

Town Council

Meeting Minutes

Monday, January 31, 2022 6:00 p.m. via Zoom

The public is invited to attend this meeting remotely only, via phone or computer. In order to maintain safe social distancing guidelines, no physical presence will be allowed at this time. The Town website will be updated on the day of the meeting with the phone and computer access instructions.

Call to Order - Roll Call - Pledge of Allegiance: President W. Alexopoulos called the meeting to order.

Roll Call - Members Present: Christos Alexopoulos, William Alexopoulos, James Burgess, Richard Brewer, Natacha Clerger, Kenrick Clifton, Ryan Egan, Jesse Gordon and Katrina Huff-Larmond

Pledge of Allegiance: Councillor Gordon led the pledge of allegiance.

Moment of Silent Prayer: In honor of Councillor Clerger's Father, Jean Adrien Goin.

Old/Unfinished Business

1. Update on Assessor and Treasurer/Collector Offices

Finance Director Janine Smith provided an update on the Assessor and Treasurer/Collector Offices.

Assessor's Office: This year begins the 5-year reevaluation process, which will be a major task for the New Assessor. In the absence of an Assessor, the staff has been extremely helpful on the day-to-day processing of work. Ms. Smith prepared an RFP for the residential valuation work, which will be available for pickup beginning Monday, February 7. She is working on a similar RFP for Personal Property once she is able to speak to the Bureau of Local Assessment. Abatement applications are due by February 1, and she will work with Nate Kramer, who will physically be in the office on February 11 for review and recommendations.

Collector/Treasurer's Office: The office is extremely behind, according to Jean McNamara. Her assessment is that in the four months since her retirement, the office has bone back to working as separate offices, so Jean has implemented many changes with Ms. Smith's support. Ms. Smith wants things to continue with those changes in place going forward when the new Treasurer/Collector begins.

Town Manager Howard recommended that Janet Teal be appointed as Principal Assessor. For the last 14 years, Ms. Teal has worked at Town Hall; the last 9 of which she has worked as the Assistant Town Accountant. She has her real estate license and is getting her appraisal recertification. She is an expert user of our financial software (Munis), and serves on the Stoughton Finance Committee.

Town Manager Howard recommended that Tanya Holland be appointed as the Treasurer/Collector. Ms. Holland has 18 years of experience with the Town of Randolph, first as the Assistant Town Accountant

and most recently with the Randolph Public Schools serving as the Finance Dept. Manager. She currently serves as the Business Administrator for the Plainville Public Schools.

Councillor Burgess made a motion to ratify the appointments of Janet Teal to Principal Assessor and Tanya Holland to Treasurer Collector. Seconded by Councillor C. Alexopoulos. Roll Call Vote: 9-0-0.

2. Update and Discussion ARPA - American Rescue Plan – Presentation by consultants Anser Advisory, attached for the record.

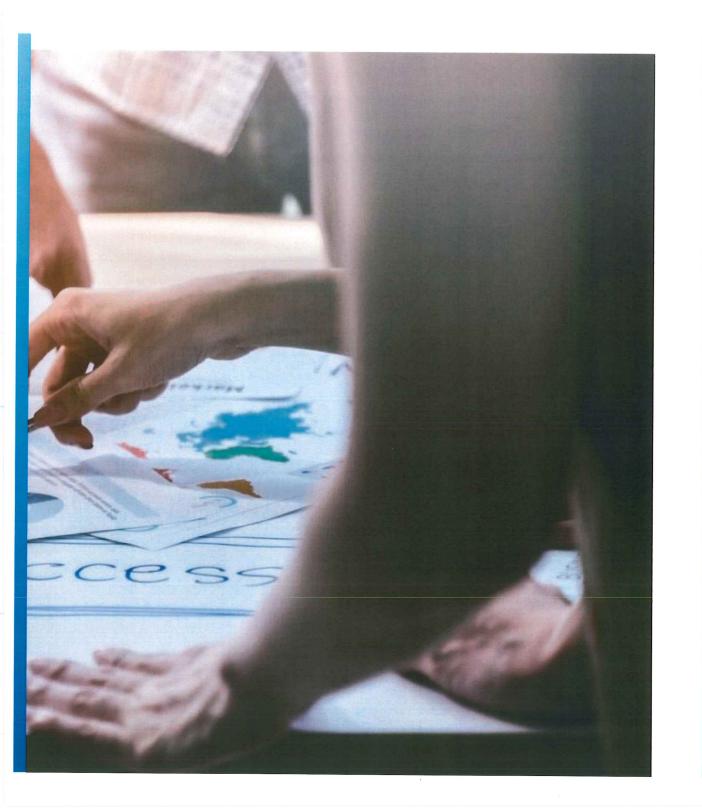
New Business

Council Order 2022-08: Authorization for execution of documents relating to the MSP Project for the new Lyons School to be located at the Devine School Site.

Attorney Griffin gave the council a brief overview. The MSBA requires the Town to sign this agreement agreeing to accept the funds, that the amount they will reimburse is no more than 80% of the eligible project costs, and we agree that we will comply with any requirements they have. Because the contract may last longer than three years, it requires a Council vote in order to authorize the Town Manager to sign. She stated that there will be separate discussions and votes about transferring the ownership of the Lyons School site at some point, however this agreement has no effect on those. It just gives the Town Manager signing authority for documents related to the project. Councillor Egan made a motion to approve Council Order 2022-08. Seconded by Councillor Gordon. Roll Call Vote: 9-0-0.

Adjournment

Motion to adjourn made by Councillor C. Alexopoulos. Seconded by Councillor Clerger. Roll Call Vote: 9-0-0.



AMERICAN RESCUE PLAN ACT DISCUSSION

1/31/22

PRESENTED TO:



TOWN OF RANDOLPH

PRESENTED BY:



ANSER ADVISORY

AGENDA

American Rescue Plan Overview

Period of Performance

Use of ARPA Funds

Thank You & Questions

- State, Tribal, and Territory Fiscal Relief
- ·Local Fiscal Relief

State, Tribe, and Territory and Local Government Relief



- ESSER Fund
- · HEER Fund
- Childcare Development Grants
- Education and Child

Care



Genomic SequencingTesting & Tracing

Vaccination

Fundina

Public Health



- Pediatric Mental Health Care
 Public Health Workforce
- Rental Assistance
- Mortgage Assistance

PaycheckProtectionRestaurant

Public Health



Housing and Rental



Small Business Assistance



- Coronavirus
 Capital Projects
 Emergency
 Connectivity Fund
- Emergency Food and Shelter Program

Infrastructure



Assistance



AMERICAN RESCUE PLAN ACT OVERVIEW

- On March 11, 2021,
 President Joe Biden signed
 ARPA into law
- The \$1.9 trillion package includes \$362 billion in federal fiscal recovery aid for state and local governments through the State & Local Fiscal Recovery Relief

Fund Sources

ARPA Funding Allocations

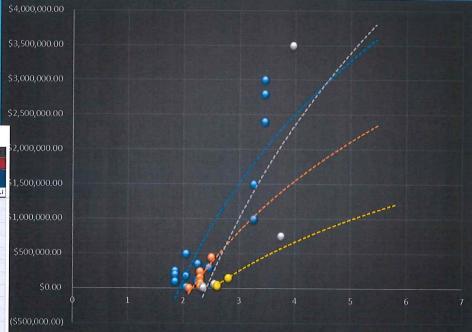
- Direct Aid: 3,390,002
- County: 6,674,416
- State: 20,998,383
- Total:31,062,801

PROJECT SUPPORT TOOLS

Proprietary and customizable risk-based approach to project selection and prioritization

| Project | Prioritization | Matrix |
|---------|----------------|--------|
|---------|----------------|--------|

| | | | | CRITERIA WEIGHT | | | TOTAL WEIGHT | |
|---|-----------------------------|-----------------|---|---------------------|--------------------|----------------------|--------------|----------|
| | | | | 40% | 20% | 20% | 20% | |
| Project Description | Department | Funding | Eligibility Category | Initial Risk Rating | Expenditure | Project | Qualified | TOTAL |
| The second second | | Requested | Eligibility Calegory | Initial Risk Rating | Category Risk * | Financial Ris | Census Trac | SCORE +1 |
| Fire Dept. Refinishing/Sealing Bay Floor | Fire | \$ 10,000.00 | 6.1 Provision of Government Services | 4 | 5 | The same of the same | 0 | 2.8 |
| Restroom Area Upgrade | Fire | \$ 10,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| Station Expansion | Fire | \$ 800,000.00 | 6.1 Provision of Government Services | 4 | 5 | 4 | 0 | 3.4 |
| Dumpster Replacement | Sanitation | \$ 142,838.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Rear Loader Residential Garbage Trucks | Sanitation | \$ 300,000.00 | 6.1 Provision of Government Services | 4 | 5 | 3 | 0 | 3.2 |
| Boom Truck | Sanitation | \$ 210,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Street Sweeper | Sanitation | \$ 250,000.00 | 6.1 Provision of Government Services | 4 | 5 | 3 | 0 | 3.2 |
| Front - Load Commercial Garbage Truck | Sanitation | \$ 320,000.00 | 6.1 Provision of Government Services | 4 | 5 | 3 | 0 | 3.2 |
| Container Delivery Truck | Sanitation | \$ 96,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Recycling Truck | Sanitation | \$ 105,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Heavy Truck Equipment Lift | Sanitation | \$ 100,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| East Avenue Dainage | Streets and Drainage | \$ 185,000.00 | 5.6 Cleanwater: Stormwater | 2 | 1 | 2 | 0 | 1.4 |
| North Avenue Sidewalk | Streets and Drainage | \$ 290,000.00 | 6.1 Provision of Government Services | 4 | 5 | 3 | 0 | 3.2 |
| Milling/Resurface Program | Streets and Drainage | \$ 4,305,000.00 | 6.1 Provision of Government Services | 4 | 5 | 5 | 0 | 3.6 |
| Jetter Vac Truck (load - 3 yards) | Streets and Drainage | \$ 350,000.00 | 5.6 Cleanwater: Stormwater | 4 | 1 | 3 | 0 | 2.4 |
| Spider Excavator | Streets and Drainage | \$ 200,000.00 | 5.6 Cleanwater: Stormwater | 4 | 1 | 2 | 0 | 2.2 |
| Tractor with Mounted Boom Mower | Streets and Drainage | \$ 100,000.00 | 5.6 Cleanwater: Stormwater | 4 | 1 | 2 | 0 | 2.2 |
| Cemetery Expansion Project Phase I | Cemetery | \$ 85,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Cemetery Expansion Project Phase II | Cemetery | \$ 100,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Cemetery Expansion Project Phase III | Cemetery | \$ 75,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Cemetery Road Paving | Cemetery | \$ 25,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| Remove/Replace/Repair Collapsing Building | Cemetery | \$ 53,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| Improve Parking Spaces ADA Compliant Remove | Cemetery | \$ 10,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| City Hall Covered Entry Way | DPW Buildings and Faciliti | \$ 44,700.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| City Hall Parking Lot - Repaving | DPW Buildings and Faciliti | \$ 80,000.00 | 6.1 Provision of Government Services | 4 | 5 | 2 | 0 | 3 |
| City Hall 1st and 2nd Floor Carpet | DPW Buildings and Faciliti | \$ 10,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| ECI Parking Lot - Reseal and Restripe | DPW Buildings and Facilitie | \$ 5,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| ECI Interior Painting | DPW Buildings and Faciliti | \$ 15,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| City Hall 2nd Floor Restrooms Renovation | DPW Buildings and Faciliti | \$ 20,000.00 | 6.1 Provision of Government Services | 4 | 5 | 1 | 0 | 2.8 |
| | | | AND THE RESIDENCE OF THE PARTY | | | | | 2.0 |





Support Public Health Response

- COVID-19 Mitigation& Containment
- Medical Expenses
- BehavioralHealthcare
- Public Health & Safety Staff



Address Negative Economic Impacts

- Support to Residents: assistance to unemployed workers, job training, food, housing, survivor's benefits
- Small Business: loans, grants, inkind and technical assistance
- Public Sector: rehire staff, economic relief programs
- Impacted Industries: tourism, travel and hospitality, and other affected sectors



Premium Pay for Essential Workers

- Premium pay to:
 - eligible workers performing essential work or
 - provide grants to 3rd party employers with eligible workers
- Essential Employees such as:
 - janitors/sanitation,
 - public health,
 - social service & safety,
 - childcare & educators,
 - nursing home/hospital staff,
 - government



Replace
Public Sector
Revenue
Loss

- Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- Conduct the revenue loss formula with a growth factor of 5.2% or elect a standard allowance set at \$10 million
- Lost revenues may be used to support general government services and infrastructure.



Replace
Public Sector
Revenue
Loss

- Three explicitly unallowable uses:
 - No offsets of a reduction in net tax revenue resulting from a change in state or territory law
 - No extraordinary contributions to a pension fund for the purpose of reducing an accrued, unfunded liability
 - No payments for debt service and replenishments of rainy day funds; no satisfaction of settlements and judgements; no uses that contravene or violate the American Rescue Plan Act, Uniform Guidance conflicts of interest requirements, and other federal, state, and local laws and regulations.



Water and Sewer Infrastructure

- Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure
- Eligible uses aligned to EPA project categories in:
 - Clean Water State Revolving Fund (CWSRF)
 - Drinking Water State
 Revolving Fund (DWSRF)

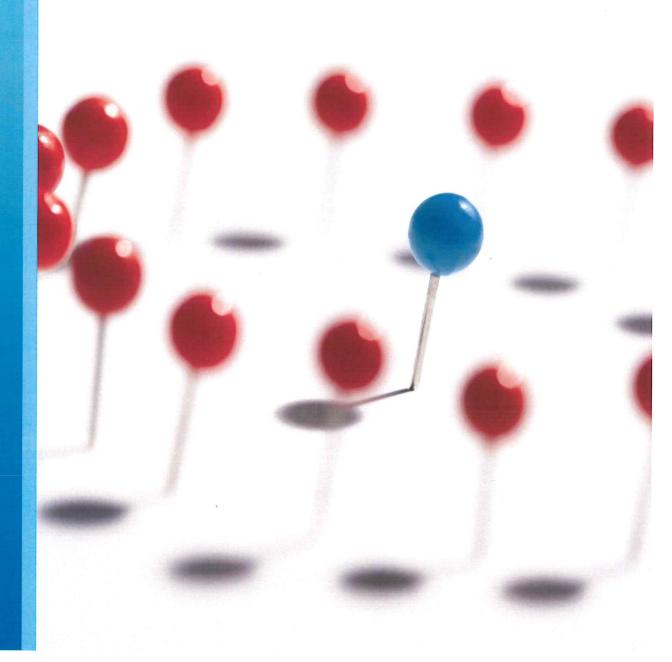


Broadband Infrastructure

- Make necessary investment to provide unserved or underserved locations with new or expanded broadband access
 - Fund projects that deliver reliable services
 - Goal is a Minimum 120 Mbps download/upload speed, unless financially unattainable

ARPA INELIGIBLE USES

- Deposits to 'Rainy Day' Funds or Financial Reserves
- Deposits into Defined Pension Funds
- Debt Service
- Legal Settlements or Judgements
- General Infrastructure Spending
- Non-Federal Match for Federal Programs





PERIOD OF PERFORMANCE

Funds may be used for:

- Costs incurred under the covered period March 3, 2021, through December 31, 2024.
- May be expended through December 31, 2026.

THANK YOU

QUESTIONS?

Name

Title

ANSER