



TOWN OF ROBBINS
BOARD OF COMMISSIONERS REGULAR MEETING
THURSDAY, JUNE 08, 2023 – 6:00 PM
Robbins Fire Department

AGENDA

- I. CALL TO ORDER**
- II. INVOCATION** – Mayor
- III. PLEDGE OF ALLEGIANCE** – Mayor
- IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**
- V. CONFLICT OF INTEREST** – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*
- VI. APPROVAL OF CONSENT AGENDA**
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.
 - A. Minutes from May 2023 Board Meeting
 - B. FY 23-24 Town of Robbins Schedule of Fees and Charges
 - C. Budget Amendment 9
 - D. Inner Departmental Budget Amendment
- VII. PUBLIC HEARINGS**
 - A. Budget Presentation FY 23-24 By Clint Mack
 - B. Budget Message FY 23-24 by Clint Mack
- VIII. OLD BUSINESS**
- IX. NEW BUSINESS**
 - A. FY 23-24 Budget Ordinance
 - B. Resolution to Approve Viable Utility Reserve grant funded from the American Rescue Plan (ARP) State Fiscal Recovery Fund in the amount of \$4,323,594.
 - C. Resolution Accepting Triangle J Charter Name Change
- X. MANAGER'S REPORT**
 - A. June 2023 Report
- XI. COMMISSIONER'S COMMENTS**

XII. CLOSED SESSION *(if needed)*

A. G.S> 143-318.11 (5) Property Acquisition

XIII. COMMISSIONER'S UPCOMING MEETING/EVENTS

A. Freedom Fest 2023 @Greenspace

Food Trucks 6-9pm

The Sand Band 7-9pm

Fireworks at 9:15pm



TOWN OF ROBBINS
Board of Commissioners Regular Meeting
Thursday, May 11, 2023 – 6:00 PM
Robbins Fire Department

- I. CALL TO ORDER**
- II. INVOCATION – Mayor**
- III. PLEDGE OF ALLEGIANCE – Mayor**
- IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**

Eric Williams - Regarding the Old School House property - Where are we with the process?

TC- Once the Town states property is in compliance.

Eric- Moving forward is hard until we know it is all finalized.

Clint-Asks for progress and feel free to come by and lets set up a meeting. Spoke with mayor on phone call offer and we are no where near.

Cam- Have you had any interest on purchase.

Eric- NO one to purchase but have spoken with the developers

Lynn Williams- I have spent alot of money, maybe reimburse us for lawyers fees at Thanksgiving. To do what we have done and you understand...I dont want it to happen again...I dont know if anyone think they are gonna run me out of money but I've got access to whatever it takes to do whatever it takes and we made yall an offer on teh property. I don't want to get into too deep..its been 8 years thats went by since we had that property everthing down to the burn out kit, the safest burn out kit, and they wanted to run their mouths about that. It's completely cleared and if we break a rule come and see us. We don't want to be aggravating and we don't want to be aggravated. A good property..a single-wide homes. you could several of those in there you could get alot of water bills off of them.

Clint- you cannot put those in Town.

Lynn: You can't do that? Who do we approach to find out what we can and cannot do

Clint: Town, UDO code is online, zoning ordinance. I can't attest to what happen before. I will stand by we do have a problem with abandoned buildings, buildings that make building code. We have to protect property values

TC: In some ways this is a problem you inherited, we have been working on this since 2015, in some ways ya'll inherited.

Lynn: The first day David Lambert showed us what we had to do to revamp and we spent \$900 with windows and told us to stop until the enforcement came and he didn't see it had a problem We didn't inherit problems we inherited lies. Is that satisfactory, we will use that crush and run to make it level.

Cam: Our public comment is 5 minutes you will have to make an appt.

Debra: I am here b/c your mayor acted like a preacher stepped on my toes, embarrassed me how people don't come to these meetings. The people need to take the seriousness to heart. I want you to know that we support you. Our Town Manager, Our police, Our fire, I respect each of you to the utmost. I think, and yall know more than I do, but I think me prsonally is RObbins is in a good place now and I just hope and pray that you will just keep working together and people will support you more and on a personal note, I want to speak up for the Police Department, its been over a year since I spoke last. Last time I spoke my neighborhood and many other neighborhoods were in a miserable place with drugs. In my own neighbrohood has beecom like a differnt place. Befor that I had no peace. In teh last year I have had the most peace in my neighborhood and I just want yall to realize the great job that our Police are doing and I am just proud of you. Clint you have come here and you have made a big difference. Appreciate every one of yall and all we all want is the best for Robbins.

V. CONFLICT OF INTEREST – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*

VI. APPROVAL OF CONSENT AGENDA
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.

Motion made by Mayor Pro Tem Bradshaw.
Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Britt

- A. April Board of Commissioners Minutes
- B. Interdepartmental Transfers

VII. RECOGNITIONS

- A. Oath of Zach Prevatte
By Mayor Cameron Dockery

VIII. PUBLIC HEARINGS

- A. Call to Public Hearing on June 8, 2023 to Approve Budget Ordinance for FY 2023-24

IX. OLD BUSINESS

X. NEW BUSINESS

A. Update on NMFRC lease

Hope Academy conversations for expansion. Town has put in a grant to eliminate the asbestos in the building. Mrs. Ruggles is interested in the Fire Dept side and she is having one of her engineers to do a cost assessment on the Old Police Building to see if that is an option for expansion. Wanted to notify the board that we had that conversation.

B. Resolution to Appoint Representative to Vacant Seat on RTCC

C. Resolution to Create Fund for Water System Project

Moving forward with the Water Project, just going thru some administrative. This just sets the fund aside. It was to be a direct payment and we reimburse contractors. This resolution is to adjust for this.

XI. MANAGER'S REPORT

A. April 2023 Manager Report

Town Manager presented highlights of manager report. Surplus is healthy for Town of Robbins. We hope to have some good decisions to make this year. In the area of the grants, they were submitted to RTFG NC Commerce, awaiting decision. Good meeting with LKC, down to 3-4 viable options with County. Growth is moving fast in Moore County. Reservoir is in play and our intake. Highlighted Fire Dept went out and GPS for River Rescue; Police was able to help with a search and was able to capture 29 Sab Strips, Fentanyl and Methamphetamine enough to kill 100 people in a metal box in the car. Officers here in Robbins are trained to find the drugs. Highlight the Library Box in front of Town Hall. Commissioners reviewed the signs to put up and they voted on the printed pole banners. In reviewing the sessions from Legislative, may be some issues from the League concerning revocation of ETJ and please follow it and reach out to our legislators. That concludes my report.

XII. CLOSED SESSION

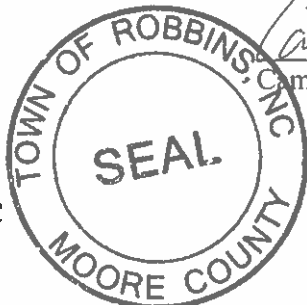
XIII. COMMISSIONER'S COMMENTS

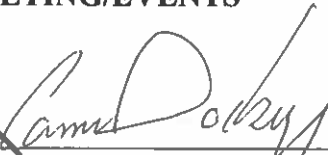
Make a motion to increase Manager's COLA to 5% for FY 23-24

Bradshaw motion made

XIV. COMMISSIONER'S UPCOMING MEETING/EVENTS


Jessica Coltrane, Town Clerk CMC




Cameron Dockery, Mayor



Fee Schedule

July 2023

IN-TOWN RATES

Gallons	Water	Gallons	Sewer
Availability Charge	\$21.01	Availability Charge	\$22.25
0 - 3000	\$ 5.66 /1,000 gallons	0 - 3000	\$ 8.17 /1,000 gallons
3001 - 6000	\$ 6.95 /1,000 gallons	3001 - 6000	\$ 9.23 /1,000 gallons
6001 - Over	\$ 7.72 /1,000 gallons	6001 - Over	\$ 10.29 /1,000 gallons

OUT-OF-TOWN RATES

Gallons	Water	Gallons	Sewer
		0 Gallons	\$ 42.02 <i>Lift-Station Base</i>
Availability Charge	\$42.02	Availability Charge	\$ 22.90
0 - 3000	\$ 10.81 /1,000 gallons	0 - 3000	\$ 11.13 /1,000 gallons
3001 - 6000	\$ 13.90 /1,000 gallons	3001 - 6000	\$ 14.32 /1,000 gallons
6001 - Over	\$ 14.93 /1,000 gallons	6001 - Over	\$ 15.38 /1,000 gallons

Utility Rates

BULK WATER RATE

Gallons	Water
Availability Charge	\$31.93
0 - 3000	\$ 10.71 /1,000 gallons
3001 - 6000	\$ 8.75 /1,000 gallons
6001 - Over	\$ 7.62 /1,000 gallons

BULK SEWER RATE

Gallons	Sewer
Availability Charge	\$43.28
0 - 3000	\$ 9.55 /1,000 gallons
3001 - 6000	\$ 11.13 /1,000 gallons
6001 - Over	\$ 13.58 /1,000 gallons

A \$12.36/ 1,000 gallon surcharge is calculated if concentration exceeds the following:

BOD	>300 mg/l
TSS	>240 mg/l
TKN	>40 mg/l

All Bulk Sales Gallons determined by size of the tanker



Zoning Compliance Permit

Single/Two Family Residential (additions/accessory)	\$35
Single/Two Family Residential (New)	\$75
A.G. Use/Government Use/Church	\$35
Commercial, Office, Multifamily & Industrial	\$100
ABC Permit Review	\$40

Application Filing Fees

Minor Site Plan-Staff Review	\$75
Major Site Plan-Engineer Review	\$300
Minor Subdivision Final Plat Review	\$75
Major Subdivision Construction Plan Review Final Plat Review	\$350 \$100 + \$10 per lot
Exempt Subdivision	\$50
Game Room License (Annual Fee)	\$50
Special Use/Special Exception/Appeal Interpretation/Variance Application	\$250
Conditional Use Permit, Rezoning, Text Amendment, Conditional Use Rezoning/ Special Use Annexation	\$400
Performance Bond or Security Proposal	\$400
Unified Development Plan (UDO)	\$15
Flood Certification Letter	Free
Sign Permit- Permanent Sign	\$35
Sign Permit- Temporary Sign	\$15

Administration Fees

Black & White Copies	\$1.00 fee +\$0.25 per page
Color Print Copies	\$1.00 fee + \$0.35 per page
Bulk Color Print Copies	Manager Approval
Notary Fee	\$5.00 per signature

Police Fees

Report Fee	\$5.00
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Pine Rest Cemetery Lots

Plot Purchase Application Fee	\$50.00
Marker Installation Application Fee	\$50.00
Regular Lots	
In-Town	\$500 each
Out-Of-Town	\$1000 each
Cremation Plots	
In-Town	\$300.00
Out-Of-Town	\$600.00
Burial Fees-Regular	\$1000
Burial Fees- Cremation	\$650

*+ \$400 Rock Fee, if applicable

Rentals

Park Rental (Millikan, Tracy Brown) *Wavier available through Town Manager for nonprofit, school, community service, etc.	\$100 deposit + \$25 per day for Shelter + \$125 per day for Ballfield
Greenspace/Stage (Includes bathroom facility, power, electric) *Wavier available through Town Manager for nonprofit, school, community service, etc.	\$100 deposit Residents- \$200 Non-Residents- \$300 Non-Profit- \$150

Hydrant Meters

Deposit	\$800
Rental Fee (Weekly)	\$75
Usage	See Bulk Water Rates
Relocation	\$50

Garbage Rate

In-Town Only	\$14.00 a month per trashcan
Transaction Convenience Charger	\$5 per transaction

General Information

Tax Rate	0.71/\$100
Vehicle Fee	\$10.00



Utility Billing Fees

System Development Fee	Water- \$1,300 Sewer- \$2,000
Deposit fee with Social Security Number	\$100
Property/Equipment Damager	At cost
Late Payment Fee	\$20
Re-Connect Fee	\$25
Meter Re-Read Fee	\$10
Meter Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: Criminal Felony Charges Sought
Return Check/Draft fee	\$25
Meter Verification Request	\$35
Failure to Update Account Information Fee	\$25
Sewer Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: \$650

Other Fees

Street Cut Repair Fee	\$350
Vac Truck- Hourly Rate	\$300
Backhoe- Hourly Rate	\$100
Sewer Camera- Hourly Rate	\$100
Line Stop Equipment- Hourly Rate	\$100
Rodder/Jetter- Hourly Rate	\$50
Tapping Machine- Hourly	\$100
Pneumatic Boring Tool- Hourly Rate	\$50
Trailer Mounted Air Compressor- Hourly Rate	\$50
Crane Truck- Hourly Rate	\$125
Dump Truck- Hourly Rate	\$75
Hydrant Flow Test	\$150
Employee Labor- Hourly	\$30
Employee Labor- Overtime Rate	\$45
Lawn Moving fee	\$65
Trash/Robbins Removal Fee	\$30 + Costs
Junked Vehicle Removal	\$30 + Costs



*If a contract is used to make repairs, part or all of any invoice may be subject to reimbursement to town.

Tap Fees

3/4" Water Tap	\$2,050
1" Water Tap	\$2,175
2" Water Tap	\$4,160
4" Water Tap	\$7,435
3/4" Sewer Tap	\$2,400
1" Sewer Tap	\$3,600
2" Sewer Tap	\$4,900
4" Sewer Tap	\$8,700

*All meters 2" and more will be billed at cost of materials and labor +25%. Prices listed are typical prices.

Town of Robbins
Budget Amendment 9
Fiscal Year Ending

30-Jun-23

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
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Revenues				
General Fund				
10-420-99	CONTINGENCY	\$ 1,000.00	\$ (1,000.00)	\$ -
10-420-13	ADMIN - UTILITIES	\$ 8,000.00	\$ (1,000.00)	\$ 7,000.00
10-470-04	LEGAL PROFESSIONAL SERVICES	\$ 33,800.00	\$ (13,000.00)	\$ 20,800.00
10-380-01	SURPLUS ITEMS SALES	\$ 14,500.00	\$ (13,500.00)	\$ 1,000.00
Total Revenues				
			\$ (28,500.00)	

Expenditures				
General Fund				
10-480-35	OLD TOWN HALL - CONTRACT SERVICES	\$ 29,530.00	\$ 2,000.00	\$ 31,530.00
10-550-64	4TH OF JULY	\$ -	\$ 13,000.00	\$ 13,000.00
10-560-75	STREET CAP OUTLAY>5000	\$ 106,000.00	\$ 11,000.00	\$ 95,000.00
10-510-75	POLICE-CAP. OUTLAY>5000	\$ 24,500.00	\$ 2,500.00	\$ 27,000.00
Total Expenditures				
		\$ 28,500.00		

Revenues - Expenditures \$ -

- To accept contingency funds to repair townhall roof
- To accept Admin-utility funds to repair townhall roof
- To accept legal profess funds to help fund 4th of July event
- To accept Surplus item funds (Police car revenue|GovDeals), principle on RPD vehicle
- To accept surplus (old dump truck) for UTU

Requested By: Clint Mack, Town Manager
Approved By Board of Commissioners: Date: 11.8.23



Signature: Cameron Dockery, Mayor

Town of Robbins
INTERDEPARTMENTAL TRANSFERS
 Fiscal Year Ending

30-Jun-23

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
General Fund				
10-550-76	CAP OUTLAY>5000	\$ 8,700.00	\$ (1,500.00)	\$ 7,200.00
10-420-08	ADMIN - TRAINING	\$ 2,500.00	\$ (500.00)	\$ 2,000.00
10-420-15	ADMIN - R/M BUILDING	\$ 10,500.00	\$ (1,050.00)	\$ 9,450.00
10-560-17	STREET R/M - AUTO	\$ 5,950.00	\$ (2,500.00)	\$ 3,450.00
10-560-76	STREET - DOT REPAIR	\$ 9,600.00	\$ (108.80)	\$ 9,491.52

Total Revenues	\$ (5,658.80)
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Expenditures				
General Fund				
10-550-13	RECREATION - UTILITIES	\$ 7,250.00	\$ 500.00	\$ 7,750.00
10-550-64	4TH OF JULY	\$ -	\$ 1,000.00	\$ 1,000.00
10-420-11	ADMIN - PHONE	\$ 3,000.00	\$ 500.00	\$ 3,500.00
10-420-06	ADMIN - INSURANCE	\$ 12,200.00	\$ 1,050.00	\$ 13,250.00
10-560-02	STREET - SALARIES/WAGES	\$ 26,500.00	\$ 2,500.00	\$ 29,000.00
10-560-80	STREET MEAL AND DRINK FUND	\$ -	\$ 108.80	\$ 108.80

Total Expenditures	\$ 5,658.80
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Revenues - Expenditures	\$ -
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TO COVER EXPENDITURES

Requested By Clint Mack, Town Manager

Approved By Board of Commission Date:

Signature

6-8-23

Cameron Dockery

 Cameron Dockery, Mayor

Fill in cells highlighted in yellow

Formula - Do not enter in these cells



FY 23-24 Board of Commissioners Budget Work Session

(Final Presentation)

Topics to be covered:

- Budget Theme
- Tax Rate Re-evaluation Analysis
- Tax Revenue Projections
- Discussion

Tax Rate and Effects of Property Value Reevaluation

- Robbins area saw a median *Real Property* value increase of 20.4%
- The revenue neutral rate (RNR) for Robbins is now calculated at **\$0.61***
- Proposed FY24 Budget includes a \$0.02 decrease in *Real Property* tax rate as recommended by the board.

*Statutory requirement

RP & PP TAX Levy

Annual Effect on Taxpayer

Average Value of Property	\$ 154,800.00		
(Current Rate) 0.73	\$ 1159.24	\$	
0.72	\$ 1114.56	\$	44.68
0.71	\$ 1099.08	\$	60.16
0.70	\$ 1083.60	\$	75.64

Calculated from FY22 median home value in area +20%.

Reevaluation of *Real Property* in Moore County resulted in a median tax increase of \$231.84 annually.

RP & PP Tax Impacts

- Decreasing the tax rate by each \$0.02 will decrease the Town's tax revenue by \$18,252.60 (\$0.01=\$9,126.30)



- Decreasing the tax rate by each \$0.02 will decrease each citizen's burden by \$30.84* (\$0.01=\$15.42) on average.

*Based on average of 1,200 taxpayers.

Revenue Projections Fund 10

(General Operating Fund)

Revenue Projections Fund 10

FY 2023

• **\$1,514,333.00**

FY 2024

• **\$1,704,400.00**

Revenues

	Budget 22/23	Budget 23/24
10-301-00 TAXES AD VALOREM CURRENT	\$462,333.00	\$509,044.00
10-301-01 TAXES AD VALOREM PRIOR YR	\$1,000.00	\$5,242.87
10-301-02 TAXES AD VALOREM VEH CURR	\$98,000.00	\$138,049.09
10-312-00 VEHICLE FEE	\$14,500.00	\$10,000.00
10-317-00 TAX PENALTIES & INTEREST	\$2,000.00	\$1,500.00
10-324-00 DEPOT REPAIR REVENUE	\$-	\$-
10-326-00 ZONING PERMITS	\$1,000.00	\$1,000.00
10-329-00 INTEREST EARNED	\$2,200.00	\$20,000.00
10-330-00 COUNTY APPARATUS FUNDS	\$-	\$62,325.00
10-331-00 FEMA FIREFIGHTER REIMB	\$40,000.00	\$-
10-332-02 HARVEST FEST	\$-	\$-
10-332-04 FIRE DEPT CONTRIBUTIONS	\$-	\$-
10-333-00 FIRE/RESCUE ASSOC. REIMB.	\$-	\$-
10-335-00 MISCELLANEOUS	\$250.00	\$500.00
10-336-00 RENT REVENUE	\$5,000.00	\$12,000.00
10-337-00 UTILITY FRANCHISE	\$55,000.00	\$55,000.00
10-338-00 TELECOMMUNICATIONS TAX	\$-	\$-
10-339-00 SOLID WASTE DISPOSAL TAX	\$850.00	\$2,000.00
10-340-00 N.MOORE FAMILY RES.	\$-	\$-
10-341-00 BEER AND WINE REVENUE	\$5,000.00	\$5,000.00
10-342-00 LOCAL VIDEO PROG TAX	\$-	\$-

10-343-00 POWELL BILL	\$34,000.00	
10-345-00 LOCAL OPTION SALES TAX	\$350,000.00	\$447,890.00
10-345-01 STATES HOLD HARMLESS	\$-	\$-
10-346-00 SALES & USE TAX REFUND	\$-	\$-
10-347-00 CONTROLLED SUBSTANCE TAX	\$-	\$-
10-351-00 OFFICER FEES/COURT	\$600.00	\$650.00
10-353-00 FIRE DISTRICT R/P	\$384,600.00	\$289,000.00
10-355-00 COVID 19 CRF GRANT REVENUE	\$-	\$-
10-356-00 2020 POLICE BLOCK GRANT REVENUE	\$-	\$-
10-357-00 ECONOMIC DEVELOPMENT REVENUE	\$-	\$-
10-358-00 US DEPT OF JUSTICE GRANT	\$-	\$-
10-361-00 CEMETERY REVENUE	\$16,000.00	\$16,000.00
10-375-00 LAND SALE PROCEEDS	\$-	\$-
10-377-00 INSURANCE CLM PROCEEDS	\$-	\$-
10-380-01 SURPLUS ITEM SALES	\$-	\$-
10-383-00 SCRAP METAL SALES	\$-	\$-
10-384-00 FEMA--EMPLOYEES	\$-	\$-
10-384-02 OSFM GRANT	\$-	\$-
10-385-00 TRASH COLLECT/USER FEE	\$82,000.00	\$82,000.00
10-397-00 LOAN PROCEEDS	\$-	\$-
10-398-01 TFER FROM FIRE CAP RES	\$-	\$-
10-398-03 TFER FROM FIRE ST IMP/TO FRES	\$-	\$-
10-398-06 TFER FROM ARPA-STANDARD ALLOW.		\$-
10-398-55 TFER FROM ECONOMIC DEV.	\$-	\$6,200.00
10-398-60 CONTRIBUTIONS		\$-
10-398-80 TRANSFER FROM ORR STIMULUS GRANT	\$-	\$-
10-399-00 APPRO GF FUND BALANCE	\$-	\$-
10-399-10 APPRO FUND BALANCE POWELL BILL	\$-	\$-
10-399-30 TRANSFER FROM WATER FUND	\$-	\$-
10-510-80 ORDINANCE VIOLATION REVENUE	\$-	\$-
TOTAL BUDGET REVENUE	\$1,514,333.00	\$1,704,400.96

Section VII, Item A.

BBINS
Forward Together

Department Budgets

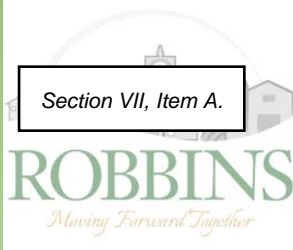
Department Budget Notes

- Salaries include 5% COLA increase for all non-contracted employees.
- 7.8% Increase for insurance benefits premiums.
- 7.65% Increase in FICA rates.
- 2% Increase in retirement benefits fees.
- Revenue projections do not include final year of ARPA funds. (\$109,000k)
- Revenues also exempt are last 25% of FEMA reimbursements for \$1.6 million SRL to be paid off and \$97k in Management Costs.

Governing Body 10-410

		22/23 BUDGET	23/24 BUDGET
10-410-02	SALARIES	\$15,900.00	\$15,900.00
10-410-03	NC UNEMPLOYMENT	\$-	\$-
10-410-05	FICA TAXES	\$1,200.00	\$1,200.00
10-410-08	TRAINING	\$125.00	\$250.00
10-410-11	PHONE	\$-	\$-
10-410-14	TRAVEL, MEETING	\$-	\$250.00
10-410-26	ADVERTISING	\$-	\$-
10-410-32	PUBLIC RELATIONS	\$-	\$-
10-410-33	SUPPLIES	\$-	\$200.00
10-410-53	DUES/SUBSCRIPTIONS	\$200.00	\$200.00
10-410-60	PROF LIABILITY	\$625.00	\$625.00
10-410-61	WORKERS COMP	\$55.00	\$55.00
Total		\$18,105.00	\$18,680.00

Administration 10-420



		<u>22/23 BUDGET</u>		<u>23/24 BUDGET</u>	
10-420-02	SALARIES	\$	128,700.00	\$	154,370.00
10-420-03	NC UNEMPLOYMENT	\$	-		
10-420-04	AUDIT	\$	8,000.00	\$	8,000.00
10-420-05	FICA	\$	10,000.00	\$	11,543.00
10-420-06	INSURANCE	\$	15,200.00	\$	17,260.00
10-420-07	RETIRMENT	\$	16,000.00	\$	19,389.00
10-420-08	TRAINING	\$	2,500.00	\$	2,000.00
10-420-10	BKCARD SERV FEE	\$	500.00	\$	500.00
10-420-11	PHONE	\$	3,000.00	\$	3,000.00
10-420-12	POSTAGE	\$	-	\$	-
10-420-13	UTILITIES	\$	5,000.00	\$	6,000.00
10-420-14	TRAV., MEEET, ACCOM.	\$	2,000.00	\$	2,000.00
10-420-15	R/M BUILDING	\$	1,000.00	\$	5,000.00
10-420-16	R/M EQUIPMENT	\$	500.00	\$	500.00
10-420-19	CONTRACTED LABOR	\$	2,000.00	\$	2,000.00
10-420-20	401k/457 retirement	\$	6,500.00	\$	6,500.00
10-420-25	FAX, INTERNET, TV	\$	1,500.00	\$	1,500.00
10-420-26	ADVERTISng	\$	2,800.00	\$	2,500.00
10-420-28	COPIER CONTRACT	\$	8,500.00	\$	9,000.00
10-420-33	SUPPLIES	\$	10,500.00	\$	12,000.00
10-420-36	UNIFORMS	\$	500.00	\$	1,000.00
10-420-45	CONTRACT SERVICES	\$	28,000.00	\$	47,000.00
10-420-53	DUES AND SUBSCRIPTIONS	\$	5,000.00	\$	7,500.00
10-420-60	PROF LIBAILITY	\$	2,000.00	\$	2,000.00
10-420-61	WOKERS COMP	\$	3,600.00	\$	3,600.00
10-420-63	GENERAL LIABILITY	\$	6,600.00	\$	6,600.00
10-420-64	REAL & PERSON PROP.	\$	1,500.00	\$	1,800.00
10-420-74	CAP OUTLAY <5000	\$	2,500.00	\$	2,500.00
10-420-75	CAP OUTLAY >5000	\$	1,000.00	\$	2,000.00
10-420-78	ECONOMIC DEV	\$	8,000.00	\$	5,000.00
10-420-79	PLANNING AND ZONING	\$	250.00	\$	250.00
10-420-99	CONTINGENCY	\$	1,000.00	\$	1,000.00
	TOTAL	\$	284,150.00	\$	343,312.00

Election 10-430

		22/23 BUDGET	23/24 BUDGET
10-430-00	ELECTION EXPENSE	\$4,300.00	\$4,300.00
	TOTAL		\$4,300.00

Library 10-450

		22/23 BUDGET	23/24 BUDGET
10-450-13	UTILITES	\$7,500.00	\$7,500.00
10-450-15	R/M BUILDING	\$3,500.00	\$3,500.00
10-450-33	SUPPLIES	\$1,000.00	\$1,000.00
10-450-34	MC CO SYSTEM	\$4,500.00	\$4,500.00
10-450-57	MISC	\$-	\$-
10-450-64	LIBRARY R& P PROP	\$1,600.00	\$1,600.00
	Total	\$18,100.00	\$18,100.00

Moore County Tax Collection Service 10-460

Legal Professional Services 10-470

		22/23 BUDGET	23/24 BUDGET
10-460-12	NC TAX COLLECTION	\$18,000.00	\$18,000.00
	TOTAL	\$18,000.00	\$18,000.00

		22/23 BUDGET	23/24 BUDGET
10-470-04	LEGAL FEES	\$35,000.00	\$35,000.00
	TOTAL	\$35,000.00	\$35,000.00

Police Department 10-510

		22/23 BUDGET	23/24 BUDGET
10-510-02	SALARIES	\$234,236.00	\$246,367.00
10-510-03	NC UNEMPLOYMENT	\$-	
10-510-05	FICA	\$18,000.00	\$17,189.00
10-510-06	INSURANCE	\$36,600.00	\$38,500.00
10-510-07	RETIREMENT	\$26,800.00	\$33,337.57
10-510-08	EMPLOYEE TRAINING	\$-	
10-510-10	401K	\$10,500.00	\$11,973.15
10-510-11	PHONE	\$5,000.00	\$5,500.00
10-510-12	POSTAGE	\$100.00	
10-510-13	UTILITES	\$4,000.00	\$4,000.00
10-510-14	TRAVEL, MEET, ACCOM.	\$-	\$500.00
10-510-15	R/M BUILDING	\$1,000.00	\$1,000.00
10-510-16	R/M EQUIPMENT	\$5,500.00	\$5,500.00
10-510-17	R/M AUTO	\$5000.00	\$5,000.00
10-510-25	FAX, INTERNET, TV	\$-	\$-
10-510-26	ADVERTISING	\$100.00	\$-
10-510-27	CRIME PREVENTION	\$1,500.00	\$500.00
10-510-28	COPIER CONTRACT	\$-	
10-510-31	FUEL	\$25,000.00	\$25,000.00
10-510-32	DRUG RELATED SUPPLIES	\$1,650.00	\$750.00
10-510-33	SUPPLIES	\$10,000.00	\$2,000.00
10-510-36	UNIFORMS	\$5,300.00	\$6,000.00
10-510-41	EQUIPMENT POLICE BLOCK GRANT	\$-	\$-
10-510-45	CONTRACT SERVICES	\$8,500.00	\$10,000.00
10-510-46	MEDICAL EXPENSE	\$2,000.00	\$600.00
10-510-53	DUES/SUBSCRIPTIONS	750.00	350.00
10-510-56	TRAINING	\$2,100.00	\$3,000.00
10-510-57	MISC	\$-	\$-
10-510-60	PROFESSIONAL LAIB	\$3,800.00	\$3,800.00
10-510-61	WORKER COMP	\$9,600.00	\$9,600.00
10-510-62	AUTO LIABILITY	\$6,100.00	\$6,100.00
10-510-74	CAP OUTLAY <5000	\$-	\$2,000.00
10-510-75	CAP OUTLAY >5000	\$24,500.00	\$24,500.00
10-510-76	SEPERATION	\$16,900.00	\$16,900.00
10-510-77	CODE ENFORCEMENT	\$300.00	\$300.00
	Total	\$467,300.00	\$480,266.72

Fire Department 10-520

		22/23 BUDGET	23/24 BUDGET
10-520-02	SALARIES	\$151,080.00	\$174,279.00
10-520-03	NC UNEMPLOYMENT	\$-	\$-
10-520-04	ADMIN FEE	\$-	\$-
10-520-05	FICA	\$11,559.00	\$13,333.00
10-520-06	INSURANCE	\$14,616.00	\$14,616.00
10-520-07	RETIREMENT	\$9,400.00	\$10,799.00
10-520-08	TRAINING	\$500.00	\$500.00
10-520-09	PENSION CONTRIBUTION	\$6,000.00	\$6,000.00
10-520-10	401k r/457 retirement		
10-520-11	PHONE	\$2,600.00	\$3,400.00
10-520-12	POSTAGE	\$200.00	\$300.00
10-520-13	UTILITES	\$12,500.00	\$12,500.00
10-520-14	TRAVEL	\$500.00	\$500.00
10-520-15	R/M BUILDING	\$13,750.00	\$4,000.00
10-520-16	R/M EQUIPMENT	\$8,000.00	\$8,000.00
10-520-17	R/M TRUCK	\$10,000.00	\$14,000.00
10-520-20	401k r/457 retirement	\$3,845.00	\$4,162.00
10-520-25	FAX, INTERNET, TV	\$3,600.00	\$3,000.00
10-520-26	ADVERTISE/AWARENESS	\$2,500.00	\$2,800.00
10-520-28	COPIER CONTRACT	\$2,900.00	\$2,900.00
10-520-31	FUEL	\$8,500.00	\$13,000.00

10-520-33	SUPPLIES	\$6,000.00	\$7,000.00
10-520-36	UNIFORMS	\$10,000.00	\$10,000.00
10-520-45	CONTRACT SERVICES	\$650.00	\$3,700.00
10-520-46	MEDICAL EXPENSES	\$300.00	\$300.00
10-520-53	DUES/SUBSCRIPTIONS	\$2,500.00	\$2,500.00
10-520-57	MISC	\$3,200.00	\$3,500.00
10-520-60	R&P PROP	\$3,000.00	\$3,000.00
10-520-61	WORKERS COMP	\$4,900.00	\$4,900.00
10-520-62	AUTO LIABILITY	\$3,467.00	\$4,300.00
	TRANSFER TO 34 FIRE CAP RESERVE	\$-	\$-
10-520-70			
10-520-72	CAP OUTLAY <5000	\$20,000.00	\$4,035.00
10-520-74	FEMA GRANT PURCHASES	\$20,000.00	\$-
10-520-75	CAP OUTLAY >5000	\$16,120.00	\$-
10-520-76	FEMA GRANT VOLUNTEER PAY	\$20,000.00	\$-
10-520-78	OSFM RESCUE PURCHASES	\$-	\$-
10-520-79	OSFM PURCHASES	\$35,000.00	\$-
10-520-80	RESCUE BENEVOLENT B/H	\$4,000.00	\$4,000.00
10-520-81	CODE 3 INSURANCE	\$1,600.00	\$1,600.00

TOTAL EXPENSES:		\$311,924.00	\$336,924.00
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	Notes	\$412,787.00 Including Reimbursements, OSFM Grants	Debt Service \$45,179 for Fire Station Loan
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Recreation 10-550

		22/23 BUDGET	23/24 BUDGET
10-550-13	RECREATION UTILITES	\$6,750.00	\$7,000.00
10-550-26	FARMERS DAY	\$900.00	\$1,000.00
10-550-64	4TH OF JULY	\$-	\$-
10-550-65	HARVEST FEST	\$110.00	\$150.00
10-550-66	CHRISTMAS	\$490.00	\$500.00
10-550-67	BEAUTIFICATION	\$1,050.00	\$1,500.00
10-550-68	RECREATION	\$1,700.00	\$2,000.00
10-550-69	R/M DEPO & CABOSE	\$1,000.00	\$1,000.00
10-550-76	CAP OUTLAY >5000	\$8,700.00	\$10,000.00
	Total	\$20,700.00	\$23,150.00

Street 10-560

		22/23 BUDGET	23/24 BUDGET
10-560-02	SALARIES	\$26,500.00	\$39,290.00
10-560-03	NC UNEMPLOYEMENT	\$-	
10-560-05	FICA	\$2,250.00	\$2,338.00
10-560-06	INSURANCE	\$7,500.00	\$7,381.00
10-560-07	RETIREMENT	\$3,300.00	\$3,927.00
10-560-08	TRAINING	\$500.00	
10-560-11	PHONE	\$600.00	\$600.00
10-560-13	UTILITIES	\$40,000.00	\$40,000.00
10-560-14	TRAVEL	\$-	\$-
10-560-15	R/M BUILDING	\$2,000.00	\$1,500.00
10-560-16	R/M EQUIPMENT	\$5,000.00	\$5,000.00
10-560-17	R/M AUTO	\$5,000.00	\$7,500.00
10-560-20	SUPPLEMENTAL RETIREMENT	\$1,325.00	\$1,528.00
10-560-31	FUEL	\$10,000.00	\$5,000.00
10-560-33	SUPPLIES	\$5,000.00	\$5,000.00
10-560-36	UNIFORMS	\$800.00	\$1,000.00
10-560-45	CONTRACT SERVICES	\$1,000.00	\$1,000.00
10-560-46	MEDICAL EXPENSES	\$250.00	\$100.00
10-560-57	MISC.	\$-	
10-560-60	PROF LIBAILITY	\$1,100.00	\$1,100.00
10-560-61	WORKERS COMP	\$3,500.00	\$3,500.00
10-560-62	AUTO LIABILITY	\$3,600.00	\$3,600.00
10-560-74	CAP OUTLAY <5000	\$3,200.00	\$3,200.00
10-560-75	CAP OUTLAY >5000	\$8,000.00	\$5,000.00
10-560-76	DOT REPAIR	\$5,000.00	\$5,000.00
10-560-80	MEAL AND DRINK FUND	\$-	
	Total	\$135,425.00	\$142,564.00

Powell Bill 10-570

		22/23 BUDGET	23/24 BUDGET
10-570-00	RESURF/ MTNCE	\$36,000.00	\$2,000.00
10-570-01	SIDEWALKS	\$10,000.00	
10-570-04	ENGERNEERING	\$24,500.00	
10-570-16	EQUIP. MAINT.	\$1,000.00	
10-570-33	SUPPLIES	\$2,500.00	
10-570-45	CONTRACT SERVICES	\$346,861.00	
	Total	\$420,861.00	\$2,000
		FY 22 =\$34k	\$41,000.00

▲ \$39k for Project Debt Service



Sanitation Contract 10-580
Cemetery Contract 10-590

		22/23 BUDGET	23/24 BUDGET
10-580-45	GARBAGE CONTRACT	\$66,000.00	\$66,000.00
	TOTAL		\$66,000.00

		22/23 BUDGET	23/24 BUDGET
10-590-15	R/M	\$6,000.00	\$6,000.00
10-590-91	CEMETERY	\$8,500.00	\$8,500.00
10-590-33	SUPPLIES	\$1,500.00	\$1,500.00
	TOTAL	\$16,000.00	\$16,000.00

Economic Development 10-650

		22/23 BUDGET	23/24 BUDGET
10-650-93	ECONOMIC MEMBERSHIP	\$750.00	\$2,500.00
10-650-95	TRANGLE J COUNCIL	\$500.00	\$500.00
10-650-96	ROTARY CLUB	\$600.00	\$600.00
	Total	\$1,850.00	\$3,600.00

Debt Service 10-660

		22/23 BUDGET	23/24 BUDGET
10-660-34	TRANSFER TO FIRE CAP RESERVE	\$-	\$-
10-660-57	TO BALANCE ADD TO ADMIN	\$-	\$-
10-660-62	FIRE RANDOLPH TRUCK	\$325,000.00	\$24,525.00*
10-660-63	TRANSFER TO SEWER AIA	\$2,250.00	
10-660-64	TRANSFER TO ENTERPRISE FUND	\$-	\$-
10-660-65	TRANSFER TO FIRE RESERVE FUND	\$-	\$-
10-660-88	INTEREST PYMT-FIDELITY	\$8,200.00	\$13,000.00
10-660-89	PRINCIPAL PYMT-FIDELITY	\$-	\$26,000.00
10-660-96	USDA FIRE STATION LOAN	\$45,179.00	\$45,179.00
10-660-97	USDA RAND. ELEC FIRE TRUCK LOAN	\$37,800.00	\$37,800.00*
	Total	\$418,429.00	\$146,504.00*

*\$62,325.00
Reimbursed through
County Fire
Apparatus Fund

Fund 10 Total Expenses/Capital Reserve

- Total Expenses FY23=**\$1,655,273.00**
- Capital Reserve=\$50,000.00

Revenue Projections Fund 30

(Enterprise Fund)

Revenue Projections Enterprise Fund 30

FY 2023

\$833,000*

FY 2024

\$835,000

Recommend no change to utility rates.

*As of 5/23, 83% actual revenues and expected to meet projections. Expenditures at 85%

Enterprise Fund Revenues

	Budget 22/23	Budget 23/24
30-329-00 W/S--INTEREST EARNED	\$-	\$-
30-335-00 W/S--MISCELLANEOUS	\$-	\$-
30-336-00 W/S--RETURNED CK FEE	\$-	\$-
30-340-00 W/S N. MOORE FAMILY RES. UTL	\$-	\$-
30-346-00 SALES & USE TAX REFUND	\$-	\$-
30-360-00 WATER/SEWER CASH DRAWER OVER/UNDER	\$-	\$-
30-371-00 W/S--WATER CHARGES	\$490,000.00	\$490,000.00
30-371-01 W/S--SEWER CHARGES	\$325,000.00	\$325,000.00
30-371-02 W/S--BULK WATER SALES	\$1,000.00	\$1,000.00
30-371-03 BULK SEWER SALES	\$2,000.00	\$2,000.00
30-373-00 W/S--TAP & CONNECTION	\$-	\$-
30-375-00 W/S--LATE FEE	\$10,000.00	\$12,000.00
30-375-01 W/S--RECONNECTION FEE	\$5,000.00	\$5,000.00
30-377-00 W/S INSUR CLAIM PROCEEDS	\$-	\$-
30-380-01 W/S SURPLUS ITEM SALES	\$-	\$-
30-383-02 W/S--SCRAP METAL SALES	\$-	\$-
30-397-02 TFER FROM GENERAL FUND	\$-	\$-
30-398-00 LOAN PROCEEDS	\$-	\$-
30-398-80 TRANSFER FROM ORR GRANT	\$-	\$-
30-399-00 APPROP W/S FUND BALANCE	\$-	\$-
	\$833,000.00	\$835,000.00

Water 30-810

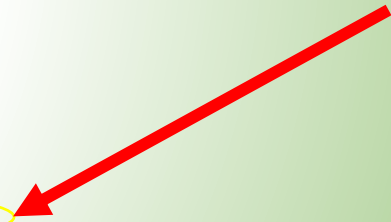
		22/23 BUDGET	23/24 BUDGET
30-810-02	SALARIES	\$65,000.00	\$65,000.00
30-810-03	NC UNEMPLOYEMENT	\$-	\$-
30-810-04	AUDIT	\$6,400.00	\$6,400.00
30-810-05	FICA	\$5,000.00	\$5,276.00
30-810-06	INSURANCE	\$15,000.00	\$15,000.00
30-810-07	RETIREMENT	\$7,850.00	\$8,860.00
30-810-08	TRAINING	\$1,000.00	\$1,000.00
30-810-09	PERMIT	\$1,000.00	\$1,000.00
30-810-10	BKCARD SERV FEE	\$1,000.00	\$1,000.00
30-810-11	PHONE	\$750.00	\$750.00
30-810-12	POSTAGE	\$1,500.00	\$1,500.00
30-810-13	UTILITES	\$2,000.00	\$2,000.00
30-810-14	TRAVEL	\$250.00	\$1,000.00
30-810-15	R/M BUILDING	\$500.00	\$500.00
30-810-16	R/M EQUIPMENT	\$7,500.00	\$6,500.00
30-810-17	R/M AUTO	\$1,000.00	\$1,000.00
30-810-18	TANK MAINTENCE	\$30,000.00	\$25,000.00
30-810-19	CONTRACTED LABOR	\$2,000.00	\$2,000.00
30-810-20	SUPPLEMENTAL RETIREMENT	\$3,250.00	\$3,448.00
30-810-25	FAX, INTERNET, TV	\$1,200.00	\$1,200.00
30-810-26	ADVERTISING	\$250.00	\$250.00
30-810-28	COPIER CONTRACT	\$-	\$-

Water 30-810 cont.

30-810-31	FUEL	\$5,000.00	\$5,000.00
30-810-33	SUPPLIES	\$5,000.00	\$5,000.00
30-810-34	CHEMICALS	\$500.00	\$2,500.00
30-810-36	UNIFORMS	\$1,600.00	\$1,600.00
30-810-40	PROFESSIONAL SERVICES	\$-	\$-
30-810-44	WATER PURCHASE CONTRACT	\$200,000.00	\$200,000.00
30-810-45	CONTRACT SERVICES	\$2,500.00	\$1,500.00
30-810-46	MEDICAL EXPENSE	\$-	\$-
30-810-53	DUES AND SUBSCRIPTIONS	\$1,000.00	\$1,000.00
30-810-57	MISC	\$1,000.00	\$1,000.00
30-810-60	PROF LIABILITY	\$500.00	\$500.00
30-810-61	WORKERS COMP	\$2,500.00	\$2,500.00
30-810-62	AUTO LIABILITY	\$1,000.00	\$1,000.00
30-810-64	R&P PROPERTY	\$800.00	\$800.00
30-810-70	811 SERVICES	\$400.00	\$400.00
30-810-71	TAP SUPPLIES	\$-	\$-
30-810-72	LINE CONSTRUCTION	\$-	\$-
30-810-73	LINE R/M	\$4,000.00	\$8,000.00
30-810-74	CAP OUTLAY <5000	\$3,000.00	\$3,000.00
30-810-75	CAP OUTLAY >5000	\$6,000.00	\$6,000.00
	Total	\$387,250.00	\$388,484.00

Sewer 30-811

		22/23 BUDGET	23/24 BUDGET
30-811-02	SALARIES	\$61,000.00	\$73,670.00
30-811-03	NC UNEMPLOYMENT	\$-	\$-
30-811-04	AUDIT	\$6,400.00	\$6,400.00
30-811-05	FICA	\$4,656.00	\$5,138.00
30-811-06	INSURANCE	\$15,000.00	\$14,762.00
30-811-07	RETIREMENT	\$7,500.00	\$8,630.00
30-811-08	TRAINING	\$500.00	\$500.00
30-811-09	VW PERMIT	\$5,000.00	\$5,000.00
30-811-10	BKSERVICE FEE	\$1,000.00	\$1,000.00
30-811-11	PHONE	\$800.00	\$800.00
30-811-12	POSTAGE	\$1,500.00	\$1,500.00
30-811-13	UTILITIES	\$65,000.00	\$63,000.00
30-811-14	TRAVEL	\$-	\$500.00
30-811-15	R/M BUILDING	\$500.00	\$1,000.00
30-811-16	R/M EQUIPMENT	\$8,000.00	\$10,000.00
30-811-17	R/M AUTO	\$1,500.00	\$1,500.00
30-811-19	CONTRACTED LABOR	\$32,000.00	\$32,000.00
30-811-20	SUPPLEMENTAL RETIRMENT	\$3,000.00	\$1,000.00
30-811-25	FAX, INTERNET, TV	\$1,200.00	\$1,200.00
30-811-26	ADVERTISING	\$450.00	\$450.00
30-811-28	COPIER CONTRACT		
30-811-31	FUEL	\$12,000.00	\$15,000.00
30-811-33	SUPPLIES	\$5,000.00	\$5,000.00
30-811-34	CHEMICALS	\$40,000.00	\$63,860.00
30-811-36	UNIFORMS	\$1,000.00	\$500.00
30-811-40	PROF SERV	\$5,000.00	\$3,000.00
30-811-45	CONTRACT SERVICES	\$26,800.00	\$20,000.00
30-811-46	MEDICAL EXPENSES	\$-	\$-
30-811-47	SLUDGE REMOVAL	\$15,000.00	\$12,000.00
30-811-49	REFUND SEWER	\$-	\$-
30-811-53	DUES/ SUBSCRIPTIONS	\$1,000.00	\$1,000.00



Sewer 30-811 cont.

30-811-56	UNEMPLOYEMENT	\$-	\$-
30-811-57	MISC	\$1,000.00	\$1,000.00
30-811-60	PROF LIABILITY	\$500.00	\$500.00
30-811-61	WORKERS COMP	\$3,500.00	\$3,500.00
30-811-62	AUTO LIABILITY	\$700.00	\$700.00
30-811-64	R& P PROP	\$7,800.00	\$7,800.00
30-811-73	R/M LINES	\$1,000.00	\$1,000.00
30-811-74	CAP OUTLAY <5000	\$5,400.00	\$5,000.00
30-811-75	CAP OUTLAY >5000	\$1,000.00	\$1,000.00
30-811-76	PER/ER STUDY	\$1,300.00	\$700.00
	Total	\$343,006.00	\$369,610.00

Debt Service 30-660

		22/23 BUDGET	23/24 BUDGET
30-660-91	SRF PRINCIPLA WWTP	\$51,531.00	\$51,531.00
30-660-92	SRF INT WWTP	\$10,310.00	\$10,310.00
30-660-94	WATER IMPROVEMENT-CHLORINE BOOSTER	\$15,065.00	\$15,065.00
30-660-95	FEMA RECOVERY LOAN	\$-	\$-
30-660-96	SPIES LINE	\$24,338.00	
	Total	\$101,244.00	\$76,906.00

Debate & Comments

Closing



8 June 2023

TO: Mayor Cameron Dockery and Robbins Board of Commissioners

FROM: Clint E. Mack, Town Manager

SUBJECT: FY 2023-24 Budget Message

Summary

I am pleased to submit the balanced FY 2023-24 budget proposal pursuant to North Carolina Statutes 159-11. Our town staff and department chiefs worked extremely hard to propose sensible and effective budgets that warden the public's money while continuing to provide the highest quality of services. Every department expertly submitted their budgets with common sense priorities in accordance with my issued *FY23 Budget Guidance*¹ that outlines an annual theme of operational and fiscal consistency and predictability. Combined with the board of commissioner's participation in the annual budget process and offering relevant input, this budget proposal accounts for another consecutive year of tax reductions of \$.02 cents per \$100 of property value; setting the annual town real property tax rate to \$.71 cents per \$100. I am pleased to achieve the proposed tax cut despite continued national economic turmoil resulting in inflationary costs of goods and services of over \$127,000 next year.

The elected board has clearly conveyed their commitment to continuing a downward trend of tax rates for the citizens of Robbins. In my professional estimation, lowering the tax burden on the families of Robbins is achievable with continued population growth and consistent sales tax revenues outperforming conservative projections.

¹ Organizational memo *FY23 Initial Budget Planning Guidance* dated 9 January 2023

Fiscal Year 2021-22 Review

Finance

Our finance staff continues to work diligently with our auditing firm *Strickland, and Hardee* to finish the FY 2021-22 annual audit by June 30th with the goal of starting the FY 2022-23 audit for submission. Once complete, I am confident Robbins will be removed from the state’s Unit Assistance List (UAL) and all fiscal limitations of the UAL will be resolved. When achieved, our staff will have completed three annual audits in less than two years while continuing a fourth. This is a huge feat that our dedicated staff has continued to complete in concert with all other daily duties.

Our sensible and conservative budgeting has resulted in revenues exceeding projections by over 5%². Our General Fund Balance continues to grow at a healthy consistent rate and is currently at \$1,194,069.00³. This growth is attributed to each department annually finishing the fiscal year under budget.

Moore County Tax Reevaluation

As a result of the county tax re-evaluation, the Robbins area saw a median *Real Property* tax increase of 20.4%, while other areas of the county evaluated as high as 50%. The current rate reflects a *cost approach* appraisal theory evaluation which uses the widest range of construction appraisals to figure a total cost of property “reproduction” minus depreciation. The reevaluation rate equates to a current revenue neutral rate (RNR) of \$.61⁴ cents per \$100 of value not adjusted for growth or other variable factors.

Department Notes

² Normal revenue streams exceeding projections by \$75,000.

³ Unrestricted balance available at \$1,072,446.00

⁴ Statutory requirement to disclose RNR during a reevaluation period.

Each department chief expertly managed their operational budget throughout the year and is on pace to again end the year under budget by 1-10%, which is a testament to their fiscal discipline and devotion to not over-request the taxpayer's money.

The Robbins Fire Department (RFD) exercised initiative by seeking 50% outside funding for the procurement of a new fire truck. RFD also partnered with Moore County Public Safety and flexed their existing budget to increase their life saving capability by adding a water rescue team to the department. The team is now equipped with several motorized water rescue zodiacs and high-risk rescue equipment. RFD also received multiple grants and used existing capital funds to purchase additional turn-out gear for our current firefighters.

The Robbins Police Department (RPD) equally resourced funding for body armor and equipment throughout the year and has submitted equipment grants to finish the radio communication upgrades needed for compliance. Additionally, RPD leased several new patrol cars and has recently auctioned an older vehicle to help pay on the new vehicles.

Public Works has seen improvements last year by procuring a new HQ building, personal safety equipment, and a dump truck. Despite these additions, I still feel the department can use more upgrades such as another daily truck and a UTV for sewer outfall line maintenance and accessing meters in more rural areas. Public Works has done a great job helping find revenue by stockpiling scrap metal for recycling fees and auctioning unneeded equipment that secured over \$10,000 last year.

I'm very proud of each department's fiscal accomplishments over the year and look forward to supporting their mission throughout this upcoming fiscal year.

Infrastructure/Capital Projects

FEMA

All FEMA related projects are in "closing" status and are currently in compliance. Change orders on several projects were approved for final payment bringing the total projects cost to \$2.7 million. We are awaiting final reimbursements to repay the SRL of \$1.6 million this year. We also qualified and submitted \$97,000 in Management Costs to be paid directly to the town.

Sewer AIA

Sewer AIA is physically complete and now in the administrative phase of analyzing and producing final deliverables. \$79,000 of the \$150,000 has been dispersed to our contractors. We are expecting the AIA results to drive funding packets for future improvement projects.

Water System Improvements

We have been proactive in the grant management and procurement process thus far and expect to begin bidding process to subcontractors in the fall for the \$4.3 million project.

Water and Sewer Fund

Our enterprise account is currently performing as budgeted. The technical upgrades and adjustments made have proven to be effective. We are monitoring the accountability of water usage and sales monthly to address anomalies that arise as quickly as possible. We have also begun using our older but higher capacity chemical storage tank to limit rising chemical shipping fees. Even with increased storage, the decrease in expenses for debt service we paid off this year was directly reallocated to chemical budget for next year. I am confident we can continue to smartly manage our utility system and account, therefore; I recommend **no** change to the Town’s water and sewer rates.

Goals and Moving Forward in FY 2023-24

Recreation

Recreation has proven to be an amenity demanded by our citizens. The slight increase in funding will help improve both public parks and upgrade our outdated tennis court to a refurbished pickleball court and improve Milliken Field. The Bear Creek Trail system will continue to be supported and we will fund any needed improvements throughout the year.

Personnel Retention

The proposed budget reflects a 5% cost of living adjustment for all full-time employees which is competitive to the current area market. We will continue to close the pay gap through performance raises and recognition for our outstanding public servants. Keeping our current team is a top priority and losing an employee in a key position would be detrimental to the long-term vision we are trying to accomplish.

Operational Sustainability and Predictability

For years, we have been fiscally reactive to capital costs and needs, often forgetting about the long-term capital improvement plan, replacement schedules and depreciation costs. My goal is for departments to establish sustainable annual operating costs that can consistently react to outside economic factors without constant or drastic tax rate changes. Once we achieve this, we can devise a realistic schedule of capital replacement/improvement plans by priority of need and financial feasibility.

Conclusion

I greatly appreciate the hard work of all our public servants. Every town employee had a hand in some capacity throughout the budget process to produce this balanced proposal. I appreciate the board of commissioners' support and confidence throughout the budget process and believe this reflects their guidance and priorities. I firmly believe that we are on the right path to being even more fiscally prosperous and are using our citizens' tax dollars as effectively as possible to offer a better quality of life for all of Robbins' citizens.

Clint E. Mack
Robbins Town Manager



BUDGET ORDINANCE FISCAL YEAR 2023-2024

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE TOWN OF ROBBINS FOR FISCAL YEAR 2023-2024.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Robbins Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for the Town of Robbins for the 2023-2024 Fiscal year,

NOW, THEREFORE BE IT ORDAINED AND ESTABLISHED by the Commissioners of the Town of Robbins, in its Regular Business Meeting assembled this 8th day of June 2023 as follows:

Section 1. General Fund Revenues: It is estimated that the following revenues will be available in the General Fund for this fiscal year beginning July 1, 2023, and ending June 30, 2024:

Fund	Amount
Ad Valorem Tax Revenue*	\$509,044.00
Ad Valorem Fire District Tax Revenue	\$289,000.00
Motor Vehicle Fee Revenue	\$10,000.00
Local Option Sales Tax Revenue	\$447,890.00
Unrestricted Intergovernmental Revenue	\$299,266.00
Restricted Intergovernmental Revenue	\$41,000.00
Trash Collection Revenue	\$82,000.00
Other Revenue	\$.00
Investment Earnings	\$20,000.00
Fund Balance Appropriated	\$.00
Economic Development Reserve Appropriated	\$6,200.00
*Inclusive of economic incentive grant deduction	
Total Revenue	\$1,704,400.00

Section 2. General Fund Expenditures: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this Town.

Department	Amount
Governing Body	\$18,680.00
Administration	\$343,312.00
Election	\$4,300.00
Library	\$18,100.00

Moore County Collections	\$18,000.00
Legal Services	\$35,000.00
Police	\$480,266.00
Fire	\$336,924.00
Recreation	\$23,150.00
Street	\$142,564.00
Powell	\$41,000.00
Sanitation	\$66,000.00
Cemetery	\$16,000.00
Memberships	\$3,600.00
Debt Service	\$107,504.00
Capitol Reserve	\$50,000.00
Total Expenditures	\$1,704,400.00

Section 3. Enterprise Fund Revenues: It is estimated that the following revenues will be available in the Enterprise Fund Account:

Fund	Amount
Water Charges	\$490,000.00
Sewer Charges	\$325,000.00
Other Revenue	\$20,000.00
Retained Earnings Appropriated	\$0
Total Revenue	\$835,000.00

Section 4. Enterprise Fund Expenditures: The following amounts are hereby appropriated in the Town of Robbins Enterprise Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore approved for the Town:

Fund	Amount
Debt Service	\$76,906.00
Water	\$388,484.00
Wastewater	\$369,610.00
Total Expenditures	\$835,000.00

Section 5. Ad Valorem Tax Levy: There is hereby levied a tax rate at the rate of seventy-one cents (\$0.71) per one hundred dollars (\$100) valuation of property, (\$92,184,764.00) as listed for taxes as of January 1, 2024, with a collection rate of (99%).

Section 6. Motor Vehicle Fee: There is hereby levied a fee of ten dollars (\$10.00) for each vehicle in within the Town of Robbins, as authorized by North Carolina General Statute 20-97, for the purpose of raising the revenue listed as "Motor Vehicle Fee Revenue" in Section 1 of this ordinance. Under North Carolina General Statute 20-97, five dollars (\$5.00) is available for any lawful purpose and the remainder is to be spent on street and transportation improvements, as defined by state statute.

Section 7. Enterprise Fund Expenditures: The Town Manager is hereby authorized to transfer appropriations as contained herein under the following conditions:

- May transfer amounts between line-item expenditures within a department without limitation and without a report being required.
- May transfer amounts up to \$10,000.00 between departments, including contingency appropriations, within the same fund. Must make an official report on such transfers at the next regular meeting of the Town Commissioners.
- May not transfer any amounts between funds, except as approved by the Board of Commissioners, in the Budget

Ordinance as amended.

Section 8. Contracting Limitations: The Town Manager or designee is hereby authorized to execute the necessary agreements with funds included in the Budget Ordinance for the following purposes:

- Purchase of apparatus, supplies, and materials where formal bids are not required by law;
- Leases of normal and routine business equipment;
- Construction or repair work where formal bids are not required by law;
- Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$25,000.00
- Agreements for acceptance of Local, State, and Federal grant funds; and
- Grant agreements with public and non-public agencies.

Section 9. Other Matters: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.

Section 10. Fee Schedule: The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the Town of Robbins goods, services or other functions provided by town personnel, equipment, including consultation and such actives; and, is hereby approved.

Section 11. Invalid or Unconstitutional Portions of This Ordinance: Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

Section 12. Effective Date: This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2023 and ending June 30, 2024.

Adopted this Eighth Day of June 2023.



Cameron Dockery

 Cameron Dockery, Mayor

ATTEST:

Jessica Coltrane

 Jessica Coltrane, Town Clerk



RESOLUTION TO ACCEPT FUNDS FOR THE VIABILITY UTILITY RESERVE (VUR) WITH THE AMERICAN RESCUE PLAN (ARP) FUNDED FROM STATE FISCAL RECOVERY FUND ESTABLISHED IN S.L. 2021-180

WHEREAS, the Town of Robbins has qualified for the Viability Utility Reserve (VUR) designation associated with the American Rescue Plan (ARP) funded from the State Fiscal Recovery Fund established in S.L. 2021-180 to assist eligible units of government with meeting their water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered American Rescue Plan funding in the amount of \$ 4,323,594 to perform work detailed in submitted application, and

WHEREAS, the Town of Robbins intends to perform said project in accordance with the agreed scope of work.

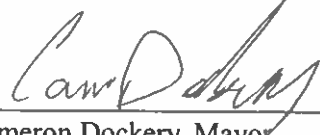
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ROBBINS:

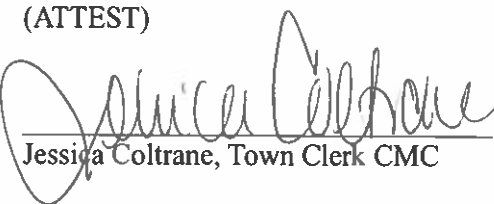
That Town of Robbins does hereby accept the American Rescue Plan Grant offer of \$4,323,594.

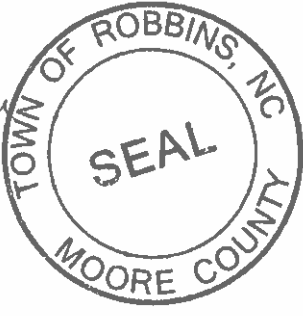
That the Town of Robbins does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

That Clint Mack, Town Manager, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this the 8th day of June, 2023 at Robbins, North Carolina.


Cameron Dockery, Mayor

(ATTEST)

Jessica Coltrane, Town Clerk CMC





A RESOLUTION RATIFYING, ACCEPTING AND APPROVING THE AMENDED CHARTER RESOLUTION OF CENTRAL PINES REGIONAL COUNCIL (FORMERLY TRIANGLE J COUNCIL OF GOVERNMENTS)

Whereas, the Councils of Governments system was created by the State of North Carolina in 1970 by Governor Bob Scott designating seventeen Regional Councils to serve across the state and Triangle J Council of Governments (TJCOG), formerly the Research Triangle Regional Planning Commission, as the regional entity serving Chatham, Durham, Johnston, Lee, Moore, Orange, and Wake counties, and the municipalities within those counties;

Whereas, the TJCOG Board of Delegates approved an organization rebrand process in its Fiscal Year 2022-2023 budget to identify and implement a new name, logo, and brand for the organization, and rebranding consultant Carrboro Creative was selected to conduct the process in the Fall of 2022;

Whereas, the proposed rebrand, including a name change from Triangle J Council of Governments to Central Pines Regional Council was presented to the TJCOG Officers, TJCOG Executive Committee, and TJCOG Board of Delegates in December, February, and March of 2023 for consideration;

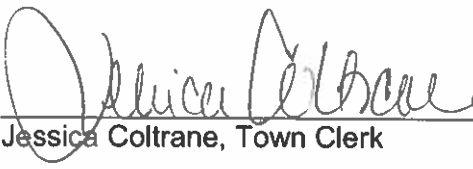
Whereas, the TJCOG Executive Committee and TJCOG Board of Delegates unanimously approved the name Central Pines Regional Council and approved a proposed amended charter to reflect this change;

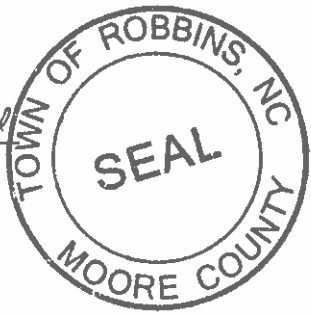
Whereas, the charter is TJCOG's governing document and must be endorsed by all member governments when they join the organization and by a minimum of 2/3 when amendments to the document are made;

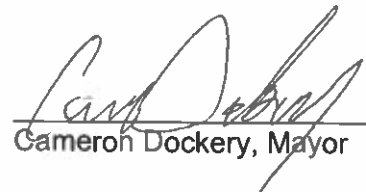
NOW, THEREFORE, BE IT RESOLVED BY GOVERNING BODY

that the Town of Robbins Board of Commissioners does hereby ratify, accept, and approve the amended Charter Resolution reflecting the organization's new name of Central Pines Regional Council. Further, the governing body authorizes that the new name will be effective July 1, 2023, or once 2/3 of the member governments approve the Charter amendment, if it is after July 1, 2023.

Adopted and approved this the 8th day of June, 2023.


Jessica Coltrane, Town Clerk




Cameron Dockery, Mayor



To: Robbins Board of Commissioners

From: Clint Mack, Town Manager

Subject: Manager Report

Date: June 8, 2023

PROJECTS/EFFORTS

1. FEMA Hurricane Florence Recovery Projects (3)- Awaiting Final Payouts
2. 2022 Water System Improvements Grant- Met with NCDEQ and received award acceptance packet. Once returned, 15% of the cost will be awarded for pre-construction costs. Project proposal is expected to be completed August and bidding process will commence.
3. 2022 Sewer AIA- Flow testing/analysis completed. Submitted for reimbursement #4. (\$79k of \$150k dispersed)

DEPARTMENT REPORTS

1. ADMINISTRATIVE

- a. Top priority for ADMIN Staff has been the FY24 Budget Process.
- b. 2021-22 Auditor Nic Wicker spent a day with us going through records and assessing fiscal compliance.
- c. Viola inc. submitted for State permit for Tracy Brown Tank improvements and Millikin annual maintenance.
- d. Met with Moore County ECONDEV team and client for future economic development/grant opportunities. (closed session)
- e. US Army Civil Affairs Training commences July 11-14th and 18-21st with community outreach and surveying.
- f. Attended several TARPO county meetings to prioritize county transportation projects throughout county.
- g. Meeting with Harold Owen from NCLM on municipal issues and support resources.
- h. Assessments from *Precision Safe Sidewalk Repair*.
- i. *Robbins Sage* to be conducted in the area through June.
- j. Met with *Boys and Girls Club of Sandhills* about future partnership opportunities.



- k. Attended Moore County Opioid Task Force meeting.
- l. Freedom Fest planning for June 30th.
- m. Worked with *Aqua Estates Management Services* for reservoir dredging project for proposal for \$585,000.00 sent to NC State House of Representatives for appropriations request.

2. FIRE

- a. See report

3. POLICE

- a. See report
- b. Final reimbursement for *Operation Fiasco* submitted to insurance claims.

4. PUBLIC WORKS

- a. Hired a part-time employee. (Logan Brown)
- b. Multiple major repairs conducted over the last two weeks. Lightning struck water main near Robbins Elementary School, sewer collapse on Rockingham St., and retap of Mansion Homes Builders site water line.
- c. Work on Millikan Field commences when time is available.

FOLLOW UP: House on 231 Lake Street has started demolition.

CLINT E. MACK
Town Manager
Robbins, NC.





Robbins Fire Rescue
PO Box 987
Robbins, NC 2732

May 2023

We are working on our 2023 training schedule.

Paid Staff are doing hydrants weed eating/flowing.

The paid staff is doing their daily duties.

See attachment for total calls in May 2023.

Paid staff went to North Moore to help with funday.

We have been getting everything done for Framers Day.

Respectfully Submitted

Timmy Brown

A handwritten signature in black ink, appearing to be "T. Brown", written over a horizontal line.

Fire Chief

Robbins Fire Rescue

Robbins Fire Department



Section X, Item A.

Robbins, NC

This report was generated on 6/1/2023 10:11:16 AM

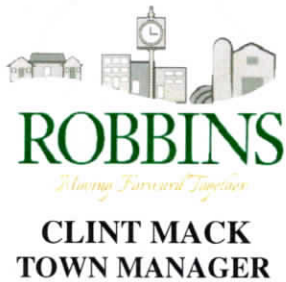
Incident Type Count per Station for Date Range

Start Date: 05/01/2023 | End Date: 05/31/2023

INCIDENT TYPE	# INCIDENTS
Station: 11 - STATION 11	
111 - Building fire	1
112 - Fires in structure other than in a building	1
113 - Cooking fire, confined to container	1
143 - Grass fire	1
311 - Medical assist, assist EMS crew	21
324 - Motor vehicle accident with no injuries.	2
500 - Service Call, other	1
611 - Dispatched & cancelled en route	8
700 - False alarm or false call, other	2
711 - Municipal alarm system, malicious false alarm	3
800 - Severe weather or natural disaster, other	2
813 - Wind storm, tornado/hurricane assessment	1
# Incidents for 11 - Station 11:	44

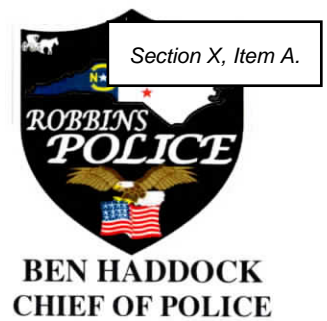
Only REVIEWED incidents included.





Robbins Police Department

101 North Middleton Street
P.O. Box 687
Robbins, North Carolina 27325
(910) 948-3549
FAX: (910) 948-3981



Board Meeting

June 8, 2023

In the month of May RPD conducted a total of four hundred and twenty-seven (427) events. Total usage of fuel consumption was Four hundred and seventy-nine (479) gallons used. Officers had a busy month resulting in several arrests, assisting other departments, and drug seizures. The total amount seized for the month of May was Sixty-Nine (69) grams/dosage units.

Officers continue to further their education and Officer safety by taking several classes in the month of May.

Ordinance Violations

All RPD Officers have been given their specific zones of coverage for the ordinance violation process. They have also been trained and instructed on what and how to issue a citation for the violations in town. This process will start in the month of July.

Robbins Police Department would like to thank the Board of Commissioners for your continued support.

Special Note: I would like to take about five to ten minutes of the beginning of the Board Meeting to acknowledge Lieutenant Jody Dunlap for his accomplishment of obtaining his Advanced Law Enforcement certificate. **(Certificate will be framed and awarded to him during this time)**

Chief Benjamin Haddock

Activity Log Event Summary (Cumulative Totals)

Robbins Police Department

(05/01/2023 - 05/31/2023)

<No Event Type Specified>	2	911 Hang Up Call	3
Administrative Duty	26	Alarm Activation	5
Animal Complaint	4	Assault	1
Assist EMS	4	Assist Fire/Rescue	2
Assist Motorist	1	Assist Other Agency	4
Assist other Robbins Police Officer	4	Assist Sheriff Department	23
Attempted Larceny	1	Attempted Service of Warrants	1
Attempted Warrant Service	1	Business Check	28
Cemetery Check	2	Church Check	5
Citation	4	Citizen Assist	8
Civil Dispute	1	Community Policing	9
Court	1	Damage to Personal Property	2
Disturbance	2	Domestic	3
Follow up Investigation	7	Foot Patrol	85
GHSP	4	Larceny	2
License Check	1	Littering	1
Missing Person	1	Ordinance Violation	6
Overdose	1	Park Check	13
Public Service (Phone Call Request)	1	Public Service Call	1
Residence Check	10	Saturation Patrol	1
Shots Fired	2	Special Assignment	1
Store Closing	35	Structure Fire	1
Suspicious Person	5	Suspicious Vehicle	4
Training	5	Trespassing	3
Unlock car	1	Vehicle Accident Property Damage	2
Vehicle Maintenance	2	Vehicle Stop	80
Warrants Served	5		

Total Number Of Events: 427

Activity Log Vehicle Summary

Robbins Police Department
(05/01/2023 - 05/31/2023)

Vehicle Number:	Vehicle Description:	Miles Driven:	Gas Used:	Oil Used:
15E	2015 Explorer	2,500.0	156.2	
15T	2015 Tahoe	117.0		
17C	2017 Charger	1,134.0	44.5	
19R	2019 Ram	2,702.0	187.8	
22 E1	2022 Explorer 1	778.0	64.7	
22 S1	2022 Spare Explorer	683.0	26.3	
Vehicles:	6	Totals:	7,914.0	479.5

Incident Drug Totals By Status

Robbins Police Department

(05/01/2023 - 05/31/2023)

1 - None

Type of Drug:	Description:	Type of Measurement:	Quantity:	Est. Value:	Inc. Date:	Incident Number:
L - Amphetamines/Methamphetamines	clear liquid material	FO - Fluid Ounce	0.100		05/30/2023	23050421

Totals: 0.100

6 - Seized

Type of Drug:	Description:	Type of Measurement:	Quantity:	Est. Value:	Inc. Date:	Incident Number:
B - Cocaine (All Forms Except "Crack")	White powder substance	GM - Gram	0.500		05/04/2023	23050071
E - Marijuana	small brown marijuana blunt	GM - Gram	0.500		05/01/2023	23050038
E - Marijuana	Green leafy substance	GM - Gram	2.000		05/04/2023	23050071
E - Marijuana	Green Leafy Substance	GM - Gram	6.000		05/22/2023	23050309
G - Opium	Suboxone film	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	26.000		05/01/2023	23050038
G - Opium	white, round, imprint 54-411	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	20.000		05/01/2023	23050038
L - Amphetamines/Methamphetamines	crystallized material	GM - Gram	3.000		05/01/2023	23050038
L - Amphetamines/Methamphetamines	White powder substance	GM - Gram	0.500		05/04/2023	23050071
L - Amphetamines/Methamphetamines	Crystal-like substance(Methamphetamine containing Fentanyl)	GM - Gram	6.000		05/12/2023	23050188
L - Amphetamines/Methamphetamines	clear baggie containing white crystallized material	GM - Gram	0.100		05/15/2023	23050203
L - Amphetamines/Methamphetamines	Crystal-like burnt substance	GM - Gram	0.100		05/22/2023	23050309
L - Amphetamines/Methamphetamines	white crystallized material	GM - Gram	0.500		05/30/2023	23050421
P - Other Drugs	yellow, round, imprint TEVA-832	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	1.000		05/01/2023	23050038
P - Other Drugs	white powdery material	GM - Gram	0.500		05/01/2023	23050038
P - Other Drugs	White powder substance	GM - Gram	0.500		05/04/2023	23050071

Incident Drug Totals By Status

Robbins Police Department

(05/01/2023 - 05/31/2023)

6 - Seized

Type of Drug:	Description:	Type of Measurement:	Quantity:	Est. Value:	Inc. Date:	Incident Number:
P - Other Drugs	White powder substance	GM - Gram	0.500		05/04/2023	23050071
P - Other Drugs	clear baggie containing white crystallized material	GM - Gram	0.200		05/15/2023	23050203
P - Other Drugs	Yellow Rectangle Bar, Imprint: R039 (Xanax)	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	1.000		05/22/2023	23050309
P - Other Drugs	Orange Round Pill, Imprint: RP/8U (Suboxone)	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	1.000		05/22/2023	23050309

Totals: 69.900

Drug Summary Totals

Robbins Police Department
(05/01/2023 - 05/31/2023)

B - Cocaine (All Forms Except "Crack")

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	0.500	\$0.00

E - Marijuana

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	8.500	\$0.00

G - Opium

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	46.000	\$0.00

L - Amphetamines/Methamphetamines

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	10.200	\$0.00
1 - None	FO - Fluid Ounce	0.100	\$0.00

P - Other Drugs

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	1.700	\$0.00
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	3.000	\$0.00

May 2023

Monthly Report – Robbins Area Library – Sue Aklus

Programs:

Children: Story Time with Miss Sue, Crafts, Movies, Checkers Match, Cinco De Mayo Celebration, Find Cody Crocodile

Adults: Crochet & Knitting Group, Book Club, NC Works, Recipe Swap

	2023	ATTENDANCE
Days Open	21	
REFERENCE QUESTIONS	76	
Volunteer Hours	6	
Computer Use	37	
Front Door Walk-ins & Pickups	1217	
ADULT PROGRAMS IN THE LIBRARY:	7	47
Misty Clark Book Club Bookshop by the Sea	1	3
Crochet & Knitting Group	5	42
Recipe Swap	1	2
JUVENILE PROGRAM In The Library:	32	369
Thursday Story Time With Miss Sue	4	76
Checkers Match	1	0
Movie Days	3	16
Cinco De Mayo Celebration	1	11
Hope Academy Storytime with Miss Sue	13	218
Find Cody Crocodile	10	48
JUVENILE PROGRAM Outside the Library	1	16
Magic Years Story Time	1	16
CONFERENCE ROOM	21	56

NC Works	5	0
Tutor	3	8
Craft Table	12	43
Committee Meeting	1	5

Upcoming Programs for June 2023:

- Pre-School Story Time Every Thursday at 10AM
- Hope Academy Summer Camp Story Time-Wednesday Mornings
- Checkers Match Saturday, May 20, 10AM-2PM
- Recipe Swap – June 23, 4-5PM
- Fun Crafts all month
- Lego Day Friday, June 16 All Day
- Checkers Match All Day Friday, June 23
- Movie Days June 15, 17, 22, 24, 29
- Rachel Brower Book Club (The Girl in the Letter” by Emily Gunnis
- Misty Clark Book Club “The View from Rainshadow Bay” by Colleen Coble will meet in the Library June 30 @ 4PM
- Crochet/Knitting Group meets every Tuesday from 2-4PM
- NCWorks Career will be available Tuesdays from 10AM-12NOON
- Find Curly, Larry & Mo in the Kids Section and win a prize
- Robbins Library Committee will meet Thursday, June 1 @ 11:30am
- Robbins Library will be closed Saturday, June 3 & 10
- Summer Reading Begins – Log those Minutes – Programs June 21, 28 @ 11AM
- Misty Clark Summer Book/Movie Club Where The Wild Things Are, July 14 @ 3PM

FREEDOM FEST 2023

ROBBINS, NC

JUNE 30

MOBILE AXE THROWING
AND FACE PAINTING

@ DEPOT

FROM 6:00-9:00 PM

THE SAND BAND

@ GREENSPACE

STARTING 7:00 PM

FOOD TRUCKS AT DEPOT

@ 6:00 PM

FIREWORKS START AT 9:15

LIVE MUSIC | FOOD TRUCKS | FIREWORKS