



TOWN OF ROBBINS
BOARD OF COMMISSIONERS REGULAR MEETING
THURSDAY, JUNE 13, 2024 – 6:00 PM
Robbins Fire Department

AGENDA

- I. CALL TO ORDER**
- II. INVOCATION** – Mayor
- III. PLEDGE OF ALLEGIANCE** – Mayor
- IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1**
- V. CONFLICT OF INTEREST** – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*
- VI. APPROVAL OF CONSENT AGENDA**
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.
 - A. May Board of Commissioners Meeting Minutes
 - B. Robbins Fee Schedule
- VII. PRESENTATIONS**
 - A. Downtown Streetscape presented by Longitude Planning
- VIII. PUBLIC HEARINGS**
 - A. 2024-2025 Budget Ordinance
- IX. OLD BUSINESS**
 - A. Open Broadband Public Wi-Fi Option
 - B. Wastewater Treatment Plant RAS Pump Replacement
 - C. Aqualis Change Order
 - D. Bathymetry Map
- X. NEW BUSINESS**
 - A. Budget Amendments 10, 11, 12
 - B. Recommendation to Amend Personnel Policy
 - C. Budget Ordinance FY 2024-2025

XI. MANAGER'S REPORT

XII. COMMISSIONER'S COMMENTS

XIII. CLOSED SESSION *(if needed)*

G.S. 143-318.11(a) 3

XIV. COMMISSIONER'S UPCOMING MEETING/EVENTS

JUNE 14 CONCERT AT THE GREENSPACE

JUNE 15 YOGA AT THE GREENSPACE

JUNE 28 FREEDOM FEST

JUNE 29 YOGA AT THE GREENSPACE



TOWN OF ROBBINS
Board of Commissioners Regular Meeting
Thursday, May 09, 2024 – 6:00 PM
Robbins Fire Department

I. CALL TO ORDER

II. INVOCATION – Mayor

III. PLEDGE OF ALLEGIANCE – Mayor

IV. PUBLIC COMMENT PERIOD NC G.S. 160A-81, 160A-81.1

Carol Wright-Speed bumps on Lake Street and mill pond is being disrespected with trash

Terry Williams- Concerning Virginia Street / Rockingham Street being closed

V. CONFLICT OF INTEREST – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*

VI. APPROVAL OF CONSENT AGENDA

All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.

Motion made by Mayor Pro Tem Bradshaw.

Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart, Commissioner English

- A. Board of Commissioner April Meeting Minutes
- B. Special Board of Commissioner Meeting Budget Notes
- C. Budget Amendment 9

VII. RECOGNITIONS

- A. Presentation of Jody Dunlap and Zack Prevatte Certification by Chief Haddock
Sent them to complete in service training to teach and helps law enforcement in our town to teach classes and save money for the town for this service.

VIII. PRESENTATIONS

- A. Budget Presentation 2024-2025

Presented by Clint Mack

Despite the shortfall in property tax revenues, we have analyzed and prioritized expenditures and can fully support the Board of Commissioners initiative to lower property taxes \$.01 to \$.70 per \$100 of value for a fourth consecutive year. The most significant financial accomplishment this year I'd like to report is the final reconciliation of the \$1.6 million State Funded Revolving Loan (SFRL) related to jumpstarting the FEMA Hurricane relief projects. The Town of Robbins staff continues to perform at a high level daily, by managing and remaining compliant with the fifteen government-issued financial grants. Last year deliberately overfunded certain line items such as contract services and capital outlay to achieve more of the town's goals. Engineering assessments, phase I EPA reports, cost analysis, project pre-planning, and contractors are a few of the expenses that I assess will not be needed next year now that we can focus on the execution phase of these goals. This is an example of the fiscal flexibility the town can have without cutting any significant operational costs if needed. Fund 30 remains stable primarily due to reduced water purchasing costs reduced by nearly 50%. The lack of water loss on our side of the transfer point has supplemented any unexpected maintenance and infrastructure repairs needed throughout the year. We also have made an investment in the future of our water service by contracting an engineering plan for a significant water line expansion project outside the town limits. Now that water quality and waste are under control, water revenue is now simply attacking the supply/demand curve. Every customer subscribing to our water service, whether residential or commercial, makes a direct impact on revenues. The expansion project is planned to be submitted as a state appropriations request along with a comprehensive downtown economic development plan. because of the significant billing data transfer to Wooten Co. to conduct a full and accurate rate study, our high collection percentages, and the staff's rigid enforcement of billing policies, I recommend no water/sewer rate changes until clear empirical data recommends a rate increase. Rural area academia highlights that the downtown or the commercial business district is a key financial revenue source for municipalities. Currently of the 46 building fronts in downtown, 25 of them are non-revenue producing classified as non-profit services, administrative/government, or vacant. We will have a more detailed plan throughout the year but we are aiming to work with property owners, realtors, renters, and economic development experts to engage the community in being not only residents of Robbins but also consumers of Robbins. Of all the factors discussed in the message, the single most important factor relative to Robbins' success or failure continues to be our employees. The dedication each one of them shows daily goes far beyond their job description and more importantly it's done out of pride and conviction. This budget proposal accounts for a 5% pay raises for all non-contracted employees this fiscal year, with the additional goal of readjusting the longevity pay scale later in the year.

IX. PUBLIC HEARINGS

- A. Order to Close portion of Rockingham Street
 Motion made by Mayor Pro Tem Bradshaw.
 Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart,
 Commissioner English

- B. Call to Public Hearing to Approve Budget Ordinance for FY 2024-2025 on June 13, 2024

X. OLD BUSINESS

XI. NEW BUSINESS

- A. Proclamation of Public Works Week
Motion made by Commissioner Britt.
Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Stewart, Commissioner English
- B. Proclamation of Police Week
Motion made by Commissioner Britt.
Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Stewart, Commissioner English

XII. MANAGER'S REPORT

- A. April 2024 Manager Report
Report Accurate
Community Zoning May 16th referencing Project Luxury at First Baptist from 4 pm-6 pm
Miles with the Manager will be First Friday of every month.
Bradshaw requested an update on the Longitude planning meeting. Mack stated he has a quote and hopes to have something by the next meeting.

XIII. COMMISSIONER'S COMMENTS

Stewart: Thank the town staff for their hard work with the budget, it takes a lot of time and a lot of effort, and appreciate that a lot.

Bradshaw: n/a

Britt: Congratulations guys I know that took a lot of work.

Phillips: Thanks to our town staff across the board from management on down, all of our employees do a good job with the town. I hear positive feedback across every department. happy with the budget and happy it's the 4th year in a row we have been able to lower taxes for citizens of Robbins.

Dockery: Piggyback off Commissioner Phillips on cutting taxes for 4 consecutive years in a town of 5 cent realizes that putting the investment back into the community of \$48,190, that's really a lot of money for a little town. That would pay a full-time employee if we needed it. That's an investment we have put back into the citizens of this community, I'm thankful and glad we are able to do that. On the lighter side of the comment, I am excited that Carthage has accepted our challenge of a softball game, and their mayor their town manager is gonna meet

with me and our town manager in June and we will lay out the ground rules. We will see where it goes from there. I have gotten a whole lot of comments. It kinda blew up on Facebook and there is a lot of buzz about this softball game the good thing is there is a good possibility to raise some money to put towards our Ellie Jean Project, handicap accessible park.

XIV. CLOSED SESSION (if needed)

(3)To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

Motion made by Commissioner Phillips.
Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart, Commissioner English

XV. COMMISSIONER'S UPCOMING MEETING/EVENTS

May 11 & 18th Yoga at the Greenspace 8 am

May 27 Memorial Day- Town Hall Closed

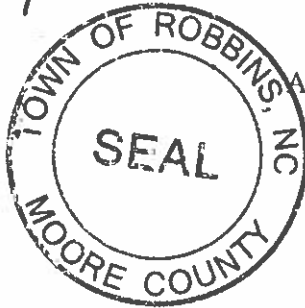
June 7 Miles with the Manager 8:30 am

June 13 Board Meeting 6 pm

June 14 Concert at the Greenspace 7 pm-9 pm

This the 14th June, 2024.

Cameron Dockery Mayor
Cameron Dockery, Mayor



ATTEST:

Jessica C. Coltrane
Jessica C. Coltrane, Town Clerk, CMC



Fee Schedule

July 2024

IN-TOWN RATES

Gallons	Water	Gallons	Sewer
Availability Charge	\$21.01	Availability Charge	\$22.25
0 - 3000	\$ 5.66 /1,000 gallons	0 - 3000	\$ 8.17 /1,000 gallons
3001 - 6000	\$ 6.95 /1,000 gallons	3001 - 6000	\$ 9.23 /1,000 gallons
6001 - Over	\$ 7.72 /1,000 gallons	6001 - Over	\$ 10.29 /1,000 gallons

OUT-OF-TOWN RATES

Gallons	Water	Gallons	Sewer
		0 Gallons	\$ 42.02 <i>Lift-Station Base</i>
Availability Charge	\$42.02	Availability Charge	\$ 22.90
0 - 3000	\$ 10.81 /1,000 gallons	0 - 3000	\$ 11.13 /1,000 gallons
3001 - 6000	\$ 13.90 /1,000 gallons	3001 - 6000	\$ 14.32 /1,000 gallons
6001 - Over	\$ 14.93 /1,000 gallons	6001 - Over	\$ 15.38 /1,000 gallons

Utility Rates

BULK WATER RATE

Gallons	Water
Availability Charge	\$31.93
0 - 3000	\$ 10.71 /1,000 gallons
3001 - 6000	\$ 8.75 /1,000 gallons
6001 - Over	\$ 7.62 /1,000 gallons

BULK SEWER RATE

Gallons	Sewer
Availability Charge	\$43.28
0 - 3000	\$ 9.55 /1,000 gallons
3001 - 6000	\$ 11.13 /1,000 gallons
6001 - Over	\$ 13.58 /1,000 gallons

A \$12.36/ 1,000 gallon surcharge is calculated if concentration exceeds the following:

BOD	>300 mg/l
TSS	>240 mg/l
TKN	>40 mg.l

All Bulk Sales Gallons determined by size of the tanker



Zoning Compliance Permit

Single/Two Family Residential (additions/accessory)	\$35
Single/Two Family Residential (New)	\$75
A.G. Use/Government Use/Church	\$35
Commercial, Office, Multifamily & Industrial	\$100
ABC Permit Review	\$40

Application Filing Fees

Minor Site Plan-Staff Review	\$75
Major Site Plan-Engineer Review	\$300
Minor Subdivision Final Plat Review	\$75
Major Subdivision Construction Plan Review Final Plat Review	\$350 \$100 + \$10 per lot
Exempt Subdivision	\$50
Game Room License (Annual Fee)	\$50
Special Use/Special Exception/Appeal Interpretation/Variance Application	\$250
Conditional Use Permit, Rezoning, Text Amendment, Conditional Use Rezoning/ Special Use Annexation	\$400
Performance Bond or Security Proposal	\$400
Unified Development Plan (UDO)	\$15
Flood Certification Letter	Free
Sign Permit- Permanent Sign	\$35
Sign Permit- Temporary Sign	\$15

Administration Fees

Black & White Copies	\$1.00 fee +\$0.25 per page
Color Print Copies	\$1.00 fee + \$0.35 per page
Bulk Color Print Copies	Manager Approval
Notary Fee	\$5.00 per signature

Police Fees

Report Fee	\$5.00
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Pine Rest Cemetery Lots

Plot Purchase Application Fee	\$50.00
Marker Installation Application Fee	\$50.00
Regular Lots	
In-Town	\$500 each
Out-Of-Town	\$1000 each
Cremation Plots	
In-Town	\$300.00
Out-Of-Town	\$600.00
Burial Fees-Regular	\$1000
Burial Fees- Cremation	\$650

*+ \$400 Rock Fee, if applicable

Rentals

Park Rental (Millikan, Tracy Brown)	\$100 deposit + \$25 Resident per day for Shelter +\$30 Non-Resident per day for Shelter + \$75 per day for Ballfield + \$50 Concession Stand & Restroom + \$20/hr Lights
Greenspace/Stage (Includes bathroom facility, power, electric)	\$100 deposit Residents- \$200 Non-Residents- \$300 Non-Profit- \$150

Hydrant Meters

Deposit	\$800
Rental Fee (Weekly)	\$75
Usage	See Bulk Water Rates
Relocation	\$50

Garbage Rate

In-Town Only	\$14.00 a month per trashcan
Transaction Convenience Charger	\$5 per transaction

General Information

Tax Rate	0.70/\$100
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Vehicle Fee	\$10.00
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Utility Billing Fees

System Development Fee	Water- \$1,300 Sewer- \$2,000
Deposit fee with Social Security Number	\$100
Property/Equipment Damager	At cost
Late Payment Fee	\$20
Re-Connect Fee	\$25
Meter Re-Read Fee	\$10
Meter Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: Criminal Felony Charges Sought
Return Check/Draft fee	\$25
Meter Verification Request	\$35
Failure to Update Account Information Fee	\$25
Sewer Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: \$650

Other Fees

Street Cut Repair Fee	\$350
Vac Truck- Hourly Rate	\$300
Backhoe- Hourly Rate	\$100
Sewer Camera- Hourly Rate	\$100
Line Stop Equipment- Hourly Rate	\$100
Rodder/Jetter- Hourly Rate	\$50
Tapping Machine- Hourly	\$100
Pneumatic Boring Tool- Hourly Rate	\$50
Trailer Mounted Air Compressor- Hourly Rate	\$50
Crane Truck- Hourly Rate	\$125
Dump Truck- Hourly Rate	\$75
Hydrant Flow Test	\$150
Employee Labor- Hourly	\$30
Employee Labor- Overtime Rate	\$45
Lawn Mowing fee	\$65



Trash/Robbins Removal Fee	\$30 + Costs
Junked Vehicle Removal	\$30 + Costs

*If a contract is used to make repairs, part or all of any invoice may be subject to reimbursement to town.

Tap Fees

3/4" Water Tap	\$2,050
1" Water Tap	\$2,175
2" Water Tap	\$4,160
4" Water Tap	\$7,435
3/4" Sewer Tap	\$2,400
1" Sewer Tap	\$3,600
2" Sewer Tap	\$4,900
4" Sewer Tap	\$8,700

*All meters 2" and more will be billed at cost of materials and labor +25%. Prices listed are typical prices.

DOWNTOWN ROBBINS - STREETScape

CONCEPTUAL MASTER PLAN | MARCH 12, 2024



DISCLAIMER:
 THIS PLAN IS FOR ILLUSTRATIVE PURPOSES ONLY AND IS SUBJECT TO CHANGE WITHOUT NOTICE. THIS PLAN HAS NOT BEEN COORDINATED WITH NORTH CAROLINA DEPARTMENT OF TRANSPORTATION AND IS SOLELY FOR DESIGN INTENT

OUTDOOR DINING



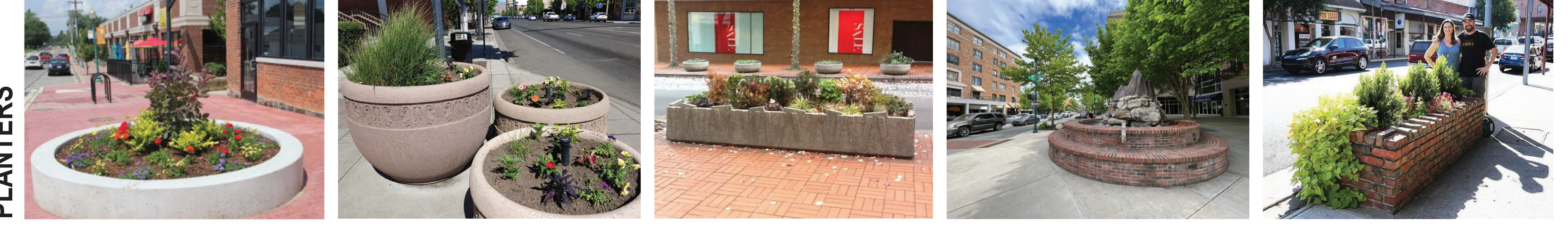
CROSSWALKS



SIGNAGE



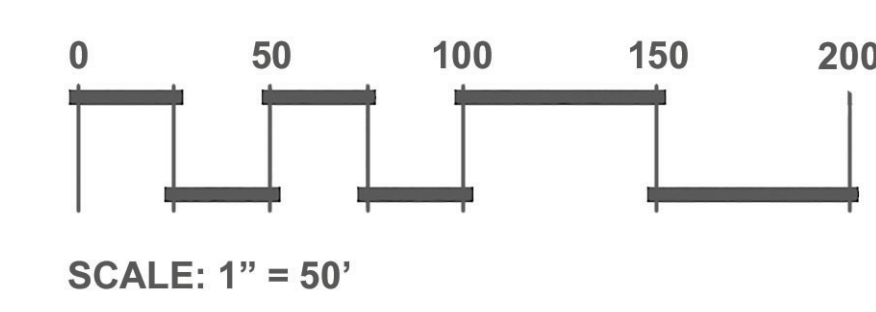
PLANTERS



MONUMENTATION



PEDESTRIAN



Robbins - Downtown Streetscape (PRELIMINARY Cost Estimate)

Item No.	Quantity	Unit	Unit Price	Subtotal	Description	
A	Start-up and Site Work					
1.	Mobilization	1	lump sum	\$50,000.00	\$50,000.00	
2.	Maintanance of traffic work zones	1	lump sum	\$30,000.00	\$30,000.00	
3.	Curb and gutter demolition	6,000	In ft	\$8.00	\$48,000.00	
4.	Asphalt demolition	1,500	sq yd	\$28.00	\$42,000.00	removal of asphalt & base to widen sidewalks
5.	Concrete demolition	6,000	sq yd	\$14.00	\$84,000.00	walks, ramps, plaza areas
6.	Curb inlet Demolition	22	each	\$2,000.00	\$44,000.00	
7.	Structural Soil and Backfill	9,000	cu ft	\$16.00	\$144,000.00	Includes structural soil for street trees and raised planting beds
8.	Soil Excavation and removal	1,500	cu yd	\$150.00	\$225,000.00	removal to be replaced with structural soil
	Subtotal			\$667,000.00		
B	Utilities Allowance					
1.	Water Service	1	allowance	\$15,000.00	\$15,000.00	meter adjustments, hydrant relocation
2.	Sewer Service	1	allowance	\$10,000.00	\$10,000.00	cleanout adjustments
3.	Power Line Relocation	1	lump sum	\$300,000.00	\$300,000.00	for power line relocation
4.	Electrical	1	lump sum	\$50,000.00	\$50,000.00	relocation / rediection of service connections
	Subtotal			\$375,000.00		
C	Roadway Improvements					
1.	Asphalt Milling and Resurfacing	10,000	sq yd	\$22.50	\$225,000.00	
2.	Curb Inlets	32	each	\$4,500.00	\$144,000.00	
3.	Stormwater Pipe Extensions	660	In ft	\$30.00	\$19,800.00	12" hdpe, 10 feet average
	Subtotal			\$388,800.00		
D	Hardscape					
1.	Concrete Sidewalk	8,400	sq yd	\$40.00	\$336,000.00	4" depth, gray
2.	Pedestrian Pavers	0	sq ft	\$15.00	\$0.00	concrete paver, concrete base, sand set, color tbd
3.	Brick Crosswalk / Vehicular Brick	6,100	sq ft	\$20.00	\$122,000.00	concrete paver, concrete base, sand set, color tbd
4.	Brick Steps & Planters	1,500	sq ft	\$20.00	\$30,000.00	
5.	Curb and Gutter	6,000	In ft	\$24.00	\$144,000.00	NCDOT 2'-6"
6.	Handicap Ramps	50	each	\$4,000.00	\$200,000.00	
7.	Concrete Bands	0	sq yd	\$35.00	\$0.00	Includes crosswalk edges and transition ramps

8.	Roadway Asphalt	1,200	sq yd	\$42.00	\$50,400.00	Lassiter St. parking areas, Church & Woodall Streets
9.	Dumpster & Utility Screening	1	allowance	\$50,000.00	\$50,000.00	enclosure, screen walls
10.	Site furnishings	1	allowance	\$30,000.00	\$30,000.00	benches, trash / recycling receptacles, bike racks
11.	Light Poles	30	each	\$2500.00	\$75,000.00	leased from Duke Energy
12.	Signal Poles	4	each	\$15,000.00	\$60,000.00	
13.	Signage & Wayfinding	1	allowance	\$22,500.00	\$22,500.00	regulatory & directional
14.	Metal Handrail	80	In ft	\$80.00	\$6,400.00	
15.	Intersection Graphic	1	allowance	\$15,000.00	\$15,000.00	Approx. 400 SF in size (\$25 / SF?)
Subtotal					\$1,141,300.00	
E.	Landscape and Irrigation					
1.	Street Trees	45	each	\$1,300.00	\$58,500.00	3-4 inch caliper, 14-16 ft height
2.	Ornamental Trees	15	each	\$800.00	\$12,000.00	2 inch caliper, 10-14 ft height
3.	Ground Cover	7,500	sq ft	\$5.00	\$37,500.00	
4.	Irrigation system and controls	1	lump sum	\$40,000.00	\$40,000.00	main line, tap, meter, controller, drip emitters
Subtotal					\$148,000.00	
Subtotal					\$2,720,100.00	
Contingency (20%)					\$602,695.00	
Design and Permitting (12%)					\$361,617.00	
GC Overhead, Profit & Insurance					\$361,617.00	
Downtown Streetscape Total					\$4,046,029.00	



BUDGET ORDINANCE FISCAL YEAR 2024-2025

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE TOWN OF ROBBINS FOR FISCAL YEAR 2024-2025.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget by department, in accordance with procedures established in said Article 3, and

WHEREAS, the Robbins Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for the Town of Robbins for the 2024-2025 Fiscal year,

NOW, THEREFORE BE IT ORDAINED AND ESTABLISHED by the Commissioners of the Town of Robbins, in its Regular Business Meeting assembled this 13th day of June 2024 as follows:

Section 1. General Fund Revenues: It is estimated that the following revenues will be available in the General Fund for this fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund	Amount
Ad Valorem Tax Revenue*	\$497,589.00
Ad Valorem Fire District Tax Revenue	\$503,231.00
Motor Vehicle Fee Revenue	\$159,700.00
Local Option Sales Tax Revenue	\$445,000.00
Unrestricted Intergovernmental Revenue	\$111,728.00
Restricted Intergovernmental Revenue	\$34,000.00
Trash Collection Revenue	\$82,000.00
Other Revenue	\$0.00
Investment Earnings	\$40,000.00
Fund Balance Appropriated	\$0,000.00
Economic Development Reserve Appropriated	\$0.00
*Inclusive of economic incentive grant deduction	
Total Revenue	\$1,855,248.00

Section 2. General Fund Expenditures: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this Town.

Department	Amount
Governing Body	\$26,577.00
Administration	\$331,793.00
Election	\$4,990.00

Library	\$22,250.00
Moore County Collections	\$18,000.00
Legal Services	\$35,000.00
Public Building	\$0.00
Police	\$518,705.00
Fire	\$503,231.00
Recreation	\$23,650.00
Street	\$138,592.00
Powell	\$34,000.00
Sanitation	\$66,000.00
Cemetery	\$11,000.00
Memberships	\$3,600.00
Debt Service	\$117,860.00
Total Expenditures	\$1,855,248.00

Section 3. Enterprise Fund Revenues: It is estimated that the following revenues will be available in the Enterprise Fund Account:

Fund	Amount
Water Charges	\$480,000.00
Sewer Charges	\$315,000.00
Other Revenue	\$38,000.00
Retained Earnings Appropriated	\$0
Total Revenue	\$819,000.00

Section 4. Enterprise Fund Expenditures: The following amounts are hereby appropriated in the Town of Robbins Enterprise Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025 in accordance with the chart of accounts heretofore approved for the Town:

Fund	Amount
Debt Service	\$76,906.00
Water	\$375,885.00
Wastewater	\$366,209.00
Total Expenditures	\$819,000.00

Section 5. Ad Valorem Tax Levy: There is hereby levied a tax rate at the rate of seventy-three cents (\$0.70) per one hundred dollars (\$100) valuation of the total taxable property, seventy four million, three hundred and eighty three dollars (\$74,383,000) as listed for taxes as of January 1, 2024 with a collection rate of 99.5%.

Section 6. Motor Vehicle Fee: There is hereby levied a fee of ten dollars (\$10.00) for each vehicle in within the Town of Robbins, as authorized by North Carolina General Statute 20-97, for the purpose of raising the revenue listed as “Motor Vehicle Fee Revenue” in Section 1 of this ordinance. Under North Carolina General Statute 20-97, five dollars (\$5.00) is available for any lawful purpose and the remainder is to be spent on street and transportation improvements, as defined by state statute.

Section 7. General and Enterprise Fund Expenditures: The Town Manager is hereby authorized to transfer appropriations as contained herein under the following conditions:

- May transfer amounts between line-item expenditures within a department without limitation and without a report being required.
- May transfer amounts up to \$10,000.00 between departments, including contingency appropriations, within the same

fund. Must make an official report on such transfers at the next regular meeting of the Town Com

- May not transfer any amounts between funds, except as approved by the Board of Commissioners, in the Budget Ordinance as amended.

Section 8. Contracting Limitations: The Town Manger or designee is hereby authorized to execute the necessary agreements with funds included in the Budget Ordinance for the following purposes:

- Purchase of apparatus, supplies, and materials where formal bids are not required by law;
- Leases of normal and routine business equipment;
- Construction or repair work where formal bids are not required by law;
- Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$25,000.00
- Agreements for acceptance of Local, State, and Federal grant funds; and
- Grant agreements with public and non-public agencies.

Section 9. Other Matters: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.

Section 10. Fee Schedule: The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the Town of Robbins goods, services or other functions provided by town personnel, equipment, including consultation and such actives; and, is hereby approved.

Section 11. Invalid or Unconstitutional Portions of This Ordinance: Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

Section 12. Effective Date: This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2024 and ending June 30, 2025.

Adopted this Thirteenth Day of June 2024.

Cameron Dockery, Mayor

ATTEST:

Jessica Coltrane, Town Clerk

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Fund: 10					
Acct Type: Revenues					
Dept Desc:					
10-301-00	TAXES AD VALOREM CURRENT	\$509,044.00	\$497,589.00	\$497,589.00	\$497,589.00
10-353-00	FIRE DISTRICT R/P	\$373,326.00	\$503,231.00	\$503,231.00	\$503,231.00
10-345-00	LOCAL OPTION SALES TAX	\$447,890.00	\$445,000.00	\$445,000.00	\$445,000.00
10-301-02	TAXES AD VALOREM VEH CURR	\$138,049.00	\$156,200.00	\$156,200.00	\$156,200.00
10-385-00	TRASH COLLECT/USER FEE	\$82,000.00	\$82,000.00	\$82,000.00	\$82,000.00
10-329-00	INTEREST EARNED	\$20,000.00	\$40,000.00	\$40,000.00	\$40,000.00
10-337-00	UTILITY FRANCHISE	\$55,000.00	\$45,000.00	\$45,000.00	\$45,000.00
10-343-00	POWELL BILL	\$41,000.00	\$43,078.00	\$43,078.00	\$43,078.00
10-336-00	RENT REVENUE	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-312-00	VEHICLE FEE	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-361-00	CEMETERY REVENUE	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00
10-301-01	TAXES AD VALOREM PRIOR YR	\$5,242.00	\$3,500.00	\$3,500.00	\$3,500.00
10-317-00	TAX PENALTIES & INTEREST	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-510-80	POLICE ORDINANCE VIOLATIONS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-398-60	CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
10-351-00	OFFICER FEES/COURT	\$650.00	\$650.00	\$650.00	\$650.00
10-339-00	SOLID WASTE DISPOSAL TAX	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-326-00	ZONING PERMITS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-335-00	MISCELLANEOUS	\$500.00	\$0.00	\$0.00	\$0.00
10-341-00	BEER AND WINE REVENUE	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00
10-398-06	TRANSFER FROM ARPA-STANDARD ALLOWANCE	\$99,220.04	\$0.00	\$0.00	\$0.00
10-399-10	APPR FUND BALANCE POWELL BILL	\$0.00	\$0.00	\$0.00	\$0.00
10-399-30	TRANSFER FROM WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00
10-347-00	CONTROLLED SUBSTANCE TAX	\$0.00	\$0.00	\$0.00	\$0.00
10-398-80	TRANSFER FROM ORR STIMULUS GRANT	\$0.00	\$0.00	\$0.00	\$0.00

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Southern Software FMS Budget Preparation Transactions

Section VIII, Item A.

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
10-356-00	POLICE BLOCK GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-355-00	COVID 19 CRF GRANT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-358-00	US DEPT OF JUSTICE GRANT	\$0.00	\$0.00	\$0.00	\$0.00
10-346-00	SALES & USE TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00
10-340-00	N.MOORE FAMILY RES.	\$0.00	\$0.00	\$0.00	\$0.00
10-333-00	FIRE/RESCUE ASSOC. REIMB.	\$0.00	\$0.00	\$0.00	\$0.00
10-380-01	SURPLUS ITEM SALES	\$0.00	\$0.00	\$0.00	\$0.00
10-397-00	LOAN PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
10-324-00	DEPOT REPAIR REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-330-00	COUNTY APPARATUS FUNDS	\$62,325.00	\$0.00	\$0.00	\$0.00
10-331-00	FEMA FIREFIGHTER REIMB	\$0.00	\$0.00	\$0.00	\$0.00
10-332-02	HARVEST FEST	\$0.00	\$0.00	\$0.00	\$0.00
10-375-00	LAND SALE PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
10-384-02	OSFM GRANT	\$0.00	\$0.00	\$0.00	\$0.00
10-398-03	TFER FROM FIRE ST IMP/TO FRES	\$0.00	\$0.00	\$0.00	\$0.00
10-357-00	ECONOMIC DEVELOPMENT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-383-00	SCRAP METAL SALES	\$0.00	\$0.00	\$0.00	\$0.00
10-398-01	TFER FROM FIRE CAP RES	\$0.00	\$0.00	\$0.00	\$0.00
10-377-00	INSURANCE CLM PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
10-342-00	LOCAL VIDEO PROG TAX	\$0.00	\$0.00	\$0.00	\$0.00
10-338-00	TELECOMMUNICATIONS TAX	\$0.00	\$0.00	\$0.00	\$0.00
10-384-00	FEMA--EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00
10-332-04	FIRE DEPT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00
10-399-00	APPRO GF FUND BALANCE	\$105,888.75	\$0.00	\$0.00	\$0.00
10-345-01	STATES HOLD HARMLESS	\$0.00	\$0.00	\$0.00	\$0.00
10-301-03	TAXES AD VALOREM VEH PRIO	\$0.00	\$0.00	\$0.00	\$0.00
10-398-55	TFER FROM ECONOMIC DEV.	\$6,200.00	\$0.00	\$0.00	\$0.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
10-510-79	POLICE CONSOLIDATED OIL CLAIMS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
10-310-00	TAX REL/REF/ADJ	\$0.00	\$0.00	\$0.00	\$0.00
10-311-00	TAX DISCOUNTS	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,993,834.79	\$1,855,248.00	\$1,855,248.00	\$1,855,248.00
		\$1,993,834.79	\$1,855,248.00	\$1,855,248.00	\$1,855,248.00

Section VIII, Item A.

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Acct Type: Expenses					
Dept Desc: 410 GOVERNING BODY					
10-410-02	GOV. BODY-SALARIES	\$15,400.00	\$23,900.00	\$23,900.00	\$23,900.00
10-410-05	GOV. BODY-FICA TAXES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
10-410-08	GOV. BODY-TRAINING	\$750.00	\$250.00	\$250.00	\$250.00
10-410-60	GOV. BODY-PROF. LIABILITY	\$625.00	\$625.00	\$625.00	\$625.00
10-410-53	DUES/SUBSCRIPTIONS/MEMBERSHIPS	\$200.00	\$0.00	\$0.00	\$0.00
10-410-33	GOV. BODY-SUPPLIES	\$181.93	\$180.00	\$180.00	\$180.00
10-410-61	GOV. BODY-WORKERS COMP	\$73.07	\$42.00	\$42.00	\$42.00
10-410-26	GOV. BODY-ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
10-410-14	GOV. BODY-TRAVEL,MEETIN	\$250.00	\$380.00	\$380.00	\$380.00
10-410-11	GOV. BODY-PHONE	\$0.00	\$0.00	\$0.00	\$0.00
10-410-32	GOV. BODY-PUB. RELATIONS	\$0.00	\$0.00	\$0.00	\$0.00
10-410-03	NC UNEMPLOYEMENT	\$0.00	\$0.00	\$0.00	\$0.00
		(\$18,680.00)	(\$26,577.00)	(\$26,577.00)	(\$26,577.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 420 ADMINISTRATION					
10-420-02	ADMIN-SALARIES/WAGES	\$166,508.00	\$162,088.00	\$162,088.00	\$162,088.00
10-420-65	SPECIAL CAPITAL PURCHASE	\$180,140.08	\$0.00	\$0.00	\$0.00
10-420-98	ANNUAL STRATEGIC RESERVE	\$50,000.00	\$0.00	\$0.00	\$0.00
10-420-45	ADMIN-CONTRACT SERVICE	\$52,000.00	\$28,000.00	\$28,000.00	\$28,000.00
10-420-06	ADMIN-INSURANCE	\$17,760.00	\$21,052.56	\$21,052.56	\$21,052.56
10-420-07	ADMIN-RETIREMENT	\$19,389.00	\$19,389.00	\$19,389.00	\$19,389.00
10-420-05	ADMIN-FICA TAXES	\$11,543.00	\$11,543.00	\$11,543.00	\$11,543.00
10-420-28	ADMIN- COPIER CONTRACT	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
10-420-53	ADMIN-DUES&SUBSCRIPTIONS	\$7,359.28	\$7,500.00	\$7,500.00	\$7,500.00
10-420-78	ADMIN-ECONOMIC DEV	\$7,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-420-63	ADMIN-GENERAL LIABILITY	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
10-420-33	ADMIN-SUPPLIES	\$11,295.00	\$11,000.00	\$11,000.00	\$11,000.00
10-420-20	401K/457	\$5,500.00	\$6,500.00	\$6,500.00	\$6,500.00
10-420-13	ADMIN-UTILITIES	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
10-420-14	ADMIN-TRAV,MEET,ACCOM	\$5,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-61	ADMIN-WORKERS COMP	\$3,805.00	\$1,000.00	\$1,000.00	\$1,000.00
10-420-04	ADMIN-AUDIT	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-420-11	ADMIN-PHONE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-420-60	ADMIN-PROF. LIABILITY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-64	ADMIN-REAL&PERSON. PROP.	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
10-420-08	ADMIN-TRAINING	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-26	ADMIN-ADVERTISING	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-420-15	ADMIN-R/M BUILDING	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-25	ADMIN- FAX, INTERNET, TV	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-420-74	ADMIN--CAP OUTLAY<5000	\$862.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-36	UNIFORMS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
10-420-16	ADMIN-R/M EQUIPMENT	\$500.00	\$500.00	\$500.00	\$500.00
10-420-57	ADMIN-MISC.	\$140.72	\$0.00	\$0.00	\$0.00
10-420-12	ADMIN-POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
10-420-79	ADMIN- PLANNING & ZONING	\$250.00	\$200.00	\$200.00	\$200.00
10-420-03	ADMIN - NC UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
10-420-19	ADMIN-CONTRACTED LABOR	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
10-420-99	CONTINGENCY	\$310.00	\$10,619.45	\$10,619.45	\$10,619.45
10-420-75	ADMIN--CAP OUTLAY>5000	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
10-420-10	ADMIN- BKCARD SERV FEE	(\$1,500.00)	\$500.00	\$500.00	\$500.00
		(\$582,262.08)	(\$331,792.01)	(\$331,792.01)	(\$331,792.01)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 430 ELECTION					
10-430-00	ELECTION EXPENSE	\$4,990.00	\$4,990.00	\$4,990.00	\$4,990.00
		(\$4,990.00)	(\$4,990.00)	(\$4,990.00)	(\$4,990.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 450 LIBRARY					
10-450-13	LIBRARY-UTILITIES	\$9,500.00	\$9,000.00	\$9,000.00	\$9,000.00
10-450-34	LIBRARY-MO CO SYSTEM	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
10-450-15	LIBRARY-R/M BUILDING	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-450-64	LIBRARY-R & P PROP INS	\$2,100.00	\$2,050.00	\$2,050.00	\$2,050.00
10-450-33	LIBRARY-SUPPLIES	\$7,300.00	\$4,200.00	\$4,200.00	\$4,200.00
10-450-57	LIBRARY- MISC.	\$0.00	\$0.00	\$0.00	\$0.00
		(\$26,900.00)	(\$22,250.00)	(\$22,250.00)	(\$22,250.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 460 MOORE CO TAX COLLECTION FEE					
10-460-12	MC TAX COLLECTION FEE	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
		(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 470 PROFESSIONAL SERVICE					
10-470-04	LEGAL PROFESSIONAL SERV	\$18,000.00	\$35,000.00	\$35,000.00	\$35,000.00
		(\$18,000.00)	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 480 OLD TOWN HALL					
10-480-35	OLD TOWN HALL- CONTRACT SERVICES	\$105,888.75	\$0.00	\$0.00	\$0.00
		(\$105,888.75)	\$0.00	\$0.00	\$0.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 510 POLICE					
10-510-02	POLICE-SALARIES & WAGES	\$246,367.00	\$262,885.35	\$262,885.35	\$262,885.35
10-510-06	POLICE-INSURANCE	\$38,500.00	\$44,943.84	\$44,943.84	\$44,943.84
10-510-07	POLICE RETIREMENT	\$33,337.00	\$34,531.84	\$34,531.84	\$34,531.84
10-510-75	POLICE--CAP. OUTLAY>5000	\$23,900.63	\$29,300.00	\$29,300.00	\$29,300.00
10-510-31	POLICE-FUEL	\$23,000.00	\$20,000.00	\$20,000.00	\$20,000.00
10-510-05	POLICE- FICA TAX	\$17,189.00	\$17,189.00	\$17,189.00	\$17,189.00
10-510-76	POLICE SEPERATION	\$16,900.00	\$16,900.00	\$16,900.00	\$16,900.00
10-510-61	POLICE-WORKMENS COMP.	\$11,600.00	\$6,200.00	\$6,200.00	\$6,200.00
10-510-10	POLICE 401 K PLAN RETIREM	\$11,973.00	\$12,405.32	\$12,405.32	\$12,405.32
10-510-45	POLICE-CONTRACT SERVICES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-510-17	POLICE MAINT.REPAIR AUTOS	\$9,700.00	\$7,000.00	\$7,000.00	\$7,000.00
10-510-62	POLICE-AUTO. LIABILITY	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
10-510-36	POLICE-UNIFORMS	\$6,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-510-16	POLICE MAINT.REP.EQUIPMEN	\$5,200.00	\$7,000.00	\$7,000.00	\$7,000.00
10-510-11	POLICE - PHONE	\$5,500.00	\$8,500.00	\$8,500.00	\$8,500.00
10-510-60	POLICE-PROFESSIONAL LIAB	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
10-510-33	POLICE-DEPT.SUPPLIES	\$4,599.37	\$3,000.00	\$3,000.00	\$3,000.00
10-510-74	POLICE--CAP OUTLAY<5000	\$2,800.00	\$5,000.00	\$5,000.00	\$5,000.00
10-510-13	POLICE-UTILITIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-510-56	POLICE TRAINING FACILITY	\$1,200.00	\$5,000.00	\$5,000.00	\$5,000.00
10-510-32	POLICE DRUG RELATED SUPPL	(\$3,250.00)	\$2,000.00	\$2,000.00	\$2,000.00
10-510-27	POLICE- CRIME PREVENTION	\$500.00	\$500.00	\$500.00	\$500.00
10-510-14	POLICE-TRAVEL,MEETINGS,ET	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-510-53	DUES & SUBSCRIPTIONS	\$350.00	\$350.00	\$350.00	\$350.00
10-510-08	POLICE-EMPLOYEE TRAINING	\$0.00	\$0.00	\$0.00	\$0.00
10-510-26	POLICE-ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
10-510-12	POLICE-POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00
10-510-03	POLICE- NC UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
10-510-77	CODE ENFORCEMENT	\$300.00	\$300.00	\$300.00	\$300.00
10-510-25	POLICE-FAX, INTERNET, TV	\$0.00	\$0.00	\$0.00	\$0.00
10-510-28	POLICE- COPIER CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00
10-510-57	POLICE-MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
10-510-46	POLICE-MEDICAL EXPENSE	\$0.00	\$600.00	\$600.00	\$600.00
10-510-15	POLICE-BLDG. MAINT.	\$0.00	\$0.00	\$0.00	\$0.00
10-510-41	POLICE BLOCK GRANT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
		(\$480,266.00)	(\$518,705.35)	(\$518,705.35)	(\$518,705.35)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 520 FIRE					
10-520-75	FIRE--CAP OUTLAY>5000	\$90,789.02	\$1,000.00	\$1,000.00	\$1,000.00
10-520-02	FIRE--SALARY	\$174,437.98	\$276,171.00	\$276,171.00	\$276,171.00
10-520-72	FIRE--CAP OUTLAY<5000	\$19,057.00	\$12,998.00	\$12,998.00	\$12,998.00
10-520-06	FIRE--INSURANCE	\$14,616.00	\$36,900.00	\$36,900.00	\$36,900.00
10-520-13	FIRE--UTILITIES	\$12,500.00	\$13,500.00	\$13,500.00	\$13,500.00
10-520-31	FIRE--FUEL	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
10-520-17	FIRE--R/M TRUCK	\$14,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-520-36	FIRE--UNIFORMS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10-520-05	FIRE-- FICA	\$13,333.00	\$21,127.00	\$21,127.00	\$21,127.00
10-520-07	FIRE--RETIREMENT	\$10,799.00	\$29,785.00	\$29,785.00	\$29,785.00
10-520-61	FIRE--WORKER'S COMP	\$4,900.00	\$6,000.00	\$6,000.00	\$6,000.00
10-520-60	FIRE--R & P PROP INS	\$3,000.00	\$6,600.00	\$6,600.00	\$6,600.00
10-520-33	FIRE--SUPPLIES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
10-520-74	FIRE--FEMA GRANT PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00
10-520-16	FIRE--R/M EQUIPMENT	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
10-520-62	FIRE--AUTO LIABILITY	\$4,300.00	\$4,800.00	\$4,800.00	\$4,800.00
10-520-15	FIRE--R/M BUILDING	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-520-80	RESCUE BENEVOLENT FUND	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-520-11	FIRE--PHONE	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
10-520-09	FIRE--PENSION CONTRIBUTION	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-520-57	FIRE-MISC	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
10-520-53	FIRE--DUES/SUBSCRIPTIONS	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
10-520-28	FIRE- COPIER CONTRACT	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
10-520-81	CODE 3- INSURANCE	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
10-520-20	401K/457	\$4,162.00	\$10,950.00	\$10,950.00	\$10,950.00
10-520-25	FIRE- FAX, INTERNET, TV	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
10-520-45	FIRE--CONTRACT SERVICES	\$3,700.00	\$4,000.00	\$4,000.00	\$4,000.00
10-520-26	FIRE- ADVERTISE/AWARENESS	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
10-520-46	FIRE--MEDICAL EXPENSE	\$300.00	\$300.00	\$300.00	\$300.00
10-520-12	FIRE--POSTAGE	\$300.00	\$400.00	\$400.00	\$400.00
10-520-14	FIRE--TRAVEL	\$500.00	\$500.00	\$500.00	\$500.00
10-520-08	FIRE--TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
10-520-04	FIRE--ADMIN FEE	\$0.00	\$0.00	\$0.00	\$0.00
10-520-79	FIRE-OSFM FIRE PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00
10-520-78	FIR- OSFM RESCUE PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00
10-520-70	FIRE- TRANSFER TO 34 FIRE CAP RESERVE	\$0.00	\$0.00	\$0.00	\$0.00
10-520-76	FIRE--FEMA GRANT VOLUNTEER PAY	\$0.00	\$0.00	\$0.00	\$0.00
10-520-03	FIRE- NC UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
		(\$442,894.00)	(\$503,231.00)	(\$503,231.00)	(\$503,231.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 550 RECREATION					
10-550-13	RECREATION-UTILITIES	\$11,515.83	\$10,000.00	\$10,000.00	\$10,000.00
10-550-76	CAP OUTLAY>5000	\$7,920.96	\$7,000.00	\$7,000.00	\$7,000.00
10-550-26	FARM DAY-ADVERTISE	\$1,916.99	\$2,000.00	\$2,000.00	\$2,000.00
10-550-67	BEAUTIFICATION	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
10-550-68	RECREATION	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-550-66	CHRISTMAS	\$1,146.22	\$1,000.00	\$1,000.00	\$1,000.00
10-550-64	4TH OF JULY	\$14,000.00	\$0.00	\$0.00	\$0.00
10-550-65	HARVEST FEST	\$150.00	\$150.00	\$150.00	\$150.00
10-550-69	CABOOSE/DEPO R/M	\$0.00	\$0.00	\$0.00	\$0.00
		(\$40,150.00)	(\$23,650.00)	(\$23,650.00)	(\$23,650.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 560 STREET					
10-560-02	STREETS-SALARIES/WAGES	\$46,290.00	\$41,254.50	\$41,254.50	\$41,254.50
10-560-13	STREET-UTILITIES	\$39,100.00	\$39,100.00	\$39,100.00	\$39,100.00
10-560-06	STREET-INSURANCE	\$7,381.00	\$7,490.64	\$7,490.64	\$7,490.64
10-560-61	STREET-WORKMENS COMP.	\$5,700.00	\$3,220.00	\$3,220.00	\$3,220.00
10-560-75	STREET--CAP OUTLAY>5000	\$5,000.00	\$3,880.00	\$3,880.00	\$3,880.00
10-560-07	STREET-RETIREMENT	\$3,927.00	\$8,381.00	\$8,381.00	\$8,381.00
10-560-76	STREET-DOT REPAIR	\$4,200.00	\$5,000.00	\$5,000.00	\$5,000.00
10-560-33	STREET-SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-560-62	STREET-AUTO LIABILITY	\$3,900.00	\$3,600.00	\$3,600.00	\$3,600.00
10-560-31	STREET-FUEL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
10-560-05	STREET-FICA TAX	\$3,738.00	\$2,838.00	\$2,838.00	\$2,838.00
10-560-16	STREET-R/M EQUIPMENT	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
10-560-17	STREET-R/M AUTO	\$3,100.00	\$3,000.00	\$3,000.00	\$3,000.00
10-560-74	STREET- CAP OUTLAY<5000	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
10-560-60	STREET-PROFESSIONAL LIAB	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
10-560-36	STREET-UNIFORMS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-560-80	MEAL & DRINK FUND	\$900.00	\$0.00	\$0.00	\$0.00
10-560-11	STREET-PHONE	\$600.00	\$600.00	\$600.00	\$600.00
10-560-15	STREET-R/M BUILDING	\$500.00	\$500.00	\$500.00	\$500.00
10-560-14	STREET--TRAVEL	\$300.00	\$0.00	\$0.00	\$0.00
10-560-08	STREET-TRAINING	\$0.00	\$0.00	\$0.00	\$0.00
10-560-45	STREET-CONTRACT SERVICE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
10-560-20	401K/457	\$228.00	\$1,528.00	\$1,528.00	\$1,528.00
10-560-46	STREET-MEDICAL EXPENSE	\$100.00	\$100.00	\$100.00	\$100.00
10-560-03	STREET- NC UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
10-560-57	STREET-MISC.	\$0.00	\$0.00	\$0.00	\$0.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
		(\$142,564.00)	(\$138,592.14)	(\$138,592.14)	(\$138,592.14)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 570 POWELL BILL					
10-570-01	POWELL BILL-SIDEWALKS	\$0.00	\$0.00	\$0.00	\$0.00
10-570-33	POWELL BILL-SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
10-570-16	POWELL BILL-EQUIP. MAINT.	\$0.00	\$0.00	\$0.00	\$0.00
10-570-04	POWELL BILL-ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00
10-570-45	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
10-570-00	POWELL BILL-RESURF/MTNCE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 580 SANITATION					
10-580-45	SANITATION-CONTRACT.GARBA	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
		(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 590 CEMETERY					
10-590-91	CEMETERY	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
10-590-15	R/M	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00
10-590-33	SUPPLIES	\$1,500.00	\$500.00	\$500.00	\$500.00
		(\$16,000.00)	(\$11,000.00)	(\$11,000.00)	(\$11,000.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 650 ECONOMIC DEVELOPMENT					
10-650-93	ECONOMIC MEMBERSHIPS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
10-650-96	ROTARY/ROBBINS CIVIC ETC.	\$600.00	\$600.00	\$600.00	\$600.00
10-650-95	TRIANGLE J COUNCIL	\$500.00	\$500.00	\$500.00	\$500.00
		(\$3,600.00)	(\$3,600.00)	(\$3,600.00)	(\$3,600.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 660 DEBT SERVICE					
10-660-96	DEBT-USDA FIRE STATION LOAN	\$48,535.00	\$48,535.00	\$48,535.00	\$48,535.00
10-660-97	USDA - RAND. ELEC. FIRE TK LOAN	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00
10-660-88	INTEREST PYMT-FIDELITY PAVING	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
10-660-89	PRINCIPAL PYMT-FIDELITY PAVING	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
10-660-91	FIRST BANK RAM-INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
10-660-90	FIRST BANK RAM- PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
10-660-63	TRANSFER TO SEWER AIA	\$0.00	\$0.00	\$0.00	\$0.00
10-660-62	FIRE RANDOLPH-TRUCK	\$24,525.00	\$24,525.00	\$24,525.00	\$24,525.00
10-660-92	DEBT-RAND. ELEC FIRE TANKER PRINCIPAL 2021	\$0.00	\$0.00	\$0.00	\$0.00
10-660-65	TFER TO FIRE RESERVE FUNDS	\$0.00	\$0.00	\$0.00	\$0.00
10-660-68	TFER TO OSFM GRANT	\$0.00	\$0.00	\$0.00	\$0.00
10-660-64	TFER TO ENTERPRISE FUND	\$0.00	\$0.00	\$0.00	\$0.00
10-660-99	DEBT SERVICE INTEREST & FEES	\$0.00	\$0.00	\$0.00	\$0.00
10-660-95	DEBT-POLICE VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00
10-660-34	TFER TO FIRE CAP RESER	\$0.00	\$0.00	\$0.00	\$0.00
10-660-57	TO BALANCE-ADD TO ADMIN	\$0.00	\$0.00	\$0.00	\$0.00
		(\$149,860.00)	(\$149,860.00)	(\$149,860.00)	(\$149,860.00)
		(\$2,118,054.83)	(\$1,855,247.50)	(\$1,855,247.50)	(\$1,855,247.50)
		(\$124,220.04)	\$0.50	\$0.50	\$0.50

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Fund: 30					
Acct Type: Revenues					
Dept Desc:					
30-371-00	W/S--WATER CHARGES	\$490,000.00	\$480,000.00	\$480,000.00	\$480,000.00
30-371-01	W/S--SEWER CHARGES	\$325,000.00	\$315,000.00	\$315,000.00	\$315,000.00
30-375-00	W/S--LATE FEE	\$12,000.00	\$13,000.00	\$13,000.00	\$13,000.00
30-373-00	W/S--TAP & CONNECTION	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00
30-375-01	W/S--RECONNECTION FEE	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
30-371-02	W/S--BULK WATER SALES	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
30-371-03	BULK SEWER SALES	\$2,000.00	\$0.00	\$0.00	\$0.00
30-335-00	W/S--MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
30-336-00	W/S--RETURNED CK FEE	\$0.00	\$0.00	\$0.00	\$0.00
30-329-00	W/S--INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$0.00
30-380-01	W/S SURPLUS ITEM SALES	\$0.00	\$0.00	\$0.00	\$0.00
30-346-00	SALES & USE TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00
30-398-00	LOAN PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
30-340-00	W/S N. MOORE FAMILY RES. UTL	\$0.00	\$0.00	\$0.00	\$0.00
30-360-00	WATER/SEWER CASH DRAWER OVER/UNDER	\$0.00	\$0.00	\$0.00	\$0.00
30-397-02	TFER FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00
30-399-00	APPROP W/S FUND BALANCE	\$50,551.00	\$0.00	\$0.00	\$0.00
30-377-00	W/S INSUR CLAIM PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
30-383-02	W/S--SCRAP METAL SALES	\$0.00	\$0.00	\$0.00	\$0.00
30-366-01	W/S BANK DRAFT RETURN FEE	\$0.00	\$0.00	\$0.00	\$0.00
30-398-80	TRANSFER FROM ORR GRANT	\$0.00	\$0.00	\$0.00	\$0.00
30-398-06	TRANSFER FROM ARPA-STANDARD ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00
		\$885,551.00	\$819,000.00	\$819,000.00	\$819,000.00
		\$885,551.00	\$819,000.00	\$819,000.00	\$819,000.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Acct Type: Expenses					
Dept Desc: 399					
30-399-10	TRANSFER TO GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 660 DEBT SERVICE					
30-660-92	DEBT-SRF INT-WWTP	\$10,310.00	\$10,310.00	\$10,310.00	\$10,310.00
30-660-96	DEBT-URGENT NEED--SPIES LINE	\$0.00	\$0.00	\$0.00	\$0.00
30-660-94	DEBT-WATER IMPROVE- CHLORINE BOOSTER	\$15,065.00	\$15,065.00	\$15,065.00	\$15,065.00
30-660-95	FEMA RECOVERY LOAN	\$0.00	\$0.00	\$0.00	\$0.00
30-660-93	DEBT; TEST WELLS	\$0.00	\$0.00	\$0.00	\$0.00
30-660-91	DEBT-SRF PRINCIPAL-WWTP	\$51,531.00	\$51,531.00	\$51,531.00	\$51,531.00
		(\$76,906.00)	(\$76,906.00)	(\$76,906.00)	(\$76,906.00)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 810 WATER					
30-810-44	WATER--PURCHASE CONTRACT	\$197,000.00	\$200,000.00	\$200,000.00	\$200,000.00
30-810-18	WATER--TANK MAINTENANCE	\$78,893.37	\$12,000.00	\$12,000.00	\$12,000.00
30-810-02	WATER--SALARIES/WAGES	\$72,800.00	\$68,250.00	\$68,250.00	\$68,250.00
30-810-06	WATER--INSURANCE	\$13,900.00	\$15,329.28	\$15,329.28	\$15,329.28
30-810-73	WATER-LINE MAIN. & REPAIR	\$10,850.00	\$9,755.94	\$9,755.94	\$9,755.94
30-810-07	WATER--RETIREMENT	\$8,860.00	\$8,900.00	\$8,900.00	\$8,900.00
30-810-04	WATER--AUDIT	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
30-810-05	WATER--FICA	\$5,276.00	\$5,300.00	\$5,300.00	\$5,300.00
30-810-75	WATER--CAP OUTLAY>5000	\$5,450.00	\$5,000.00	\$5,000.00	\$5,000.00
30-810-33	WATER--SUPPLIES	\$5,770.00	\$5,000.00	\$5,000.00	\$5,000.00
30-810-31	WATER--FUEL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
30-810-13	WATER--UTILITIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
30-810-61	WATER--WORKERS COMP.	\$2,900.00	\$2,500.00	\$2,500.00	\$2,500.00
30-810-12	WATER--POSTAGE	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
30-810-74	WATER--CAP OUTLAY<5000	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
30-810-45	WATER--CONTRACT SERVICE	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
30-810-20	401K/457	\$1,948.00	\$1,500.00	\$1,500.00	\$1,500.00
30-810-36	WATER--UNIFORMS	\$1,600.00	\$1,500.00	\$1,500.00	\$1,500.00
30-810-25	WATER- FAX, INTERNET, TV	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
30-810-03	WATER NC UNEMPLOYMENT	\$1,100.00	\$1,050.00	\$1,050.00	\$1,050.00
30-810-62	WATER--AUTO LIAB. INS.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
30-810-53	WATER--DUES & SUBSC.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
30-810-64	WATER-R & P PROPERTY	\$800.00	\$800.00	\$800.00	\$800.00
30-810-57	WATER--MISCELLANEOUS	\$650.00	\$0.00	\$0.00	\$0.00
30-810-19	WATER-CONTRACTED LABOR	\$700.00	\$2,000.00	\$2,000.00	\$2,000.00
30-810-17	WATER--R/M AUTO	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
30-810-11	WATER--PHONE	\$750.00	\$500.00	\$500.00	\$500.00
30-810-70	WATER- 811 SRVCE CONTRACT	\$400.00	\$400.00	\$400.00	\$400.00
30-810-08	WATER--TRAINING	\$230.00	\$500.00	\$500.00	\$500.00
30-810-46	WATER- MEDCAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
30-810-81	MEAL & DRINK FUND	\$50.00	\$0.00	\$0.00	\$0.00
30-810-80	PENSION EXPENSE NCLGERS	\$0.00	\$0.00	\$0.00	\$0.00
30-810-65	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
30-810-72	WATER-LINE CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00
30-810-60	WATER--PROF. LIAB. INS.	\$500.00	\$500.00	\$500.00	\$500.00
30-810-40	WATER--PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00
30-810-34	WATER--CHEMICALS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
30-810-26	WATER--ADVERTISING	\$250.00	\$0.00	\$0.00	\$0.00
30-810-16	WATER--R/M EQUIPMENT	\$757.63	\$2,500.00	\$2,500.00	\$2,500.00
30-810-15	WATER--R/M BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00
30-810-14	WATER--TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00
30-810-10	WATER- BKCARD SERV FEE	\$1,000.00	\$4,000.00	\$4,000.00	\$4,000.00
30-810-09	WATER--PERMIT	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
30-810-71	WATER--TAP SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
		(\$439,035.00)	(\$375,885.22)	(\$375,885.22)	(\$375,885.22)

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
Dept Desc: 811 WWTP					
30-811-02	WWTP--SALARIES/WAGES	\$81,670.00	\$77,353.50	\$77,353.50	\$77,353.50
30-811-13	WWTP--UTILITIES	\$63,000.00	\$65,000.00	\$65,000.00	\$65,000.00
30-811-34	WWTP--CHEMICALS	\$40,060.00	\$45,000.00	\$45,000.00	\$45,000.00
30-811-45	WWTP--CONTRACT SERVICES	\$83,500.00	\$10,000.00	\$10,000.00	\$10,000.00
30-811-19	WWTP- CONTRACTED LABOR	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
30-811-31	WWTP--FUEL	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
30-811-06	WWTP--INSURANCE	\$14,762.00	\$14,981.28	\$14,981.28	\$14,981.28
30-811-16	WWTP--R/M EQUIPMENT	\$9,800.00	\$5,000.00	\$5,000.00	\$5,000.00
30-811-07	WWTP--RETIREMENT	\$8,630.00	\$8,700.00	\$8,700.00	\$8,700.00
30-811-33	WWTP--SUPPLIES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
30-811-64	WWTP--R & P PROP INS	\$7,800.00	\$7,000.00	\$7,000.00	\$7,000.00
30-811-74	WWTP--CAP OUTLAY<5000	\$7,000.00	\$3,222.50	\$3,222.50	\$3,222.50
30-811-09	WWTP--WW PERMIT	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
30-811-04	WWTP--AUDIT	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
30-811-05	WWTP--FICA	\$5,138.00	\$5,200.00	\$5,200.00	\$5,200.00
30-811-61	WWTP--WORKER COMP	\$3,500.00	\$2,277.50	\$2,277.50	\$2,277.50
30-811-75	WWTP--CAP OUTLAY>5000	\$2,000.00	\$25,000.00	\$25,000.00	\$25,000.00
30-811-57	WWTP--MISCELLANEOUS	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-20	401K/457	\$1,000.00	\$500.00	\$500.00	\$500.00
30-811-12	WWTP--POSTAGE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
30-811-53	WWTP--DUJES& SUBSCRIPTIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-15	WWTP--R/M BUILDINGS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-62	WWTP--AUTO LIAB INS	\$700.00	\$700.00	\$700.00	\$700.00
30-811-11	WWTP--PHONE	\$800.00	\$800.00	\$800.00	\$800.00
30-811-60	WWTP--PROF LIAB INS	\$500.00	\$0.00	\$0.00	\$0.00
30-811-36	WWTP--UNIFORMS	\$500.00	\$500.00	\$500.00	\$500.00

Account	Acct Name	PY Bgt	NY Req	NY Rec	NY App
30-811-17	WWTP--R/M AUTO	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-25	WWTP- FAX, INTERNET, TV	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-40	WWTP--PROF SERV	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
30-811-26	WWTP--ADVERTISING	\$450.00	\$250.00	\$250.00	\$250.00
30-811-14	WWTP--TRAVEL	\$500.00	\$500.00	\$500.00	\$500.00
30-811-46	WWTP--MEDICAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
30-811-56	WWTP--UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
30-811-76	WWTP--PER/ER Study	\$400.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-03	WWTP- NC UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00
30-811-73	WWTP--R/M LINES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
30-811-47	WWTP--SLUDGE REMOVAL	\$10,000.00	\$16,824.00	\$16,824.00	\$16,824.00
30-811-08	WWTP--TRAINING	\$500.00	\$500.00	\$500.00	\$500.00
30-811-65	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
30-811-80	PENSION EXPENSE NCLGERS	\$0.00	\$0.00	\$0.00	\$0.00
30-811-81	MEAL & DRINK FUND	\$300.00	\$0.00	\$0.00	\$0.00
30-811-49	WWTP--REFUND SEWER	\$0.00	\$0.00	\$0.00	\$0.00
30-811-10	WWTP- BKCARD SERV FEE	\$1,000.00	\$0.00	\$0.00	\$0.00
		(\$419,610.00)	(\$366,208.78)	(\$366,208.78)	(\$366,208.78)
		(\$935,551.00)	(\$819,000.00)	(\$819,000.00)	(\$819,000.00)
		(\$50,000.00)	\$0.00	\$0.00	\$0.00



Agenda Item : Old Business A
Meeting Date:6/13/24

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack
DATE: 6/13/2024
SUBJECT: Open Broadband Public Wifi Option
PRESENTER: Clint Mack

REQUEST:

Broadband Public WiFi option requested for action by the Board.

BACKGROUND:

The manager contacted Broadband company as discussed at the Main Street Conference.

IMPLEMENTATION PLAN:

Governing board to decide on implementation of request for proposal procurement process.

FINANCIAL IMPACT STATEMENT:

Transparency of cost for broadband services for board recommendation.

RECOMMENDATION SUMMARY:

Seeking recommendation from the board.

SUPPORTING ATTACHMENTS:

OPEN Broadband attachment unofficial quote

WI-FI ZONE AGREEMENT

This agreement made and entered into as of this _____ day of May, 2024 by and between the **Town of Robbins**, a body politic and corporate of the State of North Carolina, (hereafter referred to as “Town”), and **Open Broadband, LLC**, an Internet Service Provider organized and existing under the laws of the State of North Carolina, (hereinafter referred to as “Open Broadband”).

“**Wi-Fi Zone**” is defined as a designated area of Wi-Fi internet access with user devices such as phones, tablets, and laptops. The end user can move within the designated area without having to reconnect. Users are directly connected to Open Broadband wireless devices, and there is no routing/bridging of internet traffic between users. Public Wi-Fi zones are created for a number of reasons that revolve around economic development, including:

- Promote local businesses on a splash or landing page, and encourage consumers to stay and shop downtown.
- Attractiveness of free Wi-Fi to both residents and tourists (no consumption of cellular data plans)
- Opportunity for those who might otherwise not be able to have the internet at home to access the internet from a broad area
- Signals to outsiders that the Town is forward thinking

WITNESSETH:

WHEREAS, the Town desires to offer residents and visitors free public Wi-Fi access; and

WHEREAS, Open Broadband desires to install, maintain, and operate a free public Wi-Fi service; and in consideration of the provisions, terms, conditions and covenants contained herein, the Town and Open Broadband do mutually covenant and agree as follows:

1. **Wi-Fi Zone Coverage.** The coverage area is identified in Appendix A. Wi-Fi coverage is engineered for outdoor use in open areas, on the sidewalks, and exterior of the buildings within the designated area. Users devices such as phones, tablets, and laptops can access the free public Wi-Fi. Do not expect this service to penetrate well into buildings. Businesses will need to purchase their own service and should provide Wi-Fi to their customers inside of their buildings. Therefore, this free public Wi-Fi service is not a substitute for businesses having their own, higher speed connections within the building.

The Town hereby agrees to allow Open Broadband to provide service from antennas inconspicuously as possible placed on buildings or towers in or near the designated area. Both parties agree to enter into a separate Tower Antenna Agreement which will allow Open Broadband to attach antennas to Town owned towers, building rooftops, or other suitable structures, along with a 110v power connection (power consumption will be minimal with use in the range of 1-2 amps). Open Broadband is responsible for all installation and maintenance costs of their equipment, and will work in good faith with the Town for agreeable placement locations and design.

2. **Wi-Fi Zone access.** Unless otherwise determined by the town, user access to the Wi-Fi zone will not require a password, but it will auto-direct the user to a web ‘splash page’ requiring agreement to a mutually agreed upon Terms and Conditions statement. This splash page contains Privacy and Security protections, and may include a limited number of advertisements for local businesses.
3. **Term.** The term of this agreement (the “Initial Term”) is Three (3) years, beginning on the date Open Broadband signs. This agreement shall be automatically renewed for an additional three (3) year period, unless Open Broadband or Town provides notice of intention not to renew not less than sixty (60) days prior to the expiration of the Initial Term or any Renewal Term.
4. **Fees.** Both parties agree that the deployment of the Wi-Fi Zone is an economic development benefit to the entities conducting business in the Town.

(a) **Installation fee:**

- Installation and setup: \$14,722.30. Includes physical install of all equipment and software **(SUBJECT TO CHANGE WITH OFFICIAL WALKTHROUGH)**
- Details of the design are provided in Appendix A
- Analytics Package is optional

(b) **Wi-Fi Zone internet service:**

Bandwidth

Up to 200 Mbps bandwidth per zone is provided by Open Broadband for \$500/mo, paid annually, for \$5,988/yr. (SUBJECT TO CHANGE WITH OFFICIAL WALKTHROUGH)

Open Broadband service includes the internet usage, extended maintenance, updates, repairs, and software upgrades for as long as service is purchased. Bandwidth will be provided under a 3-year fixed price agreement, with the option for the Town to renew at the same price.

Analytics

The Wi-Fi analytics package, inclusive of the ability for advertisements and to a user account to track data usage and analytics:

\$500/mo paid annually for \$5,988/yr (SUBJECT TO CHANGE WITH OFFICIAL WALKTHROUGH)

Total recurring cost is \$1,000/mo, paid annually for \$11,976/yr (SUBJECT TO CHANGE WITH OFFICIAL WALKTHROUGH)

The Town will make this annual payment to Open Broadband, in advance, on the first day of the period. Both parties agree that the initial payment will be prorated for the balance of the Town fiscal year. On July 1, and on each July 1 during the term of this agreement, the full annual payment will be due.

5. **Title and Quiet Possession.** The Town represents and agrees (a) that it has the right to enter into this agreement, (b) that the person signing this agreement has the authority to sign, (c) that Open Broadband is entitled to access the area on either an escorted basis, or

independent basis, as determined by the Town. Access includes inside any security fence or area, 24x7x365 throughout the terms of the agreement.

6. **Tower Agreement Requirement.** Both parties agree to enter a written Tower Antenna Agreement for antenna installation on Town property, as specified for each zone. Both parties acknowledge the towers are required in order to deliver the service, and there will be no payments between the parties for use of tower space and power.
7. **Marketing.** Open Broadband and the Town agree to market the free public Wi-Fi Zone. This may include, but is not limited to, signs placed in windows of downtown businesses, Town buildings, a booth at public events, mentions in meetings and in newsletters, mentions in the Chamber, mentions in the press, and promotion in social media. Both parties will define their own budgets and plans for marketing activities, and agree to communicate on a regular basis to ensure community and visitor awareness of the free public Wi-Fi Zone. Neither party will bill the other for these services (e.g. the Town will not charge Open Broadband for a booth at an event, and Open Broadband will not charge the Town for window signs and other materials.)
8. **Maintenance.** For the initial maintenance period, as well as the extended period of Open Broadband is providing the service, Open Broadband shall maintain the equipment and internet service for the Wi-Fi network. Open Broadband will make no alterations to Town facilities which will compromise or impair the integrity of the structures. Open Broadband shall exercise special precaution to avoid damaging the facilities of the Town, and Open Broadband hereby assumes all responsibility for any and all loss or such damage created by Open Broadband, its employees or agents. Open Broadband agrees to make an immediate report to the Town of any installation and maintenance of Open Broadband's facilities. Public area maintenance (painting, etc.) is the responsibility of the Town. The Town shall not move, disconnect or adjust, in any way, Open Broadband's equipment without the supervision of an Open Broadband representative on site. Open Broadband acknowledges and agrees that it shall be responsible for moving or protecting its equipment during any repairs or renovations and the Town shall incur no liability to Open Broadband for any injury, expense, or claim incurred by Open Broadband during any such repair or renovation.
9. **Indemnity.** Open Broadband shall carry insurance to indemnify, protect, and save harmless the Town from any and all claims and demands for damages to property and injury to or death of persons, including payments made under any Workers' Compensation Laws, or under any plan for employee's disability and death benefits which may arise out of or be caused by the erection, maintenance, presence, use or removal of Open Broadband antennas, cable, equipment and necessary appurtenances at the tower site. Open Broadband shall also indemnify, protect, and save harmless the Town from any and all claims and demands of whatsoever kind which may arise directly or indirectly from the operations of Open Broadband's facilities, including by not limited to taxes, special charges by others, claims and demands for damages or less for infringement of copyrights, libel and slander, unauthorized use of frequencies, etc.
10. **Termination.** **Either party may terminate this agreement upon sixty (60) days written notice after the third year without liability.**

11. Hazardous Substance. Open Broadband shall not introduce or use any such substance on the site in violation of any applicable law. Open Broadband agrees to cooperate fully with the Town in whatever steps are necessary for public area maintenance. Open Broadband agrees to hold the Town harmless of any interruption of service or possible damage of their equipment during this process.

12. Miscellaneous. (a) This agreement applies to and binds the heirs, successors, executors, administrators and assigns of the parties to this agreement; (b) this agreement is governed by the laws of the State of North Carolina; (c) this agreement constitutes the entire agreement between the parties and supersedes all prior written and verbal agreements, representations, promises or understandings between the parties. Any amendments to this agreement must be in writing and executed by both parties; (d) if any provision of this agreement is invalid or unenforceable with respect to any party, the remainder of this agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable will not be affected and each provision of this agreement will be valid and enforceable to the fullest extent permitted by law.

13. Insurance. Open Broadband will maintain General Liability and Umbrella insurance coverage, a copy of which will be provided to the Town. Open Broadband will also maintain Workers Compensation Insurance, and will provide a copy of insurance to the Town prior to performing any work.

Signature below commits each party to the terms of this agreement.

Town

Open Broadband, LLC

By: _____

Print Name: _____

Date: _____

Appendix A

1. Public Wi-Fi Zone in downtown Robbins

Open Broadband will design, furnish, install, and maintain free public Wi-Fi service for downtown Robbins. The recommended coverage area is where pedestrian traffic is most likely to occur. We propose covering the external areas along **WILL BE DESIGNATED WITH OFFICIAL WALKTHROUGH** as indicated in the picture below. This area will be covered by 6 access points. Coverage area will be outdoor only, and focused on the sidewalks and streets.

PICTURE WILL BE ADDED AFTER OFFICIAL WALKTHROUGH

Setup Recommendations:

- To ensure some users do not monopolize all available bandwidth we recommend setting a maximum 5-10 Mbps per device
- To deter businesses and residents from trying to use the Town’s free public Wi-Fi in place of their own service, we recommend setting a time-out for each user where they will have to log back in after a set time. Typically, this is set for 60-120 minutes.

1. Pricing

One-time Costs: WILL BE DESIGNATED WITH OFFICIAL WALKTHROUGH

Equipment	\$3427.25
Installation labor and materials	\$ 4,717.50
Administrative Fees (one time)	\$ 312.93
Total one-time cost	\$12,722.33

Analytics set up (one-time, if selected) \$ 2,000.00

- Equipment includes purchase, configuration and programming of all the equipment for up to 6 access points locations. **WILL BE DESIGNATED WITH OFFICIAL WALKTHROUGH**
- Labor includes network design, site survey, travel and physical install and configuration, and test and acceptance of the system.
- 90-day warranty on labor and manufacturer’s hardware warranty included
- Included at no additional cost of the service is the creation of a Landing Page that requires the user to see a list of Terms and Conditions to use the system

Recurring Costs: WILL BE DESIGNATED WITH OFFICIAL WALKTHROUGH

Backhaul Circuit	\$ 499/month
<u>Analytics:</u>	<u>\$ 499/month</u>
Total monthly recurring cost:	\$ 998/month

Open Broadband will provide managed Wi-Fi service inclusive of the bandwidth used, maintenance and repair of all equipment used in the project, and ongoing updates as noted below:

- Network Maintenance/Service Upgrades
 - Monthly maintenance
 - 24x7x365 Customer Support Service Call Center
 - Remote Support for the Entire Network
 - 100% Equipment Failure Replacement (*Excluding “acts of God”*)
 - All Software Upgrades Included with after-hours support as to not interrupt daily usage

- Bandwidth
 - 200 mbps provided by Open Broadband
 - Limiting each user to a predetermined bandwidth usage to ensure network reliability

- A Splash Page will be created that can be used for marketing the town and/or local merchants. The user will see this page and have to Accept terms and conditions to access the service. Optional service includes the ability to collect email addresses of the users.

Analytics & Metrics:

- User quantity
- User profile information (social profile, email, etc.)
- User device types
- User device registrations

Marketing:

- Photo and video advertisements on the login page, interstitial page (after login), and/or thank-you page with links to third-party applications for enhanced tourism engagement.



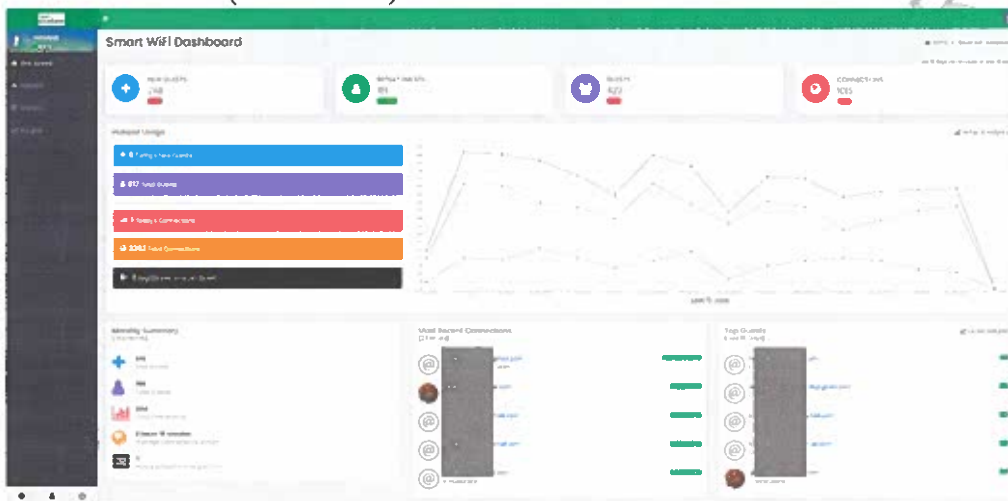
Marketing Example

Monthly Service includes:

- Management of application scale and load balancing.
- Rapid response support for outages related to application stack.
- Periodic inspection of service quality.
- Configuration support for 1 network with up to 20 access points.
- Assistance with generating custom reports.

WiFi Marketing and Insights (Analytics) Service:

Smart Dashboard (main screen)



Smart Dashboard (Connection Summary)

Connection Summary

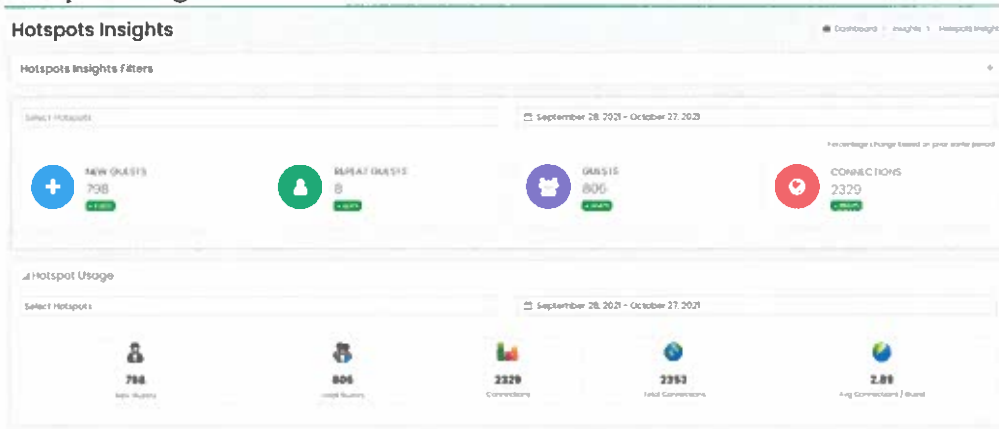
Home > Reports > Connection Summary

Export to Excel

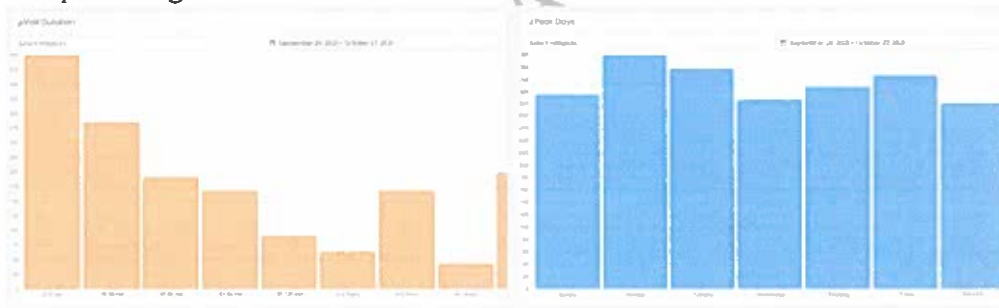
Show 10 entries

Company	Hotspot	Connections Today	Connections Yesterday	Connections this Month	Connections last Month
Access Charlotte	Little Rock	0	16	585	29
Access Charlotte	Mazzanine	1	17	316	5
Access Charlotte	Renaissance	0	6	269	44
Access Charlotte	Grier Park Apartments	1	7	241	9
Access Charlotte	Randolph Hills	0	5	155	13
Access Charlotte	Lake Mist	0	4	151	2

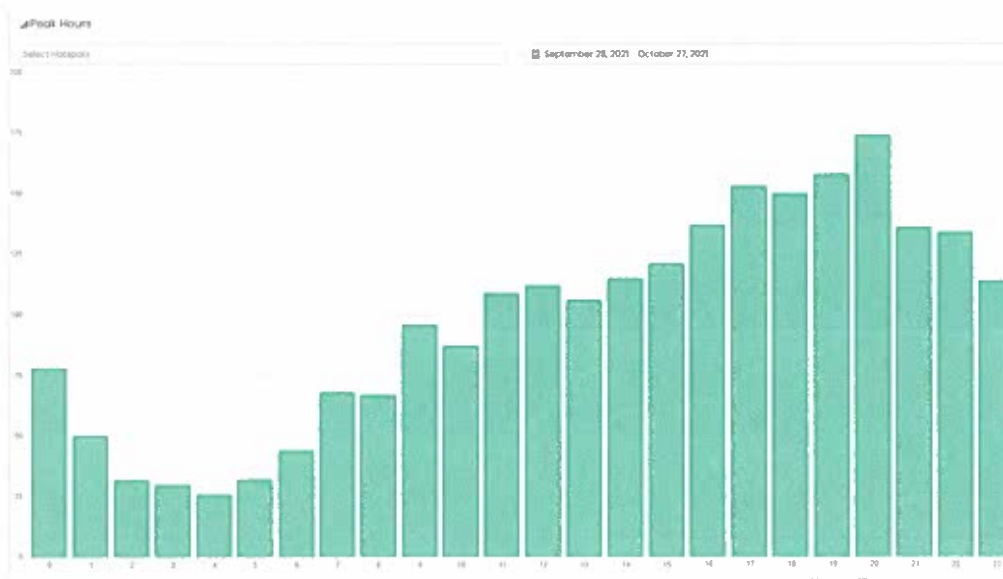
HotSpots Insights



Hotspots Insights



Hotspots Insights Peak Hours



Open Broadband offers a customized WiFi Marketing and Insights (Analytics) Service that empowers administrators with the ability to increase control over their Wi-Fi networks while simultaneously utilizing the platform to obtain real-time, weekly, and monthly visitor insights. The end users experience is a splash page followed by a brief, optional, communications page where important messages or advertisements can be displayed, a form can be provided on the splash page or follow-up page to obtain additional information about the visitors preferences, the user then logs into the WiFi with either e-mail or through a social login such as Facebook login. The full authentication process occurs once per device, followed by a simple authentication in proceeding access, creating a routine access process.

Monthly Service includes:

- Management of application scale and load balancing.
- Rapid response support for outages related to application stack.
- Periodic inspection of service quality.
- Configuration support for 1 network with up to 20 access points.



Agenda Item : Old Business B
Meeting Date:6/13/24

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack
DATE: 6/13/2024
SUBJECT: RAS Pump Replacement
PRESENTER: Clint Mack

REQUEST:

Upon inspection, the return-activated sludge (RAS) pump suffered seal failure which allowed water into the windings causing them to fail.

BACKGROUND:

The RAS pump is a vital component of the wastewater treatment process.

IMPLEMENTATION PLAN:

The cost to repair this unit would exceed the cost of a new unit.

FINANCIAL IMPACT STATEMENT:

Total impact reflected on the invoice is \$19,880.

RECOMMENDATION SUMMARY:

The recommendation is to approve the replacement of RAS pump.

SUPPORTING ATTACHMENTS:

Invoice Charles Underwood Inc



2000 Boone Trail Rd.
Sanford, NC 27330

Charles R. Underwood, Inc.

Ph: 919-775-2463
Fax: 919-708-7232

May 7, 2024

Quote: 050724-ZS

Mr. Daniel Grey
Town Of Robbins
PO Box 1085
Robbins NC, 27325

RE: WWTP RAS Pump

Mr. Grey

We are pleased to provide you with this quotation for your RAS pump at the wastewater treatment plant. During our inspection we found several areas of concern. This unit has suffered a seal failure which allowed water into the windings, cords, and bearing housings which ultimately caused the windings to blow. We also found the seal location on the pump shaft needed significant repair, and the impeller was badly worn. The cost to repair this unit would exceed the price of a new unit so we would recommend a replacement pump. Our cost below would include the following.

- Provide field service technicians to remove existing pump from service, and transport back to our facility for inspection
- Provide and install new duplicate pump
 - WILO FA10.82E
 - FK202-4/27 Motor, 460V/3, 1720 RPM, 12.0 M Cord
- Provide and install new starter and necessary relay
- Wire and start up to ensure proper operation

Total Price: \$19,880.00 Does Not Include Tax and Freight

Conditions:

- 1) Price above does not include any additional work to the pump station or electrical controls.
- 2) Price above does not include tax and freight
- 3) **Approximate lead time for the above equipment 4 Weeks**

As always, we appreciate the opportunity to quote and work with you on this and future projects. If you have any questions or we can be of further assistance, please contact us.

Best regards,

Zac Scott

Charles R. Underwood Inc.
Project Manager



Agenda Item : Old Business C
Meeting Date:6/13/24

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack

DATE: 6/13/2024

SUBJECT: Change Order

PRESENTER: Clint Mack

REQUEST:

Approve the Change Order for Aqualis to complete the installation of the aging infrastructure. This will provide proper conveyance of stormwater runoff and prevent pipe collapses that will lead to further and more severe repairs to surrounding landscapes.

BACKGROUND:

Due to aging infrastructure, sinkholes are forming, and roads sinking. The Board approved the resolution to contract with Aqualis on March 14, 2024.

IMPLEMENTATION PLAN:

The change order includes repairing the junction box with rebar reinforcement.

FINANCIAL IMPACT STATEMENT:

Total impact reflected on the change order \$31,742.65.

RECOMMENDATION SUMMARY:

The recommendation is to approve change order.

SUPPORTING ATTACHMENTS:

Aqualis CO

Services Proposed For: Town of Robbins

Town of Robbins
111 W Elm St
Robbins North Carolina 27325

Internal RO#: RO_24912

Driver for Corrective Action **Change Order**

 Attention Needed

 Action Needed

 Action Required



Safety / Function: Replace collapsing pipe; Sinkholes forming and road sinking where vehicles and school busses traverse daily

Summary of Issues

These items result from a recent request for proposal to perform remedial services of Stormwater Control Measures for the Town of Robbins. An AQUALIS representative visited the site recently to investigate the existing conditions of a 36" CMP that runs beneath West Elm Street and discharges into a creek on the North side of the street. The upstream end of the pipe junctions at a brick-and-mortar inlet box that takes in surface flow from the grassed swale and conveys water through the pipe and under the road. This CMP is severely deteriorated along its bottom and beginning to misshape. Additionally, the upstream junction box shows signs of severe erosion and sinking around the inlet top, indicating the structures failing brick-and-mortar foundation. AQUALIS will replace the failing pipe with a new DOT grade ADS-N12 pipe and *repair the junction box with rebar reinforcement*. These repairs are recommended to achieve proper conveyance of stormwater runoff and prevent pipe collapses that will lead to further and more severe repairs to surrounding landscapes. *Adjustments have been made to ensure accurate and effective completion of the project as well as the lifespan of the newly installed pipe.*

Root Cause

Aging Infrastructure

Scope of Work

AQUALIS shall provide the Services and Deliverable(s) as follows:

- Mobilize all equipment and labor to the site.
- Locate and mark all utilities
- Install necessary BMPs, barricades, and signage as needed
- Wet saw cut and demo asphalt over the damaged CMP *(102' ft total)*
 - Expose portion of pipe running under Elm St *and adjacent paved pathway*
- Utilizing an excavator on the outfall side, dig trench to expose remainder of pipe and remove broken concrete and construction rubble
- Install spring line and new 57 stone subbase for pipe bedding
- ~~Install 50' of new DOT grade ADS N-12 double wall piping and precast inlet/junction box~~
- Install *102' ft* of new DOT grade ADS N-12 double wall piping

- Ensure a minimum of 2 ft. of clearance between top of pipe and planned surface level
- Secure pipe to inlet box connection
- Backfill trench with previously excavated dirt, compacting on 1' ft lifts
- Install and compact 4" of base stone in excavated area to be finished with new asphalt
- Restore road with 4" of new hot asphalt to match surrounding elevations
 - Compact in 2" lifts
- *Install riprap dissipator pad and riprap headwall in front of and around exposed pipe end at the outfall*
- *Install rebar dowels into undamaged portion of inlet junction box*
- *Build forms and pour concrete to rebuild removed damaged sections of inlet box*
- *Parge and seal all areas of original inlet box*
- *Install non woven filter fabric and riprap along swale leading from road to inlet*
- Seed and stabilize all areas disturbed by work
- Perform general site cleanup
- Demobilize
- Dispose of waste at an appropriate offsite facility

Special Project Notes

- *This proposal is valid for 30 days
- *Assumes existing pipe is misshaped due to crushing and not a manufactured oval shape
- *Assumes enough clearance under the road between top of pipe and proposed surface level to use round HDPE and not oval piping

Change Order

Original Cost: \$40,714.29
Change Order Cost: \$31,742.65

Total Project Cost: \$72,456.94

This Work Order is issued pursuant to that certain Master Services Agreement, by and between New Restoration and Recovery Services, LLC d/b/a AQUALIS and the Client, dated 3/1/2024 (the "Agreement"). Capitalized terms used and not defined in this Work Order shall have the meaning set forth in the Agreement.

This scope of work is confidential to AQUALIS, Town of Robbins, and their respective representatives. Without the prior written consent of AQUALIS, Town of Robbins shall not, and shall not permit any of its representatives to, disclose to any person: (a) the existence or contents of this scope of work; (b) the fact that investigations, discussions, or negotiations are taking or have taken place concerning a transaction by AQUALIS and Town of Robbins, including the status thereof; or (c) any terms, conditions, or other matters relating to this scope of work.

Signed _____
Town of Robbins authorized signature

Date _____

Signed _____
AQUALIS authorized signature

Date _____





MASTER SERVICES AGREEMENT

THIS MASTER SERVICES AGREEMENT (this “*Agreement*”) is effective as of May 15, 2024 (the “*Effective Date*”), by and between New Restoration and Recovery Services, LLC d/b/a AQUALIS and Town of Robbins (the “*Client*”).

1. **WORK.** AQUALIS shall perform certain Work for Client (the “*Work*”) as set forth in one or more work orders or proposals in the form of the Proposals hereto (each a “*Work Order*”). All Work Orders issued under this Agreement and all Work performed pursuant to Work Orders shall be subject to the terms of this Agreement and any conflict in terms shall be resolved in favor of the Work Order. Client may, upon written agreement by AQUALIS, request AQUALIS to make changes in the scope of the Work, provided that if any requested changes cause an increase in the cost or time required for the performance and delivery, Client shall execute an agreement, in form and substance satisfactory to AQUALIS, providing for an equitable adjustment in the compensation payable for the Work and the time for its performance and delivery. This includes additional costs as related to unforeseen permits, fees and changes in required coverages.

2. **ACCESS AND AUTHORIZATION.** Client shall provide AQUALIS with all necessary access to the area(s) in which the Work is to be performed. Unless otherwise specified, Client warrants that it has obtained (or will obtain prior to performance of the Work) all necessary permits, licenses, consents and authorizations required in connection with the performance of the Work. Delays related to Client’s change in schedule or delays in obtaining access to the property or required documentation, authorizations or permits, in each case, may result in additional fees.

3. **STANDARDS; WARRANTY.** AQUALIS will perform the Work in a competent, professional manner in accordance with the customary standards of performance of the industry. Unless otherwise specified in the applicable Work Order, AQUALIS warrants that the Work will be free from material defects in parts and workmanship for a period of one (1) year from the date of completion of the Work. AQUALIS does not represent or warrant to Client that the Work performed and/or reports delivered hereunder will achieve any results for Client, other than as expressly set forth in this section or in the Work Order and AQUALIS hereby disclaims all other warranties, express or implied. Client agrees to defend, indemnify and hold AQUALIS harmless from and against any and all damages, delays, costs, injuries or death associated with any subterranean structures or utilities that were not called to the attention of AQUALIS and correctly shown on the plans furnished to AQUALIS.

4. **TERM; TERMINATION.** This Agreement will become effective on the Effective Date and will continue until terminated in accordance with this Agreement. Either party may, at any time, terminate any Work Order or this Agreement, in whole or in part, for any reason or no reason at all, upon thirty (30) calendar days’ prior written notice to the other party. Termination of this Agreement in its entirety will, automatically and without further notice, be deemed a termination of all outstanding Work Orders unless otherwise specifically stated in the applicable termination notice. Subject to the terms of this Agreement. Each party shall also have the right to terminate this Agreement or any Work Order, or any portion thereof effective immediately upon delivery of a termination notice (or at such future date as may be set forth in such termination notice), if the other: (i) materially violates any of the terms or provisions of this Agreement and such violation, if of a type that can be cured, is not cured within fourteen (14) business days of written notice of such violation, or (ii) becomes insolvent or declares bankruptcy, or the terminating party reasonably believes the non-terminating party is reasonably likely to become insolvent, declare bankruptcy, or be subject to any other similar proceedings or otherwise fail to timely pay any amounts owed in accordance with the terms of this Agreement or the applicable Work Order.

5. **PAYMENT.** Payment for the Work shall be made by Client in accordance with and at the times set forth in the applicable Work Order. Unless otherwise stated on applicable work order, payment terms shall be 15 days for preventative maintenance and inspection work or 30 days for repair, vac, hydro-excavation and CCTV work, from date of service. The provisions of this Section 5 and the payment provisions of the applicable Work Order(s) shall survive any expiration or termination of this Agreement.

6. **INDEMNIFICATION.** To the fullest extent allowed by law, Client shall defend, indemnify, and hold harmless AQUALIS and its affiliates, and its and their respective officers, directors, managers, agents, employees, consultants, independent contractors, advisers, partners, joint ventures, representatives, successors and permitted assigns (collectively, the “*Indemnified Parties*”), from and against any and all liabilities, damages, judgments, obligations, claims, demands, losses, causes of action, settlements, deficiencies, assessments, awards, expenses, fines, costs, and penalties, including, without limitation, court costs and attorneys’ fees, consultants’ fees, and other fees and disbursements incident thereto of any nature whatsoever (whether based on tort, breach of contract, product liability, patent, copyright, or other proprietary rights infringement, or otherwise) (collectively “*Losses*”), arising directly or indirectly from or out of: (i) any act or omission of Client and/or its affiliates and its and their respective officers, directors, managers, agents, employees, consultants, independent contractors, advisers, partners, joint ventures, representatives, successors and permitted assigns (each a “*Client Party*”, and collectively the “*Client Parties*”); (ii) any failure of any Client Party to obtain any necessary permits licenses, consents or authorizations to be obtained by Client in accordance with this Agreement; or (iii) any other failure of Client or any other Client Party to comply with the terms of this Agreement (including any Work Order).

7. **LIMITATION OF DAMAGES.** Except as set forth in Section 2 and Section 3, in no event shall either party be liable to the other in contract or tort, including negligence and strict liability, for consequential, incidental, punitive, indirect, or special damages of any kind or character, including, without limitation, any delay damages, lost opportunity damages or lost revenues/profits, incurred by Client or its affiliates, customers, agents, or employees in connection with this Agreement. In no event shall AQUALIS be liable to any person for damages in excess of the aggregate amount paid by Client to AQUALIS under the applicable Work Order.

8. **INDEPENDENT CONTRACTOR** It is understood and agreed that AQUALIS is acting as an independent contractor in the performance of the Work. Nothing herein contained shall be deemed to create an employment, agency, partner, or joint venture relationship between AQUALIS and Client.

9. **NON-SOLICITATION OF EMPLOYEES** During the term of this Agreement, and for a period of two (2) years thereafter, Client shall not, directly or indirectly, for the Client’s own benefit or for the benefit of others, solicit for hire as an employee, consultant or otherwise any of personnel of AQUALIS who have performed services under this Agreement, without the express written consent of AQUALIS.



Agenda Item : Old Business D
Meeting Date:6/13/24

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack

DATE: 6/13/2024

SUBJECT: Bathymetry Map

PRESENTER: Clint Mack

REQUEST:

Dredging Project produced Bathymetry Map to be placed in the packet for public record.

BACKGROUND:

Bathymetry Map is the study of beds or floors of water bodies, specifically performed on the “Charlie Brooks Reservoir”

IMPLEMENTATION PLAN:

Map for review of the Board.

FINANCIAL IMPACT STATEMENT:

State appropriations funded project FY 2023-2024

RECOMMENDATION SUMMARY:

Mark for public record.

SUPPORTING ATTACHMENTS:

Bathymetry Map

Town of Robins Lake, Moore North Carolina

 Report Time Stamp: 2024 April 15 - 16:59 (UTC) ... [REPORT LINK \(https://s3-nox-prd-processing-snr-rpt-use1.s3.amazonaws.com/3c4855c6-dfd9-4202-9949-ad29d8940526/Report.html\)](https://s3-nox-prd-processing-snr-rpt-use1.s3.amazonaws.com/3c4855c6-dfd9-4202-9949-ad29d8940526/Report.html)

Survey Metadata

Data: Jeremy
 Collector: Anderson
 Survey Time: 2024 April 10 -
 Stamp (UTC): 14:48
 Starting Location: 35.430398,
 -79.603391
 Ending Location: 35.430653,
 -79.603085
 Distance: 2.911 miles

Survey Settings

Includes Edited: No
 Data:
 Track Buffer: 30 m
 BV Grid Cell Size: 5 m
 BV Minimum: 5.0%
 Detection - Percent:
 BV Minimum: 2.400 ft
 Detection - Depth:
 BV Maximum: 20.000
 Detection - Depth: ft
 BV Sonar Channel: Primary

Survey Statistics

Average Water Temperature: 64.8 °F
 Survey Area: 21.281 acres
 Survey Volume: 228.688 acre ft
 Percent of Waterbody Surveyed: 100.0%
 Waterbody Area: 21.281 acres
 Estimated Waterbody Volume: 228.685 acre ft

Quality Control

Reviewer: Ian McCormack
 Comments: We have reviewed this trip. Please use the "ASK THE EXPERTS" button for this trip if you have any questions.

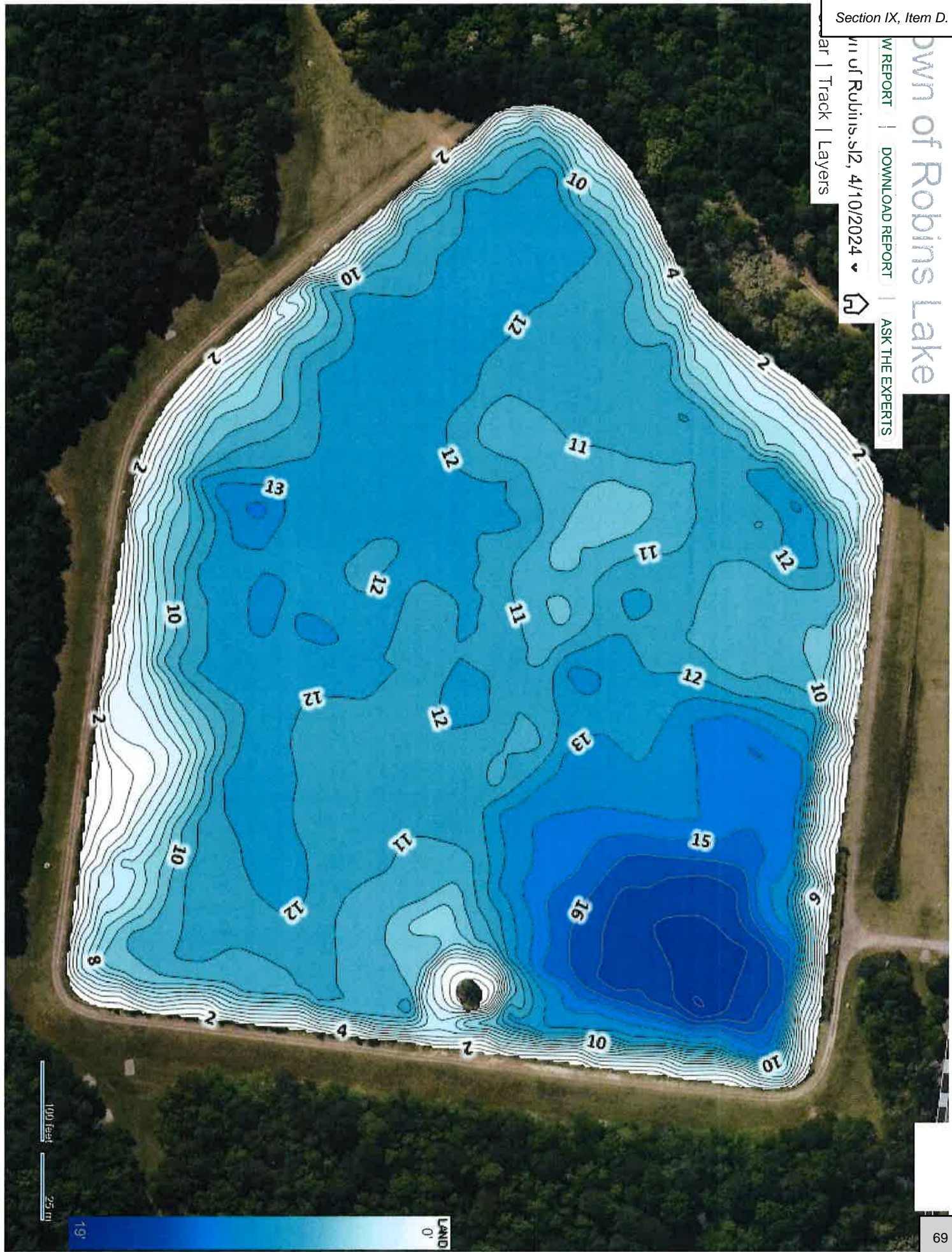
Survey Summary

Type	PAC	Avg BVp	SD BVp	Avg BVw	SD BVw	Depth Range	Depth Avg	No. Depth Records
Point	91.9%	87.7%	± 27.0%	80.6%	± 26.1%	2.58 - 19.36 ft	10.358 ft	2781
Grid	100%	85.5%	± 11.4%	85.5%	± 11.4%	0.51 - 19.03 ft	10.746 ft	5165

Bathymetric Contour Map
Vegetation Biovolume Heat Map

Down of Robins Lake

[HOME](#) | [TRACK](#) | [LAYERS](#) | [ASK THE EXPERTS](#) | [DOWNLOAD REPORT](#) | [REPORT](#)
 4/10/2024



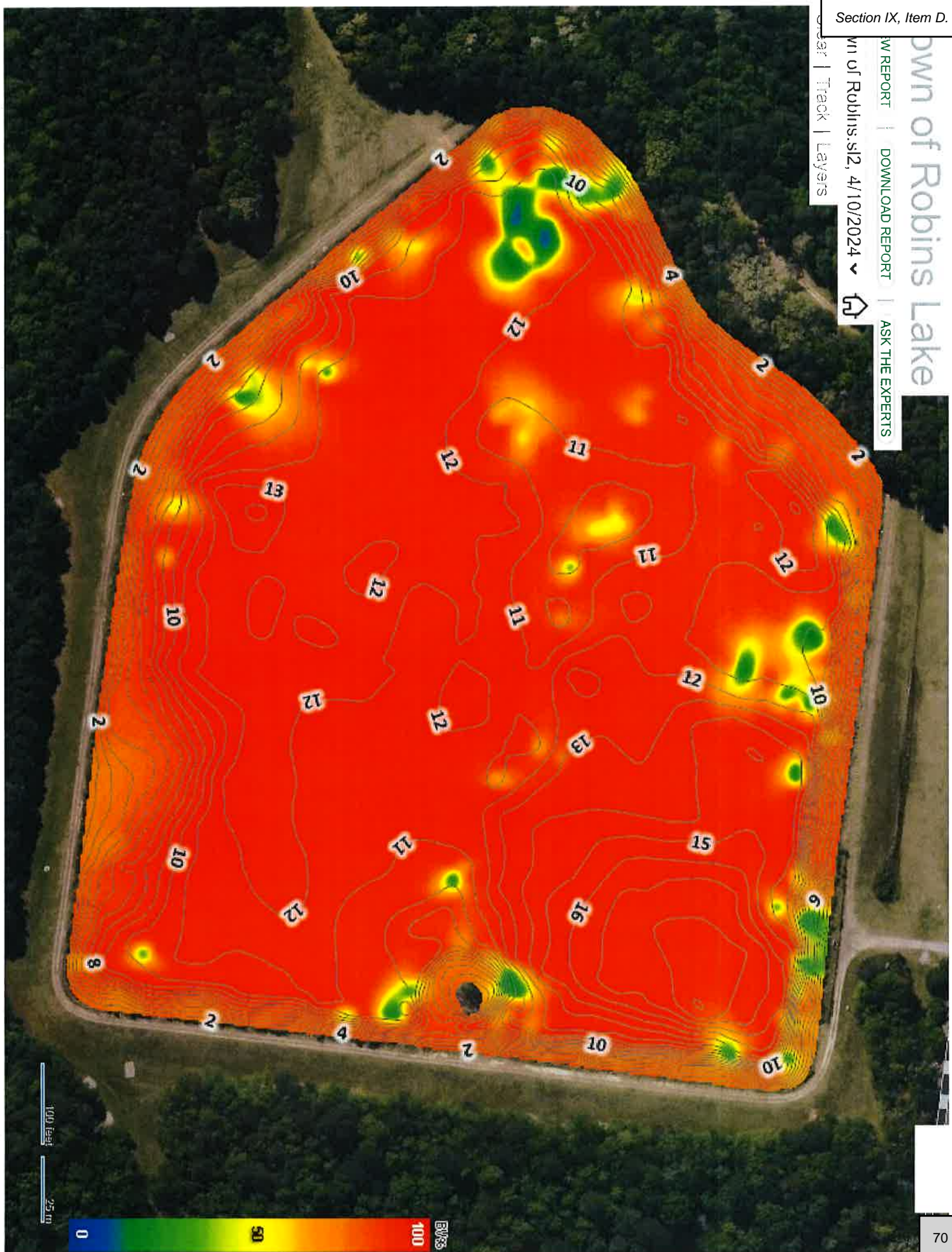
Down of Robins Lake

VIEW REPORT | DOWNLOAD REPORT | ASK THE EXPERTS

Down of Robins.s12, 4/10/2024

Home | Track | Layers

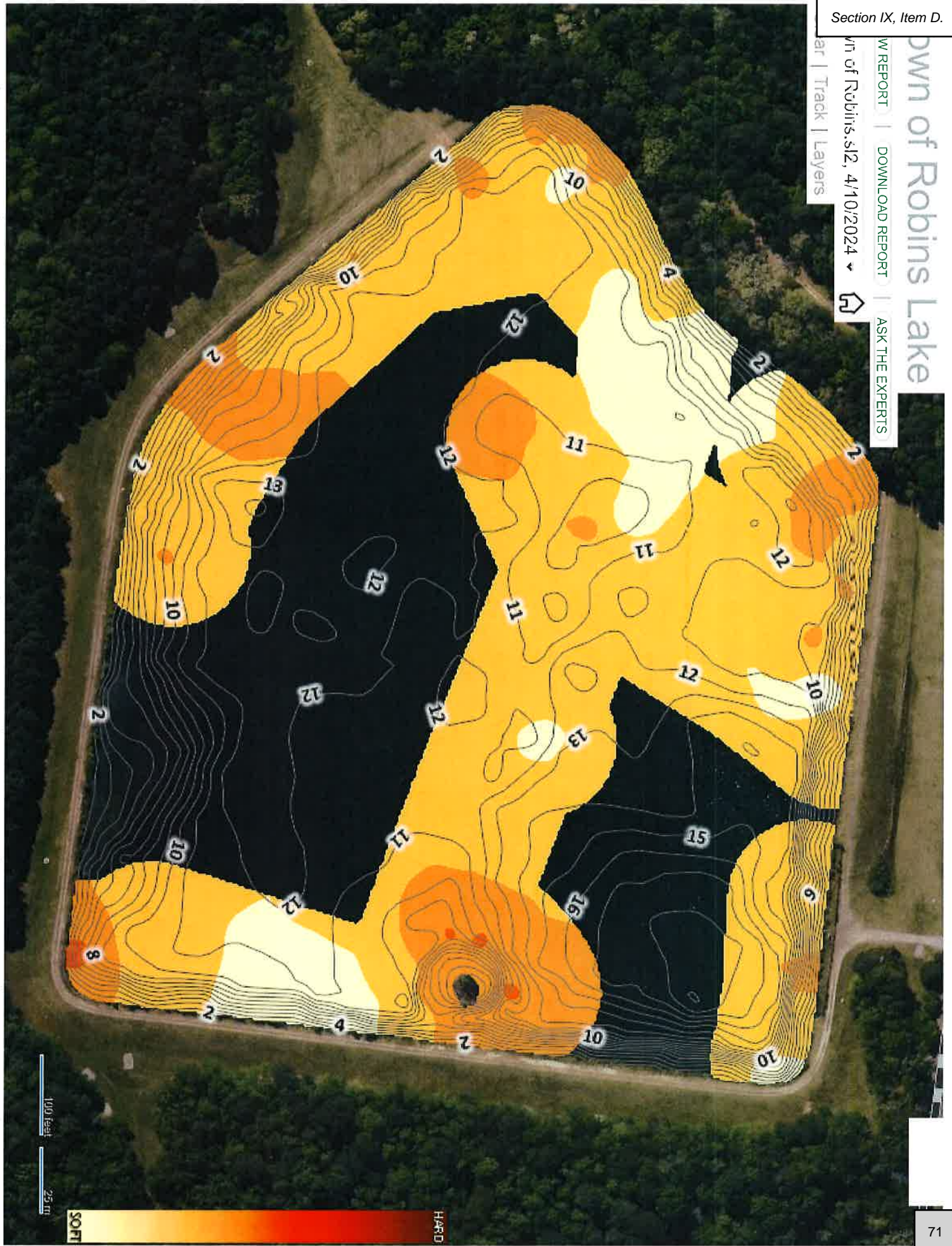
Biobase - Trip Viewer



Section IX, Item D.

Town of Robins Lake

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 Town of Robins Lake, 4/10/2024





Budget Amendment 10

Account Number	Description	Current Budget	Amendment	Amended Budget
			Increase (Decrease)	
Revenues				
Water Fund 30				
30-399-00	W/S Fund Balance	-	\$ (35,000.00)	\$ 35,000.00
			\$35,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 35,000.00	\$ 118,500.00
	Total Expenditures		\$35,000.00	
ELM STREET PROJECT				
	Revenues - Expenditures		-	

This the ____ June , 2024

Cameron Dockery, Mayor

Jessica C. Coltrane, Town Clerk, CMC



Budget Amendment 11

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
Water Fund 30				
30-399-00	W/S Fund Balance	-	\$ (21,000.00)	\$ (21,000.00)
			\$21,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 21,000.00	\$ 104,500.00
	Total Expenditures		\$21,000.00	
To install new WWTP pump (Charles Underwood)				
	Revenues - Expenditures		-	

This the ____ June , 2024

Cameron Dockery, Mayor

Jessica C. Coltrane, Town Clerk, CMC



Budget Amendment 12

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
General Fund 10				
10-298-00	Powell Bill	-	\$ (20,000.00)	\$ 20,000.00
			\$20,000.00	
Expenditures				
10-570-00	Powell Bill Resurf/Mtnce	-	\$20,000.00	\$20,000.00
	Total Expenditures		\$200,000.00	
Speed bumps for municipal street signs for Powell				
	Revenues - Expenditures		-	

This the ____ June , 2024

Cameron Dockery, Mayor


Jessica C. Coltrane, Town Clerk, CMC



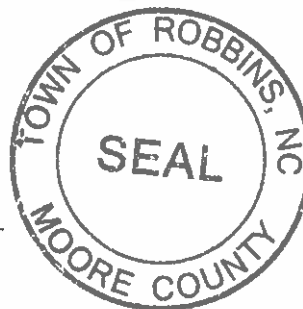
Budget Amendment 10

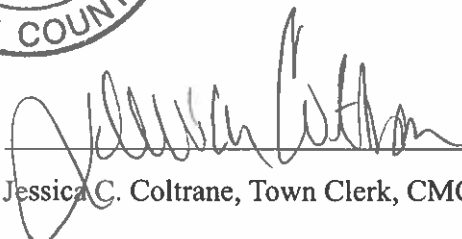
Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
Water Fund 30				
30-399-00	W/S Fund Balance	-	\$ (35,000.00)	\$ 35,000.00
			\$35,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 35,000.00	\$ 118,500.00
	Total Expenditures		\$35,000.00	
ELM STREET PROJECT	Revenues - Expenditures		-	

This the 14th June, 2024

 Mayor

 Cameron Dockery, Mayor





 Jessica C. Coltrane, Town Clerk, CMC



Budget Amendment 11

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
Water Fund 30				
30-399-00	W/S Fund Balance	-	\$(21,000.00)	\$(21,000.00)
			\$21,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 21,000.00	\$ 104,500.00
	Total Expenditures		\$21,000.00	
	To install new WWTP pump (Charles Underwood)			
	Revenues - Expenditures			

This the 14th June, 2024

Cameron Dockery Mayor
Cameron Dockery, Mayor



Jessica C. Coltrane
Jessica C. Coltrane, Town Clerk, CMC

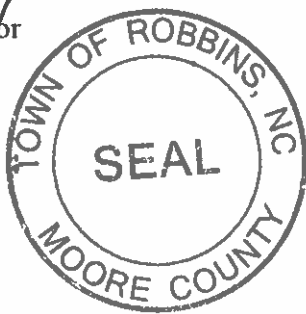


Budget Amendment 12

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
General Fund 10				
10-298-00	Powell Bill	-	\$ (20,000.00)	\$ 20,000.00
			\$20,000.00	
Expenditures				
10-570-00	Powell Bill Resurf/Mtnce	-	\$20,000.00	\$20,000.00
	Total Expenditures		\$200,000.00	
	Speed bumps for municipal street signs for Powell			
	Revenues - Expenditures			

This the 14th June, 2024

Cameron Dockery Mayor
 Cameron Dockery, Mayor



Jessica C. Coltrane
 Jessica C. Coltrane, Town Clerk, CMC



RESOLUTION 2024-06

A RESOLUTION OF THE TOWN OF ROBBINS, NC AMENDING THE TOWN'S PERSONNEL POLICY

WHEREAS, on June 1, 2022, the Board of Commissioners approved by motion a Personnel Policy Manual: and

WHEREAS, on July 11, 2024 the Board of Commissioners adopted Resolution 2024-06 amending the Personnel Policy Manual Section VI. Section 2 – Employee Group Health, Life, Dental and Vision Insurance, updated on 6/1/2022

ARTICLE VI. EMPLOYEE BENEFITS

Section 1. Eligibility

All full-time employees of the Town are eligible for employee benefits as provided for in this Article which are subject to change at the Town's discretion and annual budget appropriations. Temporary employees are eligible only for legally mandated benefits such as workers' compensation and FICA.

Section 2. Employee Group Health, Life, Dental and Vision Insurance

The Town provides group health, life, dental and visual insurance programs for full time employees and their families as specified under the terms of the group insurance contract. Coverage will begin on the 1st day of the month following 30 days of employment with the Town of Robbins.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STANWOOD AS FOLLOWS:

Section 2. Employee Group Health, Life, Dental and Vision Insurance

The Town provides group health, life, dental and visual insurance programs for full time employees and their families as specified under the terms of the group insurance contract. Coverage will begin on the effective date of hire of employment with the Town of Robbins.

BE IT FURTHER RESOLVED:

Section 2 Except as provided above, all other sections of the Personnel Policy Manual remain unchanged and in full force and effect.

Section 3 Severability. The various parts, sections and clauses of this Resolution are hereby declared to be severable. If any part, sentence, paragraph, section of clause is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of the Resolution shall not be affected thereby.

Section 4 Effective Date. This Resolution shall take effect on July 11, 2024.

PASSED AND APPROVED by the Board of Commissioners for the Town of Robbins this 11, July, 2024.

TOWN OF ROBBINS

Cameron Dockery, Mayor

ATTEST:

Jessica C. Coltrane, Town Clerk, CMC



Fee Schedule

July 2024

IN-TOWN RATES

Gallons	Water	Gallons	Sewer
Availability Charge	\$21.01	Availability Charge	\$22.25
0 - 3000	\$ 5.66 /1,000 gallons	0 - 3000	\$ 8.17 /1,000 gallons
3001 - 6000	\$ 6.95 /1,000 gallons	3001 - 6000	\$ 9.23 /1,000 gallons
6001 - Over	\$ 7.72 /1,000 gallons	6001 - Over	\$ 10.29 /1,000 gallons

OUT-OF-TOWN RATES

Gallons	Water	Gallons	Sewer
		0 Gallons	\$ 42.02 Lift-Station Base
Availability Charge	\$42.02	Availability Charge	\$ 22.90
0 - 3000	\$ 10.81 /1,000 gallons	0 - 3000	\$ 11.13 /1,000 gallons
3001 - 6000	\$ 13.90 /1,000 gallons	3001 - 6000	\$ 14.32 /1,000 gallons
6001 - Over	\$ 14.93 /1,000 gallons	6001 - Over	\$ 15.38 /1,000 gallons

Utility Rates

BULK WATER RATE

Gallons	Water
Availability Charge	\$31.93
0 - 3000	\$ 10.71 /1,000 gallons
3001 - 6000	\$ 8.75 /1,000 gallons
6001 - Over	\$ 7.62 /1,000 gallons

BULK SEWER RATE

Gallons	Sewer
Availability Charge	\$43.28
0 - 3000	\$ 9.55 /1,000 gallons
3001 - 6000	\$ 11.13 /1,000 gallons
6001 - Over	\$ 13.58 /1,000 gallons

A \$12.36/ 1,000 gallon surcharge is calculated if concentration exceeds the following:

BOD	>300 mg/l
TSS	>240 mg/l
TKN	>40 mg/l

All Bulk Sales Gallons determined by size of the tanker



BUDGET ORDINANCE FISCAL YEAR 2024-2025

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE TOWN OF ROBBINS FOR FISCAL YEAR 2024-2025.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget by department, in accordance with procedures established in said Article 3, and

WHEREAS, the Robbins Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for the Town of Robbins for the 2024-2025 Fiscal year,

NOW, THEREFORE BE IT ORDAINED AND ESTABLISHED by the Commissioners of the Town of Robbins, in its Regular Business Meeting assembled this 13th day of June 2024 as follows:

Section 1. General Fund Revenues: It is estimated that the following revenues will be available in the General Fund for this fiscal year beginning July 1, 2024 and ending June 30, 2025:

Fund	Amount
Ad Valorem Tax Revenue*	\$497,589.00
Ad Valorem Fire District Tax Revenue	\$503,231.00
Motor Vehicle Fee Revenue	\$159,700.00
Local Option Sales Tax Revenue	\$445,000.00
Unrestricted Intergovernmental Revenue	\$111,728.00
Restricted Intergovernmental Revenue	\$34,000.00
Trash Collection Revenue	\$82,000.00
Other Revenue	\$0.00
Investment Earnings	\$40,000.00
Fund Balance Appropriated	\$0,000.00
Economic Development Reserve Appropriated	\$0.00
*Inclusive of economic incentive grant deduction	
Total Revenue	\$1,855,248.00

Section 2. General Fund Expenditures: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025, in accordance with the chart of accounts heretofore established for this Town.

Department	Amount
Governing Body	\$26,577.00
Administration	\$331,793.00
Election	\$4,990.00

Library	\$22,250.00
Moore County Collections	\$18,000.00
Legal Services	\$35,000.00
Public Building	\$0.00
Police	\$518,705.00
Fire	\$503,231.00
Recreation	\$23,650.00
Street	\$138,592.00
Powell	\$34,000.00
Sanitation	\$66,000.00
Cemetery	\$11,000.00
Memberships	\$3,600.00
Debt Service	\$117,860.00
Total Expenditures	\$1,855,248.00

Section 3. Enterprise Fund Revenues: It is estimated that the following revenues will be available in the Enterprise Fund Account:

Fund	Amount
Water Charges	\$480,000.00
Sewer Charges	\$315,000.00
Other Revenue	\$38,000.00
Retained Earnings Appropriated	\$0
Total Revenue	\$819,000.00

Section 4. Enterprise Fund Expenditures: The following amounts are hereby appropriated in the Town of Robbins Enterprise Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025 in accordance with the chart of accounts heretofore approved for the Town:

Fund	Amount
Debt Service	\$76,906.00
Water	\$375,885.00
Wastewater	\$366,209.00
Total Expenditures	\$819,000.00

Section 5. Ad Valorem Tax Levy: There is hereby levied a tax rate at the rate of seventy-three cents (\$0.70) per one hundred dollars (\$100) valuation of the total taxable property, seventy four million, three hundred and eighty three dollars (\$74,383,000) as listed for taxes as of January 1, 2024 with a collection rate of 99.5%.

Section 6. Motor Vehicle Fee: There is hereby levied a fee of ten dollars (\$10.00) for each vehicle in within the Town of Robbins, as authorized by North Carolina General Statute 20-97, for the purpose of raising the revenue listed as "Motor Vehicle Fee Revenue" in Section 1 of this ordinance. Under North Carolina General Statute 20-97, five dollars (\$5.00) is available for any lawful purpose and the remainder is to be spent on street and transportation improvements, as defined by state statute.

Section 7. General and Enterprise Fund Expenditures: The Town Manager is hereby authorized to transfer appropriations as contained herein under the following conditions:

- May transfer amounts between line-item expenditures within a department without limitation and without a report being required.
- May transfer amounts up to \$10,000.00 between departments, including contingency appropriations, within the same

- fund. Must make an official report on such transfers at the next regular meeting of the Town Com
- May not transfer any amounts between funds, except as approved by the Board of Commissioners, in the Budget Ordinance as amended.

Section 8. Contracting Limitations: The Town Manger or designee is hereby authorized to execute the necessary agreements with funds included in the Budget Ordinance for the following purposes:

- Purchase of apparatus, supplies, and materials where formal bids are not required by law;
- Leases of normal and routine business equipment;
- Construction or repair work where formal bids are not required by law;
- Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$25,000.00
- Agreements for acceptance of Local, State, and Federal grant funds; and
- Grant agreements with public and non-public agencies.


Section 9. Other Matters: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.

Section 10. Fee Schedule: The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the Town of Robbins goods, services or other functions provided by town personnel, equipment, including consultation and such actives; and, is hereby approved.


Section 11. Invalid or Unconstitutional Portions of This Ordinance: Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

Section 12. Effective Date: This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2024 and ending June 30, 2025.

Adopted this Thirteenth Day of June 2024.

 Mayor
Cameron Dockery, Mayor

ATTEST:


Jessica Coltrane, Town Clerk





Fee Schedule

July 2024

IN-TOWN RATES

Gallons	Water	Gallons	Sewer
Availability Charge	\$21.01	Availability Charge	\$22.25
0 - 3000	\$ 5.66 /1,000 gallons	0 - 3000	\$ 8.17 /1,000 gallons
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OUT-OF-TOWN RATES

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Availability Charge	\$42.02	Availability Charge	\$ 22.90
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BULK WATER RATE

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A \$12.36/ 1,000 gallon surcharge is calculated if concentration exceeds the following:

BOD	>300 mg/l
TSS	>240 mg/l
TKN	>40 mg.l

All Bulk Sales Gallons determined by size of the tanker



Zoning Compliance Permit

Single/Two Family Residential (additions/accessory)	\$35
Single/Two Family Residential (New)	\$75
A.G. Use/Government Use/Church	\$35
Commercial, Office, Multifamily & Industrial	\$100
ABC Permit Review	\$40

Application Filing Fees

Minor Site Plan-Staff Review	\$75
Major Site Plan-Engineer Review	\$300
Minor Subdivision Final Plat Review	\$75
Major Subdivision Construction Plan Review Final Plat Review	\$350 \$100 + \$10 per lot
Exempt Subdivision	\$50
Game Room License (Annual Fee)	\$50
Special Use/Special Exception/Appeal Interpretation/Variance Application	\$250
Conditional Use Permit, Rezoning, Text Amendment, Conditional Use Rezoning/ Special Use Annexation	\$400
Performance Bond or Security Proposal	\$400
Unified Development Plan (UDO)	\$15
Flood Certification Letter	Free
Sign Permit- Permanent Sign	\$35
Sign Permit- Temporary Sign	\$15

Administration Fees

Black & White Copies	\$1.00 fee +\$0.25 per page
Color Print Copies	\$1.00 fee + \$0.35 per page
Bulk Color Print Copies	Manager Approval
Notary Fee	\$5.00 per signature

Police Fees

Report Fee	\$5.00
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Pine Rest Cemetery Lots

Plot Purchase Application Fee	\$50.00
Marker Installation Application Fee	\$50.00
Regular Lots	
In-Town	\$500 each
Out-Of-Town	\$1000 each
Cremation Plots	
In-Town	\$300.00
Out-Of-Town	\$600.00
Burial Fees-Regular	\$1000
Burial Fees- Cremation	\$650

*+ \$400 Rock Fee, if applicable

Rentals

Park Rental (Millikan, Tracy Brown)	\$100 deposit + \$25 Resident per day for Shelter +\$30 Non-Resident per day for Shelter + \$75 per day for Ballfield + \$50 Concession Stand & Restroom + \$20/hr Lights
Greenspace/Stage (Includes bathroom facility, power, electric)	\$100 deposit Residents- \$200 Non-Residents- \$300 Non-Profit- \$150

Hydrant Meters

Deposit	\$800
Rental Fee (Weekly)	\$75
Usage	See Bulk Water Rates
Relocation	\$50

Garbage Rate

In-Town Only	\$14.00 a month per trashcan
Transaction Convenience Charger	\$5 per transaction

General Information

Tax Rate	0.70/\$100
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Vehicle Fee	\$10.00
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Utility Billing Fees

System Development Fee	Water- \$1,300 Sewer- \$2,000
Deposit fee with Social Security Number	\$100
Property/Equipment Damager	At cost
Late Payment Fee	\$20
Re-Connect Fee	\$25
Meter Re-Read Fee	\$10
Meter Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: Criminal Felony Charges Sought
Return Check/Draft fee	\$25
Meter Verification Request	\$35
Failure to Update Account Information Fee	\$25
Sewer Tampering Fee	1 st Offense: \$150
	2 nd Offense: \$300
	3 rd Offense: \$650

Other Fees

Street Cut Repair Fee	\$350
Vac Truck- Hourly Rate	\$300
Backhoe- Hourly Rate	\$100
Sewer Camera- Hourly Rate	\$100
Line Stop Equipment- Hourly Rate	\$100
Rodder/Jetter- Hourly Rate	\$50
Tapping Machine- Hourly	\$100
Pneumatic Boring Tool- Hourly Rate	\$50
Trailer Mounted Air Compressor- Hourly Rate	\$50
Crane Truck- Hourly Rate	\$125
Dump Truck- Hourly Rate	\$75
Hydrant Flow Test	\$150
Employee Labor- Hourly	\$30
Employee Labor- Overtime Rate	\$45
Lawn Mowing fee	\$65



Trash/Robbins Removal Fee	\$30 + Costs
Junked Vehicle Removal	\$30 + Costs

*If a contract is used to make repairs, part or all of any invoice may be subject to reimbursement to town.

Tap Fees

3/4" Water Tap	\$2,050
1" Water Tap	\$2,175
2" Water Tap	\$4,160
4" Water Tap	\$7,435
3/4" Sewer Tap	\$2,400
1" Sewer Tap	\$3,600
2" Sewer Tap	\$4,900
4" Sewer Tap	\$8,700

*All meters 2" and more will be billed at cost of materials and labor +25%. Prices listed are typical prices.



To: Robbins Board of Commissioners

From: Clint Mack, Town Manager

Subject: Manager Report

Date: 06 June 2024

PROJECTS/EFFORTS

1. **FEMA Hurricane Florence Recovery Projects:** Awaiting final payouts. Received management cost check for \$76,000. Will add funds to annual strategic reserve FY24-25 after July 1st.

2. **2022 Water System Improvements Grant:**
 - CAD production has been delayed due to illness. Will submit to DWI and for permits as soon as it is ready.
 - Existing meters are Hersey, but the Town is fine with open bid for AMR meters (possibly AMI) as long as they communicate with the billing software (FMS).
 - 40' R/W on Hemp – will need some easements. Preparing list of easements for mapping and for Town's reference.
 - Change replacing 4" line through woods to replacing line on Ross if appears to be enough funding. We will prepare the cost opinion based on what we have designed.

3. **2022 Sewer AIA:**
 - CIP draft is complete - will review this week.
 - Rate study is underway.
 - Complete AMP after rate study is completed.

DEPARTMENT REPORTS

1. ADMINISTRATIVE
 - a. Old Police Station and Greenspace restrooms RFPs complete and published. July 1st deadline.
 - b. Longitude Planning presenting downtown revitalization plan.
 - c. Permitting and staff assistance meetings for land use.
 - d. Reservoir mapping complete (see attached), Estate Management visited reservoir and drafted initial dredging plan.



- e. Contracted out for 2 tree removals in the right-of-way on Elm St. and Lake St.
- f. Received notification of grant awarded for lead and copper inventory.
- g. Regional Planning meeting in Sanford.
- h. Army Civil Affairs Training meeting for Water Plant Mission
- i. Suez Tank assessment on Minhas South Tank.
- j. Attended Moore 100 Economic Development meeting.
- k. Elm St. project delayed because of tree invasion causing change order 1.

2. FIRE

- a. See report.

3. Police

- a. See report.

4. PUBLIC WORKS

- a. 15 work orders completed.
- b. Hired a Part time/Weekend Technician.
- c. Primary RAS pump malfunctioned at WWTP (estimate in budget amendment).

FOLLOW UP:

CLINT E. MACK
Town Manager
Robbins, NC.



MAY 2024

To: Town of Robbins Board of Commissioners

Thru: Town Clerk and Manager

From: Timmy Brown, Robbins Fire Chief

Re: Monthly BOC Report

- Kolby Morgan Graduated the high school fire academy.
- Paid staff are doing their daily duties (truck check off, equipment check).
- We are working on Farmers Day.
- Paid staff started flowing all the fire hydrants.
- Paid staff started cleaning up around the old Doc Wilson building.
- Paid staff took a fire truck to spray the kids at North Moore High School.

Timmy Brown
Fire Chief

Robbins Fire Department

Section XI, Item A.

Robbins, NC

This report was generated on 6/6/2024 11:14:30 AM

Incident Type Count per Station for Date Range

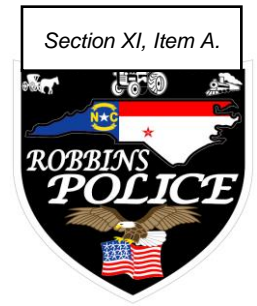
Start Date: 05/01/2024 | End Date: 05/31/2024

INCIDENT TYPE	# INCIDENTS
Station: 11 - STATION 11	
140 - Natural vegetation fire, other	1
141 - Forest, woods or wildland fire	2
151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	29
322 - Motor vehicle accident with injuries	5
324 - Motor vehicle accident with no injuries.	6
352 - Extrication of victim(s) from vehicle	1
444 - Power line down	1
554 - Assist invalid	5
611 - Dispatched & cancelled en route	12
711 - Municipal alarm system, malicious false alarm	2
800 - Severe weather or natural disaster, other	9
# Incidents for 11 - Station 11:	74

Only REVIEWED incidents included.



emergencyreporting.com
Doc Id: 857
Page # 1 of 1



13 June 2024

To: Town of Robbins Board of Commissioners
Thru: Town Clerk and Manager
From: Ben Haddock, Chief of Police
Re: Monthly BOC Report

During the month of May officers conducted three-hundred and twenty-six events. Robbins officers seized seventy-nine grams of a variety of narcotics. Officers conducted several community events as well as ordinance violations.

I would like to highlight that some major ordinances have been addressed and are currently starting the procedures of getting the violations completed and areas cleaned up.

During some extensive interviews and background checks I have made a conditional offer for the open position of patrol officer. I will have more to report in July.

I would like to thank the Board of Commissioners for your continued support for the Robbins Police Department.

Ben Haddock
Police Chief

May 2024

Monthly Report – Robbins Area Library – Sue Aklus

Programs:

Children: Story Time with Miss Sue, Hope Academy Story Time, Find Henny Penny, Crafts, Book/Movie Club, Checker’s Match, Lego Day, Flower Craft, Mother’s Day Crafts, Star Wars Fun

Adult: Crochet & Knitting Group, What Are You Reading Book Club?

	2024	Attendance
Days Open	21	
Reference Questions	92	
Volunteer Hours	9	
Computer Use	34	
Front Door Walk-ins & Pickups	1218	
ADULT PROGRAMS IN THE LIBRARY:	5	39
Crochet & Knitting Group	4	34
What are you Reading Book Club?	1	5
JUVENILE PROGRAMS IN THE LIBRARY:	26	470
Thursday Story time with Miss Sue	5	90
Lego Fun	2	10
Checker’s Match	1	4
May The 4 th Be With You Activities & Crafts	1	3
Hope Academy Story Time with Miss Sue	12	184

Find Henny Penny	1	98
Flower Craft	1	4
Book/Movie Club – The Story of Ferdinand	1	5
Mother’s Day Craft	1	13
Coloring Sheet/Crafts/Puzzles	1	59
YA PROGRAMS	1	4
Mother’s Day Craft	1	4
CONFERENCE ROOM	7	24
Tutor	6	11
Committee Meeting	1	5
Class Reunion Meeting	1	8

Upcoming Programs for June 2024

- Crochet/Knitting Group every Tuesday 2-4PM
- Hope Academy Pre-School Summer Camp Story time
Tuesdays 9-11AM
- Summer Reading Programs Wednesday’s @ 11AM
starting June 19th
- Lego Fun Every Wednesday afternoon from 2-6pm
- Thursday Preschool Story time every Thursday 10AM
- Checkers Match Thursday Afternoons from 2-6PM
- What Book Are You Reading? Tuesday, June 25, 2024
- No Committee Meeting for June, next Meeting will be Tuesday,
July 2 @ 11:30AM
- Saturday Movies @ 11:30AM June 15, 22 & 29.
- Fly Me to The Moon Book/Movie Fun Friday, June 21 @ 3PM

- Melody Carlson's Inn at Shining Waters Series Book Club #1
River's Song with Misty Clark, rescheduled for Friday, June 14 @
4PM #2 River's Call, Friday, June 28 @ 4PM