



TOWN OF ROBBINS
BOARD OF COMMISSIONERS REGULAR MEETING
THURSDAY, MAY 11, 2023 – 6:00 PM
Robbins Fire Department

AGENDA

- I. CALL TO ORDER**
- II. INVOCATION – Mayor**
- III. PLEDGE OF ALLEGIANCE – Mayor**
- IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**
- V. CONFLICT OF INTEREST – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?***
- VI. APPROVAL OF CONSENT AGENDA**
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.
 - A. April Board of Commissioners Minutes
 - B. Interdepartmental Transfers
- VII. RECOGNITIONS**
 - A. Oath of Zach Prevatte
- VIII. PUBLIC HEARINGS**
 - A. Call to Public Hearing on June 8, 2023 to Approve Budget Ordinance for FY 2023-24
- IX. OLD BUSINESS**
- X. NEW BUSINESS**
 - A. Update on NMFRC lease
 - B. Resolution to Appoint Representative to Vacant Seat on RTCC
 - C. Resolution to Create Fund for Water System Project
- XI. MANAGER'S REPORT**
 - A. April 2023 Manager Report
- XII. COMMISSIONER'S COMMENTS**
- XIII. CLOSED SESSION (*if needed*)**

XIV. COMMISSIONER'S UPCOMING MEETING/EVENTS



TOWN OF ROBBINS
Board of Commissioners Regular Meeting
Thursday, April 13, 2023 – 6:00 PM
Robbins Town Hall

I. CALL TO ORDER @ 6:00pm

PRESENT

- Mayor Cameron Dockery
- Commissioner Brandon Phillips
- Commissioner Jody Britt
- Commissioner Kevin Stewart
- Commissioner Lonnie English

ABSENT-Excused (arrived 6:16)
Mayor Pro Tem Nikki Bradshaw

II. PLEDGE OF ALLEGIANCE – Mayor

III. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1

None

IV. CONFLICT OF INTEREST – Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?

V. APPROVAL OF CONSENT AGENDA

All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.

Motion made by Commissioner Stewart.

Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner English

- A. March Board of Commissioners Minutes
- B. Brough Law Firm Increase
- C. Resolution for Municipal Road Closure
- D. Resolution Declaring Certain Property Surplus and Authorizing Its Disposition
- E. Electronic Message Board Policy

VI. OLD BUSINESS

A. Commercial Trash Cans -Clint Mack

Inquired with businesses on Middleton Street, basically they want us to discuss a better plan. Talking with Republic we discussed dumpsters but we can't really put them behind the building due to power lines and private property. The intent is to get the trashcans off the sidewalks. Maybe the solution per Mack is to get a better looking trashcan that P/W would dump once a week. Lonnie- used to park all of them on Horner Street, I dont see where its an issue, bc its only one day.

District Mgr walked around to review options. Lonnie-change the parking and set up a sign and designate the spots at the end for pick up.

Clint-Maybe take one parking space away and line all trash cans in spot.

VII. NEW BUSINESS

A. Letter to Neal Jackson requesting Speed Limit Lowering for Safety

Mayor- A serious accident almost occurred recently twice and Mr. Jackson expressed he would help push it thru. Need a motion. Stewart-wants to ask to put a crosswalk on there as well. English- Neal already knows about that.

Dockery-asking to reduce it to 45 from 55mph. There has only been two or three accidents reported and that is what DOT is looking at and thats not acceptable

Motion made by Commissioner English.

Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Britt, Commissioner Stewart

Voting Nay: Commissioner Phillips

TC- noted to Commissioner Stewart on the crosswalk that alot of times it may help to deal with DOT staff it may be due to funding issues but its worth a call.

B. Ordinance replacing Robbins Code of Ordinances Chapter 112

TC- Several weeks ago there were solicitors going to door and our ordinance is out of date, so I had Brady Herman take a look and update the ordinance. The thing you have to remember is solicitations are a freedom of speech. We have updated the language and makes it a clear process and appealing. The only requirement is we do a background check. A citizen can put on their door "no soliciting".

Dockery- Itinerant, door to door you need a permit. What's the process?

Mack-we have some examples

TC - the fee is not a revenue its a cost to the town. We do have exemptions, like amazon drivers, religious, campaigning, seeking contributions for Non-profit organizations, or a yard sale.

C. Review of Parking Ordinance-Salisbury Street

Mack-this does not need action tonight. On 705 the trash truck hit the no parking sign and the business owner requested that we do not replace it. I am asking if we want to change the ordinance. Mayor-The business owner does not want it back up.

TC- if you change the ordinances you do not need a public hearing.

- Bradshaw- I don't think we change or amend it for one spot.
- D. Budget Amendment 7-to be finalized in Final Board Packet
Mack-Related to going thru the Budget, additional training and supplies needed.
Contract services and engineers.
Dockery- ask for a motion
- E. Budget Amendment #8 to pay for Contract Services
Mack-Primary leak on Middleton Street contracted to SKC, the equipment and manpower was needed.
Bradshaw- inquired if it was the same one replaced before with Terry's Plumbing.
Mack-No
Motion made by Commissioner English, Seconded by Commissioner Stewart.
Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Britt, Commissioner Stewart
- F. Budget Amendment #9 Tank Refurbishment
Mack- Viola came out and did an assessment. There are two options attached in packet. This would take care of the Southside of Town and this would get us back in compliance. Question is where you would like to take it from ARPA or Fund 30.
Dockery- The option is \$50K vs \$250K
Mack-Recommendation is to purchase the \$50K and it would work well with a grant in the future.
Bradshaw- we didn't answer the questions
Mack- Where to take it from and yes or no.
Bradshaw- I say we take it out of savings in light of everything else we got going on.
Motion made by Mayor Pro Tem Bradshaw.
- Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart, Commissioner English

VIII. MANAGER'S REPORT

- A. March 2023 Managers Report
See attached
NPO vs RPO please get well versed on this. Its a big impact. My concern is that some towns have made statements that they don't want to expand the footprint of this thing. Self admittingly its new and they don't understand it, we want to start small-well if you don't understand it then we just discount all options. In my mind they would want to build that metro area as afar as transportation, strategic planning and funding the more the merrier"
Dockery- the immediate impact on our area is transportation
Mack -that includes rail, roads and highways etc. My concern is if there are only 2000 more people in the Southern Pines area then the Moore County will become part of that. And then who goes to bat for us?

TC- you do have to be actively involved in these RPOS/NPO or you miss out on funding. Its good to be at the table and how you can have input. Are they formed a new NPO? Maybe a representative in legislature or county representative. Also, they meetings are open to the public, so you are welcome to go and voice your concerns.

Mack- It's not Us vs Them, the traffic circle is not a boundary line

Mack went over the remainder of his Report

IX. COMMISSIONER'S COMMENTS

Stewart: Compliments on the Town Clock fixed

Britt: None

Bradshaw: None

English: Like the Million dollar sign! Glad we got it!

Phillips: None

X. CLOSED SESSION *(if needed)*

143-318.11.

(4) To discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body, including agreement on a tentative list of economic development incentives that may be offered by the public body in negotiations, or to discuss matters relating to military installation closure or realignment. Any action approving the signing of an economic development contract or commitment, or the action authorizing the payment of economic development expenditures, shall be taken in an open session

Motion to go into Closed Session at 6:57pm

Motion made by Mayor Pro Tem Bradshaw.

Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart,
Commissioner English

Motion to Adjourn at 8:02pm by Bradshaw Unanimously favored

XI. COMMISSIONER'S UPCOMING MEETING/EVENTS

A. Budget Work Session at Robbins Town Hall


April 27, 2023

6:00pm-8:00pm

Aye 3

Nay 0

Accepted into record on this 11th day of May, 2023 by:


Cameron Dockery, Mayor



ATTEST:


Jessica Coltrane, Town Clerk CMC

Town of Robbins
 INNER DEPARTMENTAL TRANSFER
 Fiscal Year Ending

30-Jun-23

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Expenditures				
General Fund				
10-420-15	ADMIN-R/M BUILDING	\$ 22,000.00	\$ (11,500.00)	\$ 10,500.00
10-420-20	401K/457	\$ 6,500.00	\$ (3,000.00)	\$ 3,500.00
10-420-06	ADMIN-INSURANCE	\$ 15,200.00	\$ (3,000.00)	\$ 12,200.00
10-420-74	ADMIN-CAP OUTLAY<5000	\$ 2,500.00	\$ (992.01)	\$ 1,507.99
10-420-33	ADMIN-SUPPLIES	\$ 10,500.00	\$ (2,000.00)	\$ 8,500.00
10-420-19	ADMIN-CONTRACTED LABOR	\$ 2,000.00	\$ (2,000.00)	\$ -
Enterprise Fund				
10-420-75	ADMIN CAP OUTLAY>5000	\$ 27,000.00	\$ 11,500.00	\$ 38,500.00
10-420-13	ADMIN-UTILITIES	\$ 5,000.00	\$ 3,000.00	\$ 8,000.00
10-420-28	ADMIN-COPIER CONTRACT	\$ 8,500.00	\$ 2,000.00	\$ 10,500.00
10-420-53	ADMIN-DUES & SUBSCRIPTIONS	\$ 5,000.00	\$ 1,992.01	\$ 6,992.01
10-420-45	ADMIN-CONTRACT SERVICES	\$ 32,000.00	\$ 2,000.00	\$ 34,000.00
10-420-12	ADMIN-POSTAGE	\$ -	\$ 300.00	\$ 300.00
10-420-63	ADMIN-GENERAL LIABILITY	\$ 6,600.00	\$ 700.00	\$ 7,300.00
10-420-33	ADMIN-SUPPLIES	\$ 8,500.00	\$ 1,000.00	\$ 9,500.00

Total Expenditures

\$ 151,300.00

Revenues - Expenditures

-

To even out admin expenditures

Approved By Town Manager

Date:

Signature

Clint Mack, Town Manager



Notice of Public Hearing

Notice is hereby given that the Town of Robbins Board of Commissioners will hold a public hearing to consider the proposed budget ordinance for FY 2023-2024. The public hearing will be held at 6:00pm on June 8, 2023 at Robbins Fire Department located at 301 Branson Circle in Robbins. All interested persons are encouraged to attend. The proposed budget is available for review at the Robbins Town Hall, 101 N Middleton St. in Robbins.



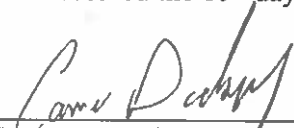
Resolution to Appoint Representative to Vacant Seat on Rural Technical Coordinating Committee

BE IT RESOLVED the Town of Robbins Board of Commissioners request to fill the vacant seat on the Rural Technical Coordinating Committee (RTCC). It is the responsibility of the RTCC to support and advise Rural Transportation Advisory Committee(RTAC) and provide direction to the Lead Planning Agencies (LPA) as they carry out the four core duties by making technical recommendations to the RTAC on decisions pertaining to that process, also responsible for developing, reviewing and/or recommending approval the Work Program, local Comprehensive Transportation Plans (CTP), the RPOs Public Involvement Policy, and maintaining documentation of a CTP.

BE IS ALSO RESOLVED, Board of Commissioners move to adopt this Resolution to appoint the Town Manager, Clint Mack to fill the vacant seat of the Rural Technical Coordinating Committee

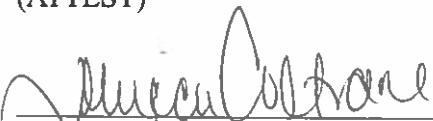
FURTHER RESOLVED, this will be effective in August 2023 at the Rural Technical Coordinating Committee session.

This resolved the 11th day of May, 2023.


Cameron Dockery, Mayor



(ATTEST)


Jessica Coltrane, Town Clerk CMC



Resolution to designate Fund for Water System Improvements Project
VUR-D-ARP-0045

WHEREAS, the governing board has identified a need in the Town of Robbins to designate a fund for the Water System Improvements

WHEREAS, the Town was approved by the Division of Water Infrastructure and the State Water Infrastructure Authority in the amount of \$4,323,594;

NOW, THEREFORE, BE IT RESOLVED by the governing board that:

Section 1: The governing board hereby creates a Water System Improvement Fund for the purpose of payment and reimbursement of Project VUR-D-ARP-0045 for Town of Robbins.

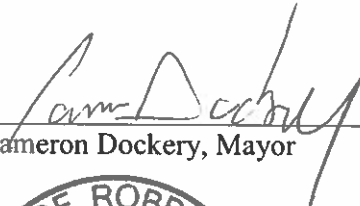
Section 2: This fund will remain operational for a period not to exceed December 31, 2026 or until project has been officially closed out per Engineer of The Wooten Company and Division of Water Infrastructure.

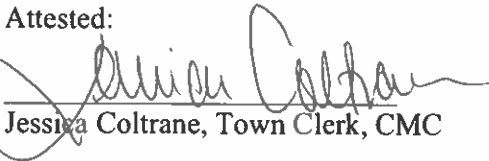
Section 3: The Board will review annually at Budget.

Section 4: Funds shall be deposited at interest and interest earned shall remain in the NCCMT and submitted for reimbursement until exhausted.

Section 5: This resolution shall become effective upon its adoption.

Adopted this 11th day of May, 2023.


Cameron Dockery, Mayor

Attested:

Jessica Coltrane, Town Clerk, CMC





To: Robbins Board of Commissioners

From: Clint Mack, Town Manager

Subject: Manager Report

Date: May 3, 2023

PROJECTS/EFFORTS

1. FEMA Hurricane Florence Recovery Projects (3)

a. Monthly progress meetings complete.

(1) *Main Pump Station*-Awaiting final payout from FEMA.

(2) *Wastewater Treatment Plant*- Awaiting final payout from FEMA.

(3) *Low Water Crossing*- Awaiting final payout from FEMA.

DEPARTMENT REPORTS

1. ADMINISTRATIVE

- a. Top priority for ADMIN Staff has been the FY24 Budget Process.
- b. 2021-22 Finance working with auditor/extensive list to submit.
- c. Viola inc. starting Tracy Brown Tank improvements and Millikin annual maintenance.
- d. Meeting with NCDEQ on 2023 Water System project and finance procedures.
- e. Met with Moore County ECONDEV team for future economic development/grant opportunities.
- f. Submitted Rural area downtown grant to support the Robbins Theater and asbestos removal in old police building.
- g. Attended SOCATB Change of Command Ceremony on behalf of Robbins.
- h. Multiple meetings with LKC discussing technical data of Water Treatment Plant and Reservoir.
- i. Discussion with Commissioner Ritter on RPO/MPO affairs.



2. FIRE

- a. See report

3. POLICE

- a. See report
- b. Successful vehicle-based drug bust. (see pictures)
- c. Several officers attended advanced trauma aid training.

4. PUBLIC WORKS

- a. Successful Water system inspection conducted by regional compliance inspector.
- b. Monthly water/WWTP treatment, distribution and usage reports submitted. No violations reported.
- c. \$1,500 fine assessed to local restaurant for non-compliance of having a proper grease interceptor installed.

FOLLOW UP:

CLINT E. MACK
Town Manager
Robbins, NC.





**Robbins Fire Rescue
PO Box 987
Robbins, NC 2732**

APRIL 2023

We are working on our 2023 training schedule.

We are working on Farmer's Day entertainment.

The paid staff is doing their daily duties.

See attachment for total calls in April.

We have hired Justin Garner for the fulltime spot, and he will start May 8th.

Me and Jarius are finishing up the stations budget.

Respectfully Submitted

Timmy Brown

A handwritten signature in black ink, appearing to be "T. Brown", written over a horizontal line.

Fire Chief

Robbins Fire Rescue

Robbins Fire Department

Robbins, NC

This report was generated on 5/2/2023 11:49:28 AM



Section XI, Item A.

Incident Type Count per Station for Date Range

Start Date: 04/01/2023 | End Date: 04/30/2023

INCIDENT TYPE	# INCIDENTS
Station: 11 - STATION 11	
100 - Fire, other	1
111 - Building fire	1
151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	23
321 - EMS call, excluding vehicle accident with injury	1
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	9
611 - Dispatched & cancelled en route	11
711 - Municipal alarm system, malicious false alarm	2
800 - Severe weather or natural disaster, other	3

Incidents for 11 - Station 11:

53

Only REVIEWED incidents included.



emergencyreporting.com

Doc Id: 857

Page # 1 of 1



CLINT MACK
TOWN MANAGER

Robbins Police Department

101 North Middleton Street
P.O. Box 687
Robbins, North Carolina 27325
(910) 948-3549
FAX: (910) 948-3981



BEN HADDOCK
CHIEF OF POLICE

Board Meeting

May 11, 2023

In the month of April RPD conducted a total of four hundred and ninety-one (491) events. Total usage of fuel consumption was two hundred and eighty-eight (288) gallons used. Officers had a busy month resulting in several arrests, assisting other departments, two motor vehicle chases, and drug seizures. The total amount seized for the month of April was one hundred and sixty-four (164) grams/dosage units.

Officers continue to further their education and Officer safety by taking several classes in the month of April.

Ordinance Violations

Currently I have been working on a draft proposal for the issuing of ordinance violations. The Town of Robbins will be split up into four (4) zones and each Officer will have a zone to manage. Totals will be given to the Town Manager each month.

Examples of the Ordinance Violation books will be presented at the Board Meeting.

Robbins Police Department would like to thank the Board of Commissioners for your continued support.

Chief Benjamin Haddock

Activity Log Event Summary (Cumulative Totals)

Robbins Police Department
(04/01/2023 - 04/30/2023)

<No Event Type Specified>	2	911 Hang Up Call	3
Administrative Duty	16	Alarm Activation	3
Animal Complaint	1	Assault	1
Assist EMS	4	Assist Fire/Rescue	2
Assist Highway Patrol	1	Assist Motorist	2
Assist Other Agency	9	Assist other Robbins Police Officer	14
Assist Sheriff Department	29	Attempted Service of Warrants	3
Barring Notice	3	Business Check	24
Cemetery Check	11	Church Check	11
Citation	2	Citizen Assist	7
Civil Dispute	1	Community Policing	13
Court	2	Death	2
Domestic	1	Escort	1
Follow up Investigation	7	Foot Patrol	98
Found Property	2	Fraud	1
GHSP	6	Hit and Run	1
Larceny	6	Lost Property	3
Mental Subject	1	Missing Person	3
Ordinance Violation	3	Park Check	27
Public Assistance	1	Public Service Call	2
Residence Check	4	Security Check	3
Store Closing	25	Suspicious Person	6
Suspicious Vehicle	8	Training	6
Trespassing	3	Unlock car	3
Unruly Juveniles	2	Vehicle Accident Property Damage	4
Vehicle Maintenance	4	Vehicle Pursuit	2
Vehicle Stop	86	Warrants Served	6

Total Number Of Events: 491

Activity Log Vehicle Summary

Robbins Police Department
(04/01/2023 - 04/30/2023)

Vehicle Number:	Vehicle Description:	Miles Driven:	Gas Used:	Oil Used:
15E	2015 Explorer	1,444.0	72.0	
15T	2015 Tahoe	852.0	81.7	
17C	2017 Charger	187.0		
19R	2019 Ram	1,133.0	13.5	
22 E1	2022 Explorer 1	162.0	26.5	
22 S1	2022 Spare Explorer	3,010.0	95.0	
Vehicles:	6	Totals:	6,788.0	288.7

Drug Summary Totals

Robbins Police Department

(04/01/2023 - 04/30/2023)

E - Marijuana

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	80.709	\$0.00

G - Opium

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	3.500	\$0.00

L - Amphetamines/Methamphetamines

Status:	Measurement:	Total Quantity:	Total Estimated Value:
6 - Seized	GM - Gram	2.200	\$0.00
6 - Seized	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	78.000	\$0.00

Incident Drug Totals By Status

Robbins Police Department

(04/01/2023 - 04/30/2023)

6 - Seized

Type of Drug:	Description:	Type of Measurement:	Quantity:	Est. Value:	Inc. Date:	Incident Number:
E - Marijuana	Green leafy substance	GM - Gram	7.000		04/05/2023	23040091
E - Marijuana	Green Leafy Substance	GM - Gram	73.709		04/12/2023	23040210
G - Op.ium	Suboxone	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	3.500		04/23/2023	23040381
L - Amphetamines/Methamphetamines	Crystal-like rock substance	GM - Gram	1.000		04/05/2023	23040091
L - Amphetamines/Methamphetamines	Rock crystal-like substance	GM - Gram	0.100		04/14/2023	23040254
L - Amphetamines/Methamphetamines	Crystal-like substance	GM - Gram	0.100		04/15/2023	23040266
L - Amphetamines/Methamphetamines	Red Liquid Substance	DU - Dosage Unit/Items (Number of Capsules, Pills, Tablets, etc.)	78.000		04/20/2023	23040333
L - Amphetamines/Methamphetamines	Crystal-like substance	GM - Gram	1.000		04/20/2023	23040333

Totals: 164.409

April 2023

Monthly Report – Robbins Area Library – Sue Aklus

Programs:

Children: Story Time with Miss Sue, Crafts, Puzzles, Checkers Match, Lego Fun, Earth Day Celebration, Easter Coloring Contest/Egg Hunt

Adults: Crochet & Knitting Group, Book Club, NC Works, Recipe Swap

	2023	ATTENDANCE
Days Open	19	
REFERENCE QUESTIONS	88	
Volunteer Hours	8	
Computer Use	26	
Front Door Walk-ins & Pickups	1153	
ADULT PROGRAMS IN THE LIBRARY:	8	64
Misty Clark Book Club Bookshop by the Sea	1	3
Crochet & Knitting Group	4	32
Recipe Swap	1	5
Rachel Brower Book Club The Dry Grass Of August	1	8
National Library Week Quiz	1	16
JUVENILE PROGRAM In The Library:	17	391
Thursday Story Time With Miss Sue	4	64
Lego Day	1	0
Earth Day Celebration	1	0
Hope Academy Storytime with Miss Sue	9	145
Easter Program	1	173

National Library Week Scavenger Hunt	1	9
JUVENILE PROGRAM Outside the Library	1	16
Magic Years Story Time	1	16
CONFERENCE ROOM	20	59
NC Works	4	0
Men's Group	1	12
Craft Table	11	39
Tutor	4	8

Upcoming Programs for May 2023:

- Pre-School Story Time Every Thursday at 10AM
- Hope Academy Story Time-Wednesday Mornings
- Cinco De Mayo Fun Day, Saturday, May 6, 10AM-1PM
- Checkers Match Saturday, May 20, 10AM-2PM
- Recipe Swap – May 30 @ 5:30-6:30PM
- Fun Crafts all month
- Movie Days May 5, 12, 13 & 19
- Misty Clark Book Club "Her Hearts Desire" by Shelley Shepherd Gray will meet in the Library May 26 @ 4PM
- Crochet/Knitting Group meets every Tuesday from 2-4PM
- NCWorks Career will be available Tuesdays from 10AM-12NOON
- Find Cody Crocodile in the Kids Section and win a prize
- Robbins Library Committee will meet Thursday, May 4 @ 11:30am
- Robbins Library will be closed Saturday, May 27 for Memorial Day Weekend

Revenues Fund 10	Budget 23/24	Expenditures	Budget 23/24
10-301-00 TAXES AD VALOREM CURRENT	\$ 519,043.89	10-410 Governing Body	\$ 18,680.00
10-301-01 TAXES AD VALOREM PRIOR YR	\$ 5,242.87	10-420 Administrative	\$ 343,312.00
10-301-02 TAXES AD VALOREM VEHI CURR	\$ 138,049.09	10-430 Election	\$ 4,300.00
10-312-00 VEHICLE FEE	\$ 10,000.00	10-450 Library	\$ 18,100.00
10-317-00 TAX PENALTIES & INTEREST	\$ 1,500.00	10-460 Tax Collection	\$ 18,000.00
10-326-00 ZONING PERMITS	\$ 1,000.00	10-470 Legal	\$ 35,000.00
10-329-00 INTEREST EARNED	\$ 20,000.00	10-510 Police	\$ 480,266.00
10-330-00 COUNTY APPARATUS FUNDS	\$ 62,325.00	10-520 Fire	\$ 336,924.00
10-335-00 MISCELLANEOUS	\$ 500.00	10-550 Recreation	\$ 23,150.00
10-336-00 RENT REVENUE	\$ 12,000.00	10-560 Street	\$ 134,942.00
10-337-00 UTILITY FRANCHISE	\$ 55,000.00	10-570 Powell Bill	\$ 2,000.00
10-339-00 SOLID WASTE DISPOSAL TAX	\$ 2,000.00	10-580 Solid Waste	\$ 66,000.00
10-341-00 BEER AND WINE REVENUE	\$ 5,000.00	10-590 Cemetary	\$ 16,000.00
10-343-00 POWELL BILL	\$ 41,000.00	10-650 Civic duces	\$ 3,600.00
10-345-00 LOCAL OPTION SALES TAX	\$ 447,890.00	10-660 Debt Service	\$ 146,504.00
10-351-00 OFFICER FEES/COURT	\$ 650.00	Tax Rebate (additional 0.01)	\$ 9,127.00
10-353-00 FIRE DISTRICT R/P	\$ 289,000.00		
10-361-00 CEMETERY REVENUE	\$ 16,000.00		
10-385-00 TRASH COLLECT/USER FEE	\$ 82,000.00		
10-398-06 TFER FROM ARPA-STANDARD ALLOW.	\$ -		
10-398-55 TFER FROM ECONOMIC DEV.	\$ 6,200.00		
TOTAL BUDGET REVENUE	\$ 1,714,400.85	Expenses	\$ 1,655,905.00
		Capital Reserve	\$ 58,495.85
Tax Rate adjusted to \$0.71			

After 1 July/ \$109,000



Revenues Fund 30	Budget 23/24	Expenditures	Budget 23/24
30-371-00 W/S--WATER CHARGES	\$ 490,000.00	30-810 Water	\$ 388,484.00
30-371-01 W/S--SEWER CHARGES	\$ 325,000.00	30-811 Sewer	\$ 369,610.00
30-371-02 W/S--BULK WATER SALES	\$ 1,000.00	30-660 Debt Service	\$ 76,906.00
30-371-03 BULK SEWER SALES	\$ 2,000.00		
30-375-00 W/S--LATE FEE	\$ 12,000.00		
30-375-01 W/S--RECONNECTION FEE	\$ 5,000.00		
	\$ 835,000.00		\$ 835,000.00