



**TOWN OF ROBBINS**  
**BOARD OF COMMISSIONERS REGULAR MEETING**  
**THURSDAY, MAY 09, 2024 – 6:00 PM**  
**Robbins Fire Department**

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**AGENDA**

- I. CALL TO ORDER**
- II. INVOCATION** – Mayor
- III. PLEDGE OF ALLEGIANCE** – Mayor
- IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**
  - [A.](#)
- V. CONFLICT OF INTEREST** – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*
- VI. APPROVAL OF CONSENT AGENDA**

*All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.*

  - [A.](#) Board of Commissioners April Meeting
  - [B.](#) Special Board of Commissioner Meeting Budget Notes
  - [C.](#) Budget Amendment 9
- VII. RECOGNITIONS**
  - A. Presentation of Jody Dunlap and Zack Prevatte Certification
- VIII. PRESENTATIONS**
  - [A.](#) Budget Presentation 2024-2025
- IX. PUBLIC HEARINGS**
  - [A.](#) Order to Close portion of Rockingham Street
  - [B.](#) Call to Public Hearing to Approve Budget Ordinance for FY 2024-2025 on June 13, 2024
- X. OLD BUSINESS**
- XI. NEW BUSINESS**
  - [A.](#) Proclamation of Public Works Week
  - [B.](#) Proclamation of Police Week

**XII. MANAGER'S REPORT**

[A.](#) April 2024 Manager Report

**XIII. COMMISSIONER'S COMMENTS**

**XIV. CLOSED SESSION** (*if needed*)

(3)To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

**XV. COMMISSIONER'S UPCOMING MEETING/EVENTS**

May 11 & 18th Yoga at the Greenspace 8 am

May 27 Memorial Day- Town Hall Closed

June 7 Miles with the Manager 8:30 am

June 13 Board Meeting 6 pm

June 14 Concert at the Greenspace 7 pm-9 pm

TO: The Robbin's Town Council  
FROM: Sarah Marley  
211 S Lake Street  
910-948-2646

My original plan was to attend tonight's meeting. Unfortunately, a conflict has made this impossible. I do, however, have several issues I'd like to present.

**1. Possible Speed Bumps on Lake Street:**

Cars along Lake Street are routinely traveling well in excess of 35 MPH, creating extreme safety hazards. This is a <sup>residential</sup> neighborhood with lots of kids playing and pedestrians walking and taking advantage of the pond that sits on Lake Street. Children playing, people walking, skateboarders, those riding hoverboards, and bicycles, etc., are all at risk from the speeding cars. Not to mention the number of ducks that have been killed by these cars. I, myself, have witnessed so many times cars having to slam on brakes in order to make the stop at Lake and Park Streets and others nearly losing control around the curve.

Once speed bumps were installed along Park Street, traffic on Lake Street increased exponentially as travelers desired to avoid the bumps on Park Street. This increase, together with traffic from Growler, has caused the rapid deterioration of Lake Street. I would think Growler, particularly when maneuvering the large flatbeds with those enormous tires, would be better advised to use Hemp Street, rather than Lake Street where cars are parked on both sides of the road and which is significantly narrower than Hemp.

Additionally, the stop sign at Colonial and Lake might as well be invisible. Every day, I witness residents, delivery trucks, city vehicles and school busses run that stop sign.

Although I hate speed bumps as much as anyone else, it would appear placing 2 along Lake Street would go a long way toward curbing the issue of speeding cars (and hopefully the roaring of engines) as well as ensuring safety.

**2. Cats:**

The wild cat population is out of control. There are so many cats running around now and so many of them deformed and severely diseased. Feeding wild cats is not doing them any favors. It is NOT a form of care. It only serves to ensure their continued suffering.

For instance, my next-door neighbor feeds stray cats, the number of which continues to grow. She feeds them on our property line, and they like to live in my natural area, my flower beds and other areas of my yard. They also like to have their litters in my yard. But these cats have never been vaccinated, most certainly have worms, mites and whatever else. They represent a threat to my granddaughter as well as to my puppy. Last year I could not allow my granddaughter to play in our back yard or allow my puppy back there because of the cats. Now, however, the cats have begun relieving themselves in my front yard as well, making my entire yard unavailable to her. And for my puppy, I must be extra careful when walking him, ensuring he stays away from

any cat feces. I spend considerable time and effort trying to dispose of as much of the cat feces as I can, which is something I greatly resent. I spend a great deal of money keeping my puppy healthy and keeping his shots up to date. The veterinarian has cautioned me as to the dangers these cats pose to my granddaughter as well as to my dog. I have written my neighbor a letter and tried several times to talk to her about the cat situation, trying to find a reasonable solution. Unfortunately, I have had no cooperation as she continues to ignore my pleas.

The humane society will not allow a household to rent but one cage at a time; needless to say, with the cat situation we have here, that is hardly helpful.

Again, as some of these cats are deformed and sick, any suggestions or assistance the Town could provide would be most appreciated, not just on my street, but throughout the town.

**3. Ducks and Geese:**

Geese are protected by federal law. But, just as in years past, there have been several geese and ducks injured and even killed at the pond so far this summer. It takes a certain kind of person to harm an animal, but unfortunately, such people exist in Robbins. Indiscriminately killing a duck or goose, or any other animal is criminal. I am not sure what can be done, other than posting signs, or periodic drive throughs of the park, but if there is anything we can do, even just spreading the word about repercussions to harming the wildlife, it would be greatly appreciated. Sad we must even talk of such.

**4. Paving of Colonial Street:**

Colonial Street is in desperate need of repaved. <sup>ing</sup> I realize that the Town has several roads of concern; however, it seems that most work is done to the Forest Heights area and Oak Street.

**5. Internet:**

I work from home and the internet goes out several times a day. This disrupts my income as much of my salary is based on production.



**TOWN OF ROBBINS**  
**Board of Commissioners Regular Meeting**  
**Thursday, April 11, 2024 – 6:00 PM**  
**Robbins Fire Department**

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**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE – Mayor**

**III. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**

none

**IV. CONFLICT OF INTEREST – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?***

**V. APPROVAL OF CONSENT AGENDA**

*All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.*

A. March Board of Commissioners Minutes

**VI. RECOGNITIONS**

Ben Haddock, Chief of Police

Haddock requested to move to next meeting due to two officers were out on call.

**VII. PRESENTATIONS**

**VIII. PUBLIC HEARINGS**

A. Call to Public Hearing for Petition to close Rockingham Street between E. Moore Street and E. Virginia Street

TC, the town attorney will draw up a utility easement

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

A. Resolution to Close Lake Street for Kids Triathlon

Motion made by Mayor Pro Tem Bradshaw.

Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart,

Commissioner English

- B. Resolution to Accept Funds from Ellie Jean Project, a non-profit organization  
 Motion made by Commissioner Phillips.  
 Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Britt, Commissioner Stewart,  
 Commissioner English
  
- C. Budget Amendment to Accept Funds into Project Fund for Ellie Jean Handicap  
 Accessible Playground  
 Motion made by Commissioner Britt.  
 Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Stewart,  
 Commissioner English

**XI. MANAGER'S REPORT**

- A. March 2024 Manager Report  
 The FEMA project is still behind, we have another new grant manager; the large Water grant is on the way, and staff are working together to gather meter addresses along the project route. We have been made aware that in ARPA-related money, the 4-million-dollar project fund may not be enough to complete the project fully. So, we are being diligent in what use. We will have to see once the data is compiled.  
 We have prioritized those as one small portion of a line could get replaced but focus mainly on the meter project.  
 Sewer AIA is being fine-tuned and the end goal is to have an accurate rate study which will drive grant funding in the Fall. Funding works on a point system therefore, when we adopt the Asset Management Plan this will increase our approval for future needs.  
 The manager made a recommendation to publish our RFP (Request for Proposal) for the Old Police Station, which the Manager has had multiple phone calls on the building. Also, the RFQ (Request for Qualifications) for an architect to design the renovation of the old white building will be sent for publishing.  
 Bradshaw stressed the need to do a public presentation to the board, manager stated that the recommendation is listed on the RFP.  
 The manager met a public Wi-Fi company about offering Wi-Fi in the parks. Public Wi-Fi will come from a router that is placed on the water tower.  
 Mentioned the new program to be introduced on the first Friday morning of the month called *Miles with the Manager* inviting citizens to come ask questions and walk around the reservoir.  
 Commissioner Bradshaw requests to see the Longitude plan before the public once it's complete. Britt asks about item D of the manager's report. Clint explains the questions have come to us requesting tiny houses. Our ordinance is one house and one accessory structure. The manager wanted to bring before commissioners what requests we are hearing. If you get feedback from citizens, please bring it to us. Britt questioned the status of speed bumps-Mack stated the temperature must be over 70 degrees.

**XII. COMMISSIONER'S COMMENTS**

Brandon Phillips-n/a

Lonnie English- Thank you to RPD for doing the right thing. I hope they condemn the house and know you probably saved his life. Thank you.

Bradshaw-n/a

Britt-n/a

Stewart- Had a service for fellow firefighter Upchurch. During the first fire call, I didn't know what I was doing, and we got the person out of the house, Upchurch ended up being a great mentor to me. On Aug 8<sup>th</sup>, I will be retiring from active duty of 40 years from the Fire dept.

**XIII. CLOSED SESSION (if needed)**

*6:25 go into closed session*

*Come out closed session and adjourn @ 6:57 pm*

**XIV. COMMISSIONER'S UPCOMING MEETING/EVENTS**

April 13th Cruise-In Fidelity Bank 1:00 pm-4:00 pm


April 19th Rotary BBQ 11:00 am- 2:00 pm

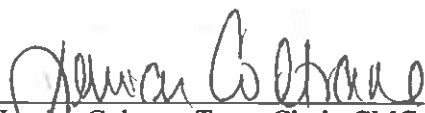
April 20th Mill Pond Triathlon 12:00 pm -2:00 pm

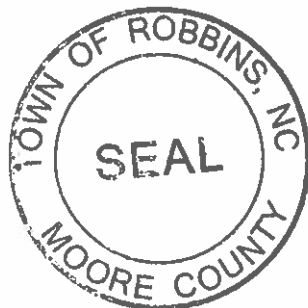
April 25th Board of Commissioners Budget Work Session 6:00 pm-8:00 pm

May 9th Board Meeting and Public Hearing 6:00 pm

This is the 9<sup>th</sup> day of May 2024.

 Mayor  
Cameron Dockery, Mayor

  
Jessica Coltrane Town Clerk, CMC





**TOWN OF ROBBINS**  
**Board of Commissioners Special Meeting**  
**Thursday, April 25, 2024 – 6:00 PM**  
**Robbins Town Hall**

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**I. CALL TO ORDER**

**PRESENT**

Commissioner Brandon Phillips  
Mayor Cameron Dockery  
Commissioner Kevin Stewart  
Commissioner Lonnie English

**ABSENT**

Commissioner Jody Britt  
Mayor Pro Tem Nikki Bradshaw

**II. CONSENT AGENDA**

Motion made by Commissioner Phillips.  
Voting Yea: Commissioner Stewart, Commissioner English

A. Budget Amendment 8 to accept funds from county Apparatus Allowance for Fire Dodge Squad Truck

Motion made by Commissioner Phillips.  
Voting Yea: Commissioner Stewart, Commissioner English

**III. BUDGET REVIEW**

A. Budget Draft Cheat sheet 2024-2025  
Clint Mack presented. *(notes form because this is a work session)*  
Focus on Sales Tax Revenue  
To have better parks, better streets, and the Tax rate will change.

Discussion to increase commissioner/mayor pay. Pay raise has not been brought up in over 12 years.

Voted to increase commissioner and mayor pay by \$100 per month.



Voting Yea: Commissioner English  
Voting Yea: Commissioner Phillips  
Voting Nay: Commissioner Stewart

Police- Hoping fuel prices stabilize and working to consolidate to be able to make a final payment on leased vehicles. The Fire Dept is awaiting the county's decision on funding. Recreation is the future; the Town is committed to holding events. The Town is making it a priority to see if there is a grant we can apply for to help build a handicap-accessible playground. With the street dept, there is still a little some adjustments. This year, ARPA paid for the public works building and a new roof. If there is a balance left in public works for this year, we may purchase an ATV for public works to allow them to check a sewer line that is 6 miles on private land. The funds from Powell bill are being absorbed by the paving loan. Regarding the cemetery, Nesbit is still doing maintenance. Economic Development- Natalie's team is vital to the growth of Robbins and the manager states he will go to bat for this expense. In the past, the commissioners have promised the citizens the tax rate would be decreased after the Hurricane money was settled. The manager states if the tax rate is lowered, for every .01 cent it will cost the town \$9,600. The General Fund is \$800K and \$500K in water/sewer.

(Debate to lower tax rate or not? )

71 cent vs 70 cent

Stewart wants to lower instead of getting a pay raise-Phillips wants to know how the other two absent commissioners stand.

A vote to go to 70 cents is made.

Voting Yea: Commissioner Phillips

Voting Yea: Commissioner Stewart

Voting Nay: Commissioner English

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**IV. CLOSED SESSION**

n/a

**V. COMMISSIONER'S UPCOMING MEETING/EVENTS**

April 26th BBQ @ Robbins First Wesleyan Church 11 am until

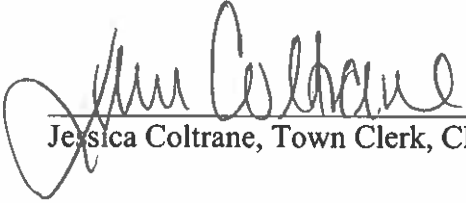
April 27th Craft, Food Spring Market Fidelity Bank parking lot 9 am

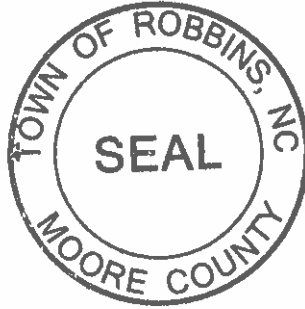
May 4th Soccer Tournament to benefit Elise Middle School

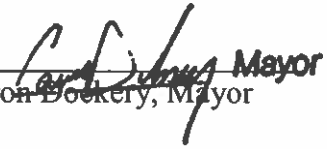
May 4th Helping Hands/ Healing Hearts Clothes/Shoes/ Toy Giveaway @ First Bank

May 9th 6:00 pm Public Hearing/ Regular Board Meeting

This the 9<sup>th</sup> day of May, 2024

  
Jessica Coltrane, Town Clerk, CMC



  
Cameron Bookery, Mayor



Agenda Item : Consent Agenda  
Meeting Date:5/9/24

**MEMORANDUM TO THE BOARD OF COMMISSIONERS**

**FROM:** Clint Mack

**DATE:** 5/9/2024

**SUBJECT:** BUDGET AMENDMENT 9

**PRESENTER:** Clint Mack

**REQUEST:**

Budget Amendment 9 to reallocate funds to Recreation/Fourth of July from Fund 10-470-04 Legal Professional R/P to use for Freedom Fest .

**BACKGROUND:**

The underuse of Legal Professional Fees.

**IMPLEMENTATION PLAN:**

Governing board to approve transfer.

**FINANCIAL IMPACT STATEMENT:**

To reallocate funds and use budgeted funds.

**RECOMMENDATION SUMMARY:**

The recommendation is to approve the transfer.

**SUPPORTING ATTACHMENTS:**

Budget Amendment 9



**Town of Robbins  
Budget  
Amendment 9  
Fiscal Year  
Ending**

**2024-06-30**

<b>Account Number</b>	<b>Description</b>	<b>Current Budget</b>	<b>Amendment Increase (Decrease)</b>	<b>Amended Budget</b>
<b>Revenue</b>				
<b>General Fund</b>				
<b>Balance</b>				
<b>10-470-04</b>	LEGAL PROFESSIONAL	\$35,000.00	(\$17,000.00)	\$18,000.00
	Total Revenues		(\$17,000.00)	
<b>Expenditures</b>				
<b>10-550-13</b>	RECREATION-UTILITIES	\$8,516.00	\$2,000.00	\$10,516.00
<b>10-550-64</b>	4 <sup>TH</sup> OF JULY	\$0.00	\$15,000.00	\$15,000.00
	Total Expenditures		\$17,000.00	
	Revenues - Expenditures		\$0	

To reallocate funds for Freedom Fest

This the 9<sup>th</sup> day of May, 2024.

Ayes: 5

Noes: 0

Absent or Excused: 0

Cameron Dockery Mayor  
Cameron Dockery, Mayor

ATTEST:

Jessica Coltrane  
Jessica Coltrane, Town Clerk



# FY 24-25 Board of Commissioners Budget Work Session

(Draft Presentation)

# Topics to be covered:

- Budget Theme
- Tax Rate Reevaluation (appeals)
- Tax Revenue Projections
- Draft Discussion

# Revenue Projections Fund 10

(General Operating Fund)



# Tax Rates

TR-2	2024	2023	2022	2021
Motor Vehicle Value	\$22,000,000	\$22,231,363	\$18,955,625	\$18,095,986
Real & personal value	74,383,000	75,621,110	57,175,949	55,654,373
Total assessed value	96,383,000	97,852,473	76,131,574	73,750,359
Tax rate per \$100 of value	\$0.71	\$0.71	\$0.73	\$0.74
Tax Levy	\$684,319	\$694,752	\$555,760	\$545,752
1 penny in tax rate =	\$9,638	\$9,785	\$7,613	\$7,375

Total assessed value down 1.50% from 2023 to 2024 levy estimates from County, totaling a \$136,993 deficit compared to FY24 budget.

# RP & PP Tax Impacts

- Adjusting the tax rate by each \$0.01 will affect the Town's tax revenue by \$9,638 (\$.01=\$9,638)

# Revenue Projections Fund 10

**FY 2024**

• **\$1,912,510.00\***

**FY 2025**

• **\$1,855,248.00**

\*Final Amended

# Department Budgets

# Department Budget Notes

- Salaries include 5% COLA increase for all non-contracted employees.
- \$100 monthly BOC pay increase.
- 5.5% Increase for insurance benefits.
- 6% Increase in FICA.
- 11.3% average increase in utility rates.
- SRL is ready to be paid in full (\$1.6m).
- Fire department requested 100% funding from county.

# Revenues

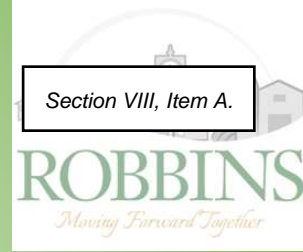
REVENUES	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-301-00 TAXES AD VALOREM CURRENT	\$509,044.00	\$497,589.00
10-301-01 TAXES AD VALOREM PRIOR YR	\$5,242.00	\$3,500.00
10-301-02 TAXES AD VALOREM VEH CURR	\$138,049.00	\$156,200.00
10-310-00 TAX REL/REF/ADJ	\$0.00	
10-311-00 TAX DISCOUNTS	\$0.00	
10-312-00 VEHICLE FEE	\$10,000.00	\$10,000.00
10-317-00 TAX PENALTIES & INTEREST	\$1,500.00	\$1,500.00
10-326-00 ZONING PERMITS	\$1,000.00	\$1,000.00
10-329-00 INTEREST EARNED	\$20,000.00	\$40,000.00
10-330-00 COUNTY APPARATUS FUNDS	\$62,325.00	\$-
10-335-00 MISCELLANEOUS	\$500.00	
10-336-00 RENT REVENUE	\$12,000.00	\$6,000.00
10-337-00 UTILITY FRANCHISE	\$55,000.00	\$45,000.00
10-339-00 SOLID WASTE DISPOSAL TAX	\$2,000.00	\$1,000.00
10-341-00 BEER AND WINE REVENUE	\$5,000.00	\$4,500.00
10-343-00 POWELL BILL	\$41,000.00	\$43,078.00
10-345-00 LOCAL OPTION SALES TAX	\$447,890.00	\$445,000.00
10-351-00 OFFICER FEES/COURT	\$650.00	\$650.00
10-353-00 FIRE DISTRICT R/P	\$307,378.00	\$503,231.00
10-361-00 CEMETERY REVENUE	\$16,000.00	\$15,000.00
10-385-00 TRASH COLLECT/USER FEE	\$82,000.00	\$82,000.00
10-398-55 TFER FROM ECONOMIC DEV.	\$6,200.00	
10-398-60 CONTRIBUTIONS	\$0.00	
10-399-00 APPRO GF FUND BALANCE	\$105,888.75	
<b>TOTAL:</b>	<b>\$1,828,666.75</b>	<b>\$1,855,248.00</b>



# Governing Body 10-410

	EXPENSES	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
<b>GOVERNING BODY</b>			
10-410-02 GOV. BODY-SALARIES		\$15,900.00	\$23,900.00
10-410-05 GOV. BODY-FICA TAXES		\$1,200.00	\$1,200.00
10-410-08 GOV. BODY-TRAINING		\$250.00	\$250.00
10-410-14 GOV. BODY-TRAVEL,MEETIN		\$250.00	\$380.00
10-410-33 GOV. BODY-SUPPLIES		\$200.00	\$180.00
10-410-53 DUES/SUBSCRIPTIONS/MEMBERSHIPS		\$200.00	
10-410-60 GOV. BODY-PROF. LIABILITY		\$625.00	\$625.00
10-410-61 GOV. BODY-WORKERS COMP		\$55.00	\$42.00
	<b>TOTAL:</b>	<b>\$18,680.00</b>	<b>\$27,577.00</b>

# Administration 10-420



	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
<b>ADMINISTRATION</b>		
10-420-02 ADMIN-SALARIES/WAGES	\$154,370.00	\$162,088.50
10-420-04 ADMIN-AUDIT	\$8,000.00	\$8,000.00
10-420-05 ADMIN-FICA TAXES	\$11,543.00	\$11,543.00
10-420-06 ADMIN-INSURANCE	\$17,260.00	\$21,052.56
10-420-07 ADMIN-RETIREMENT	\$19,389.00	\$19,389.00
10-420-08 ADMIN-TRAINING	\$2,000.00	\$2,000.00
10-420-10 ADMIN- BKCARD SERV FEE	\$500.00	\$500.00
10-420-11 ADMIN-PHONE	\$3,000.00	\$3,000.00
10-420-13 ADMIN-UTILITIES	\$6,000.00	\$6,000.00
10-420-14 ADMIN-TRAV,MEET,ACCOM	\$3,000.00	\$2,000.00
10-420-15 ADMIN-R/M BUILDING	\$5,000.00	\$2,000.00
10-420-16 ADMIN-R/M EQUIPMENT	\$500.00	\$500.00
10-420-19 ADMIN-CONTRACTED LABOR	\$2,000.00	\$1,000.00
10-420-20 401K/457	\$6,500.00	\$6,500.00
10-420-25 ADMIN- FAX, INTERNET, TV	\$1,500.00	\$1,500.00
10-420-26 ADMIN-ADVERTISING	\$2,500.00	\$1,000.00
10-420-28 ADMIN- COPIER CONTRACT	\$9,000.00	\$9,000.00
10-420-33 ADMIN-SUPPLIES	\$12,000.00	\$11,000.00
10-420-36 UNIFORMS	\$1,000.00	\$1,000.00
10-420-45 ADMIN-CONTRACT SERVICE	\$47,000.00	\$28,000.00
10-420-53 ADMIN-DUES&SUBSCRIPTIONS	\$7,500.00	\$7,500.00
10-420-57 ADMIN-MISC.	\$0.00	
10-420-60 ADMIN-PROF. LIABILITY	\$2,000.00	\$2,000.00
10-420-61 ADMIN-WORKERS COMP	\$3,600.00	\$1,000.00
10-420-63 ADMIN-GENERAL LIABILITY	\$6,600.00	\$6,600.00
10-420-64 ADMIN-REAL&PERSON. PROP.	\$1,800.00	\$1,800.00
10-420-65 SPECIAL CAPITAL PURCHASE	\$95,070.04	
10-420-74 ADMIN--CAP OUTLAY<5000	\$1,500.00	\$2,000.00
10-420-75 ADMIN--CAP OUTLAY>5000	\$2,000.00	\$2,000.00
10-420-78 ADMIN-ECONOMIC DEV	\$5,000.00	\$1,000.00
10-420-79 ADMIN- PLANNING & ZONING	\$250.00	\$200.00
10-420-98 ANNUAL STRATEGIC RESERVE	\$50,000.00	
10-420-99 CONTINGENCY	\$310.00	\$10,619.45
<b>TOTAL:</b>	<b>\$487,692.04</b>	<b>\$331,732.51</b>



# Election 10-430

ELECTION		BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-430-00 ELECTION EXPENSE		\$4,990.00	\$4,990.00
	TOTAL:	\$4,990.00	\$4,990.00

# Library 10-450

<b>LIBRARY</b>		<b>BUDGET APPROVED 23/24</b>	<b>BUDGET REQUESTED 24/25</b>
10-450-13 LIBRARY-UTILITIES		\$7,500.00	\$9,000.00
10-450-15 LIBRARY-R/M BUILDING		\$3,500.00	\$2,500.00
10-450-33 LIBRARY-SUPPLIES		\$5,150.00	\$4,200.00
10-450-34 LIBRARY-MO CO SYSTEM		\$4,500.00	\$4,500.00
10-450-64 LIBRARY-R & P PROP INS		\$1,600.00	\$2,050.00
	<b>TOTAL:</b>	<b>\$22,250.00</b>	<b>\$22,250.00</b>

# Moore County Tax Collection Service 10-460

## Legal Professional Services 10-470

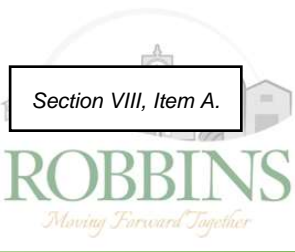
MOORE CO TAX COLLECTION FEE	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-460-12 MC TAX COLLECTION FEE	\$18,000.00	\$18,000.00
<b>TOTAL:</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

PROFESSIONAL SERVICE	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-470-04 LEGAL PROFESSIONAL SERV	\$35,000.00	\$35,000.00
<b>TOTAL:</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

# Police Department 10-510

POLICE	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-510-02 POLICE-SALARIES & WAGES	\$246,367.00	\$262,885.35
10-510-05 POLICE- FICA TAX	\$17,189.00	\$17,189.00
10-510-06 POLICE-INSURANCE	\$38,500.00	\$44,943.84
10-510-07 POLICE RETIREMENT	\$33,337.00	\$34,531.84
10-510-10 POLICE 401 K PLAN RETIREM	\$11,973.00	\$12,405.32
10-510-11 POLICE - PHONE	\$5,500.00	\$8,500.00
10-510-12 POLICE-POSTAGE	\$0.00	
10-510-13 POLICE-UTILITIES	\$4,000.00	\$4,000.00
10-510-14 POLICE-TRAVEL,MEETINGS,ET	\$500.00	\$1,000.00
10-510-16 POLICE MAINT.REP.EQUIPMEN	\$5,500.00	\$7,000.00
10-510-17 POLICE MAINT.REPAIR AUTOS	\$8,000.00	\$7,000.00
10-510-27 POLICE- CRIME PREVENTION	\$500.00	\$500.00
10-510-31 POLICE-FUEL	\$23,000.00	\$20,000.00
10-510-32 POLICE DRUG RELATED SUPPL	(\$2,250.00)	\$2,000.00
10-510-33 POLICE-DEPT.SUPPLIES	\$4,599.37	\$3,000.00
10-510-36 POLICE-UNIFORMS	\$6,000.00	\$10,000.00
10-510-45 POLICE-CONTRACT SERVICES	\$10,000.00	\$10,000.00
10-510-46 POLICE-MEDICAL EXPENSE	\$600.00	\$600.00
10-510-53 DUES & SUBSCRIPTIONS	\$350.00	\$350.00
10-510-56 POLICE TRAINING FACILITY	\$3,000.00	\$5,000.00
10-510-60 POLICE-PROFESSIONAL LIAB	\$3,800.00	\$3,800.00
10-510-61 POLICE-WORKMENS COMP.	\$9,600.00	\$6,200.00
10-510-62 POLICE-AUTO. LIABILITY	\$6,100.00	\$6,300.00
10-510-74 POLICE--CAP OUTLAY<5000	\$3,000.00	\$5,000.00
10-510-75 POLICE--CAP. OUTLAY>5000	\$23,900.63	\$29,300.00
10-510-76 POLICE SEPERATION	\$16,900.00	\$16,900.00
10-510-77 CODE ENFORCEMENT	\$300.00	\$300.00
<b>TOTAL:</b>	<b>\$480,266.00</b>	<b>\$518,705.35</b>

# Fire Department 10-520



FIRE	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-520-02 FIRE--SALARY	\$108,489.98	\$276,171.00
10-520-05 FIRE-- FICA	\$13,333.00	\$21,127.00
10-520-06 FIRE--INSURANCE	\$14,616.00	\$36,900.00
10-520-07 FIRE--RETIREMENT	\$10,799.00	\$29,785.00
10-520-08 FIRE--TRAINING	\$500.00	\$500.00
10-520-09 FIRE--PENSION CONTRIBUTION	\$6,000.00	\$4,000.00
10-520-11 FIRE--PHONE	\$3,400.00	\$3,400.00
10-520-12 FIRE--POSTAGE	\$300.00	\$400.00
10-520-13 FIRE--UTILITIES	\$12,500.00	\$13,500.00
10-520-14 FIRE--TRAVEL	\$500.00	\$500.00
10-520-15 FIRE--R/M BUILDING	\$4,000.00	\$4,000.00
10-520-16 FIRE--R/M EQUIPMENT	\$8,000.00	\$8,000.00
10-520-17 FIRE--R/M TRUCK	\$14,000.00	\$10,000.00
10-520-20 401K/457	\$4,162.00	\$10,950.00
10-520-25 FIRE- FAX, INTERNET, TV	\$3,000.00	\$1,500.00
10-520-26 FIRE- ADVERTISE/AWARENESS	\$2,800.00	\$2,800.00
10-520-28 FIRE- COPIER CONTRACT	\$2,900.00	\$2,900.00
10-520-31 FIRE--FUEL	\$13,000.00	\$13,000.00
10-520-33 FIRE--SUPPLIES	\$7,000.00	\$7,000.00
10-520-36 FIRE--UNIFORMS	\$10,000.00	\$10,000.00
10-520-45 FIRE--CONTRACT SERVICES	\$3,700.00	\$4,000.00
10-520-46 FIRE--MEDICAL EXPENSE	\$300.00	\$300.00
10-520-53 FIRE--DUES/SUBSCRIPTIONS	\$2,500.00	\$2,000.00
10-520-57 FIRE-MISC	\$3,500.00	\$3,500.00
10-520-60 FIRE--R & P PROP INS	\$3,000.00	\$6,600.00
10-520-61 FIRE--WORKER'S COMP	\$4,900.00	\$6,000.00
10-520-62 FIRE--AUTO LIABILITY	\$4,300.00	\$4,800.00
10-520-72 FIRE--CAP OUTLAY<5000	\$19,057.00	\$12,998.00
10-520-74 FIRE--FEMA GRANT PURCHASES	\$0.00	
10-520-75 FIRE--CAP OUTLAY>5000	\$65,789.02	\$1,000.00
10-520-80 RESCUE BENEVOLENT FUND	\$4,000.00	\$4,000.00
10-520-81 CODE 3- INSURANCE	\$1,600.00	\$1,600.00
<b>TOTAL:</b>	<b>\$351,946.00</b>	<b>\$503,231.00</b>

# Recreation 10-550

RECREATION			
10-550-13 RECREATION-UTILITIES		\$8,515.83	\$10,000.00
10-550-26 FARM DAY-ADVERTISE		\$1,916.99	\$2,000.00
10-550-65 HARVEST FEST		\$150.00	\$150.00
10-550-66 CHRISTMAS		\$1,146.22	\$1,000.00
10-550-67 BEAUTIFICATION		\$1,500.00	\$1,500.00
10-550-68 RECREATION		\$2,000.00	\$2,000.00
10-550-76 CAP OUTLAY>5000		\$7,920.96	\$7,000.00
	<b>TOTAL:</b>	<b>\$23,150.00</b>	<b>\$23,650.00</b>



# Street 10-560

STREET	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-560-02 STREETS-SALARIES/WAGES	\$39,290.00	\$41,254.50
10-560-05 STREET-FICA TAX	\$2,338.00	\$2,838.00
10-560-06 STREET-INSURANCE	\$7,381.00	\$7,490.64
10-560-07 STREET-RETIREMENT	\$3,927.00	\$8,381.00
10-560-08 STREET-TRAINING	\$0.00	
10-560-11 STREET-PHONE	\$600.00	\$600.00
10-560-13 STREET-UTILITIES	\$39,100.00	\$39,100.00
10-560-14 STREET--TRAVEL	\$0.00	
10-560-15 STREET-R/M BUILDING	\$1,500.00	\$500.00
10-560-16 STREET-R/M EQUIPMENT	\$5,000.00	\$4,000.00
10-560-17 STREET-R/M AUTO	\$7,500.00	\$3,000.00
10-560-20 401K/457	\$1,528.00	\$1,528.00
10-560-31 STREET-FUEL	\$5,000.00	\$5,000.00
10-560-33 STREET-SUPPLIES	\$5,000.00	\$5,000.00
10-560-36 STREET-UNIFORMS	\$1,000.00	\$1,000.00
10-560-45 STREET-CONTRACT SERVICE	\$1,000.00	\$1,000.00
10-560-46 STREET-MEDICAL EXPENSE	\$100.00	\$100.00
10-560-60 STREET-PROFESSIONAL LIAB	\$1,100.00	\$1,100.00
10-560-61 STREET-WORKMENS COMP.	\$3,500.00	\$3,220.00
10-560-62 STREET-AUTO LIABILITY	\$3,600.00	\$3,600.00
10-560-74 STREET- CAP OUTLAY<5000	\$3,200.00	\$1,000.00
10-560-75 STREET--CAP OUTLAY>5000	\$5,000.00	\$3,880.00
10-560-76 STREET-DOT REPAIR	\$5,000.00	\$5,000.00
10-560-80 MEAL & DRINK FUND	\$900.00	\$-
<b>TOTAL:</b>	<b>\$142,564.00</b>	<b>\$138,592.14</b>

# Powell Bill 10-570

<b>POWELL BILL</b>		<b>BUDGET APPROVED 23/24</b>	<b>BUDGET REQUESTED 24/25</b>
10-570-00 POWELL BILL-RESURF/MTNCE		\$2,000.00	\$2,000.00
10-570-01 POWELL BILL-SIDEWALKS		\$0.00	
<b>TOTAL:</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>

▲ \$39k for Project Debt Service



# Sanitation Contract 10-580

# Cemetery Contract 10-590

SANITATION		BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-580-45 SANITATION-CONTRACT.GARBA		\$66,000.00	\$66,000.00
<b>TOTAL:</b>		\$66,000.00	\$66,000.00

CEMETERY		BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-590-15 R/M		\$6,000.00	\$2,000.00
10-590-33 SUPPLIES		\$1,500.00	\$500.00
10-590-91 CEMETERY		\$8,500.00	\$8,500.00
<b>TOTAL:</b>		\$16,000.00	\$11,000.00

# Economic Development 10-650

<b>ECONOMIC DEVELOPMENT</b>			
<b>ECONOMIC DEVELOPMENT</b>		<b>BUDGET APPROVED 23/24</b>	<b>BUDGET REQUESTED 24/25</b>
10-650-93 ECONOMIC MEMBERSHIPS		\$2,500.00	\$2,500.00
10-650-95 TRIANGLE J COUNCIL		\$500.00	\$500.00
10-650-96 ROTARY/ROBBINS CIVIC ETC.		\$600.00	\$600.00
	<b>TOTAL:</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>

# Debt Service 10-660

DEBT SERVICE			
DEBT SERVICE		BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
10-660-62 FIRE RANDOLPH-TRUCK		\$24,525.00	\$24,525.00
10-660-88 INTEREST PYMT-FIDELITY PAVING		\$13,000.00	\$13,000.00
10-660-89 PRINCIPAL PYMT-FIDELITY PAVING		\$26,000.00	\$26,000.00
10-660-96 DEBT-USDA FIRE STATION LOAN		\$48,535.00	\$48,535.00
10-660-97 USDA - RAND. ELEC. FIRE TK LOAN		\$37,800.00	\$37,800.00
	<b>TOTAL:</b>	<b>\$149,860.00</b>	<b>\$149,860.00</b>

# Fund 10 Total Expenses/Capital Reserve

Grand total Expenses	\$1,855,248.00
Revenues	\$1,855,248.00

# Revenue Projections Fund 30

(Enterprise Fund)

# Revenue Projections Enterprise Fund 30

**FY 2024**

**\$833,000**

**FY 2025**

**\$819,000**

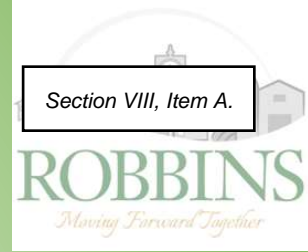
Recommend no change to utility rates.

# Enterprise Fund Revenues

REVENUES	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
30-335-00 W/S--MISCELLANEOUS	\$0.00	\$-
30-336-00 W/S--RETURNED CK FEE	\$0.00	\$-
30-371-00 W/S--WATER CHARGES	\$490,000.00	\$480,000.00
30-371-01 W/S--SEWER CHARGES	\$325,000.00	\$315,000.00
30-371-02 W/S--BULK WATER SALES	\$1,000.00	\$1,500.00
30-371-03 BULK SEWER SALES	\$2,000.00	\$-
30-373-00 W/S--TAP & CONNECTION	\$0.00	\$5,500.00
30-375-00 W/S--LATE FEE	\$12,000.00	\$13,000.00
30-375-01 W/S--RECONNECTION FEE	\$5,000.00	\$4,000.00
30-399-00 APPROP W/S FUND BALANCE	\$50,551.00	
<b>TOTAL:</b>	<b>\$885,551.00</b>	<b>\$819,000.00</b>

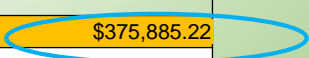


# Water 30-810



	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
<b>WATER</b>		
30-810-02 WATER--SALARIES/WAGES	\$65,000.00	\$68,250.00
30-810-03 WATER NC UNEMPLOYMENT	\$0.00	\$1,050.00
30-810-04 WATER--AUDIT	\$6,400.00	\$6,400.00
30-810-05 WATER--FICA	\$5,276.00	\$5,300.00
30-810-06 WATER--INSURANCE	\$15,000.00	\$15,329.28
30-810-07 WATER--RETIREMENT	\$8,860.00	\$8,900.00
30-810-08 WATER--TRAINING	\$1,000.00	\$500.00
30-810-09 WATER--PERMIT	\$1,000.00	\$1,000.00
30-810-10 WATER- BKCARD SERV FEE	\$1,000.00	\$4,000.00
30-810-11 WATER--PHONE	\$750.00	\$500.00
30-810-12 WATER--POSTAGE	\$1,500.00	\$2,500.00
30-810-13 WATER--UTILITIES	\$2,000.00	\$4,000.00
30-810-14 WATER--TRAVEL	\$1,000.00	\$-
30-810-15 WATER--R/M BUILDINGS	\$500.00	\$-
30-810-16 WATER--R/M EQUIPMENT	\$2,600.00	\$2,500.00
30-810-17 WATER--R/M AUTO	\$1,000.00	\$1,000.00
30-810-18 WATER--TANK MAINTENANCE	\$75,551.00	\$12,000.00
30-810-19 WATER-CONTRACTED LABOR	\$2,000.00	\$2,000.00
30-810-20 401K/457	\$3,448.00	\$1,500.00
30-810-25 WATER- FAX, INTERNET, TV	\$1,200.00	\$1,200.00
30-810-26 WATER--ADVERTISING	\$250.00	
30-810-31 WATER--FUEL	\$5,000.00	\$5,000.00
30-810-33 WATER--SUPPLIES	\$5,000.00	\$5,000.00
30-810-34 WATER--CHEMICALS	\$2,500.00	\$1,000.00
30-810-36 WATER--UNIFORMS	\$1,600.00	\$1,500.00
30-810-44 WATER--PURCHASE CONTRACT	\$200,000.00	\$200,000.00
30-810-45 WATER--CONTRACT SERVICE	\$1,500.00	\$1,500.00
30-810-46 WATER- MEDCAL EXPENSE	\$0.00	\$-
30-810-53 WATER--DUES & SUBSC.	\$1,000.00	\$1,000.00
30-810-57 WATER--MISCELLANEOUS	\$1,000.00	\$-
30-810-60 WATER--PROF. LIAB. INS.	\$500.00	\$500.00
30-810-61 WATER--WORKERS COMP.	\$2,500.00	\$2,500.00
30-810-62 WATER--AUTO LIAB. INS.	\$1,000.00	\$1,000.00
30-810-64 WATER-R & P PROPERTY	\$800.00	\$800.00
30-810-70 WATER- 811 SRVICE CONTRACT	\$400.00	\$400.00
30-810-73 WATER-LINE MAIN. & REPAIR	\$11,850.00	\$9,755.94
30-810-74 WATER--CAP OUTLAY<5000	\$3,000.00	\$3,000.00
30-810-75 WATER--CAP OUTLAY>5000	\$6,000.00	\$5,000.00
30-810-81 MEAL & DRINK FUND	\$50.00	
<b>TOTAL:</b>	<b>\$439,035.00</b>	<b>\$375,885.22</b>

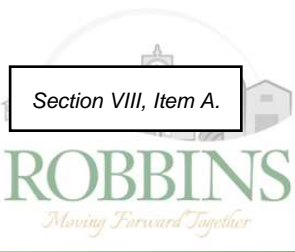
Currently at \$166k





# Sewer 30-811

SEWER	BUDGET APPROVED	BUDGET REQUESTED
	23/24	24/25
30-811-02 WWTP--SALARIES/WAGES	\$73,670.00	\$77,353.50
30-811-04 WWTP--AUDIT	\$6,400.00	\$6,400.00
30-811-05 WWTP--FICA	\$5,138.00	\$5,200.00
30-811-06 WWTP--INSURANCE	\$14,762.00	\$14,981.28
30-811-07 WWTP--RETIREMENT	\$8,630.00	\$8,700.00
30-811-08 WWTP--TRAINING	\$500.00	\$500.00
30-811-09 WWTP--WW PERMIT	\$6,800.00	\$6,800.00
30-811-10 WWTP- BKCARD SERV FEE	\$1,000.00	\$-
30-811-11 WWTP--PHONE	\$800.00	\$800.00
30-811-12 WWTP--POSTAGE	\$1,500.00	\$1,500.00
30-811-13 WWTP--UTILITIES	\$63,000.00	\$65,000.00
30-811-14 WWTP--TRAVEL	\$500.00	\$500.00
30-811-15 WWTP--R/M BUILDINGS	\$1,000.00	\$1,000.00
30-811-16 WWTP--R/M EQUIPMENT	\$10,000.00	\$5,000.00
30-811-17 WWTP--R/M AUTO	\$1,500.00	\$1,000.00
30-811-19 WWTP- CONTRACTED LABOR	\$32,000.00	\$32,000.00
30-811-20 401K/457	\$1,000.00	\$500.00
30-811-25 WWTP- FAX, INTERNET, TV	\$1,200.00	\$1,000.00
30-811-26 WWTP--ADVERTISING	\$450.00	\$250.00
30-811-31 WWTP--FUEL	\$15,000.00	\$15,000.00
30-811-33 WWTP--SUPPLIES	\$7,000.00	\$7,000.00
30-811-34 WWTP--CHEMICALS	\$59,860.00	\$45,000.00
30-811-36 WWTP--UNIFORMS	\$500.00	\$500.00
30-811-40 WWTP--PROF SERV	\$1,200.00	\$1,200.00
30-811-45 WWTP--CONTRACT SERVICES	\$19,500.00	\$10,000.00
30-811-47 WWTP--SLUDGE REMOVAL	\$12,000.00	\$16,824.00
30-811-49 WWTP--REFUND SEWER	\$0.00	
30-811-53 WWTP--DUES& SUBSCRIPTIONS	\$1,000.00	\$1,000.00
30-811-57 WWTP--MISCELLANEOUS	\$1,500.00	\$1,000.00
30-811-60 WWTP--PROF LIAB INS	\$500.00	
30-811-61 WWTP--WORKER COMP	\$3,500.00	\$2,277.50
30-811-62 WWTP--AUTO LIAB INS	\$700.00	\$700.00
30-811-64 WWTP--R & P PROP INS	\$7,800.00	\$7,000.00
30-811-73 WWTP--R/M LINES	\$1,000.00	\$1,000.00
30-811-74 WWTP--CAP OUTLAY<5000	\$7,000.00	\$3,222.50
30-811-75 WWTP--CAP OUTLAY>5000	\$1,000.00	\$25,000.00
30-811-76 WWTP--PER/ER Study	\$700.00	\$1,000.00
<b>TOTAL</b>	<b>\$369,610.00</b>	<b>\$366,208.78</b>



# Debt Service 30-660

EXPENSES	BUDGET APPROVED 23/24	BUDGET REQUESTED 24/25
<b>DEBT SERVICE</b>		
30-660-91 DEBT-SRF PRINCIPAL-WWTP	\$51,531.00	\$51,531.00
30-660-92 DEBT-SRF INT-WWTP	\$10,310.00	\$10,310.00
30-660-94 DEBT-WATER IMPROVE- CHLORINE BOOSTER	\$15,065.00	\$15,065.00
<b>TOTAL:</b>	<b>\$76,906.00</b>	<b>\$76,906.00</b>

# Fund 30

Expenses	\$819,000.00
Revenues	\$819,000.00

# Closing



### Resolution of Intent

A RESOLUTION DECLARING THE INTENTION OF THE BOARD OF COMMISSIONERS OF THE TOWN OF ROBBINS TO CONSIDER THE CLOSING OF ROCKINGHAM STREET BETWEEN E. MOORE STREET AND E. VIRGINIA STREET.

WHEREAS, G.S. 160A-299 authorizes the Board of Commissioners to close streets and public alleys; and

WHEREAS, the Board of Commissioners considers it advisable to conduct a public hearing to consider the closing of Rockingham Street between E Moore Street and E Virginia Street;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that:

- (1) A meeting will be held at 6:00 (p.m.) on the 9<sup>th</sup> day of May 2024, at Robbins Fire Department to consider a resolution closing that portion of Rockingham Street between E. Moore Street and E. Virginia Street.
- (2) The Town Clerk is hereby directed to publish this Resolution of Intent once a week for four successive weeks in the The Pilot, or other newspaper of general circulation in the area.
- (3) The Town Clerk is further directed to transmit by registered or certified mail to each owner of property abutting upon that portion of said street a copy of this Resolution of Intent.
- (4) The Town Clerk is further directed to give adequate notices of this Resolution of Intent and the scheduled public hearing to be posted as required by G.S. 160A-299.

Upon motion duly made by (Commissioner) Nikki Bradshaw and duly seconded by (Commissioner) Brand-Favor, the above resolution was duly adopted by the Robbins Board of Commissioners at the meeting held on the 14th day of March 2024, at Robbins Fire Department.

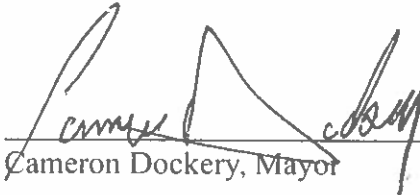
Upon call for a vote, the following (Commissioners) voted in the affirmative:

All in favor  
\_\_\_\_\_  
\_\_\_\_\_

and the following (Commissioners) voted in the negative:

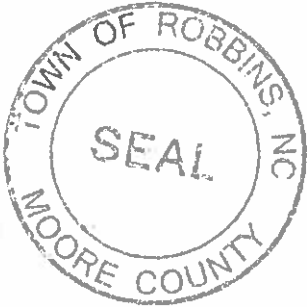
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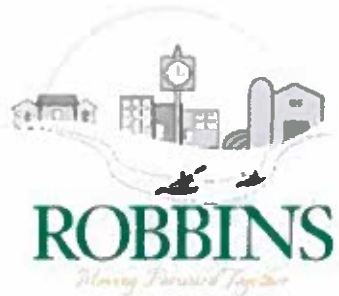
This is the 14th day of March 2024, at 6 p.m.

  
Cameron Dockery, Mayor

ATTEST:

  
Jessica C. Coltrane, Town Clerk





Street Closing Order

AN ORDER CLOSING THAT PORTION OF ROCKINGHAM STREET BETWEEN EAST MOORE STREET AND EAST VIRGINIA AVENUE

WHEREAS, on the 14th day of March 2024, the Board of Commissioners of the Town of Robbins directed the Town Clerk to publish the Resolution of Intent of the Board of Commissioners to consider closing that portion of Rockingham Street between East Moore Street and East Virginia Avenue, as shown on that plat recorded in the Moore County Registry at Map Book 3, Page 32, in The Pilot newspaper once each week for four successive weeks, such resolution advising the public that a meeting would be conducted at Robbins Fire Department on May 9, 2024; and

WHEREAS, the Town of Robbins Board of Commissioners on the 14<sup>th</sup> day of March 2024, ordered the Town Clerk to notify all persons owning property abutting on that portion of Rockingham Street between East Moore Street and East Virginia Avenue, as shown on the county tax records, by registered or certified mail, enclosing with such notification a copy of the Resolution of Intent; and

WHEREAS, the Town Clerk has advised the Board of Commissioners that they sent a letter to each of the abutting property owners advising them of the day, time and place of the meeting, enclosing a copy of the Resolution of Intent, and advising the abutting property owners that the question as to closing that portion of Rockingham Street between East Moore Street and East Virginia Avenue would be acted upon, said letters having been sent by registered or certified mail; and

WHEREAS, the Town Clerk has advised the Board of Commissioners that adequate notices were posted on the applicable street(s) as required by N.C. Gen. Stat. § 160A-299; and

WHEREAS, after full and complete consideration of the matter and after having granted full and complete opportunity for all interested persons to appear and register any objections that they might have with respect to the closing of said street in the public hearing held on May 9, 2024; and

WHEREAS, it now appears to the satisfaction of the Board of Commissioners that the closing of said street is not contrary to the public interest and that no individual owning property, either abutting the street or in the vicinity of the street or in the subdivision in which the street is

located, will as a result of the closing be thereby deprived of a reasonable means of ingress and egress to his or her property.

NOW, THEREFORE, THE ROBBINS BOARD OF COMMISSIONERS ORDERS THE FOLLOWING:

**Section 1.** That portion of Rockingham Street located between East Moore Street and East Virginia Avenue, as shown on that plat recorded in the Moore County Registry at Map Book 3, Page 32, is hereby ordered closed, and all right, title, and interest that may be vested in the public to said area for street purposes is hereby released and quitclaimed to the abutting property owners in accordance with the provisions of G.S. 160A-299.

**Section 2.** The Mayor and the Town Clerk, in consultation with the Town Attorney, are hereby authorized to execute quitclaim deeds or other necessary documents in order to evidence vesting of all right, title and interest in those persons owning lots or parcels of land adjacent to the street or alley, such title, for the width of the abutting land owned by them, to extend to the centerline of the herein closed street (with provision for reservation of easements to the Town of Robbins for utility purposes) in accordance with the provision of G.S. 160A-299.

**Section 3.** All rights, title, and interest in any improvements and/or easements within the closed street right-of-way, including but not limited to any and all utility easements and associated improvements, are hereby reserved, and shall remain valid and in effect after the right-of-way has been closed.

**Section 4.** The Town Clerk is hereby ordered and directed to file in the Office of the Register of Deeds of Moore County a certified copy of this resolution and order.

**Section 5.** This Order shall become effective upon adoption.

Adopted this on the 9<sup>th</sup> of May, 2024.

Ayes: 5  
Noes: 0  
Absent or Excused: 0

Cameron Dockery Mayor  
Cameron Dockery, Mayor

ATTEST:  
Jessica C. Coltrane  
Jessica C. Coltrane, CMC, Town Clerk







### **Notice of Public Hearing**

Notice is hereby given that the Town of Robbins Board of Commissioners will hold a public hearing to consider the proposed budget ordinance for FY 2024-2025. The public hearing will be held at 6:00 pm on June 13, 2024 at Robbins Fire Department located at 301 Branson Circle in Robbins. All interested persons are encouraged to attend. The proposed budget is available for review at the Robbins Town Hall, 101 N Middleton St. in Robbins.



**PROCLAMATION  
NATIONAL PUBLIC WORKS WEEK  
May 19 – May 25, 2024**

**WHEREAS**, Public Works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and the public health, high quality of life, and well-being of the citizens of Robbins; and

**WHEREAS**, those facilities and services could not be provided without the dedicated efforts of Public Works Professionals; and


**WHEREAS**, those individuals build, operate, maintain, and administer the streets, sidewalks, stormwater infrastructure, solid waste and debris collections, public buildings, and other structures and facilities that are vital to the citizens of Robbins; and

**WHEREAS**, it is in the interest of the public for citizens, civic leaders, and children to continue to gain information and to understand the role Public Works plays in the Town of Robbins; and

**WHEREAS**, 2024 marks the 64<sup>th</sup> annual National Public Works Week;

**NOW, THEREFORE**, the Board of Commissioners of the Town of Robbins joins the American Public Works Association in recognizing the contributions of Public Works professionals to the health, safety, and quality of life in Robbins. The Board of Commissioners also encourages all residents of Robbins to thank the Public Works Professionals for their continued dedication and hard work to this community. We, the Board of Commissioners of the Town of Robbins proclaim the week of May 19 through May 25, 2024 as “National Public Works Week.”

ADOPTED this the 9<sup>th</sup> day of May 2024

  
Cameron Dockery – Mayor



  
Jessica Coltrane, CMC – Town Clerk



**PROCLAMATION  
NATIONAL POLICE APPRECIATION WEEK  
May 11 - May 17, 2024**

**WHEREAS**, in 1963 the Congress and President of the United States designated May 15th as Peace Officers' Memorial Day, and the week in which May 15th falls as National Police Week; and

**WHEREAS**, there are approximately 900,000 law enforcement officers serving across the United States, including the dedicated members of the Town of Robbins Police Department; and

**WHEREAS**, the members of the Robbins Police Department play an essential role in safeguarding the rights and freedoms of our community; and

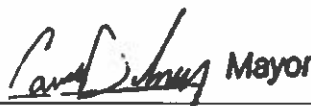
**WHEREAS**, it is important that all citizens know and understand the duties, responsibilities, and sacrifices of their law enforcement agencies, and that officers of the Town of Robbins recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

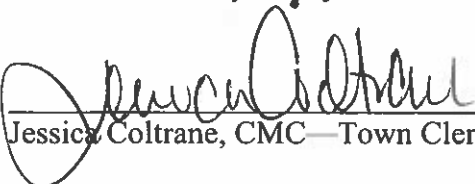
**WHEREAS**, the men and women of law enforcement of the Town of Robbins unceasingly provide a vital public service by their faithful and loyal devotion to their responsibilities and have rendered a dedicated service to this community and in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens;

**NOW, THEREFORE**, the Town of Robbins Board of Commissioners proclaims the week of May 11 – May 17, 2024 as Police Week and calls upon all citizens of Robbins and upon all patriotic, civic, and educational organizations to observe May 15, 2024, as Peace Officers’ Memorial Day in which people may join in commemorating law enforcement officers, past and present, who have made the ultimate sacrifice in service to their community or have become disabled in the performance of their duty.

ADOPTED this the 9<sup>th</sup> day of May 2024.



  
Cameron Dockery—Mayor

  
Jessica Coltrane, CMC—Town Clerk



To: Robbins Board of Commissioners

From: Clint Mack, Town Manager

Subject: Manager Report

Date: 01 May 2024

### PROJECTS/EFFORTS

1. **FEMA Hurricane Florence Recovery Projects:** Awaiting final payouts. No Change
2. **2022 Water System Improvements Grant:**
  - Preparing RFP for subcontractors.
3. **2022 Sewer AIA:**
  - Rate study assistance.
  - Complete Asset Management Plan after rate study is completed.

### DEPARTMENT REPORTS

1. ADMINISTRATIVE
  - a. Old Police Station and Greenspace restrooms RFPs complete and published.
  - b. Carolina Roofing contract completed.
  - c. Longitude Planning producing downtown revitalization plan.
  - d. Permitting and staff assistance meetings for land use.
  - e. Reservoir mapping complete; scheduling dredging phase.
  - f. MUNBIT town website went live.
  - g. Conducted administrative hearing on HWY 705 property before filing for litigation. Progress made on site.
  - h. Department budget meetings and budget planning.
  - i. Nick Wicker and our CPA finalizing audit.
  - j. Received notification of grant awarded for lead and copper inventory.
  - k. Regional Planning meeting in Sanford.
  - l. Energizer job fair was successful.
  - m. Grant management.



- 2. FIRE
  - a. See report.
- 3. Police
  - a. See report.
- 4. PUBLIC WORKS
  - a. 18 work orders completed.
  - b. Large Sewer overflow near Robbins Elementary contained.

**FOLLOW UP:**

CLINT E. MACK  
Town Manager  
Robbins, NC.



April 2024

To: Town of Robbins Board of Commissioners

Through: Town Clerk and Town Manager

From: Timmy Brown, Robbins Fire Chief

Re: Monthly BOC Report

- Logan Richardson and Fredy Loza are taking the nighttime fire academy.
- Paid staff do their daily duties (truck check off, equipment).
- Working on Farmers Day
- We are preparing to start flowing and painting all the fire hydrants.
- We accommodated Energizer for their job fair.

Timmy Brown

Robbins Fire Chief



9 May 2024

To: Town of Robbins Board of Commisioners  
Thru: Town Clerk and Manager  
From: Ben Haddock, Chief of Police  
Re: Monthly BOC Report

During the month of April officers conducted four-hundred and two events. Robbins officers seized fifty-six grams of a variety of narcotics. Officers conducted several community events as well as ordiance violations.

I would like to highlight that Lieutenant Dunlap and Officer Prevatte have graduated from instructed school and have began there courses to be able to teach local law enforcement personel on a variety of classes. I will take a moment during the meeting to recognize both Lieutenant Dunlap and Officer Prevatte for this outstanding accomplishment.

I would like to thank the Board of Directors for your continued support for the Robbins Police Department.

Ben Haddock  
Police Chief

# Activity Log Event Summary (Cumulative Totals)

Robbins Police Department  
(04/01/2024 - 04/30/2024)

911 Hang Up Call	2	Administrative Duty	32
Alarm Activation	4	Animal Complaint	6
Assault	1	Assist EMS	6
Assist Fire/Rescue	1	Assist Other Agency	5
Assist other Robbins Police Officer	36	Assist Sheriff Department	12
Attempted Warrant Service	2	Breaking and Entering	2
Business Check	38	Citation	1
Citizen Assist	4	Civil Dispute	3
Community Policing	2	Court	1
Death	1	Disturbance	6
Domestic	2	DWI	1
Follow up Investigation	25	Foot Patrol	33
Funeral Escort	2	Illegal Parking	1
In-Service Training	2	Investigation	1
Larceny	5	Missing Person	1
Ordinance Violation	9	Park Check	17
Public Assistance	2	Public Service (Phone Call Request)	1
Resisting Arrest	3	Store Closing	9
Subpoena	1	Suspicious Person	4
Suspicious Vehicle	5	Training	8
Trespassing	2	Vehicle Accident Property Damage	1
Vehicle Fire	3	Vehicle Pursuit	1
Vehicle Stop	87	Warrants Served	11

Total Number Of Events: 402



# Incident Drug Totals By Status

Robbins Police Department

(04/01/2024 - 04/30/2024)

**6 - Seized**

Type of Drug:	Description:	Type of Measurement:	Quantity:	Est. Value:	Inc. Date:	Incident Number:
D - Heroin	white powder substance	GM - Gram	2.000		04/04/2024	24040062
D - Heroin	White powdery substance	GM - Gram	1.000		04/15/2024	24040219
E - Marijuana	Green leafy substance	GM - Gram	5.000		04/01/2024	24040018
E - Marijuana	Green Leafy Substance	GM - Gram	1.000	\$10.00	04/05/2024	24040075
E - Marijuana	Green leafy substance	GM - Gram	0.500		04/15/2024	24040219
L - Amphetamines/Methamphetamines	Crystallized Substance	XX - Not Reported			04/03/2024	24040049
L - Amphetamines/Methamphetamines	liquid substance inside syringe	FO - Fluid Ounce	0.500		04/04/2024	24040062
L - Amphetamines/Methamphetamines	Methamphetamine	GM - Gram	2.000	\$20.00	04/05/2024	24040075
L - Amphetamines/Methamphetamines	White Crystal Like Substance	GM - Gram	8.000		04/08/2024	24040093
L - Amphetamines/Methamphetamines	Crystal rock-like substance	GM - Gram	1.000		04/15/2024	24040219
L - Amphetamines/Methamphetamines	White Crystal-Like Substance	GM - Gram	5.000		04/27/2024	24040377
M - Other Stimulants	Sublingual	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	29.000	\$290.00	04/05/2024	24040075
P - Other Drugs	White rectangle pill, Xanax	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	1.000		04/15/2024	24040219
			<b>Totals: 56.000</b>	<b>\$320.00</b>		

# Drug Summary Totals

Robbins Police Department

(04/01/2024 - 04/30/2024)

## D - Heroin

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	3.000	\$0.00

## E - Marijuana

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	6.500	\$10.00

## L - Amphetamines/Methamphetamines

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	XX - Not Reported	0.000	\$0.00
6 - Seized	GM - Gram	16.000	\$20.00
6 - Seized	FO - Fluid Ounce	0.500	\$0.00

## M - Other Stimulants

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	29.000	\$290.00

## P - Other Drugs

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	1.000	\$0.00

**April 2024**

**Monthly Report – Robbins Area Library – Sue Aklus**

**Programs:**

*Children:* Story Time with Miss Sue, Hope Academy Story Time, Find The Very Hungry Caterpillar, Movies, Crafts, Book/Movie Club, Easter Program, Art Class with Addie, Checker’s Match, Lego Day, Make A Pinecone Bird Feeder, National Library Week Scavenger Hunt

*Adult:* Crochet & Knitting Group, Misty Clark Book Club, Angels & Demons Book/Movie Club, Plant Exchange, National Library Week Trivia Contest

	2024	Attendance
Days Open	21	
Reference Questions	92	
Volunteer Hours	10	
Computer Use	24	
Front Door Walk-ins & Pickups	1261	
<b>ADULT PROGRAMS IN THE LIBRARY:</b>	9	67
Crochet & Knitting Group	5	34
Misty Clark Book Club	1	3
Plant Exchange	1	5
National Library Week Trivia Contest	1	19
Angels & Demons Book Movie Club	1	6
<b>JUVENILE PROGRAMS IN THE LIBRARY:</b>	26	509

Thursday Story time with Miss Sue	4	64
Pinecone Bird Feeders	1	8
Lego Fun	2	7
Checker's Match	2	4
Hope Academy Story Time with Miss Sue	12	217
Find The Very Hungry Caterpillar	1	117
Book/Movie Club - Bunnies&Hares/Hop	1	4
Coloring Sheets & Crafts	1	48
National Library Week Scavenger Hunt	1	24
Art Class with Addie	1	16
<b>CONFERENCE ROOM</b>	9	30
Tutor	7	14
Committee Meeting	1	6
Class Reunion	1	10
<b>Eclipse Glasses HandOut</b>	April 1-6, 2024	500

Upcoming Programs for May 2024

- Crochet/Knitting Group every Tuesday 2-4PM
- Hope Academy Story time Wednesday 9-11:30AM
- Thursday Preschool Story time every Thursday 10AM

- Handprint Tulip Towels for Mother's Day May 1, 3:30-4:30pm
- May the 4<sup>th</sup> Be with You Crafts & Games 11AM-1PM
- Teens/Tweens Paint your Own Design May 8 @ 4:30pm
- Checkers Match May 11 10AM-2PM
- Lego Build Friday Afternoons May 3 & 17 from 2-6PM
- What Book Are You Reading? May 30 @ 4pm
- Flower Craft Saturday Fun May 18, 11AM-1PM
- Committee Meeting, Thursday May 2 @ 11:30AM
- The Story of Ferdinand Book/ Movie Club May 24 @ 3:30pm
- Melody Carlson's Inn at Shining Waters #River's Song Book Club with Misty Clark, Friday, May 31 @ 4PM