may at its sole cost and expense have the Subject Property evaluated for any anticipated construction, provided that neither Purchaser nor any agent of Purchaser unreasonably interferes with Seller or any parties use of any part of the Subject Property.

6. **Conveyance.** At the time of Closing, Seller shall transfer to Purchaser all of Seller’s right, title, and interest in and to all of the Subject Property, including all improvements, appurtenances, hereditaments, mineral right and other rights that pertain to the Subject Property, by delivering to Purchaser at Closing a fully executed, recordable, stamped Warranty Deed in form and substance satisfactory to counsel for Purchaser, subject only to the Permitted Exceptions

defined below. Additionally, Seller and Vincent Perez agree that any agreement between them related to the Agreement for Deed, and amendments thereto, are terminated with the execution of this Agreement by them, and that Seller has the full authority to execute this Agreement with Purchaser. Both Seller and Vincent Perez will execute and record all documents necessary to remove any encumbrances related to the Agreement for Deed, and amendments thereto.

7. Title and Examination Period.
 - a. Title. Within ten (10) days from the execution of this Agreement, Purchaser may obtain, at Seller's sole cost and expense, a current title commitment from the title company for the latest ALTA Form policy for the Subject Property in the amount of the Purchase Price (the "Title Commitment"), together with copies of all documents referred to therein (the "Title Documents").
 - b. Examination Period. Purchaser shall have ten (10) days after Purchaser's receipt of the Title Commitment and Title Documents in which to review Title Commitment and Title Documents together and in conjunction with one another (the "Examination Period"). In the event any item on the Title Commitment is unsatisfactory to Purchaser for any reason, Purchaser shall have until the end of the Examination Period to deliver to Seller, in writing, such objections as Purchaser may have to anything contained or set forth therein, including, without limitation, Purchaser's inability to obtain zoning, access, and contiguity title endorsements from the title company on terms acceptable to Purchaser, which endorsements Purchaser may elect to obtain as a condition precedent to Purchaser's obligation to close at Purchaser's expense. Any items shown on Title Commitment and Title Documents reviewed by Purchaser to which Purchaser does not object on or before the end of the Title Examination Period shall be deemed to be approved by Purchaser and shall be "Permitted Exceptions" (herein so called) for purposes of this Agreement. Seller shall use reasonable efforts to remedy or cure Purchaser's objections during the ten (10) day period following Seller's receipt thereof (the "Cure Period"). In the event Seller does not cure such objections prior to the expiration of the Cure Period, Purchaser shall have the right to terminate this Agreement by written notice to Seller within ten (10) days after the expiration of the Cure Period. In the event of such a termination by Purchaser, this Agreement shall be without any further force or effect. Notwithstanding the foregoing, neither (i) the standard preprinted exceptions set forth in the Title Commitment, nor (ii) any matters reflected on Schedule B of the Title Commitment as liens, mortgages, or assignment of rents, and items which are designated by the Title Company as matters to be satisfied prior to or simultaneously with the Closing, shall constitute Permitted Exceptions; rather all of the same shall be discharged and satisfied by Seller prior to or simultaneously with the Closing.
 - c. Title Policy. This Agreement is contingent upon Purchaser obtaining at the Closing, at Seller's sole cost and expense, an Owner's Title Policy without Purchaser being required to pay any rates, execute or fund any indemnities or to obtain any special endorsements other than those endorsements specified in

paragraph 7.a and any other endorsements requested by Purchaser (the “Title Policy”). The Title Policy shall include a standard form extended coverage endorsement over all general exceptions on terms acceptable to Purchaser.

d. Title Charges. Notwithstanding anything herein to the contrary, Seller shall only be responsible for paying the Owners Title Policy premium, the title company’s search and examination fee, fees and costs attributable to clearing objections to title, Seller’s closing protection letter, one-half of the title company’s closing fee if Purchaser has no mortgage financing of the Subject Property (or none of the title company’s closing fee if mortgage financing is involved), and the Illinois policy registration fee.

e. Seller Not to Provide a Survey. The Purchaser may obtain a plat of survey at its expense, the Seller will not be responsible for providing a survey of the Subject Property unless Seller has a prior survey, in which case Seller will provide a copy to Purchaser within ten (10) days from the execution of this Agreement.

8. Due Diligence.

a. Duration. The period commencing with the date upon which this Agreement has been executed by both Seller and Purchaser (the “Execution Date”) and extending for four (4) weeks is the “Due Diligence Period.” However, Purchaser may waive its rights under this section by notice to Seller or its attorney prior to the expiration of the Due Diligence Period.

b. Purchaser’s Rights and Obligations. During the Due Diligence Period, Purchaser shall have the right, at Purchaser’s sole cost and expense, to examine any and all matters in connection with the Subject Property, including, without limitation, the physical and environmental condition of the Property (including but not limited to Phase I and, if warranted in Purchaser’s sole discretion, Phase II environmental studies and reports). The matters set forth in the preceding sentence are hereinafter collectively referred to as the “Purchaser’s Examinations.” Seller agrees to reasonably cooperate with Purchaser during this process, including without limitation, executing any reasonably necessary documents related thereto, including without limitation the requisite Seller Questionnaire in connection with a Phase I environmental site assessment. If Purchaser determines, in Purchaser’s sole and absolute discretion, that any of Purchaser’s Examinations, or results relating thereto, are not, for any reason, satisfactory to Purchaser or are not conducive to Purchaser’s plans or tentative plans for the use and/or development of the Subject Property, the Purchaser may terminate this Agreement by written notice to Seller delivered at any time within five (5) days after the expiration of the Due Diligence Period (the “Termination Date”). In the event of such a termination by Purchaser on or prior to the Termination Date, this Agreement shall thereafter be without any further force or effect. Purchaser shall not provide Seller or any agent or representative of Seller with copies of or information relating to any reports or documents generated by Purchaser’s investigations or inspections of the Subject

Property conducted during Purchaser's Due Diligence Period. In the event Purchaser does not exercise its right of termination and this transaction closes, Purchaser agrees to accept the Subject Property in "AS IS" condition.

- c. Inspection License. In connection with Purchaser's Examinations and Approvals, Purchaser, and such agents as Purchaser, in its sole and absolute discretion, may designate, are hereby granted the right, license, and privilege, during the Due Diligence Period, to enter upon the Subject Property at such reasonable times as Purchaser desires, for the purpose of performing Purchaser's Examinations and Approvals. Purchaser shall hold Seller harmless and indemnify Seller (including payment of attorneys' fees), its agents and employees for any injury to person or property to the extent arising out of the negligent acts or omissions of Purchaser, or its agents, while conducting any test or inspection of the Subject Property.

9. Real Estate Taxes. Seller will pay the first installment of the first and second installments of the 2022 taxes and Purchaser agrees to pay any remaining taxes on the property due and owing through the date of the closing.

10. Seller's Representations. Seller hereby covenants, represents and warrants to Purchaser as follows:

- a. Seller is the sole owner of the Subject Property and has the full authority and legal right to make, deliver and perform this Agreement, and has taken all necessary actions and obtained all required consents and approvals to authorize the execution, delivery and performance of this Agreement.
- b. To the best of Seller's knowledge, the execution, deliver and performance of this Agreement is not prohibited by any requirement of law or under any contractual obligation of Seller, will not result in a breach or default under any agreement to which Seller is a part or is bound, and will not violate any restriction, court order or agreement to which Seller is subject.
- c. Seller has received no written notice of any pending or threatened litigation or proceedings (including eminent domain or similar proceedings), with respect to the use, condition, or operation of the Subject Property, and has not received any notice respecting any proposed change to the Subject Property's zoning or land use planning classification.
- d. Seller has no knowledge of and has received no written notice of any violations of laws or claims with respect to any environmental condition of the Subject Property which have not been heretofore fully disclosed to Purchaser in writing or cured.
- e. Seller has no knowledge of the past or present presence in, on or under the Subject Property of any material or substance defined as a "hazardous waste" under the federal Resource Conservation and Recovery Act of 1976 ("RCRA"), as a

“hazardous substance” under the federal Comprehensive Environmental Response, Compensation and Liability Act of 1980 (“CERCLA”), or asbestos, or any underground storage tanks.

- f. During the period from the Execution Date to and including the Closing Date, Seller shall not, without the prior consent of Purchaser in each instance, (i) transfer or alienate any interest in the Subject Property, (ii) enter into any lease, easement, contract, concession agreement, license agreement or other agreement (whether oral or written) relating to the Subject Property, (iii) modify any of the Leases or agreements, or (iv) otherwise encumber or pledge the Subject Property.

- g. Seller has received no written notice of any pending, threatened, or contemplated special assessments, special taxing districts, special service areas, or other special taxes which would affect the Subject Property, including, without limitation, any pending, threatened or contemplated increases of any currently existing special assessments or special taxes.

The representations and warranties set forth in this paragraph 10 shall be true and correct at the time of Closing as well as on the Execution Date. Seller shall promptly notify Purchaser in writing in the event Seller has actual knowledge that any covenant, representation or warranty of Seller set forth above is not true and correct.

11. Conditions Precedent to Closing. Notwithstanding anything herein to the contrary contained in this Agreement, Purchaser shall not be obligated to close hereunder unless:

- a. Seller, at Purchaser’s sole cost and expense, shall provide Purchaser or its designee the Title Policy consistent with the Title Commitment required under the terms of this Agreement from the Title Company on the Closing Date;

- b. There is no material change in the condition of the Subject Property, including any dumping of refuse or environmental contamination after the inspection of the Subject Property by Purchaser during the Due Diligence Period;

- c. There exists no material breach of any of Seller’s covenants, representations, warranties or obligations contained herein;

- d. The other material conditions to Purchaser’s obligation to proceed to Closing expressly set forth herein shall be and remain satisfied;

- b. The Purchaser’s Examinations and Approvals shall remain satisfied as of the Closing Date;

In the event that any one or more of the foregoing contingencies shall not be satisfied or met by the Closing Date, Purchaser, at its option, may waive the satisfaction thereof or terminate this Agreement without liability to Seller.

12. Remedies.

- a. In the event Purchaser fails to comply with any or all of the obligations, covenants, warranties or agreements to be performed, honored or observed by Purchaser under and pursuant to the terms and provisions of this Agreement and such default is not cured within fourteen (14) days after Purchaser's receipt of written notice thereof (other than Purchaser's failure to tender the Purchase Price on the date of Closing, a default for which no notice is required), then Seller may terminate this Agreement. The remedy set forth in this subparagraph a. shall be the sole and exclusive remedy of Seller in the event Purchaser shall be in default hereunder.

- b. In the event Seller fails to comply with any or all of the obligations, covenants, warranties or agreements to be performed, honored or observed by Seller under and pursuant to the terms and provisions of this Agreement, and such default is not cured within fourteen (14) days after Seller's receipt of written notice thereof, then purchaser may: (i) terminate this Agreement and both parties shall be released from any further liability hereunder, or (ii) bring an action for specified performance against Seller to enforce the terms of this Agreement. The remedies set forth in this subparagraph b. shall be the sole and exclusive remedies of Purchaser in the event Seller shall be in default hereunder.

- c. The failure of either party to act upon a default of the other in any of the terms, conditions or obligations under this Agreement shall not be deemed a waiver of any subsequent breach or default under the terms, conditions or obligations hereof by such defaulting party.

13. Notices.

Any notice required or desired to be given under this Agreement shall be in writing and (i) personally served, (ii) given by certified mail, return receipt requested, (iii) given by overnight express delivery, or (iv) given by electronic transmittal transmission, with any such electronic transmittal transmission confirmed by next business day overnight deliver or messenger delivery. Any notice shall be addressed to the party to receive such notice at the following address or at such other address as the party may from time to time direct in writing or give by electronic transmittal at the electronic transmittal telephone number listed below:

Purchaser: Jeff Fiegenschuh, City Manager
City of Rochelle
420 N. 6th Street
Rochelle, IL 61068

With copy to: Dominick Lanzito
Peterson, Johnson & Murray-Chicago LLC
200 W. Adams Street, Suite 2125
Chicago, IL 60606
(312) 724-8035

E-mail: dlanzito@pjmlaw.com

Seller: Michael D. Cassidy
1108 Scott Avenue
Rochelle, IL 61068

14. Non-Foreign Affidavit. Seller is not a foreign entity and withholding of federal income tax from the amount realized will not be made by Purchaser. At Closing, Seller shall deliver to Purchaser a Non-Foreign Affidavit and Certification prepared in conformance with IRS regulations.

15. No Broker. Each of Seller and Purchaser represents that neither has retained any broker with respect to this transaction.

16. Miscellaneous Provisions.

a. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

b. Entire Agreement. All understandings and agreements, whether written or oral, heretofore had between the parties hereto are merged in this Agreement, which alone fully and completely expresses their agreement. Neither party is relying upon any statement or representation not embodied in this Agreement, made by the other. This Agreement may not be changed except by an instrument in writing signed by both parties.

c. Attorneys' Fees. If either party obtains a judgment against the other party by reason of a breach of this Agreement, a reasonable attorneys' fee as fixed by the court shall be included in such judgment.

d. Costs. Purchaser shall bear the fees and costs of its Due Diligence, recording the warranty deed, and its own attorney fees. Seller shall be responsible for paying all costs and fees payable to the Title Company, the transfer tax, any other recording fees, lien release fees, and its own attorney's fees.

e. Assignment. Purchaser shall not assign its right, title, interest, or obligations under this Agreement without Seller's prior written consent.

f. Severability. If any term, clause or provision of this Agreement is held to be illegal, invalid or unenforceable, or the application thereof to any person or circumstance shall to any extent be illegal or unenforceable under present or future laws effective during the term hereof or of any provisions hereof which survive closing, then and in any such event, it is the express intention of Seller and Purchaser that the remainder of this Agreement, or the application of such term, clause or provision other than to those as to which it is held illegal, invalid or unenforceable, shall not

be affected thereby, and each term, clause or provision of this Agreement and the application thereof shall be legal, valid and enforceable to the fullest extent permitted by law.

17. Execution in Multiple Counterparts and by Electronic transmittal. This Agreement may be executed using counterparts and shall be fully effective and enforceable upon exchange of such executed counterparts by electronic transmittal. Immediately following the exchange of executed counterparts by electronic transmittal, the parties shall transmit signed original counterparts to each other but the failure of either party to comply with this requirement shall not render this Agreement void or otherwise unenforceable.

19. Execution Date. As used herein, the "Execution Date" shall be deemed to be the _____ day of _____, 2023.

In witness whereof, the parties hereto have executed this Agreement as of the Execution Date.

Seller:

Michael D. Cassidy

By: _____

Dated this _____ day of _____, 2023.

Vincent Perez

By: _____

Dated this _____ day of _____, 2023.

Purchaser/Assignee:

CITY OF ROCHELLE, an Illinois municipality

By: _____

Jeff Fiegenschuh, City Manager

Dated this _____ day of _____, 2023.

Prepared by:

Dominick Lanzito
Peterson, Johnson & Murray-Chicago LLC
200 W. Adams Street, Suite 2125
Chicago, IL 60606
(312) 724-8035
E-mail: dlanzito@pjmchicago.com

Exhibit 1
Depiction of Parcel
24-24-339-008

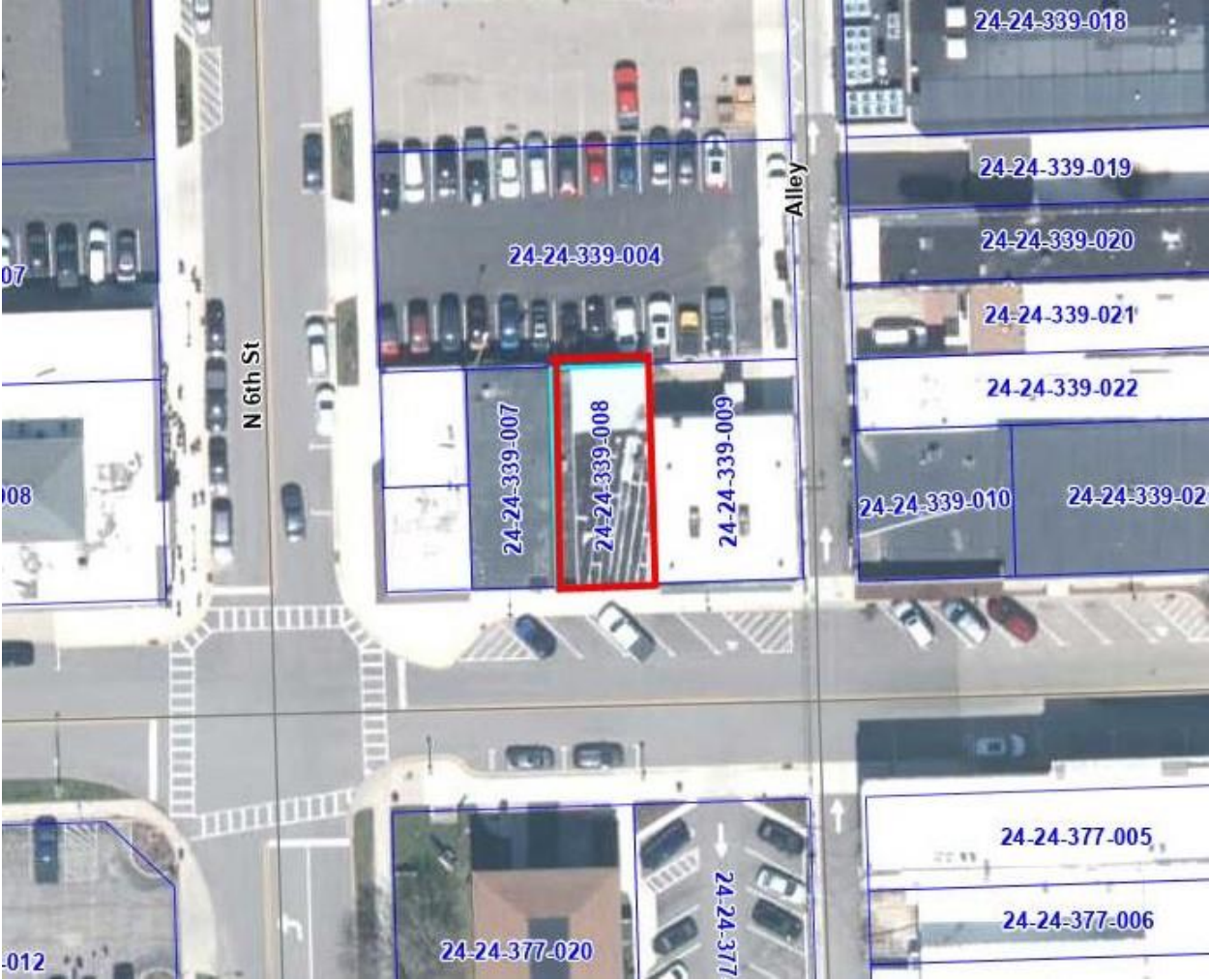


Exhibit 2
Legal Description

Parcel Identification Number 24-24-339-008 legally described as:

The East $29 \frac{1}{3}$ feet of the West $79 \frac{3}{4}$ feet of Lot 6 in Block 7 in the Original Town of Lane, now called City of Rochelle, situated in the Township of Flagg, the County of Ogle and State of Illinois.

STATE OF ILLINOIS)
)
COUNTY OF OGLE) SS.

CERTIFICATE

I, Rose Hueramo, City Clerk of the City of Rochelle, County of Ogle and State of Illinois,
DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. _____,
“A RESOLUTION APPROVING A PURCHASE AND SALE AGREEMENT FOR THE
PURCHASE OF 517 W. 4TH AVENUE, ROCHELLE, ILLINOIS” which was adopted by the
Mayor and City Council of the City of Rochelle on October 10, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of
the City of Rochelle this 10th day of October, 2023.

CITY CLERK

File Attachments for Item:

5. Conduct a Public Hearing on the Proposal to Sell General Obligation Bonds (Alternate Revenue Source), Series 2023A in an amount not to exceed \$2,500,000.

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Public Hearing concerning the intent of the Council to issue General Obligation Bonds (Alternate Revenue Source) Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000, for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.

Staff Contact: Jeff Fiegenschuh, City Manager

Summary: The purpose of the hearing will be to receive public comments on the proposal to sell bonds of the City in an amount not to exceed \$2,500,000 to finance infrastructure projects including but not limited to the of purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting and the installations and burying of electric infrastructure. Rather than fund these projects at higher prices in the future, staff recommends taking advantage of the low interest rate environment and issue bonds. The debt service payments will be paid out of TIF revenues.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:

Strategic Plan Goal Application: Reduce/Re-evaluate Debt – Long Term Complex, Maintain Fiscal Stability & Balanced Budget – Short Term Routine, Create a 20 Year Capital Improvement Plan – Short-Term Routine & Long-Term Complex

Recommendation:

File Attachments for Item:

6. Consideration and action on an ordinance authorizing the issuance of General Obligation Bonds (Alternate Revenue Source) Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000, for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Consideration and action on an ordinance authorizing the issuance of General Obligation Bonds (Alternate Revenue Source) Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000, for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.

Staff Contact: Jeff Fiegenschuh, City Manager

Summary: Staff has identified several infrastructure projects including but not limited to the of purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting and the installations and burying of electric infrastructure. Rather than fund these projects at higher prices in the future, staff recommends taking advantage of the low interest rate environment and issue bonds. The debt service payments will be paid out of Downtown and Southern Gateway TIF revenues. The authorizing ordinance is the first step in the process of determining if this option is feasible for the City of Rochelle.

The City’s financial advisors anticipate rates in the 4.40% range and the debt service term will be no longer than 20 years. The anticipated debt service payments will be approximately \$198,000 annually.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:

Strategic Plan Goal Application: Reduce/Re-evaluate Debt – Long Term Complex, Maintain Fiscal Stability & Balanced Budget – Short Term Routine, Create a 20 Year Capital Improvement Plan – Short-Term Routine & Long-Term Complex

Recommendation: Approve an ordinance authorizing the issuance of General Obligation Bonds (Alternate Revenue Source) Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000, for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.

ORDINANCE NO. _____

AN ORDINANCE authorizing the issuance of General Obligation Bonds (Alternate Revenue Source), Series 2023A of the City of Rochelle, Ogle County, Illinois, in an aggregate principal amount not to exceed \$2,500,000 for the purpose of financing the costs of certain capital projects within the City and paying for costs related thereto, as amended.

WHEREAS, the City of Rochelle, Ogle County, Illinois (the “City”), is a municipal corporation and body politic of the State of Illinois (the “State”), duly created, organized and existing under the Illinois Municipal Code (the “Municipal Code”), and having the powers, objects and purposes provided by said Municipal Code; and

WHEREAS, the Mayor and the City Council of the City (collectively, the “Corporate Authorities”) have determined that it is necessary to finance the costs of certain capital projects within the City, including but not limited to the purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting, and the installation and burying of electric infrastructure (collectively, the “Project”) and pay certain costs of issuance of the Bonds (as such term is hereinafter defined), all for the benefit of the inhabitants of the City; and

WHEREAS, the estimated cost of the Project, including legal, financial, bond discount, printing and publication costs, capitalized interest, and other expenses (collectively, the “Costs”), is not more than \$2,500,000, and there are insufficient funds on hand and lawfully available to pay such costs; and

WHEREAS, up to \$2,500,000 of bonds need to be issued at this time pursuant to the Tax Increment Allocation Redevelopment Act, 65 ILCS 5/11-74.4 (the “TIF Act”) and the Local Government Debt Reform Act of the State, 30 ILCS 350/1 to 350/18 (the “Reform Act,” and collectively with the TIF Act, the “Act”); and

WHEREAS, it is necessary for the best interests of the City that the Project be completed, and in order to raise funds required for such purpose it will be necessary for the City to borrow an aggregate principal amount of not to exceed \$2,500,000 and in evidence thereof to issue bonds in one or more series that may be taxable or tax-exempt, being general obligation bonds payable from (i) incremental taxes derived from the City’s applicable tax increment financing (“TIF”) redevelopment project area, namely the City’s Tax Increment Financing Redevelopment Project Area, Downtown & Southern Gateway TIF District in which the project is located, arising under Section 5/11-74.4-8 of the TIF Act of the State, as amended, and (ii) any and such other funds of the City lawfully available and annually appropriated for such purpose, in an aggregate principal amount not to exceed \$2,500,000, all in accordance with the Act; and

WHEREAS, if the above-mentioned revenue source is insufficient to pay the bonds, ad valorem property taxes upon all taxable property in the City without limitation as to rate or

amount are authorized to be extended to pay the principal of and interest on the alternate bonds; and

WHEREAS, pursuant to and in accordance with the provisions of Section 11-74.4-7 of the TIF Act and Section 5 of the Reform Act, the City is authorized to issue bonds in an aggregate principal amount not to exceed \$2,500,000 for the purpose of providing funds for the Project and to pay the Costs.

NOW THEREFORE, Be It Ordained by the City Council of the City of Rochelle, Ogle County, Illinois, as follows:

Section 1. Incorporation of Preambles. The Corporate Authorities hereby finds that all of the recitals contained in the preambles to this Ordinance are full, true, and correct and does incorporate them into this Ordinance by this reference.

Section 2. Determination To Issue Bonds. It is necessary and in the best interests of the City to complete the Project for the purpose of completing the Project and paying the Costs, general obligation bonds of the City using the full faith and credit of the City as security are hereby authorized to be issued and sold in an aggregate principal amount not to exceed \$2,500,000, known as “General Obligation Bonds (Alternate Revenue Source), Series 2023A” (the “Bonds”) of the City, said Bonds being payable from (i) incremental taxes derived from the City’s applicable tax increment financing (“TIF”) redevelopment project area, namely the City’s Tax Increment Financing Redevelopment Project Area, Downtown & Southern Gateway TIF District in which the project is located, arising under Section 5/11-74.4-8 of the TIF Act of the State of Illinois, as amended, and (ii) any and such other funds of the City lawfully available and annually appropriated for such purpose.

Section 3. Publication. This ordinance, together with a notice in the statutory form, shall be published once in the *Rochelle News-Leader*, the same being a newspaper of general circulation in the City, and if no petition, signed by 357 electors (said number being the greater of (i) seven and one-half percent (7½%) of the registered voters in the City or (ii) the lesser of 200 registered voters or 15% of registered voters), is filed with the City Clerk of the City within thirty (30) days after the date of publication of this ordinance and the Notice asking that the question (the “Proposition”) of the issuance of the Bonds be submitted to the voters of said City at the general primary election to be held on the 19th day of March, 2024, unless there are no voters scheduled to cast votes for any candidates for nomination for, election to or retention in public office, in which case the Proposition shall be submitted to the electors of the City at the general election to be held on the 5th day of November, 2024, then said City shall thereafter be authorized to issue the Bonds for the purpose hereinabove provided. The Circuit Court may declare that an emergency referendum should be held prior to any of said election dates pursuant to the provisions of Section 2A-1.4 of the Election Code of the State, as amended. petition form shall be provided by the City Clerk at the principal office of the City, located at 420 North 6th Street, Rochelle, Illinois, to any individual requesting one.

Section 4. Additional Ordinances. If no petition meeting the requirements of applicable law is filed during the petition period hereinabove referred to, then the Corporate

Authorities may adopt additional ordinances or proceedings supplementing or amending this Ordinance providing for the issuance and sale of the Bonds and prescribing all the details of the Bonds, so long as the maximum amount of the Bonds as set forth in this Ordinance is not exceeded and there is no material change in the purposes described herein. Such additional ordinances or proceedings shall in all instances become effective in accordance with applicable law. This Ordinance, together with such additional ordinances or proceedings, shall constitute complete authority for the issuance of the Bonds under applicable law.

Section 5. Additional Proceedings. If no petition meeting the requirement of applicable law is filed during the petition period hereinabove referred to, then the preparation and distribution of a preliminary official statement relating to the Bonds is hereby approved, and the Mayor is hereby authorized to deem the preliminary official statement nearly final.

Section 6. Severability. If any section, paragraph, clause or provision of this Ordinance shall be held invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

Section 7. Repealer. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 8. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES: _____

NAYS: _____

ABSENT: _____.

PASSED this 10th day of October, 2023.

APPROVED by me this 10th day of October, 2023.

By: _____
Its: Mayor, City of Rochelle,
Ogle County, Illinois

ATTEST:

By: _____
Its: City Clerk, City of Rochelle,
Ogle County, Illinois

**NOTICE OF INTENT TO ISSUE BONDS
AND RIGHT TO FILE PETITION
AND HEARING ON PROPOSED ISSUANCE**

Notice is hereby given that pursuant to Ordinance No. _____, adopted on October 10, 2023 (the “Ordinance”), the City of Rochelle, Ogle County, Illinois (the “City”), intends to issue bonds in one or more series that may be taxable or tax-exempt, being general obligation bonds (the “Bonds”) using the full faith and credit of the City as security and payable from the hereinafter identified revenue source, in an aggregate principal amount not to exceed \$2,500,000, and bearing interest per annum at not to exceed the maximum rate authorized by law at the time the Bonds are sold, for the purpose of financing project costs, including certain capital projects within the City, including but not limited to the purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting, and the installation and burying of electric infrastructure (collectively, the “Project”) and paying certain costs thereof. The Bonds shall be payable from (i) incremental taxes derived from the City’s applicable tax increment financing (“TIF”) redevelopment project area, namely the City’s Tax Increment Financing Redevelopment Project Area, Downtown & Southern Gateway TIF District in which the project is located, arising under Section 5/11-74.4-8 of the TIF Act of the State of Illinois, as amended, and (ii) any and such other funds of the City lawfully available and annually appropriated for such purpose. The ordinance authorizing the issuance of bonds is attached hereto and appears below this notice.

Notice is hereby further given that if a petition signed by 357 or more of registered voters of the City is submitted to the City Clerk of the City (the “City Clerk”) within thirty (30) days after the date of publication of the Ordinance and this Notice asking that the question (the “Proposition”) of the issuance of the Bonds be submitted to the voters of said City at the general primary election to be held on the 19th day of March, 2024, unless there are no voters scheduled to cast votes for any candidates for nomination for, election to or retention in public office, in which case the Proposition shall be submitted to the electors of the City at the general election to be held on the 5th day of November, 2024, then said City shall thereafter be authorized to issue the Bonds for the purpose hereinabove provided. The Circuit Court may declare that an emergency referendum should be held prior to any of said election dates pursuant to the provisions of Section 2A-1.4 of the Election Code of the State, as amended. A petition form shall be provided by the City Clerk at the principal office of the City, located at 420 North 6th Street, Rochelle, Illinois.

/s/ Rose Huéramo
City Clerk
City of Rochelle, Ogle County, Illinois

PETITION

To the City Clerk of Rochelle, Ogle County, Illinois:

We, the undersigned, being registered voters of the City of Rochelle, Ogle County, Illinois do hereby petition you to cause the question of issuing General Obligation Bonds (Alternate Revenue Source), Series 2023A (the "Bonds") of said City for the purpose of financing the costs of various projects within the City, including but not limited to the purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting, and the installation and burying of electric infrastructure (collectively, the "Project") and to pay costs of issuance thereof, said Bonds being payable from (i) incremental taxes derived from the City's applicable tax increment financing ("TIF") redevelopment project area, namely the City's Tax Increment Financing Redevelopment Project Area, Downtown & Southern Gateway TIF District in which the project is located, arising under Section 5/11-74.4-8 of the TIF Act of the State of Illinois, as amended, and (ii) any and such other funds of the City lawfully available and annually appropriated for such purpose to be certified to the County Clerk of Ogle County, Illinois, and submitted to the electors of said City at the next election to be held at which said question may be voted upon.

Name

Address

_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois
_____	_____	, Rochelle, Ogle County, Illinois

I, _____ of _____ (insert residence address), _____, Illinois, do hereby certify that I am a citizen of the United States and at least 18 years of age or older, and in the County of Ogle, Illinois, and that the signatures on this petition were signed in my presence, and are genuine, and, to the best of my knowledge and belief, the persons so signing were at the time of signing this petition registered voters of said City and that their respective addresses are correctly stated herein.

/s/ _____

Subscribed and sworn to before me this _____ day of _____, 2023.

Illinois Notary Public

My Commission Expires: _____

BINA Notice Form

The Mayor and City Council of the City of Rochelle, Ogle County, Illinois will hold a public hearing on October 10, 2023 at 6:30 p.m. The hearing will be held at the Council Chambers of City Hall of the City at 420 North 6th Street, in Rochelle, Illinois. The purpose of the hearing will be to receive public comments on the proposal to sell bonds in the amount of up to \$2,500,000 for the purpose of financing project costs, including certain capital projects within the City, including but not limited to the purchase and demolition of property, property redevelopment, installation of infrastructure including streets, curb and gutter, water mains, sewer lines and storm sewers, installation of new street lighting, and the installation and burying of electric infrastructure.

By: /s/ Rose Huéramo

Title: City Clerk

Mayor's Approval and Order Setting Public Hearing:

The undersigned, Mayor of the above Municipality hereby approves and orders the setting of the above Bond Issue Notification Act hearing.

Date: September __, 2023

Mayor

When signed by the Mayor, please date and fax back to Ice Miller LLP, Attention: Jenine Phillips at 312/726-7128.

File Attachments for Item:

7. A Motion to Approve a \$50,000 Contribution to the Ogle County Economic Development Corp.

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Approval of \$50,000 contribution to the Ogle County Economic Development Corp.

Staff Contact: Jeff Fiegenschuh, City Manager

Summary: The communities of Oregon, Mt. Morris, Polo and Byron, along with Ogle County began the process of starting a county wide economic development group in 2022. The City of Rochelle and GREDCO has attended several meetings as well. These same communities have given financial support to the group along with ComEd, Nicor and Comcast. The goal of the group is to form a county wide effort to engage more economic development initiatives cooperatively. They recently hired the TheNextMove Group to hire an executive director.

We are the only community in Ogle County with a full-time professional ED staff. To this point, we have offered input on how to begin the organization but are not voting members. Recently the City Manager in Oregon and the Ogle County Board Chair approached the city to inquire about a one-time donation to help move the effort forward. In the spirit of cooperation and the possibility of further partnerships in the future, I recommend this one-time contribution from the rail fund.

I've included a copy of their business plan for your review. Their board consists of the following members:

- Randy Schoon-Polo-President
- Darin DeHaan-Oregon-Vice President
- John Ricard-Byron-Treasurer
- Paula Diehl-Mt. Morris-Secretary

Revenue Sources:

Source:	Budgeted Amount:	Proposed Expenditure
City Railroad	\$50,000	\$50,000

Recommendation: Approved one-time donation of \$50,000 to the Ogle County Economic Development Corp.



Economic Development Corporation



**OGLE COUNTY ECONOMIC
DEVELOPMENT CORPORATION**

BUSINESS PLAN

September 2023

CONFIDENTIAL



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INTRODUCTION

The Ogle County Economic Development Corporation, a not-for-profit corporation with 501(c)(3) status applied for, was the brainchild of former Ogle County Board member Gregory Sparrow in 2017. As the chair of the County Finance Committee, he set \$50,000 aside in the county budget with the vision of creating a countywide economic development public-private partnership, similar to existing P3’s in DeKalb and other neighboring counties.

The first meeting of this ad hoc committee met August 10, 2017. Four communities, Mt. Morris, Oregon, Polo, and Stillman Valley, formally agreed to participate. All Ogle County communities have been invited to participate. (The meeting notes appear in the Appendix.) Greg Sparrow provided background information about this economic development public-private partnership initiative, along with Roger Hopkins and Chris Manheim of Manheim Solutions, Inc., hired to provide both staff support and guidance for the formation of the OCEDC.

The impetus for this initiative began through meetings with Carrie Zethmayr of the Illinois Department of Commerce & Economic Opportunity, the Northern Stateline Region Manager, to ask the county and its communities to participate in the state’s LOIS and the Synchronist Business Information System. Thinking long-term, the next step would be to develop a county or regional organization like that Sparrow experienced in DeKalb County. The proposed PPP would include utilities and financial institutions as financial contributors for up to 18 months.

Key points discussed in this meeting, including next steps. These steps included:

- Each community establishing a point of contact.
- The initiative would leverage the resources of existing state, regional and local programs for building & sites, business retention & expansion, workforce development and other Illinois economic development programs.
- Payment Structure: Each participating community and private participant will pay its pledge to the county. An invoicing system will be established.
- Communities are asked to ask each of its financial institutions to make a one-time contribution for the coming calendar year.
- In the long-term, a formal organization with a dues structure will be established.

By the end of 2018 and productive bi-monthly or quarterly meetings, the community members decided to hold off from formalizing their relationship. Rochelle, Stillman Valley, and Davis Junction had joined the ad hoc committee. Regular guests included the Lee-County Enterprise Zone, the utility economic development representatives and workforce agencies.

With the coming of COVID-19 in 2020 - 2021, the county realized it did not have a mechanism or the staff to respond to requests from employers in unincorporated Ogle County for assistance offered through state and federal programs. The City of Oregon, Rochelle and other small Ogle County communities, were attempting to meet these demands within their boundaries, also with very limited resources. The county had no choice but to find funds to hire a consultant to aid its employers.

Business Plan

For the CY 2022, Finance Chairman Gregory Sparrow and his Finance Committee reinitiated the earlier effort to establish a county economic development partnership by setting aside \$500,000 of county ARPA funds. Half of the funding was earmarked to assist businesses and community organizations. The other half went toward hiring part-time staff to once again establish the P3.

This time, the Ogle County communities were ready to move forward with formally organizing the Ogle County Economic Development Corporation (OCEDC). Bylaws were adopted June 15, 2023. The OCEDC was incorporated as an Illinois corporation on June 21, 2023. The IRS EIN was assigned July 5, 2023, and officers elected July 20, 2023.

Other actions leading to the development of this business plan include the county's conducting an economic development strategic plan through a grant from the State of Illinois Department of Commerce and Economic Opportunity in April 2023. On September 2, 2023, a contract was signed with The Next Move Group, LLC to conduct an executive search for a president/ceo.

1. EXECUTIVE SUMMARY

The OCEDC is a public-private partnership to coordinate economic development policies, programs and services for Ogle County, its communities, employers, and residents.

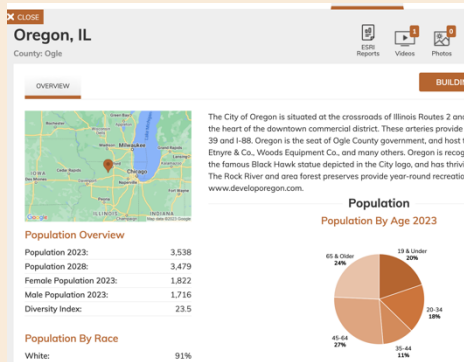
- **Opportunity:** The OCEDC fills the market niche of coordinating economic development efforts across Ogle County. These efforts will initially focus on the core members of the OCEDC: City of Byron, Village of Mt. Morris, City of Oregon, and City of Polo. Other communities that are not financially invested currently, may still be members of the OCEDC. The OCEDC will be a 'one-stop shop' for private sector stakeholders, such as the utilities, state, and regional partners.
- **Mission:** The OCEDC provides specific products and services that the individual communities are not able to supply because of lack of staffing and expertise. These include, but not limited to, maintaining databases for community profiles, buildings, and sites. The OCEDC also develop and provide products and services for target industry marketing, business retention | expansion efforts and stakeholder relations.
- **Solution:** The OCEDC brings together the resources of the communities and stakeholders, providing a 'one-stop shop for state and regional partners, and to its target markets.
- **Market focus:** The OCEDC's primary markets are tourism, agribusiness and related industries servicing those markets. As an economic development partnership, the OCEDC key service is to retain and expand these markets by addressing infrastructure and demographic challenges, such as job creation, expanding broadband to rural areas, affordable housing to attract workforce, the needs of agribusiness, and developing shovel-ready sites for key industries.
- **Competitive Advantage:** Ogle County and the OCEDC recognize that they cannot make development occur unilaterally and that the pace of development will ultimately be determined by market forces not within the control of the municipalities within Ogle County. Ogle County and its municipalities, however, can proactively respond to these market forces.
- **Ownership:** Initially, the principal stakeholders are the core communities of City of Byron, Village of Mt. Morris, City of Oregon, and City of Polo with the County and utility companies. Over the next five years, area businesses, other entities and private citizens will make up 50 percent of the owners.
- **Expected returns:** The retention and expansion of existing businesses, particularly manufacturing; growth of competitively priced housing inventory to attract families and grow workforce; expand internet broadband infrastructure to rural areas, thus improving communication for agribusiness, families, and entrepreneurs. Expansion of tourism and main streets. Attraction of better healthcare facilities.

2. COMPANY OVERVIEW

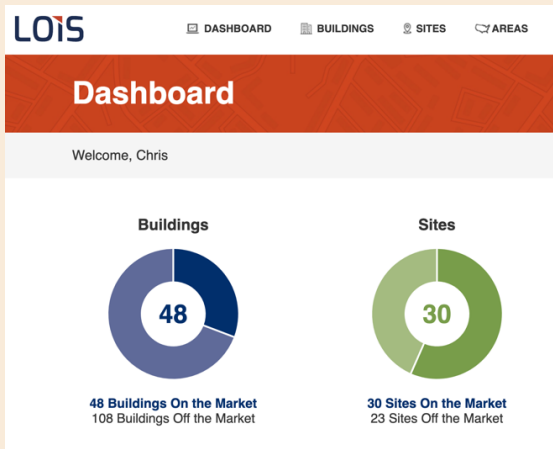
- **Company summary:** The OCEDC is a public-private partnership to coordinate economic development policies, programs and services for Ogle County, its communities, employers, and residents.
- **Mission statement:** “Provide leadership, advocacy, and economic opportunities through the collaboration with private and public resources while promoting our existing high quality of life.”
- **Company history:** The OCEDC is a startup. Bylaws were adopted June 15, 2023. The OCEDC was incorporated as an Illinois corporation on June 21, 2023. The IRS EIN was assigned July 5, 2023, and officers elected July 20, 2023. (See the **Introduction** for a history leading up to the OCEDC’s founding.)
- **Markets and services:** Ogle County has two principal markets: the I-39 / I-88 corridor serves the markets of industrial, warehousing, distribution companies with intermodal facilities. To the west of this corridor, the primary markets are tourism, agribusiness and related industries servicing those markets. As an economic development partnership, the OCEDC key service is to retain and expand these markets by addressing infrastructure and demographic challenges, such as job creation, expanding broadband to rural areas, affordable housing to attract workforce, the needs of agribusiness, and developing shovel-ready sites for key industries.
- **Operational structure:** To make the OCEDC run, a professional economic development staff must be put into place, under the guidance of the corporate officers and board of directors. This staff will initially consist of a CEO/president and administrative staff person. Office, equipment and other requirements for daily operations are to be provided by Ogle County. The OCEDC is coordinating its efforts with the existing community / economic development staff of Ogle County communities, regional economic development and workforce organizations, educational institutions, and other agencies.
- **Financial goals:** Currently, interim part-time staffing and resources for CY 2023 are provided by Ogle County. For CY 2024, the OCEDC’s first full year of operations, the budget projects revenues of \$325,000 with total expenses of \$258,000. (See Section 7. Financial Plan.)

3. BUSINESS DESCRIPTION

- **Opportunity:** The OCEDC fills the market niche of coordinating economic development efforts across Ogle County. These efforts will initially focus on the core members of the OCEDC: City of Byron, Village of Mt. Morris, City of Oregon, and City of Polo. Other communities that are not financially invested currently, may still be members of the OCEDC, particularly the City of Rochelle and the Village of Stillman Valley. Further, the OCEDC will be a ‘one-stop shop’ for private sector stakeholders, such as the utilities, state, and regional partners (e.g., DCEO, Intersect Illinois, Lee-Ogle Enterprise Zone, and the I-39 Logistics Corridor). More details on the market will be provided in the next section of the plan.
- **Product overview:** In addition to coordinating the countywide economic development effort, the OCEDC will be providing specific products and services that the individual communities are not able to supply because of lack of staffing and expertise. These include, but not limited to, maintaining databases for community profiles, buildings, and sites – all a part of LOIS (Location One, used by DCEO) and the Intersect Illinois databases; labor and workforce data (in conjunction with workforce partners, such as BEST, Inc.), Ogle County GIS Department, and other data gathered and disseminated by economic development agencies. The OCEDC also develop and provide products and services for target industry marketing, business retention | expansion efforts and stakeholder relations.
- **Key participants:** There are two major groups of strategic partners for the OCEDC to succeed: *Internal stakeholders and external partners*. Internal stakeholders include the core Ogle County communities and private sector investors that are investors. Included among the internal stakeholders are the utility companies, financial institutions, small and large businesses, as well as individuals. The external partners are often referred to as *ad hoc* members of an economic development partnership. These organizations and agencies typically are not financial contributors, but do provide valuable assistance: subject matter expertise, networks, and other tools essential for success. Already included as OCEDC partners are DCEO “Team Red” Office of Regional Economic Development (State of Illinois economic development services, grant programs), Intersect Illinois (prospect leads), Blackhawk Hills Regional Council (administers the U. S. Economic Development Administration’s CEDS plan – Comprehensive Economic Development Study – for the regional), BEST, Inc. (Workforce information, labor studies), community colleges (Small Business Development Center, customized training, apprenticeship programs), University of Illinois Extension (rural economic development expertise, broadband development), and others.
- **Pricing:** Economic development agencies do not have a pricing structure, per se. Stakeholders will invest in the OCEDC based upon *Return on Investment (ROI) metrics*. As one banker puts it, “If my investment helps my bank secure more home loans, then that’s my return on investment.” Another example from a recent business retention call, a major employer asks for assistance in attracting an urgent health care facility in the county. Several other businesses are seeking a larger skilled labor pool.



Three examples of LOIS reports: Community Profile, Building Listing, and the Home Page Dashboard.



4. MARKET ANALYSIS

The following market analysis is taken primarily from two sources: The November 17, 2023, economic development retreat with participants including Ogle County officials, representatives from Byron, Mt. Morris, Oregon, Polo, Rochelle and Stillman Valley; utility representatives from Nicor Gas, ComEd; regional and state agencies. The retreat was moderated by Michael J. Delany, Educator, Community and Economic Development at the University of Illinois Extension. An overview of organizing a regional economic development public private partnership was given by J. J. Ament, President and CEO of the Denver Metro Chamber of Commerce, and Raymond H. Gonzales, Executive Vice President of the Metro Chamber and President of the Metro Denver EDC.

The second source is from the draft market and economic analysis and economic development strategic plan, nearing completion by Gruen Gruen + Associates. The study's *Principal Findings and Conclusions* are used for this market analysis. GG+A has a 53-year history of addressing the priorities of local communities with custom-designed research and analytical strategies. This study is funded by a grant from DCEO. GG+A utilized recent studies and plans from local and regional agencies and communities in addition to original research, interviews with businesses, real estate, community leaders and other primary sources.

The following sections summarize the results of the market analysis:

- **Activities of the EDC:** The retreat outlined the following activities - Coordinate resources to communities, central point of contact, promotion of the region, relationship development with state and federal agencies, local agencies, other community and economic development organizations, such as BHRC, Lee-Ogle Enterprise Zone, Blackhawk Waterways CVB and local chambers. Additionally, develop relationships and site selectors, and actively collaborate with educational and other institutions.
- **Target Markets:** From the GG+A study, the ultimate goal of the formation and operation of an economic development program for Ogle County is to promote growth including targeting residential and commercial and industrial development to mutually reinforce and enhance each other. GG+A recommends the following potential target businesses:
 - **Manufacturing firms**, especially those with relatively intensive processing and assembling functions and which benefit from rail service;
 - **Agricultural activities** ranging from grain exporting as the result of rail, truck, and transloading facilities to the production and distribution of fresh produce; and
 - **Distribution of commodities** including agricultural products, cold storage food products, and lumber.
 - **Agricultural Tourism** - An opportunity may include further capitalizing on the heritage and location within a scenic rural area for regional tourism by increasing the county's image as a pleasant day trip location for tourists from within the Chicago metropolitan area. Continue to arrange and expand joint promotional activities such as farm tours,

tree and corn mazes, and farmer markets and promote the availability of extensive bike trails in Ogle County to attract visitation from within the broader region. Connect through promotion of events, way-faring signage, and physical linkages wherever practical access natural and recreational amenities to the downtowns of the communities within Ogle County.

- **Maker or Incubator Space** - Ogle County communities include people who work in manufacturing and service industries, while also farming and include entrepreneurs who own their businesses and wish to locate their businesses near where they live in relatively low-cost building space. This suggests the potential for encouraging the development of maker space or an incubator geared to the smaller space user and co-working space for residents whose employers are located outside of Ogle County. Explore the potential for partnering with Sauk Valley Community College and Kishwaukee Community College to evaluate, program, fund, and operate a maker or incubator space.
- **Competition:** Ogle County and Ogle County Economic Development Corporation recognize that they cannot make development occur unilaterally and that the pace of development will ultimately be determined by market forces not within the control of the municipalities within Ogle County. Ogle County and its municipalities, however, can proactively respond to these market forces.
- **SWOT analysis:** Maximizing opportunities and minimizing threats. The following SWOT chart highlights the key strengths, weaknesses, opportunities, and threats identified by the retreat participants and GG+A in its study. The principal challenges to Ogle County include an aging and declining population, lower than average household incomes that make housing unaffordable. These population characteristics also make the region less desirable to maintain and attract certain retail, commercial and some industrial businesses.
 - **Comparative advantages** for Ogle County are relatively low land prices, comparatively low building costs, an ample supply of land for development, and an affordable mix of housing and supply of land for potentially competitively priced housing. This is a means to retain and attract a trained workforce. Other advantages include:
 - Relatively low municipal and county property taxes;
 - For certain agricultural related businesses proximity to sources of grains and soybeans and logistical infrastructure including rail service;
 - Social capital and community support for enhancing economic opportunities, downtown revitalization, and quality of life in the communities of Ogle County (local governments have a positive attitude toward business and the communities are warm and welcoming with active volunteerism);
 - The presence of state parks including Lowden State Park, White Pines State Park and Castle Rock State Park help generate visitation; and

Services

Business Plan

- Rochelle has good accessibility to area highways, including Interstate 88 and Interstate 39 and a viable location from which to access regional and national markets with significant roadway and rail as well as municipal owned utility infrastructure with attractive rates for power and water. Rochelle derives a significant advantage from having shovel-ready sites already annexed, appropriately zoned, and served by water, sewer, gas and electric power, and fiber optics including rail already extended to sites or very near the sites with mainline switches in place along with truck routes established to the highways.
- **Constraints on Economic Development** – The results of GG+A’s data analysis, interviews, and field research suggest that the constraints on economic development are the following:
 - Particularly for locations other than Rochelle, Ogle County is perceived as being “too far out”, especially for major employers serving the greater Chicago metropolitan area;
 - Ogle County locations apart from Rochelle do not yet have a critical mass of industrial space users (and no speculative corporate office uses), and a large inventory of available contemporary high-quality industrial and office space and set of support services and amenities preferred by some larger-scaled firms that export their services outside the region.
 - With the exception of Rochelle a limited supply of “shovel ready”, “ready-to-go” industrial development sites and lots in modern business and industrials park settings; and
 - A lack of population growth to augment demand for commercial goods and supply labor.
- **Opportunities – Continue to encourage the enhancement of Ogle County communities as places to live, shop, play, and work to maintain and diversify the economic base.**
 - The preservation and enhancement of the locational image or desirability of Ogle County communities as residential locations and for nonresidential building space users will occur by encouraging the type of housing, local shopping, restaurants, schools, parks and other community services and amenities that appeal to educated and skilled households upon which innovative companies depend. More important, the type of community that appeals to and attracts additional households seeking a high quality of life or economic opportunities will also encourage locally based entrepreneurs to expand their enterprises within Ogle County as well as attract new firms.
 - The availability of broadband, healthcare, and childcare support businesses and the workforce and efforts have been made to attract healthcare services to

Services

Business Plan

Oregon and Mt. Morris. To attract an urgent care facility that might also offer occupational care services or “primary care lite” services to augment revenue may require financial support if not enough visits are garnered to cover costs. If federal or state programs become available to support enhanced healthcare services in rural areas, they should be evaluated to determine if any may be obtainable to bridge financial feasibility gaps of opening health service facilities. The most effective way to monitor these programs and build on the recent outreach to service providers is to check in with them annually to ascertain whether any become interested in opening facilities and what assistance within the control of Ogle County and its municipalities may be needed to attract and sustain additional services.

- Access to natural amenities including state parks, extensive bike trails, safe and secure environments, and strong broadband infrastructure also contribute to the quality of life of existing Ogle County residents and could help attract “remote workers”.
- **Other Opportunities** recommended by GG+A include various affordable housing strategies used nationwide that also use the support of existing employers. Another is to identify any property owned by the county or its municipalities with adequate infrastructure that could be used for housing, if not needed for other public uses.
- **Business Retention & Expansion.** BR|E is a major role of most all economic development organizations. Regular holding business retention meetings to identify or monitor concerns and recurring issues, including labor and real estate requirements with existing Ogle County businesses. The retention program can be subsequently expanded to a recruitment program that will focus on businesses within the broader market, which may have interest in concluding facilities or opening branch facilities in Ogle County.
- A business retention and expansion program to enhance the local job base and business climate should be organized to accomplish the following primary objectives:
- Encourage firms to stay rooted in Ogle County rather than relocate outside of Ogle County.
- Facilitate firms expanding within Ogle County.
- Facilitate the private, non-profit, and public sectors adapting to change and to be successful; and
- Address issues of recurring concern to improve the overall business climate.
- An effective retention and expansion program will also tend to help with the execution of a business recruitment program because of the creation of “good will ambassadors” from

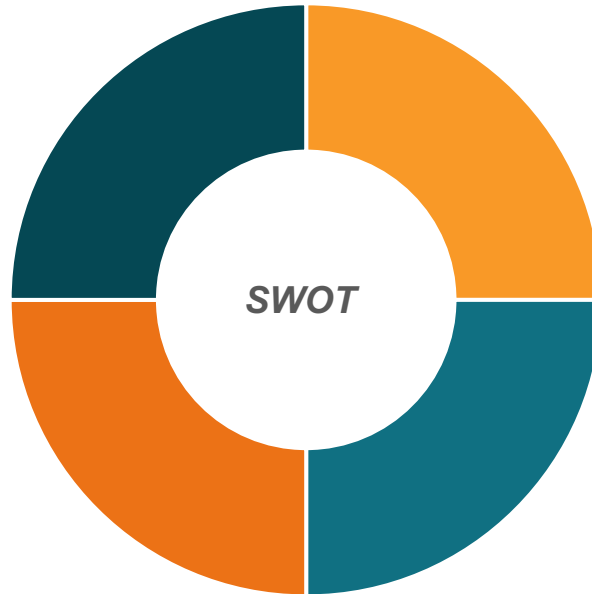
existing businesses and the reputation of the community as a positive business environment.

STRENGTHS

- Relatively lower priced land
- Comparatively lower building costs
- Ample supply of land for variety of uses
- Competitively priced housing
- Relatively lower property taxes

OPPORTUNITIES

- Expand existing businesses
- Create local job opportunities
- Enhance Income opportunities
- Proximity to rail service
- Expand tourism
- Quality of life



WEAKNESSES

- Lack of broadband in rural areas
- Perceived as “too far out” from metro area
- Limited supply of “shovel ready sites”
- Lack of population growth
- Healthcare

THREATS

- Declining and aging population
- Low affordable housing inventory
- Lack of municipal and county staffing
- Recurring concerns of businesses

Figure 4 - SWOT Analysis Diagram

5. OPERATING PLAN

The daily operation of an economic development organization is unlike that of most businesses, chambers of commerce, other types of not-for-profits, and government agencies. Unlike businesses, there is no fiscal bottom-line, *per se*. But stakeholders still expect to have a return on investment. An EDO is unlike a government planning agency: it is not enforcing codes or zoning ordinances. But like a regional planning council, an EDO is laying out a blueprint for the economic future of a region.

Here is a rundown of the key functions of an EDO:

- **Order fulfillment:** The OCEDC is a professional services company and is delivering services to its customers. In the case of the OCEDC, its order fulfillment is disseminating information to requests. These requests are typically from local businesses, as one example, for labor data, a list of available buildings or sites, available studies, and other similar requests. Likewise, these 'orders' may come from external businesses, such as site selectors seeking local information not available to them from their own information sources. Similar requests will come from state, regional and utility partners, usually for completing requests for information, an RFI.
- **Financial Support:** The OCEDC receives its support from stakeholders: local governments, businesses, or private citizens. The OCEDC, as a not-for-profit, will also apply for grants and solicit memberships from utility companies, key economic development partners. Within three to five years, the goal is to receive at least 50 percent of the OCEDC's support from nongovernmental stakeholders. (A separate note: some EDO's, if they are setup as an authority (e.g., airport, industrial park developer), will have a cashflow from leases and fees. A local example is the Greater Rochelle Economic Development Corporation.)
- **Technology:** Technology is critical to the OCEDC. It must communicate daily with state, region, and local agencies. It must also maintain its internal recordkeeping. For recordkeeping, the OEDC requires accounting and human resources software, as used by a small professional services business. Customer service software, such as Constant Contact, is also required.

Externally, the OCEDC requires office equipment and fast business quality connectivity to communicate and exchange information with other economic development and government agencies and site selection consultants. Because the OCEDC is housed within the Ogle County offices, it has access to the county's GIS and Planning Department and IT Department services. Building and sites databases, such as LOIS and GIS Planning, are licensed by the State of Illinois and Intersect Illinois and are currently used by the county and its municipalities.

- **Key customers:** The OCEDC has two customer bases: *internal and external*. The internal customers are its *stakeholders* who are members of the organization. *External customers* are typically area businesses, other service agencies, regional and state economic development agencies, and site selection consultants.

Services

Business Plan

- **Key employees and organization:** EDO's are small and efficient. For the OCEDC only two employees are initially required: A President / CEO and administrative assistant with a volunteer Board of Directors.
- **Facilities:** Ogle County is providing office space, phone system, internet and possibly office equipment .

6. MARKETING AND SALES PLAN

These are the general marketing and sales strategies used by EDOs. They aren't much different from what most small business use. Typically, once the strategic plan is adopted, a marketing firm is hired to refine messaging.

- **Key messages:** "Ogle County, Illinois: An economic destination for growth and prosperity"
- **Marketing activities:**
 - Media advertising (newspaper, magazine, television, radio)
 - Direct mail
 - Telephone solicitation
 - Seminars or business conferences
 - Joint advertising with other companies
 - Word of mouth or fixed signage
 - Digital marketing such as social media, email marketing, SEO, or blogging
 - Provide limited free consultations (such as free job pricing for Contractors, free landscaping consultation for landscapers, or free pricing opinions for real estate agents)
 - Sponsor local sports teams or other community events
 - Give free informational talks either at the business offices or for local businesses offering complementary services (such as a real estate agent providing seminars about preparing a home to bring to market)
 - Do free work for local non-profits (such as an ad agency designing a local farmer's market's website for free)
- **Sales strategy:** Based on the recommendations of a marketing firm, a sales strategy will be put into place. In many cases, a marketing firm is retained to conduct an attraction campaign. The plan will likely include an integrated website and social media. There are several such firms that work nationally with EDOs of all sizes and budgets. In the short-term, the OCEDC can continue using the Ogle County website as a landing page for economic development. Other inexpensive sales and marketing can be through establishing its own social media pages.

It should be noted that the OCEDC can leverage its business attraction efforts through membership in the I-39 Logistics Corridor and maintaining good relations with DCEO and Intersect Illinois, such as maintaining the LOIS and other building / sites databases. ComEd and Nicor also work hand in hand with local EDOs to be sure there are resources to maintain the databases and respond to RFIs.

For the OCEDC, the initial strategy will build around a business retention and expansion program. A BR|E program is typically implemented by staff. The GG+A study will provide a step-by-step BR|E program, including an interview guide, agenda for site visits, how to prepare for site visits, and how to evaluate and monitor the results of the program.

Other Marketing Activities will encourage the ongoing development of broadband internet infrastructure and improve the alignment between resident workforce skills and the needs of local employers. Again, these are activities conducted by OCEDC staff in conjunction with the appropriate agencies. A broadband consortium is already in place, as well as a grant writer hired by Ogle County. Relationships between the OCEDC and workforce agencies are long-standing and in place. (Best, Inc., the community colleges.) These networks are also the focus of the OCEDC staff and the Board of Directors.

7. FINANCIAL PLAN

The initial financial plan for the OCEDC is below. It was developed from researching the budgets of nearby economic development public-private partnerships. This budget outline also fits the outline provided in 2022 by Denver Metro.

We expect that once the GG+A strategic plan is completed and the president/CEO is hired, the startup budget will be further refined.

Services

Business Plan

Ogle County Economic Development Corporation			Projected	Projected
	2023 budget	YTD	2024 budget	2025 budget.
Revenue				
Public Investors	\$ 270,000.00	\$ 57,261.00	\$ 220,000.00	\$ 220,000.00
Private Investors	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 60,000.00
Events/Fund Raising	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00
Total Revenue	\$ 300,000.00	\$ 57,261.00	\$ 325,000.00	\$ 355,000.00
Expenditures				
Personnel				
Salaries and Wages	\$ 11,000.00	\$ -	\$ 123,200.00	\$ 128,128.00
Payroll Taxes	\$ 990.00	\$ -	\$ 11,088.00	\$ 11,531.52
Mileage Reimbursement	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Meals and Entertainment	\$ 250.00		\$ 1,000.00	\$ 1,000.00
Benefits (IRA, Health Insurance Allowance)	\$ 2,650.00	\$ -	\$ 31,773.00	\$ 32,726.00
Workers Compensation Insurance	\$ 150.00	\$ -	\$ 1,600.00	\$ 1,600.00
Contractual Services (Attorney, Accountant)	\$ 2,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Professional Development/Conferences	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Sub Total Personnel	\$ 17,040.00	\$ -	\$ 184,661.00	\$ 190,985.52
Administration				
Rent/Utilities	\$ 300.00	\$ -	\$ 1,200.00	\$ 1,200.00
Equipment purchase, lease, Maintenance	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Office Supplies	\$ 100.00	\$ -	\$ 1,000.00	\$ 1,000.00
Telecommunications	\$ -	\$ -	\$ 2,800.00	\$ 2,000.00
Licenses and Fees	\$ -		\$ 3,000.00	\$ 3,000.00
Financial Software/Banking fees	\$ 250.00	\$ -	\$ 1,200.00	\$ 1,200.00
Membership Dues			\$ 5,000.00	\$ 5,000.00
Insurance	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Sub Total Administration	\$ 650.00	\$ -	\$ 18,200.00	\$ 17,400.00
Information Technology				

Services

Business Plan

Website Development	\$ -	\$ -	\$ 20,000.00	\$ 10,000.00
Website Maintenance and fees	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
Sub Total Website	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,500.00</u>	<u>\$ 12,500.00</u>
Marketing				
Memberships and Subscriptions	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00
Advertising	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
Printing	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Constant Contact	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
Sub Total Marketing	\$ -	\$ -	\$ 8,900.00	\$ 8,900.00
Grants				
Grant Administration	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Grant Consultant			\$ 65,000.00	\$ -
Sub Total Grants	\$ -	\$ -	\$ 75,000.00	\$ 10,000.00
Events/Fundraising				
Annual Dinner	\$ -	\$ -	\$ -	\$ -
Sub Total Fund Raising Expenses	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 17,690.00	\$ -	\$ 309,261.00	\$ 239,785.52
Balance	\$ 282,310.00	\$ 57,261.00	\$ 15,739.00	\$ 115,214.48

Services

Business Plan

8. APPENDIX

- November 17, 2022, Retreat Notes
- Bylaws Adopted June 15, 2023
- State of Illinois Secretary of State Incorporation Letter
- IRS EIN Letter
- OCEDC Executive Search RFP

MEMORANDUM

11/30/22

TO: Ad Hoc Economic Group
FROM: Chris Manheim; Mike Delany (Extension facilitator)
RE: Flipchart Notes from November 17, 2022, Economic Development Retreat
Copy: Ad Hoc Committee and participants

Following are the notes from our November 17, 2022, Economic Development Retreat:

VISION STATEMENT

- Key words from group:
 - Innovation
 - Prosperity
 - Diversity
 - Equity
 - Economic Growth
 - Sustainability
 - Population Growth
 - Co-op-etition
- Reminder of goal of what you're doing
- Collaboration of economic resources

What is Our Vision for Ogle County?

- " Ogle County will be a thriving, driven, diverse, synergistic, economic engine that creates growth for the residents of the region."
- Ogle County driven to prosperity, growth & economic development
- "90 miles for 9 million people"

Business Plan

- **Vision Statement:** “Ogle County, Illinois: An economic destination for growth and prosperity”

MISSION STATEMENT

- Infrastructure
- Education
- Recreational opportunities
- Natural resources
- Small town lifestyle
- Quality of Life
- **Mission Statement:** “Provide leadership, advocacy, and economic opportunities through the collaboration with private and public resources while promoting our existing high quality of life.”

AGENDA ITEM #1 – CATALOG OF ACTIVITIES PROVIDED BY PROPOSED COUNTY EDO

Activities of the EDC:

- Coordinate resources to communities
- Central point of contact
- Promotion of the region
- Relationship development:
 - State and federal agencies
 - Local agencies
 - Other community and economic development organizations, such as BHRC, Lee-Ogle EZ, Blackhawk Waterways CVB, local chambers
- Positive forward thinking
- Relationship building with site selectors
- Actively collaborate with educational institutions

AGENDA ITEM #2 – STRUCTURE (Review the nature of Private-Public EDO’s)

Okay, as discussed in materials distributed at previous meetings.

AGENDA ITEM #3 – FINANCIAL STRUCTURE (Membership fees, sponsorships, grants, etc.)

- Tiered funding model
 - Public sector members by population
 - Private sector (To be decided)
- Potential private sector members:
 - Chambers
 - Agricultural organizations
 - Local businesses
 - Financial institutions
 - Utilities
 - Real estate

AGENDA ITEM #4 – CONDUCT OF AN ECONOMIC DEVELOPMENT STRATEGIC PLAN (DCEO RISE GRANT OF \$75,000)

- Plan first, then setup EDO
- Easier to recruit members

AGENDA ITEM #5 – EXPANSION POSSIBILITY (E.G., INCLUSION OF LEE COUNTY) – PRECONDITIONS, TIMING

- Geographic Scope of EDO
 - Additions not precluded
 - Start with Ogle County and its communities
 - Consider multi-county regional EDO from the start, with Lee County
 - Key-timing issue for conversation with Lee County
 - Craft bylaws to allow additional counties, members
- Start with the EDO, but proceed with
- Conversations with potential additions

AGENDA ITEM #6 – GUIDANCE FOR STAFFING PLAN (STAFF SIZE, HIRING TIMELINE, INSIDER VS. OUTSIDER, OPERATING COSTS)

- Ad hoc committee for bylaws
- Annual budget of \$250,000 to \$350,000, estimate based on national ‘Best Practices’
- But start with \$150,000 while transitioning from part-time county program to full-time EDO in 1 to 2 years
- “What’s the ask?”
- “Get the organization started”

Business Plan

- “Got money to start” (Note: ARPA funds from both county and communities)
- “Get organization up and running in 6 months”
- Setup three subcommittees:
 - Bylaws
 - Membership
 - Staffing
 - Initial meeting, December 8, 2022

NEXT STEPS

- Reconvene Ad hoc Committee Mid-December
- Complete RISE Grant paperwork
- Final collection of Letters of Support
- Incorporation (Ogle Team)
- Reconnect with private entities
- Begin dialogue with Lee County

OGLE COUNTY ECONOMIC DEVELOPMENT CORPORATION

BY-LAWS: June 15, 2023

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I. NAME OF ORGANIZATION

The organization shall be known as the OGLE COUNTY ECONOMIC DEVELOPMENT CORPORATION (OCEDC), hereinafter referred to as the "Corporation," a general not-for-profit corporation of Illinois.

II. PURPOSE - VISION

Section 1. The Vision Statement for the Corporation is "Ogle County, Illinois: An Economic Destination for Growth and Prosperity."

Section 2. The Corporation (OCEDC), an Illinois Not-For-Profit Corporation, is organized and chartered for the purpose of lessening the burden of unemployment, community deterioration, and reliance on government support through a program of economic development for the County of Ogle, State of Illinois, and its environs, and promoting and assisting the growth and development of business enterprises including small business concerns in said area. The primary objective of this corporation shall be to benefit the county as measured by increased employment, payroll, business volume, and diversification and expansion of the tax base.

Section 3. The Corporation is to operate as a not-for-profit corporation eligible to receive grants and private contributions for the development, continuance, and administration of programs to combat unemployment, and from any other lawful source, and as a charitable organization within the meaning of eligible for exemption from taxation under Section 501(c)(3) of the Internal Revenue Code.

Section 4. Upon dissolution of the organization, assets shall be distributed for one or more exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not disposed of shall be disposed of by a Court of competent jurisdiction in the county in which the principal office of the organization is located, exclusively for such purposes or to such organization or organizations, as said Court shall determine, which are organized and operated exclusively for such purposes.

III. MEMBERSHIP and DIRECTORS

Section 1. Membership: Membership in the Corporation is comprised of a minimum of fifteen (15) members who: 1) reside in, or 2) own property in, or 3) are a principal of a business entity doing business in or 4) are a unit of

government, institution or business entity located in or doing business in Ogle County.

Section 2. Application for Membership: Application for membership shall be submitted to, reviewed by, and approved by the Board of Directors. Any member-contributes financially or through in-kind services shall become a voting member of the Corporation. Businesses, institutions, and agencies who become members shall designate a representative to attend meetings and vote for the Board of Directors. The Board of Directors may approve an applicant for membership who does not contribute financially or through in-kind services as a non-voting member.

Section 3. Termination of Members: Members may be terminated from membership by a super-majority vote of the Board of Directors at which meeting the member shall be afforded the opportunity to be heard.

Section 4. Management of the Affairs of the Corporation: The business and property of the Corporation shall be managed by its Board of Directors.

Section 5. Number of Directors: The Board of Directors shall consist of a minimum of eleven (11) and a maximum of fifteen (15) persons. There shall be two (2) perpetual members from the Ogle County Board, and four (4) perpetual members representing Ogle County villages and cities (Byron, Davis Junction, Forrester, Leaf River, Monroe Center, Mount Morris, Oregon, Polo, Rochelle, Stillman Valley), provided such village or city is a voting Member. The Board of Directors will be elected selected from the general membership representing the following professional categories: Financial Institutions, Industry, Utilities, Manufacturers, Commercial, Retail, Agriculture, Education, Health Care and Labor being as broadly representative of these categories and the County as possible. The number and type of membership may be changed, from time to time, at the majority discretion of the Board of Directors. If there are more than 4 eligible cities/villages, then the four perpetual Directors shall rotate between those cities/villages, as selected by the Nominating Committee. A city/village may continue to serve as a director if there are 4 or less eligible cities/villages or an eligible city/village chooses not to serve as a director.

Section 6. Terms of Office of Directors: Each member who is not a member of the County Board or a Village/City shall serve for a term of three (3) years or until their successors are duly appointed and shall be eligible for re-election. The terms of one-third of the Directors shall expire each year.

Section 7. Vacancy in the Board of Directors: In case of any vacancy in the Board of Directors, the remaining members of the Board may elect a successor Director or Directors to fulfill the unexpired term(s).

Section 8. Committees: The Board of Directors may establish such standing or ad hoc committees as they from time to time deem necessary. The number of members serving on each committee shall be set by the Directors and the members thereof shall be appointed by the President of the Corporation. All committees shall report directly to the Board of Directors and shall meet from time to time, as each committee deems necessary.

Section 9. Executive Committee: There shall be an Executive Committee, which shall perform the management responsibilities of the Board of Directors between meetings of the Board in accordance with the duties and limitations herein specified. The Executive Committee shall have all the powers of the Board of Directors, unless otherwise provided by the Constitution or By-Laws of the Corporation. The Executive Committee shall not have the power to encumber or convey the real property of the Corporation otherwise than by lease and that this Committee shall not have such powers as are expressly held from it by the Constitution and By-Laws of the Corporation, unless expressly authorized by the Board of Directors of the Corporation. The Executive Committee shall prepare a budget and program for the succeeding year to be approved by the Board of Directors at its 4th Quarterly meeting.

The Executive Committee shall consist of up to seven (7) members including the officers of the Corporation, the immediate Past President (for a minimum term of one year). The remaining members of the Executive Committee shall be selected in an attempt to balance (within one member) the representation between public sector and private sector of the Executive Committee as a whole.

Section 10. Proxy Attendance Policy: Directors unable to attend a meeting may choose another person (a proxy) to attend the meeting. The Director shall furnish a letter to the President identifying the proxy, prior to the meeting. The proxy shall be entitled to vote and participate in Board matters for that meeting, and a proxy vote shall count with regular Directors.

Section 11. Nominating Committee. There shall be a Nominating Committee consisting of 5 members of the Board of Directors whose role will be to prepare a slate of candidate Directors and Officers to be presented to the Members for election at the Annual Meeting. Upon formation of the Corporation, the initial Nominating Committee shall consist of those members forming the Corporation. After the election of the initial Board of Directors and the election of Officers, the President of the Corporation shall appoint the members of the Nominating Committee.

IV. MEETINGS

Section 1. Annual Meeting: An annual meeting of the membership will be held at a date, time, and place within the confines of Ogle County as selected by the President.

Section 2. Regular Meetings of the Board of Directors: There shall be not less than one (1) meeting of the Directors during each quarter of the fiscal year, at a time and place to be communicated to the Directors in advance of the meeting date.

Section 3. Special Meetings of the Board of Directors: Special meetings may be called by the President upon written notice signed by not less than five (5) Directors. Upon receipt of such written notice for a special meeting, the President shall set the time and place for the meeting which shall be held within two (2) weeks of the date of receipt of the written notice by the President.

Section 4. Notice of Meetings: The President shall cause written notice to be sent to the Directors informing them of the time and place for all regular and special meetings of the Board of Directors.

Section 5. Quorum: A quorum at all regular and special meetings of the Board of Directors and committee meetings shall be a minimum of 51% of the current Directors.

Section 6. For the purpose of this Article, written notice shall include electronic mail. A written notice will be considered signed if sent from a member's electronic mail account.'

Section 7. Meeting attendance. Members may attend any regular or special meetings of the Board of Directors or a committee meeting via electronic means (such as telephone, video or internet connection), with an opportunity for simultaneous interaction by video and voice.

V. VOTING

A. Annual Meeting

Section 1. Number of Votes: Each member of the Corporation shall have one (1) vote.

Section 2. Majority Vote Necessary: Decisions shall be reached by a majority vote of voting members present at any given meeting. A quorum at an Annual Meeting shall be a minimum of 35% of the current voting members.

Section 3. Roll Call Votes: Roll call votes may be called for by the President at times as determined necessary.

B. Board of Directors

Section 1. Number of Votes: Each Director of the Corporation shall have one (1) vote.

Section 2. Majority Vote Necessary: Decisions shall be reached by a majority vote of Directors present at any given meeting.

Section 3. Roll Call Votes: Roll call votes may be called for by any Director. Roll call votes shall be required on all matters if any member is participating via electronic means.

C. Committees

Section 1. Number of Votes: Each member of a committee shall have one (1) vote.

Section 2. Majority Vote Necessary: Decisions shall be reached by a majority vote of members present at any given meeting.

Section 3. Roll Call Votes: Roll call votes may be called for by any Director. Roll call votes shall be required on all matters if any member is participating via electronic means.

VI. OFFICERS

Section 1. The membership will elect, by majority vote, the Board of Directors. The Board of Directors will elect, by majority vote, a President, Vice President for Development, and Secretary/Treasurer.

Section 2. The responsibilities of each officer are as follows:

President: The President shall preside over all Board (regular, special, and Executive Committee) meetings, prepare all agendas for such meetings, and appoint all committees.

Vice President for Development: The Vice President for Development shall act in the absence or disability of the President. The Vice President for Development shall also coordinate the organization’s annual fundraising efforts.

Secretary/Treasurer: The Secretary/Treasurer shall report at each regular meeting all receipts, disbursements, and total for the Corporation's account(s). The Secretary/Treasurer shall also be responsible for executing tax and other legal documents from time to time as needed.

Vacancies in the offices of Vice President for Development and Secretary/Treasurer shall be filled by appointment, made by the President, and approved by the Board of Directors, until the next regular election.

VII. ELECTION OF OFFICERS

- A. All officers shall be elected from the private sector members of the Board of Directors as recommended by the Nominating Committee.
- B. These officers shall be elected at the annual meeting for the following year. The President and Vice President for Development shall serve in their posts for up to two (2) years. The Secretary/Treasurer may serve up to six (6) consecutive years. Each officer shall serve until the successor is appointed.

VIII. FISCAL YEAR

The fiscal year of the Corporation shall be from January 1 to December 31.

IX. AMENDMENTS

Any Director may propose an amendment to these By-Laws in accordance with the following procedures:

1. The proposed amendment shall be submitted in writing to the President.
2. The proposed amendment shall be mailed to all Directors of the Corporation prior to the next meeting.
3. The proposed amendment shall be read at the next meeting, discussed, and voted upon. It shall require a two-thirds majority of all Directors in order to approve the amendment.
4. Alternate procedure: The proposed amendment may be prepared on a form and mailed by post or electronically to all the Directors of the Corporation. Each Director will be asked to mark the amendment for approval or disapproval and return it to the Corporation. Upon receipt of an approval returned by two-thirds of all Directors by mail within two weeks of circulating the amendment, the amendment shall be approved and incorporated into the By-Laws.

X. ROBERTS RULES OF ORDER

The current edition of Roberts Rules of Order shall prevail in the conducting of all meetings of the Corporation.

XI. EFFECTIVE DATE

These By-Laws, as amended, become effective June 22, 2023.

XII. DURATION

This Corporation is to have perpetual existence.

XIII. INDEMNIFICATION

Section 1.

- A. The Corporation shall indemnify any person who serves the Corporation without compensation, who was or is a party or is threatened to be made a party to or witness in any threatened, pending or completed action, suit or proceeding, whether civil or criminal, administrative or investigative, by reason of the fact that he or she is or was a member, director or officer of the Corporation, or is serving at the request of the Corporation without compensation as a member, director or officer of another corporation, against expenses (including attorneys' fees), judgments, fines, and amounts paid in settlement actually and reasonably incurred by him or her in connection with such action, suit or proceeding to the fullest extent and in the manner set in and permitted by the Illinois General Not for Profit Corporation Act and any other applicable law, as may from time to time be in effect. Neither payment of indemnification nor reimbursement of expenses shall be deemed compensation. There shall be no obligation to indemnify if the person seeking indemnification is adjudged in such action, suit or proceeding to be guilty of or liable for gross negligence or willful misconduct in the performance of duty and to such matters as shall be settled by agreement predicated on the existence of such liability.
- B. Such right of indemnification shall not be deemed exclusive of any other rights to which such member, director or officer of the Corporation may be entitled. The foregoing provisions of this Article shall be deemed to be a contract between the Corporation and each member, director or officer who serves in such capacity at any time while this Article and the relevant portions of the Illinois General Not For Profit Corporation Act and other applicable law, if any, are in effect, and any repeal or modification thereof shall not affect any right or obligations then existing with respect to any state of facts then or theretofore existing, or any action, suit, or proceeding theretofore or thereafter brought or threatened based in whole or in part upon any such state of facts.

Section 2. Expenses actually and reasonably incurred in defending a civil or criminal action, suit or proceeding shall be paid by the Corporation in advance of the final disposition of such action suit or proceeding, upon receipt of an undertaking by or on behalf of the member, director or officer to repay such amount, if it shall ultimately be determined that such person is not entitled to be indemnified by the Corporation.

Section 3. Any right of indemnification shall continue as to a person who has ceased to be such a member, director or officer of the Corporation and shall inure to the benefit of the heirs and personal representatives of such person.

Section 4. Any employee may be indemnified by the Corporation pursuant to action of the Board of Directors.

XIV. CONTRACTS, CHECKS, DEPOSITS and FUNDS

Section 1. Contracts: The Board of Directors may authorize any officer or officers, or agent or agents of the Corporation, in addition to the officers so authorized by these By-Laws, to enter into any contract or execute and deliver any instrument in the name of and on behalf of the Corporation. Such authority may be general or confined to specific instances.

Section 2. Checks, Drafts, etc.: All checks, drafts or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the Corporation shall be signed by such officer or officers, or agent or agents of the Corporation and in such manner as shall from time to time be determined by resolution of the Board of Directors. In the absence of such determination by the Board of Directors, such instruments shall be signed by the Treasurer and countersigned by the President or Vice President of Development of the Corporation.

Section 3. Gifts: The Board of Directors may accept on behalf of the Corporation any contribution, gift, bequest or device for the general purposes or for any special purpose of the Corporation.

Section 4. Membership Dues/Fees: The Board of Directors may assess and accept membership dues or fees from time to time in such a manner as determined by mutual agreement with the member.

XV. BOOKS and RECORDS

The Corporation shall keep correct and complete books and records of accounts and shall also keep minutes of the proceedings of its members, Board of Directors, and committees having any of the authority of the Board of Directors and shall keep at the registered or principal office a record giving the names and addresses of members entitled to vote. All books and records of the Corporation may be inspected by any member, or his or her agent or attorney, for any proper purpose at any reasonable time.

XVI. DIRECTOR CONFLICT of INTEREST

Section 1. Purpose: The purpose of the conflict of interest policy is to protect this tax-exempt Corporation's interest when it is contemplating entering into a transaction or arrangement that might benefit the private interest of an officer or director of the Corporation or might result in a possible excess benefit transaction. This policy is intended to supplement but not replace any applicable state and federal laws governing conflict of interest applicable to nonprofit and charitable organizations.

Section 2. Definitions:

- A. **Interested Person.** Any director, principal officer, or member of a committee with governing board delegated powers, who has a direct or indirect financial interest, as defined below, is an interested person.
- B. **Financial Interest.** A person has a financial interest if the person has, directly or indirectly, through business, investment, or family:
- i. An ownership or investment interest in any entity with which the Corporation has a transaction or arrangement,
 - ii. A compensation arrangement with the Corporation or with any entity or individual with which the Corporation has a transaction or arrangement, or
 - iii. A potential ownership or investment interest in, or compensation arrangement with, any entity or individual with which the Corporation is negotiating a transaction or arrangement.

Compensation includes direct and indirect remuneration as well as gifts or favors that are not insubstantial. A financial interest is not necessarily a conflict of interest. Under Section 3.B. a person who has a financial interest may have a conflict of interest only if the appropriate governing board or committee decides that a conflict of interest exists.

Section 3. Procedures:

- A. **Duty to Disclose.** In connection with any actual or possible conflict of interest, an interested person must disclose the existence of the financial interest and be given the opportunity to disclose all material facts to the directors and members of committees with governing board delegated powers considering the proposed transaction or arrangement.

B. Determining Whether a Conflict of Interest Exists. After disclosure of the financial interest and all material facts, and after any discussion with the interested person, he/she shall leave the governing board or committee meeting while the determination of a conflict of interest is discussed and voted upon. The remaining board or committee members shall decide if a conflict of interest exists.

C. Procedures for Addressing the Conflict of Interest.

- i. An interested person may make a presentation at the governing board or committee meeting, but after the presentation, he/she shall leave the meeting during the discussion of, and the vote on, the transaction or arrangement involving the possible conflict of interest.
- ii. The chairperson of the governing board or committee shall, if appropriate, appoint a disinterested person or committee to investigate alternatives to the proposed transaction or arrangement.
- iii. After exercising due diligence, the governing board or committee shall determine whether the Organization can obtain with reasonable efforts a more advantageous transaction or arrangement from a person or entity that would not give rise to a conflict of interest.
- iv. If a more advantageous transaction or arrangement is not reasonably possible under circumstances not producing a conflict of interest, the governing board or committee shall determine by a majority vote of the disinterested directors whether the transaction or arrangement is in the Corporation's best interest, for its own benefit, and whether it is fair and reasonable. In conformity with the above determination, it shall make its decision as to whether to enter into the transaction or arrangement.

D. Violations of the Conflicts of Interest Policy

- i. If the governing board or committee has reasonable cause to believe a member has failed to disclose actual or possible conflicts of interest, it shall inform the member of the basis for such belief and afford the member an opportunity to explain the alleged failure to disclose.
- ii. If, after hearing the member's response and after making further investigation as warranted by the circumstances, the governing board or committee determines the member has failed to disclose an actual or possible conflict of interest, it shall take appropriate disciplinary and corrective action.

Section 4. Records of Proceedings:

The minutes of the governing board and all committees with board delegated powers shall contain:

- A. The names of the persons who disclosed or otherwise were found to have a financial interest in connection with an actual or possible conflict of interest, the nature of the financial interest, any action taken to determine whether a conflict of interest was present, and the governing board's or committee's decision as to whether a conflict of interest in fact existed.
- B. The names of the persons who were present for discussions and votes relating to the transaction or arrangement, the content of the discussion, including any alternatives to the proposed transaction or arrangement, and a record of any votes taken in connection with the proceedings.

Section 5. Compensation:

- A. A voting member of the governing board who receives compensation, directly or indirectly, from the Corporation for services is precluded from voting on matters pertaining to that member's compensation.
- B. A voting member of any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Corporation for services is precluded from voting on matters pertaining to that member's compensation.
- C. No voting member of the governing board or any committee whose jurisdiction includes compensation matters and who receives compensation, directly or indirectly, from the Corporation, either individually or collectively, is prohibited from providing information to any committee regarding compensation.

Section 6. Annual Statements:

Each director, principal officer and member of a committee with governing board delegated powers shall annually sign a statement which affirms such person:

- A. Has received a copy of the conflicts of interest policy,
- B. Has read and understands the policy,
- C. Has agreed to comply with the policy, and

- D. Understands the Corporation is charitable and in order to maintain its federal tax exemption it must engage primarily in activities which accomplish one or more of its tax-exempt purposes.

Section 7. Periodic Reviews:

To ensure the Corporation operates in a manner consistent with charitable purposes and does not engage in activities that could jeopardize its tax-exempt status, periodic reviews shall be conducted. The periodic reviews shall, at a minimum, include the following subjects:

- A. Whether compensation arrangements and benefits are reasonable, based on competent survey information, and the result of arm's length bargaining.
- B. Whether partnerships, joint ventures, and arrangements with management organizations conform to the Corporation's written policies, are properly recorded, reflect reasonable investment or payments for goods and services, further charitable purposes and do not result in inurement, impermissible private benefit or in an excess benefit transaction.

Section 8. Use of Outside Experts:

When conducting the periodic reviews as provided for in Section 7, the Corporation may, but need not, use outside advisors. If outside experts are used, their use shall not relieve the governing board of its responsibility for ensuring periodic reviews are conducted.

XVII. EQUAL OPPORTUNITY/AFFIRMATIVE ACTION STATEMENT OF POLICY

It is the policy of the Corporation, its board, committees, and staff, that there shall be no discrimination in employment practices and provision of the services and activities on the basis of race, color, creed, sex, age, religion, handicap, or matriculation.

The Corporation will work affirmatively with groups or persons to address economic development programs and policies that reduce discrimination and open opportunities to minorities, women, handicapped, older workers, and others.



OFFICE OF THE SECRETARY OF STATE

ALEXI GIANNOULIAS-Secretary of State

7422-320-6
JUNE 21, 2023

M THOMAS SUITS
114 W MASON ST
POLO, IL 61064-1502

RE OGLE COUNTY ECONOMIC DEVELOPMENT CORPORATION

DEAR SIR OR MADAM:

ENCLOSED YOU WILL FIND THE ARTICLES OF AMENDMENT FOR THE ABOVE NAMED CORPORATION.


FEES IN THIS CONNECTION HAVE BEEN RECEIVED AND CREDITED.

SINCERELY,

ALEXI GIANNOULIAS
SECRETARY OF STATE
DEPARTMENT OF BUSINESS SERVICES
CORPORATION DIVISION
TELEPHONE (217) 782-6961

RECEIVED JUN 29 2023

X

 **IRS** DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

007154.337889.279835.26519 1 MB 0.531 916


Date of this notice: 07-05-2023

Employer Identification Number:
35-2811297

Form: SS-4

Number of this notice: CP 575 A

For assistance you may call us at:
1-800-829-4933



**OGLE COUNTY ECONOMIC DEVELOPMENT
CORPORATION**
105 S 5TH ST STE 321
OREGON IL 61061

IF YOU WRITE, ATTACH THE
STUB OF THIS NOTICE.

007154

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 35-2811297. This EIN will identify your entity, accounts, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

Taxpayers request an EIN for their business. Some taxpayers receive CP575 notices when another person has stolen their identity and are opening a business using their information. If you did not apply for this EIN, please visit, www.irs.gov/einnotrequested.

When filing tax documents, making payments, or replying to any related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear-off stub and return it to us.

Based on the information received from you or your representative, you must file the following forms by the dates shown.

Form 941	07/31/2023
Form 940	01/31/2024

If you have questions about the forms or the due dates shown, you can call us at the phone number or write to us at the address shown at the top of this notice. If you need help in determining your annual accounting period (tax year), see Publication 538, Accounting Periods and Methods.

We assigned you a tax classification (corporation, partnership, etc.) based on information obtained from you or your representative. It is not a legal determination of your tax classification and is not binding of the IRS. If you want a legal determination of your tax classification, you may request a private letter ruling from the IRS under the guidelines in Revenue Procedure 2020-1, 2020-1 I.R.B. 1 (or superseding Revenue Procedure for the year at issue). Note: Certain tax classification elections can be requested by filing Form 8832, Entity Classification Election. See Form 8832 and its instructions for additional information.

OGLE COUNTY ECONOMIC DEVELOPMENT CORPORATION

**REQUEST FOR PROPOSALS
FOR
EXECUTIVE SEARCH SERVICES**

115 North 3rd Street
Oregon, IL 61061

RFP Schedule	
Issuance of RFP:	05/26/2023
Submission of Questions about the RFP:	06/16/2023
Proposal Due:	06/30/2023
Anticipated Contract Award:	08/01/2023

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INTRODUCTION

A. PURPOSE

The purpose of this Request for Proposals (RFP) is to solicit offers from qualified executive search firms to assist the Ogle County Economic Development Corporation (ECEDC) in recruiting its first executive director.

B. BACKGROUND

The Ogle County Economic Development Corporation is a newly formed economic development organization centered around economic development initiatives throughout Ogle County. The Ogle County Economic Development Corporation is a Public/Private 501 C 3. Public membership includes Ogle County as well as the following municipalities: Byron, Polo, Stillman Valley, Oregon, Mt. Morris and Rochelle. Private membership include: Nicor, ComEd

Staff will include the Executive Director and at least one support staff position. Ogle County’s population is just over 51,000.

About the Position

The executive director is ECEDC’s chief executive officer, who serves at the pleasure of the Board.

About the Search

The Board began the search process with a facilitated discussion about its goals for the recruitment and the desired qualifications and qualities for its next executive. A five-member Executive Committee will serve as the search committee (SC) charged with identifying one or more finalist for interview by the full member board.

General parameters for the search process have been established. The preferred candidate will be required to have a background in economic development concepts and practices and an in-depth understanding of city and county governments. There is a preference for a search firm with a record of presenting candidates who currently work in these sectors.

SCOPE OF WORK

The successful vendor shall provide executive recruitment services with the objective of providing qualified candidates for the executive director position. Duties will include, but not be limited to, the following:

1. Work closely with the ECEDC and other parties identified by it to identify expected qualifications, traits, and management style of the next executive director.
2. Refinement of a draft candidate profile.

3. Production and dissemination of a recruitment brochure.
4. Guidance to the ECEDC in developing a recruitment plan.
5. Coordinating with the ECEDC a schedule for recruitment, review, and selection.
6. Conducting a state and national recruitment effort utilizing a variety of diverse resources, including targeted, personal recruitment of potential candidates.
7. Development of potential candidates, including initial screening and evaluation.
8. Gather additional information to assist the SC in its evaluation of the candidates.
9. Define/brief the ECEDC/Board on the format of the interview process, the development of interview questions and other techniques to evaluate candidates.
10. Conduct background/reference checks on candidates selected for interview.
11. Coordinate the interview process with candidates and ECEDC/Board.
12. Attend/participate in candidate interviews.
13. Assist with finalist offer negotiations.

The selected firm will act as an ambassador and representative of ECEDC. It is expected that the successful firm will report its progress to the ECEDC chair weekly and will meet in-person at least twice with the entire search committee and at least once with the Board.

SCHEDULE AND SUBMITTAL

A. RFP AND EVALUATION SCHEDULE

Issuance of RFP:	05/26/2023
Deadline to Submit Written Questions about the RFP:	06/16/2023
Proposal Due Date:	06/30/2023
Evaluation of Proposals, Finalist Selected:	07/06/2023
Finalist Interviews (if needed)	(TBD)
Anticipated Contract Award:	08/01/2023

B. ECEDC SEARCH COMMITTEE CONTACT PERSON

Darin DeHaan
 City Manager
 ddehaan@cityoforegon.org
 815-732-6321