



CITY COUNCIL AGENDA REGULAR MEETING 6:00 PM TUESDAY, APRIL 07, 2026

City Council Chambers - 675 Wildwood Avenue, Rio Dell

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City Council meetings are held in City Hall Council Chambers for in-person public attendance. The public may also attend these meeting virtually through Zoom.

Public Comment by Email:

In balancing the need to conduct government in an open and transparent manner, public comment on agenda items can be submitted via email at publiccomment@cityofriodell.ca.gov. Please note the agenda item the comment is directed to (example: Public Comments for items not on the agenda) **and email no later than one-hour prior to the start of the Council meeting**. Written comments will be submitted to the City Council and included in the meeting minutes as part of the public record. Meeting can be viewed on Access Humboldt's website at <https://www.accesshumboldt.net/>. Suddenlink Channels 10, 11 & 12 or Access Humboldt's YouTube Channel at <https://www.youtube.com/user/accesshumboldt>.

Zoom Public Comment:

When the Mayor announces the agenda item that you wish to comment on, call the conference line and turn off your TV or live stream. Please call the toll-free number **1-888-475-4499**, enter meeting ID **987 154 0944** and press star (*) 9 on your phone – this will raise your hand. You will continue to hear the meeting on the call. When it is time for public comment on the item you wish to speak on, the Clerk will unmute your phone. You will hear a prompt that will indicate your phone is unmuted. Please state your name and begin your comment. You will have 3 minutes to comment.



In compliance with the Americans with Disabilities Act (ADA), if you require special assistance to participate in this meeting, please get in touch with the Office of the City Clerk at (707) 764-3532. Notification 48 hours before the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting. Assistive listening devices are now available for the hearing-impaired. Please see the City Clerk for a receiver.

A. CALL TO ORDER

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

D. CEREMONIAL MATTERS

1. 2026/0407.01 - Swearing In of Police Officer **(ACTION)**

E. PUBLIC PRESENTATIONS

This time is for persons who wish to address the Council on any matter not on this agenda and over which the Council has jurisdiction. As such, a dialogue with the Council or staff is not allowed under the Ralph M. Brown Act. Items requiring Council action not listed on this agenda may be placed on the next regular agenda for consideration if the Council directs, unless a finding is made by at least 2/3 of the Council that the item came up after the agenda was posted and is of an urgency nature requiring immediate action. Please limit comments to a maximum of 3 minutes.

F. CONSENT CALENDAR

The Consent Calendar adopting the printed recommended Council action will be enacted with one vote. The Mayor will first ask the staff, the public, and the Councilmembers if there is anyone who wishes to address any matter on the Consent Calendar. The matters removed from the Consent Calendar will be considered individually following action on the remaining consent calendar items.

1. 2026/0407.02 - Approve Minutes of the March 17th, 2026, Regular Meeting **(ACTION)** - Pg.# 4
2. 2026/0407.03 - Staff Report: Monument Road Slip Out Repair History and Status - Final Invoice Receipt and Direction to Issue Payment (ARPA Fund) - **(ACTION)** - Pg.# 14
3. 2026/0407.04 - Staff Report: Authorization of Resolution No. 1664-2026 Tax Defaulted Property - **(ACTION)** - Pg.# 18
4. 2026/0407.05 - Staff Report: Authorization of Resolution No. 1666-2026 Authorizing the Approval of Axon Enterprise, Inc. 10-Year Technology Consolidation Agreement - **(ACTION)** - Pg.# 25
5. 2026/0407.06 - Budget Adjustment – Police Vehicle Purchase and Outfitting (FY 2025–2026) - **(ACTION)** - Pg.# 60
6. 2026/0407.07 - Receive and File the Check Register for March 2026 **(RECEIVE & FILE)** Pg.# 71

G. ITEMS REMOVED FROM THE CONSENT CALENDAR

H. REPORTS/STAFF COMMUNICATIONS

1. 2026/0407.08 - City Manager/Staff Update **(RECEIVE & FILE)** - Pg.# 76

I. SPECIAL PRESENTATIONS/STUDY SESSIONS

1. 2026/0407.09 - Informational Presentation of "Seismic Hazards: What's Shaking in Rio Dell" by Dr. Wendy Bohon - **(RECEIVE & FILE)** - Pg.# 80

J. SPECIAL CALL ITEMS/COMMUNITY AFFAIRS/PUBLIC HEARINGS

1. 2026/0407.10 - Appointment of an Ad Hoc Committee Related to the Replacement of the Memorial Park Trees - **(DISCUSSION/POSSIBLE ACTION)** - Pg.# 111

K. ORDINANCES/SPECIAL RESOLUTIONS/PUBLIC HEARINGS

1. 2026/0407.11 - Staff Report: Accessory Dwelling Unit Text Amendments - Ordinance No. 421-2026 Amending the City's Accessory Dwelling Unit Regulations, Section 17.30.020 of the Rio Dell Municipal Code (RDMC) to Align the City's Size Regulations with State Law - **(DISCUSSION/POSSIBLE ACTION)** - Pg.# 112

L. COUNCIL REPORTS/COMMUNICATIONS

M. ADJOURNMENT

*The next regular City Council meeting is scheduled for
Tuesday, April 21, 2026 at 6:00 p.m.*

CITY OF RIO DELL
CITY COUNCIL REGULAR MEETING MINUTES:
Tuesday, March 17, 2026

Date: Tuesday, March 17, 2026

Time: 6:00 PM

Location: City Council Chambers, 675 Wildwood Avenue, Rio Dell, CA

A. CALL TO ORDER

The regular meeting of the Rio Dell City Council was called to order at approximately 6:00 PM.

B. ROLL CALL

Present:

- Mayor Garnes
- Mayor Pro Tem Carter
- Council Member Woodall
- Council Member Orr
- Council Member Wilson

Staff Present:

- City Manager Knopp
- Community Development Director Caldwell
- Finance Director Sanborn
- Wastewater Superintendent Moore
- City Clerk Hill
- Fiscal Assistant Maciel
- Chief Phinney

C. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor Garnes.

D. CEREMONIAL MATTERS

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None.

E. PUBLIC PRESENTATIONS

Mayor Garnes announced the public presentations portion of the meeting, noting that this is the time for persons wishing to address the Council on matters not on the agenda. Comments were limited to a maximum of three minutes.

Rick Pelren, a community member, addressed the Council to share an update on the senior exercise class held at the Community Resource Center. He presented a photograph of the group, noting approximately 25 participants were present, with attendance having reached as many as 34–35 on other occasions. He remarked that when he first joined the group years ago there were only about 11 participants and he was the first man in the group; the group has since grown into a large and diverse membership. He expressed gratitude to the City Council for their continued support, noting that without it the group would not be able to use the Community Resource Center.

No other public presentations were made.

F. CONSENT CALENDAR

No items were pulled from the Consent Calendar by staff, the public, or Council members.

ACTION: Motion by Mayor Pro Tem Carter, seconded by Council Member Woodall, to approve the Consent Calendar. Motion carried 5–0.

Items Approved:

- Approve Minutes of the March 3, 2026, Regular Meeting (Item 2026/0317.01)
- Discussion and Possible Action to Authorize the Mayor to Execute Correspondence in Support of AB 1866 Related to the California Disaster Assistance Act (Item 2026/0317.02)
- Receive and File the Check Register for February 2026 (Item 2026/0317.03)

G. ITEMS REMOVED FROM THE CONSENT CALENDAR

None.

H. REPORTS/STAFF COMMUNICATIONS

**CITY OF RIO DELL
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1. City Manager/Staff Update (Item 2026/0317.04)

City Manager Knopp provided the Council with a staff update. Key items included:

- The Nuisance Advisory Committee will meet the following day, Wednesday, March 18, 2026, at 3:00 PM in City Hall Council Chambers.
- On March 26, 2026, at 5:30 PM, Caltrans will hold a public meeting at 845 Main Street in Ferndale related to the potential replacement of Fern Bridge. City Manager Knopp noted the importance of this meeting to the region, given that the only practical backup route for Ferndale runs through Rio Dell via Blue Slide Road.
- The State Water Resources Control Board has requested that the Scotia Community Services District conduct a feasibility study to evaluate connecting Scotia's wastewater system to Rio Dell's wastewater system. City Manager Knopp reported holding an initial meeting with the Scotia CSD Director that day to discuss early parameters. He stated that Rio Dell is willing to participate in the study but that all staff and City Engineer time would need to be fully reimbursed by Scotia's grant funding.

Council Comments on Staff Report:

Mayor Pro Tem Carter:

- Noted no animals were transported to Miranda's Rescue during the reporting period, characterizing the update as positive news.

Council Member Wilson:

- Welcomed back by the Council following his absence at the prior meeting.
- Asked whether an outside engineering firm would be involved in the Scotia feasibility study and whether the City could ensure its own engineering firm (such as GHD) would be engaged to represent Rio Dell's interests, rather than relying solely on Scotia's engineers. Council Member Wilson expressed concern about infrastructure conditions in Scotia, referencing exposed railroad materials, deteriorated infrastructure, and recent boil-water notices, and emphasized the importance of having independent representation for the City's ratepayers.

City Manager Knopp responded that he had already been in contact with the City's engineers, including the firm that originally designed the plant (Aeromod), and made clear to all parties that Rio Dell's staff and consultants' objective is to protect the City's ratepayers first and ensure the City is not subsidizing a neighboring jurisdiction. He noted that nothing in his conversations with Scotia or their consultants suggests the City

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would be compelled to cooperate without compensation. He also observed that while Scotia's collection system has been largely updated, however their water and wastewater treatment infrastructure is problematic — the inverse of Rio Dell's situation, where the wastewater treatment plant and water intake systems are strong but the distribution and collection systems require work. Knopp also mentioned that there is currently \$12 million dollars worth of work being done to improve the drinking water distribution system.

Mayor Garnes:

- Commented that Scotia may also need to defer its senior water rights as a condition of any agreement.

Public Comment:

Rick Pelren addressed the Council and asked whether Scotia has the financial capacity to fund the proposed project and whether they are pursuing grants.

City Manager Knopp responded that he could not speak on behalf of the Scotia Community Services District and had no information regarding their financing plans.

No other public comments were received.

I. SPECIAL PRESENTATIONS/STUDY SESSIONS

None.

J. SPECIAL CALL ITEMS/COMMUNITY AFFAIRS/PUBLIC HEARINGS

1. Tax Defaulted Property at 175 Wildwood Avenue, APN 053-141-025 (Item 2026/0317.05)

Community Development Director Caldwell introduced the item. He explained that each year at this time the County Tax Collector publishes a list of tax-defaulted properties. This year, a vacant parcel at 175 Wildwood Avenue — located between EnJ Liquors and the Family Motorcycle Club — has appeared on the list. The property has been on the tax default rolls for at least five to six years and was identified in the City's Park Master Plan as a potential pocket park site. Director Caldwell noted the current default amount is approximately \$7,180 and may approach \$8,000 once fees and publishing costs are included. He asked whether the Council wished to submit a letter of interest to the County and potentially pursue acquisition of the property for a public park or other public use. He also noted that the City could cancel its interest at any time, including after submitting a resolution of interest.

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Council Comments:

Mayor Pro Tem Carter:

- Expressed strong support, noting she often drives by the parcel and believes it has potential. She also observed that the City’s revitalization efforts have been focused primarily on the Uptown area, and that adding a usable, attractive public space in the downtown area would be beneficial. She also noted that if the City does not acquire the property, it is unknown who else might purchase it.

Council Member Orr:

- Expressed support for the City acquiring the property, stating it would be to the City’s advantage.

Council Member Wilson:

- Expressed support, noting the value of real estate as a reason to move forward.

Council Member Woodall:

- Expressed general support, noting some concerns about a pocket park specifically but indicated willingness to support the acquisition if other uses could also be considered.

Mayor Garnes:

- Expressed hesitation regarding ongoing maintenance obligations and potential issues given the neighboring uses, but indicated willingness to proceed and noted that the Council’s direction was clearly in favor of moving forward.

No public comments were received.

ACTION: Motion by Mayor Pro Tem Carter, seconded by Council Member Woodall, to direct staff to move forward with the possible acquisition of 175 Wildwood Avenue. Motion carried 5–0.

K. ORDINANCES/SPECIAL RESOLUTIONS/PUBLIC HEARINGS

1. Adoption of Resolution No. 1663-2026 Related to FY 2025-26 Capital Budget Amendments – Multiple Projects (Item 2026/0317.06)

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Finance Director Sanborn presented the item. He explained that Resolution No. 1663-2026 approves budget amendments for 10 capital projects across multiple funds. The timing is intentional as the City heads into fiscal year 2026–27 budget development, ensuring the current year capital budget is reconciled before the new budget is built. He noted that all 10 projects included in the amendment had received prior City Council authorization through project approval, grant acceptance, or contract award. The action establishes the budget authority necessary to align the capital budget with authorized project activity and ensure compliance with appropriation requirements prior to close of the fiscal year.

No questions were raised by the Council. No public comments were received.

ACTION: Motion by Mayor Pro Tem Carter, seconded by Council Member Woodall, to adopt Resolution No. 1663-2026 related to FY 2025-26 Capital Budget Amendments. Motion carried 5–0.

2. Adoption of Resolution No. 1660-2026 Approving and Adopting the Humboldt County Regional Climate Action Plan and Making the Required CEQA Findings as a Responsible Agency (Item 2026/0317.07)

City Manager Knopp provided context, noting that this item was previously brought before the Council a couple of meetings prior, when a motion to approve the resolution failed on a 2–2 vote with one absent Council member. At the most recent Council meeting (March 3, 2026), a motion was made to place the item on this agenda for reconsideration, and that motion passed. He then turned the presentation over to Community Development Director Caldwell.

Community Development Director Caldwell summarized the item. He noted the Council had thoroughly discussed the Climate Action Plan at a prior meeting and provided a summary of key advantages of adoption, including:

- Regional coordination: The City does not have the capacity to develop its own Climate Action Plan; working with other cities and county agencies helps staff identify and address related issues.
- Streamlined CEQA process: Adoption simplifies greenhouse gas emissions and vehicle miles traveled analysis for future projects, including general plan amendments, rezonings, and subdivisions.
- Consistency with California mandates: Adoption reduces legal risk for both the City and applicants.

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- Improved competitiveness for grants: Adoption makes the City significantly more competitive for energy- and climate-related grant funding, including potential funding for a UV disinfection system at the wastewater treatment plant.

Council Comments:**Mayor Garnes:**

- Acknowledged that there are aspects of the plan that reasonable people may disagree with, but emphasized that Rio Dell's ability to operate and maintain the city depends on competitive grant funding. She stated that competitiveness for grants was the primary reason for her vote in support.

Mayor Pro Tem Carter:

- Agreed, stating that funding is critical and without it nothing gets done.

Council Member Woodall:

- Stated she does not agree with every aspect of the plan's approach but indicated she did not want to cast a vote that would disadvantage the future Council in accessing needed resources. She expressed appreciation to the Council for their consideration.

Council Member Orr:

- Voted in opposition. He raised concerns with the plan, including: lack of sensitivity analysis for scenarios where emission reduction targets are not met; typographical errors in the document suggesting insufficient review (including the City's name being misspelled); the plan had not yet been formally adopted at the County level at the time of this vote; higher construction costs that could impact housing production in a city that already faces housing shortages; concerns about cost pass-through from larger cities managing carbon offsets; mitigation measures lacking independent evidentiary support; emission reduction goals based on 1990 baseline numbers with state averages applied rather than local data; the plan's primary focus on urban needs, with inadequate treatment of rural issues; and no accounting for industries such as agriculture, logging, and forestry, which are significant in Humboldt County but excluded from reduction targets. He noted that even conservative estimates suggest only a 40–60% probability of meeting the 2030 emission reduction goals, and cautioned against committing to a plan before its practical feasibility could be demonstrated.

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Council Member Wilson:

- Supported adoption, noting that while the City may not agree with every element of California’s plans, opposing the Climate Action Plan would likely cost the City access to grants. He emphasized the practical importance of maintaining eligibility for funding, including for a UV disinfection system at the wastewater plant and solar arrays with battery backup, and stated he would support adoption as the lesser of two evils.

Wastewater Superintendent Moore provided additional context regarding the proposed UV disinfection system, noting it would be a larger-scale system than similar installations, would likely be paired with a solar array and expanded battery storage, and would convert the existing chlorine contact basin into an emergency storage basin for high-flow events. He confirmed the system would be sizeable and costly, making grant funding essential.

No public comments were received.

ACTION: Motion by Mayor Pro Tem Carter, seconded by Council Member Woodall, to adopt Resolution No. 1660-2026, approving and adopting the Humboldt County Regional Climate Action Plan and making the required CEQA findings as a responsible agency. Motion carried 4–1, with Council Member Orr voting no.

L. COUNCIL REPORTS/COMMUNICATIONS

Mayor Pro Tem Carter:

- Reported that the St. Patrick’s Day event hosted by the Chamber of Commerce went well, with approximately 49 meals served and the Chamber raising a couple hundred dollars.
- Reminded the Council of the Nuisance Advisory Committee meeting the following day at 3:00 PM in Council Chambers.
- Noted she would be attending the Fire Commission meeting the following day at 5:30 PM. The Fire Commission has changed its regular meeting to the third Wednesday of every month at the fire hall.
- Reported attending the School Board meeting on March 2, 2026. Enrollment is stable. The School has launched a new family night program aimed at encouraging families to put down their phones and connect with one another, which has been well received. Agnes Johnson School (a charter school in the Miranda area) has closed, and the district is anticipating some additional enrollment as a result.

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- Noted attending the Cal Cities Redwood Region meeting on Friday, March 13, 2026, where discussion included AB 1866 (a letter of support for which was approved as part of the Consent Calendar that evening) and AB 1378 (related to funding for tribal foster youth). Proposition 4 funding was also discussed.
- Reported an upcoming RREDC meeting on March 30.

Council Member Woodall:

- Asked about the timeline for removal of the distressed trees at Memorial Park. City Manager Knopp indicated that staff is working through the necessary steps and that removal is most likely scheduled for early May.
- Requested that an ad hoc committee be formed to consider what species of replacement trees the City might want to plant. Mayor Garnes agreed the idea could be discussed at the next meeting.
- Noted that the flowering blossoms on some of the smaller trees along the avenue are beginning to appear.

Council Member Orr:

- No report. Noted an upcoming HCAoG meeting on Thursday.

Council Member Wilson:

- Noted an upcoming RCEA meeting the following week.
- Requested that the City's next community newsletter include an explanation of the tree removal at Memorial Park, with photographs and context, so that residents understand the reasons and do not react negatively when they see the work taking place. City Manager Knopp acknowledged the suggestion and confirmed a newsletter is planned within the next month or two.

Mayor Garnes:

- Noted upcoming meetings including an HTA meeting the following day, a special meeting on Thursday, and the Cal Cities Redwood Region meeting.
- Reported that she attended a Seismic Safety Commission meeting and has invited the Branch Chief for the California Geological Survey to present to the Council on earthquake activity in the region. The presentation is scheduled for April 7, 2026.
- Announced she will testify before the State Assembly in Sacramento on Monday regarding AB 1866.
- Will attend the Seismic Safety Commission meeting the first week of April.

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- Wished the community a Happy St. Patrick's Day.

M. ADJOURNMENT

ACTION: Motion to adjourn by Mayor Pro Tem Carter, seconded by Council Member Woodall. Motion carried.

The meeting was adjourned. The next regular City Council meeting is scheduled for Tuesday, April 7, 2026, at 6:00 PM.

APPROVED:

Mayor Garnes

Date: _____

ATTEST:

Jessica Hill, City Clerk

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Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
cityofriodell.ca.gov



DATE: April 7, 2026
TO: Rio Dell City Council
FROM: Travis Sanborn, Finance Director
THROUGH: Kyle Knopp, City Manager
SUBJECT: Monument Road Slip Out Repair History and Status - Final Invoice Receipt and Direction to Issue Payment (ARPA Fund)

RECOMMENDATION

Receive and file this report and direct the City Manager to issue final payment of \$178,349.26 to the Humboldt County Department of Public Works for the City's cost-share of the Monument Road slip out repair, funded from the City's ARPA funds. This project, the associated MOU with the County, and the ARPA funding source were all previously authorized by the City Council. This action formally closes out the commitment.

BACKGROUND/ DISCUSSION

Monument Road is a vital east-west roadway serving residents of the City of Rio Dell and the unincorporated County of Humboldt, including ranchers, vineyards, timber operators, farms, residences, a rock quarry, and important telecommunications and federal NOAA facilities. The road is also critical for emergency response, evacuation, and firefighting capabilities in the area. The history of this project spans nearly a decade and reflects the complexity of coordinating a federally assisted repair across two jurisdictions while navigating an unusually difficult regulatory and engineering environment.

2017 - Slip Out Originates from Winter Storms

During the winter storm events of February 2017, a slip out developed on Monument Road along the boundary of the City of Rio Dell and the unincorporated County of Humboldt. The storm events were declared both federal and state disasters. The damage was estimated to span approximately 260 feet in total, with roughly half within the City limits.

As early as February 2017, City staff noted movement of the roadway and applied crack sealant to prevent further water infiltration, though additional movement was observed. On April 6, 2017, City and County staff met with FEMA representatives at Rio Dell City Hall for a kickoff meeting, at which it was advised that one agency take the lead on the project. Initial repair cost estimates were approximately \$1,000,000.

In April 2017, the City Council considered whether the City or the County should serve as lead agency. The City's contracted engineering firm, GHD Inc., was engaged to develop a proposed repair solution to be presented to CalOES and FEMA. By June 2017, staff opted to transfer project lead responsibility to the County of Humboldt, which was better positioned to manage the project and had the slip out on its own disaster list.

2018-2019 - Survey, Assessment, and Federal Award

In August 2018, staff reported that federal funds had been awarded and that the County tentatively planned to construct the repair in spring 2019, with a possible delay to 2020. By January 2019, the County was conducting a topographical survey and scheduling a geotechnical assessment, with construction projected as early as 2020. In August 2019, an encroachment permit was processed for a geotechnical evaluation at the Monument Road slip out site.

2020 - MOU Negotiations and Cost Estimates

In February 2020, City Manager Kyle Knopp met with County staff to discuss the project in detail. Under the FEMA cost-sharing formula, both agencies would be responsible for a 6.25% local share. Total repair costs were estimated at approximately \$3,000,000 at that time, placing Rio Dell's 50% share of the local cost at roughly \$93,750, with construction projected for summer 2021. By September 2020, an Engineer's Probable Opinion of Cost estimated the total repair at \$2,032,143, with a local share of \$132,089. A Memorandum of Understanding (MOU) was drafted to split the local cost equally between the City and County, placing Rio Dell's share at \$66,045. The City Council was asked to authorize the City Manager to execute the MOU in September and again in October 2020 as the agreement was refined. Construction remained scheduled for summer 2021.

2021-2022 - FEMA Appeals and Congressional Intervention

Progress stalled significantly due to FEMA's resistance to the engineered repair design. In March 2021, the County requested a Scope of Work change from FEMA, seeking approval for a "soldier pile wall" solution rather than a "mechanically stabilized embankment," based on engineering recommendations suited to the area's uniquely unstable geology. On August 10, 2021, FEMA denied this request. County Engineer Tony Seghetti, PE, submitted an appeal on September 10, 2021, supported by CalOES Deputy Director of Recovery Ryan Buras.

With no FEMA response forthcoming and the condition of the roadway continuing to deteriorate, the City Council authorized the Mayor in February 2022 to sign letters to FEMA Region IX Administrator Robert J. Fenton, Jr. and Congressman Jared Huffman requesting assistance to bring the matter to a timely resolution. The City underscored in those communications that further inaction risked total failure of the roadway, which would sever a significant number of City residents from Rio Dell and create a two-hour detour in place of a two-minute trip.

2022 - Final FEMA Allocation and Revised Cost Exposure

On November 9, 2022, the County received correspondence from CalOES indicating that upon final appeal, FEMA had allocated \$2,359,983 for the Monument Road repair. This figure was well below the original request of \$3,111,717 for the soldier pile wall solution. With no other viable repair option available, the cost-sharing scenario was recalculated and presented to Council as follows:

FEMA underfunding gap	\$751,734
Local share of approved FEMA amount (6.25%)	\$147,498
Total possible local responsibility	\$899,232
Total possible Rio Dell share (50%)	~\$449,616

Staff recommended proceeding with the project and affirming the City's commitment to the 50/50 cost split with the County, noting that the City had adequate reserves to cover the potential exposure. The County intended to bid the project in the first quarter of 2023 for possible completion by the end of that year.

As the final invoice now confirms, the City's actual share came in at \$178,349.26 - well below the worst-case estimate of approximately \$449,616 presented to Council in 2022. This favorable outcome reflects

the federal and state reimbursements that materialized through the project, substantially reducing the burden on local agencies relative to the risk scenario previously disclosed.

2024 - Construction Commences

After years of delays, contractor Mercer Fraser began construction on the Monument Road slip out repair on September 3, 2024. The project remained a federal-aid project throughout, with the local cost share governed by the executed MOU between the City and the County.

2025 - Repair Concluded

By June 2025, the repair was complete and the finished project was well received by both agencies. City Manager Knopp communicated to County Engineer Seghetti that the City was prepared to settle its share promptly, as ARPA funds had been held in reserve for this specific obligation and the City needed to determine its remaining ARPA balance available for other priority projects before the December 31, 2026 expenditure deadline. County staff indicated the invoice would follow final Board of Supervisors approval of the project, with delivery anticipated around September 2025. Staff also monitored potential impacts from federal funding freezes during this period, which did not ultimately affect project completion or reimbursement.

Final Invoice

The invoice was received in late March 2026, somewhat later than the September 2025 estimate, reflecting the County's internal Board approval process. On March 26, 2026, the Humboldt County Department of Public Works issued Bill No. 13121 to the City of Rio Dell for its cost-share of the Monument Road FEMA Project (County Project No. 217356). The invoice reflects the following:

Total Project Charges	\$2,481,531.77
Federal Reimbursement	\$1,769,987.25
State Reimbursement	\$354,846.00
Total Reimbursement	\$2,124,833.25
Local Share	\$356,698.52
Rio Dell Share (1/2 per MOU)	\$178,349.26

The City's share of \$178,349.26 is consistent with the MOU and well within the range of cost exposure previously disclosed to the City Council.

Funding Source

Payment will be made from the City's remaining ARPA funds. This use was previously identified by staff as an eligible ARPA expenditure and has been communicated to the County as the intended funding source since June 2025. Settlement of this invoice will allow staff to determine the City's remaining ARPA balance available for other priority projects ahead of the December 31, 2026 federal expenditure deadline.

FISCAL IMPACT

Payment of \$178,349.26 will be drawn from the City's ARPA fund balance. This expenditure is consistent with prior City Council direction and has been anticipated in the City's capital project planning. The final cost to the City is substantially lower than the worst-case estimate of approximately \$449,616 presented to Council in 2022. No General Fund or Water/Sewer fund impact is anticipated.

ATTACHMENTS

Humboldt County Department of Public Works Invoice No. 13121, dated March 26, 2026



**HUMBOLDT COUNTY
DEPARTMENT OF PUBLIC WORKS**

1106 SECOND STREET
EUREKA, CA. 95501
(PHONE: (707) 445-7652)

BILL TO:

City of Rio Dell
675 Wildwood Road
Rio Dell, CA 95562
Attention: Kyle Knopp

BILL NO:
13121
3/26/2026

Charges for the City's cost-share of the Monument Road FEMA Project

County Project # 217356

Labor		\$119,524.41
Motorpool and Equipment		\$7,899.29
Invoices		<u>\$2,354,108.07</u>
Total Project Charges		\$2,481,531.77
Federal Reimbursement	\$1,769,987.25	
State Reimbursement	<u>\$354,846.00</u>	
Total Reimbursement		<u>\$2,124,833.25</u>
Local Share		\$356,698.52
Rio Dell Share 1/2 of Local Match per MOU		\$178,349.26

TOTAL CHARGES DUE : \$178,349.26

Fund: 1200
Rev: 621020
Dept: 888
Description: Monument Road Project

Please make check payable to DEPARTMENT OF PUBLIC WORKS. Show the bill number on remittance.



675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532

For Meeting of April 7, 2026

Consent Item; Public Hearing Item

To: City Council

From: Kevin Caldwell, Community Development Director 

Through: Kyle Knopp, City Manager

Date: March 25, 2026

Subject: Tax Defaulted property at 175 Wildwood Avenue identified as APN 053-141-025.

Recommendation:

That the City Council:

1. Adopt Resolution No. 1664-2026 authorizing the City Manager to execute and submit an application to the Humboldt County Tax Collector for the purchase of the Tax Defaulted property identified as APN 053-141-025.

Discussion:

At the meeting of March 17, 2026, staff reported that the Tax Collector recently published the list of tax-defaulted properties that are scheduled to be sold in May. One of the properties, 175 Wildwood Avenue had been identified as potential site for a Pocket Park. At that meeting the Council directed staff to pursue the purchase of the property.

Staff has prepared the Letter of Objection to Sale, the required Resolution and Application to Purchase Tax Defaulted Property. All three documents are included as attachments.

Submitting the Objection Letter, Resolution and Application to Purchase does not commit the City to purchase the property, nor does it guarantee purchase approval. By objecting to the sale, the property is withheld from the public auction while a purchase price is determined and allows for further property investigation. The current past dues taxes are about \$8,500. The City would also be required to pay the cost of the public notice publication in the North Coast Journal. The City may submit a letter to the Tax Collector requesting to withdraw their Application to Purchase at any time during the process. The City would be required to reimburse the Tax Collector for the costs incurred for preparing the sale to the City.

Attachment 1: Letter of Objection to Sale

Attachment 2: Application to Purchase Tax Defaulted Property

Attachment 3: Resolution No. 1664-2026 authorizing the City Manager to execute and submit an application to the Humboldt County Tax Collector for the purchase of the Tax Defaulted property identified as APN 053-141-025



City of Rio Dell
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532

April 8, 2026

Shannon Wilson
Revenue & Tax Manager
County of Humboldt
825 5th St Room 125
Eureka, CA 95501

RE: Public Auction of Tax Default Properties

Dear Ms. Wilson:

In response to the County's "Notice To Taxing Agencies & Revenue Districts Public Auction of Tax-Defaulted Properties", the City of Rio Dell objects to the sale of APN 053-141-025 and intends to purchase the property pursuant to the California Revenue and Taxation Code.

Enclosed is a copy of Resolution No. 1664-2026 objecting to the sale and intent to purchase the property.

If you have any questions or need additional information, please do not hesitate to contact me by phone at (707) 764-3532 or by email at caldwellk@cityofriodell.ca.gov. We look forward to hearing from you.

Respectfully,

Kevin Caldwell
City of Rio Dell
Community Development Director

Enclosure

RESOLUTION NO. 1664-2026



**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL
AUTHORIZING THE CITY MANAGER TO EXECUTE AN APPLICATION
TO PURCHASE A TAX-DEFAULTED PROPERTY**

WHEREAS, pursuant to State Revenue and Taxation Code, properties that are determined to be in default for unpaid property taxes for five (5) years or more are periodically put up for public auction for a minimum bid amount of delinquent taxes due plus costs; and

WHEREAS, the City of Rio Dell, as a taxing agency that is also a revenue district pursuant to California Tax and Revenue Sections 122 and 3695.4, has the right to object to the County Tax Collector's proposed sale of said properties, by submitting an Application to Purchase, objection letter, and by providing a copy of a resolution delegating authority to purchase the tax-defaulted property; and

WHEREAS, following staff review of available tax defaulted properties, the City intends to submit an application to pursue acquisition of 175 Wildwood Avenue (APN 053-141-025) for the purpose of a possible Pocket Park and/or flex office/administrative space; and

WHEREAS, there are no initial fees to submit an Application to Purchase Tax-Defaulted Property from the County; however, the County will charge a fee to the City to process the tax sale, once the City and County have reached a mutually agreeable sale price; and

WHEREAS, funding for the purchase of the property will be from the City's General Fund; and

WHEREAS, the County has identified a minimum bid of \$8,500.00 plus the cost of the public notice publication in the North Coast Journal; and

WHEREAS, The California Environmental Quality Act (Section 21000, et. seq. of the California Public Resources Code, hereinafter referred to as CEQA) requires analysis of agency approvals of discretionary "projects". A "project", under CEQA, is defined as "the whole of an action, which has a potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment."

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Rio Dell hereby finds the acquisition of the property to be exempt from CEQA pursuant to the following finding:

FINDING: That the acquisition of APN 053-141-025 is exempt from the California Environmental Quality Act (CEQA).

EVIDENCE: The acquisition of the parcel is exempt from CEQA as follows:

1. The addition of neighborhood park facilities (i.e. basketball court, playground equipment, etc.) is found to be Categorically Exempt from CEQA pursuant to Section 15303, Class 3 consists of construction and location of limited numbers of new, small facilities or structures; installation of small new equipment and facilities in small structures; and the conversion of existing small structures from one use to another where only minor modifications are made in the exterior of the structure. of the State CEQA Guidelines

BE IT FURTHER RESOLVED by the City Council of the City of Rio Dell hereby:

1. Authorizes the City Manager to execute and submit an application to the Humboldt County Tax Collector for the purchase of the Tax Defaulted property identified as APN 053-141-025.

PASSED and ADOPTED at a regular meeting of the City Council of the City of Rio Dell on April 7, 2026 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor Garnes

STATE OF CALIFORNIA
City of Rio Dell

ATTEST:

I, Jessica Hill, City Clerk for the City of Rio Dell, State of California, hereby certify the above and foregoing to be a full, true and correct copy of Resolution No. 1664-2026 adopted by the City Council of the City of Rio Dell on April 7, 2024.

Jessica Hill, City Clerk, City of Rio Dell

*675 Wildwood Avenue
Rio Dell, CA 95562*



TO: Mayor and Members of the City Council

FROM: Josh Phinney, Chief of Police

THROUGH: Kyle Knopp, City Manager

DATE: April 7th, 2026

SUBJECT: Staff Report Summary: Authorization of Resolution No. 1666-2026 Authorizing the Approval of Axon Enterprise, Inc. 10-Year Technology Consolidation Agreement

RECOMMENDATION

Adopt Resolution No. 1666-2026 authorizing the City Manager to execute a 10-year agreement with Axon Enterprise, Inc. for the Police Department’s integrated TASER, body-worn camera, and digital evidence management system in the amount of **\$279,151.55**, and approve annual appropriations within the Police Department operating budget.

BACKGROUND

The Rio Dell Police Department currently operates under separate agreements for TASER devices and body-worn camera systems. These contracts provide essential tools for officer safety, evidence collection, and transparency but require independent management and periodic renewal.

Axon Enterprise, Inc. has provided a consolidated 10-year Technology Assurance Plan (TAP) agreement that integrates TASER 10 devices, body-worn cameras, digital evidence storage, and advanced software services into a single program. The agreement includes ongoing hardware refresh cycles, full warranty coverage, and expanded software capabilities.

DISCUSSION

The proposed agreement consolidates the department’s current TASER and body-worn camera systems into a unified platform, enhancing operational efficiency, officer safety, and evidence management capabilities.

Key components of the program include:

- TASER 10 devices with ongoing replacement and certification program
- Body-worn cameras with scheduled technology refresh cycles
- Unlimited digital evidence storage and management (Evidence.com)
- Draft One AI-assisted report writing and automated transcription services
- Virtual reality (VR) training tools and certification resources
- Full warranty coverage and equipment lifecycle replacement

This integrated system modernizes the department’s technology infrastructure while ensuring consistency, reliability, and long-term sustainability.

FINANCIAL IMPACT

The total cost of the 10-year agreement is **\$279,151.55**, including tax. Annual payments are approximately **\$27,946**, beginning in July each fiscal year, with a slightly reduced first-year payment due to a transfer credit from existing contracts.

The Police Department currently spends approximately \$18,372 annually across existing TASER and body-worn camera contracts. The proposed agreement represents an increase of approximately \$9,574 annually, which reflects the transition to a fully integrated public safety technology platform with expanded capabilities not currently available.

The consolidated agreement is projected to reduce long-term costs compared to renewing separate contracts, while eliminating large periodic replacement expenses and providing predictable annual budgeting.

This agreement will be budgeted as an **annual operating expenditure** within the Police Department.

STRATEGIC BENEFITS

- Modernizes and standardizes critical public safety technology

- Improves officer efficiency through report automation and transcription
 - Enhances evidence management and case quality
 - Reduces long-term replacement and maintenance costs
 - Provides predictable and stable annual budgeting
 - Strengthens officer safety and training capabilities
-

APPROVAL AUTHORITY

This agreement requires City Council approval due to the total contract value and multi-year commitment. The proposed resolution authorizes the City Manager to execute the agreement on behalf of the City.

ATTACHMENTS

1. Axon Enterprise, Inc. 10-Year Consolidated Agreement Quote (Q-818977-46105SB)
 2. 5-Year vs. 10-Year Cost Comparison Spreadsheet
 3. Current Body-Worn Camera Contract
 4. Current TASER Contract
-

NEXT STEPS

Upon approval, the City Manager will execute the agreement with Axon Enterprise, Inc., with implementation scheduled to begin August 1, 2026.



Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic:(800) 978-2737
 International: +1.800.978.2737

Issued: 03/24/2026

Quote Expiration: 04/10/2026

Estimated Contract Start Date: 08/01/2026

Account Number: 107489

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell, CA 95562-1544 USA	Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell CA 95562-1544 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Spencer Brachman Phone: Email: sbrachman@axon.com Fax:	Josh Phinney Phone: 707-764-5642 Email: phinneyj@cityofriodell.ca.gov Fax:

Quote Summary

Program Length	120 Months
TOTAL COST	\$270,791.50
ESTIMATED TOTAL W/ TAX	\$279,151.55

Discount Summary

Average Savings Per Year	\$8,941.20
TOTAL SAVINGS	\$89,411.96

Payment Summary

Date	Subtotal	Tax	Total
Jul 2026	\$27,079.15	\$558.26	\$27,637.41
Jul 2027	\$27,079.15	\$866.89	\$27,946.04
Jul 2028	\$27,079.15	\$866.89	\$27,946.04
Jul 2029	\$27,079.15	\$866.89	\$27,946.04
Jul 2030	\$27,079.15	\$866.89	\$27,946.04
Jul 2031	\$27,079.15	\$866.89	\$27,946.04
Jul 2032	\$27,079.15	\$866.89	\$27,946.04
Jul 2033	\$27,079.15	\$866.89	\$27,946.04
Jul 2034	\$27,079.15	\$866.89	\$27,946.04
Jul 2035	\$27,079.15	\$866.67	\$27,945.82
Total	\$270,791.50	\$8,360.05	\$279,151.55

Quote Unbundled Price:

Quote List Price:

Quote Subtotal:

Section F, Item 4.

\$301,553.80

\$270,791.50

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1			\$1.00	(\$10,778.40)	(\$10,778.40)	\$0.00	(\$10,778.40)
100552	TRANSFER BALANCE - GOODS	1			\$1.00	(\$10,377.12)	(\$10,377.12)	(\$985.83)	(\$11,362.95)
C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	60	\$47.85	\$43.33	\$43.33	\$20,798.40	\$966.31	\$21,764.71
BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	120	\$153.87	\$110.46	\$110.46	\$106,041.62	\$2,900.70	\$108,942.32
C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	60	\$121.82	\$90.99	\$110.36	\$52,972.80	\$4,655.31	\$57,628.11
A la Carte Hardware									
101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1			\$2,010.00	\$2,010.00	\$2,010.00	\$190.95	\$2,200.95
101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1			\$2,086.00	\$2,086.00	\$2,086.00	\$198.17	\$2,284.17
20374	AXON VR - TAP REFRESH 2 - HEADSET	1			\$2,244.00	\$2,244.00	\$2,244.00	\$213.18	\$2,457.18
20375	AXON VR - TAP REFRESH 3 - HEADSET	1			\$2,329.00	\$2,329.00	\$2,329.00	\$221.26	\$2,550.26
A la Carte Software									
102815	AXON BODY - LICENSE CONNECTED CAMERA	8	120		\$6.06	\$6.06	\$5,817.60	\$0.00	\$5,817.60
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	120		\$30.29	\$30.29	\$29,078.40	\$0.00	\$29,078.40
101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	120		\$78.76	\$59.07	\$56,707.20	\$0.00	\$56,707.20
A la Carte Warranties									
100197	AXON VR - EXT WARRANTY - HEADSET	1	120		\$7.55	\$7.55	\$906.00	\$0.00	\$906.00
101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	120		\$10.82	\$10.82	\$1,298.40	\$0.00	\$1,298.40
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	120		\$10.06	\$10.06	\$9,657.60	\$0.00	\$9,657.60
Total							\$270,791.50	\$8,360.05	\$279,151.55

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	102186	AXON TASER 10 - COMMAND BOX	1	1	07/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	1	1	01/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	01/01/2029
BWC Unlimited with TAP 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	8	1	01/01/2029
BWC Unlimited with TAP 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	1	1	01/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2030
BWC Unlimited with TAP 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	8	1	07/01/2031

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BWC Unlimited with TAP 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	1	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	100399	AXON TASER 10 - CARTRIDGE - LIVE	120	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	100401	AXON TASER 10 - CARTRIDGE - INERT	80	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	100591	AXON TASER - CLEANING KIT	1	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	102186	AXON TASER 10 - COMMAND BOX	1	1	07/01/2031
A la Carte	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	1	07/01/2031
A la Carte	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	1	07/01/2031
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2032
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2033
BWC Unlimited with TAP 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	8	1	01/01/2034
BWC Unlimited with TAP 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	1	1	01/01/2034
A la Carte	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	1	01/01/2034
A la Carte	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	1	01/01/2034
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2034
TASER 10 CERTIFICATION STANDARD PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	07/01/2035
BWC Unlimited with TAP 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	8	1	07/01/2036
BWC Unlimited with TAP 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	1	1	07/01/2036
TASER 10 CERTIFICATION STANDARD PLAN	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	8	1	07/01/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101180	AXON TASER - DATA SCIENCE PROGRAM	8	08/01/2026	07/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101703	AXON VR - USER ACCESS - TASER SKILLS	8	08/01/2026	07/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	20248	AXON TASER - EVIDENCE.COM LICENSE	8	08/01/2026	07/31/2031
BWC Unlimited with TAP 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	8	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	08/01/2026	07/31/2036
A la Carte	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	08/01/2026	07/31/2036
A la Carte	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	08/01/2026	07/31/2036
A la Carte	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	08/01/2026	07/31/2036
TASER 10 CERTIFICATION STANDARD PLAN	101180	AXON TASER - DATA SCIENCE PROGRAM	8	08/01/2031	07/31/2036
TASER 10 CERTIFICATION STANDARD PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	8	08/01/2031	07/31/2036
TASER 10 CERTIFICATION STANDARD PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	1	08/01/2031	07/31/2036

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	8
BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	101193	AXON TASER - ON DEMAND CERTIFICATION	8
TASER 10 CERTIFICATION STANDARD PLAN	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	8
TASER 10 CERTIFICATION STANDARD PLAN	101193	AXON TASER - ON DEMAND CERTIFICATION	8

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	100197	AXON VR - EXT WARRANTY - HEADSET	1	08/01/2026	07/31/2036

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	08/01/2026	07/31/2036
A la Carte	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	8	07/01/2027	07/31/2036
BWC Unlimited with TAP 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	1	07/01/2027	07/31/2036

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	675 Wildwood Ave	Rio Dell	CA	95562-1544	USA

Payment Details

Jul 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$149.69	\$0.00	\$149.69
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$1,595.60	\$0.00	\$1,595.60
Annual Payment 1	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$214.52	\$0.00	\$214.52
Annual Payment 1	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$332.09	\$31.55	\$363.64
Annual Payment 1	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$344.64	\$32.74	\$377.38
Annual Payment 1	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$9,369.02	\$0.00	\$9,369.02
Annual Payment 1	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$961.17	\$0.00	\$961.17
Annual Payment 1	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$370.75	\$35.22	\$405.97
Annual Payment 1	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$384.79	\$36.56	\$421.35
Annual Payment 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$4,804.25	\$0.00	\$4,804.25
Annual Payment 1	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$17,519.88	\$479.25	\$17,999.13
Annual Payment 1	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$3,436.26	\$159.64	\$3,595.90
Annual Payment 1	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$8,752.01	\$769.13	\$9,521.14
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	(\$10,377.12)	(\$985.83)	(\$11,362.95)
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	(\$10,778.40)	\$0.00	(\$10,778.40)
Total				\$27,079.15	\$558.26	\$27,637.41

Jul 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 2	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 2	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 2	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 2	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 2	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 2	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 2	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 2	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 2	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 2	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 3	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 3	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14

Jul 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 3	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 3	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 3	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 3	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 3	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 3	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 3	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 4	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 4	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 4	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 4	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 4	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 4	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 4	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 4	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 4	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 4	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2030

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 5	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 5	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 5	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 5	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 5	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 5	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 5	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 5	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 5	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 5	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 6	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43

Jul 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 6	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 6	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 6	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 6	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 6	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 6	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 6	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 6	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 6	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 7	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 7	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 7	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 7	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 7	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 7	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 7	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 7	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 7	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 7	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 7	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 8	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 8	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 8	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 8	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 8	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 8	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 8	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 8	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 8	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 8	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 8	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78

Jul 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 9	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.71	\$204.14
Annual Payment 9	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.38	\$211.86
Annual Payment 9	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 9	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 9	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.77	\$227.91
Annual Payment 9	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.52	\$236.54
Annual Payment 9	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 9	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$269.06	\$10,104.82
Annual Payment 9	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.64	\$2,018.75
Annual Payment 9	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.81	\$5,345.26
Total				\$27,079.15	\$866.89	\$27,946.04

Jul 2035

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100197	AXON VR - EXT WARRANTY - HEADSET	1	\$84.03	\$0.00	\$84.03
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	\$895.78	\$0.00	\$895.78
Annual Payment 10	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	\$120.43	\$0.00	\$120.43
Annual Payment 10	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	\$186.43	\$17.72	\$204.15
Annual Payment 10	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	\$193.48	\$18.39	\$211.87
Annual Payment 10	101283	AXON RECORDS - DRAFT ONE - AI-ASSISTED REPORT WRITING	8	\$5,259.79	\$0.00	\$5,259.79
Annual Payment 10	102815	AXON BODY - LICENSE CONNECTED CAMERA	8	\$539.60	\$0.00	\$539.60
Annual Payment 10	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	\$208.14	\$19.80	\$227.94
Annual Payment 10	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	\$216.02	\$20.54	\$236.56
Annual Payment 10	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$2,697.13	\$0.00	\$2,697.13
Annual Payment 10	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	8	\$9,835.76	\$268.97	\$10,104.73
Annual Payment 10	C00029	BUNDLE - TASER 10 CERTIFICATION STANDARD ADD-ON	8	\$1,929.11	\$89.55	\$2,018.66
Annual Payment 10	C00032	TASER 10 CERTIFICATION STANDARD PLAN	8	\$4,913.45	\$431.70	\$5,345.15
Total				\$27,079.15	\$866.67	\$27,945.82

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):
Q-422894, Q-715033, Q-770165, Q-788054,

Agency is terminating those contracts effective 8/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of -\$21,155.52

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Rewrite Estimates

Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing

Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing

Shipment Variance. Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature

Date Signed

3/24/2026





Axon Enterprise, Inc.
 17800 N 85th St
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Issued: 11/06/2025

Quote Expiration: 11/28/2025

Estimated Contract Start Date: 02/01/2026

Account Number: 107489

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell, CA 95562-1544 USA	Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell CA 95562-1544 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jake Schwisow Phone: Email: jschwisow@axon.com Fax:	Josh Phinney Phone: 707-764-5642 Email: phinneyj@cityofriodell.ca.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$41,616.80
ESTIMATED TOTAL W/ TAX	\$44,563.80

Discount Summary

Average Savings Per Year	\$4,561.77
TOTAL SAVINGS	\$22,808.86

Payment Summary

Date	Subtotal	Tax	Total
Jan 2026	\$8,323.36	\$589.42	\$8,912.78
Jan 2027	\$8,323.36	\$589.42	\$8,912.78
Jan 2028	\$8,323.36	\$589.42	\$8,912.78
Jan 2029	\$8,323.36	\$589.42	\$8,912.78
Jan 2030	\$8,323.36	\$589.32	\$8,912.68
Total	\$41,616.80	\$2,947.00	\$44,563.80

Quote Unbundled Price:

Quote List Price:

Quote Subtotal:

Section F, Item 4.

\$43,596.80

\$41,616.80

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	60	\$130.06	\$86.66	\$86.66	\$41,596.80	\$2,947.00	\$44,543.80
A la Carte Services									
101186	AXON VR - PSO - VIRTUAL	1			\$2,000.00	\$20.00	\$20.00	\$0.00	\$20.00
Total							\$41,616.80	\$2,947.00	\$44,563.80

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	8	2	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	120	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2028

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	07/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	07/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	8	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	8	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	1	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE.COM LICENSE	8	02/01/2026	01/31/2031

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	8
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	8
A la Carte	101186	AXON VR - PSO - VIRTUAL	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	8	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	01/01/2027	01/31/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	675 Wildwood Ave	Rio Dell	CA	95562-1544	USA
2	675 Wildwood Ave	Rio Dell	CA	95562-1544	USA

Payment Details

Jan 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$0.00	\$4.00
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$589.42	\$8,908.78
Total				\$8,323.36	\$589.42	\$8,912.78

Jan 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$0.00	\$4.00
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$589.42	\$8,908.78
Total				\$8,323.36	\$589.42	\$8,912.78

Jan 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$0.00	\$4.00
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$589.42	\$8,908.78
Total				\$8,323.36	\$589.42	\$8,912.78

Jan 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$0.00	\$4.00
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$589.42	\$8,908.78
Total				\$8,323.36	\$589.42	\$8,912.78

Jan 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$0.00	\$4.00
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$589.32	\$8,908.68
Total				\$8,323.36	\$589.32	\$8,912.68

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

joshua phinney

11/18/2025

Signature

Date Signed

11/6/2025





Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-42 Section F, Item 4.

Issued: 12/07/2022

Quote Expiration: 12/15/2022

Estimated Contract Start Date: 01/15/2023

Account Number: 107489
 Payment Terms: N30
 Delivery Method:

SHIP TO	BILL TO
Business;Delivery;Invoice-675 Wildwood Ave 675 Wildwood Ave Rio Dell, CA 95562-1544 USA	Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell, CA 95562-1544 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Avery Lawrence Phone: Email: avlawrence@axon.com Fax:	Greg Allen Phone: (707) 764-5641 Email: alleng@cityofriodell.ca.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$45,696.86
ESTIMATED TOTAL W/ TAX	\$47,299.71

Discount Summary

Average Savings Per Year	\$1,220.93
TOTAL SAVINGS	\$6,104.64

Payment Summary

Date	Subtotal	Tax	Total
Dec 2022	\$9,139.38	\$320.57	\$9,459.95
Dec 2023	\$9,139.37	\$320.57	\$9,459.94
Dec 2024	\$9,139.37	\$320.57	\$9,459.94
Dec 2025	\$9,139.37	\$320.57	\$9,459.94
Dec 2026	\$9,139.37	\$320.57	\$9,459.94
Total	\$45,696.86	\$1,602.85	\$47,299.71

Quote Unbundled Price:
 Quote List Price:
 Quote Subtotal:

Section F, Item 4.

\$47,600.90
\$45,696.86

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	60	\$66.31	\$29.50	\$28.32	\$1,699.20	\$120.65	\$1,819.85
BWCamTAP	Body Worn Camera TAP Bundle	8	60	\$32.15	\$28.00	\$26.88	\$12,902.40	\$883.15	\$13,785.55
A la Carte Hardware									
AB3C	AB3 Camera Bundle	8			\$699.00	\$671.04	\$5,368.32	\$469.75	\$5,838.07
AB3MBD	AB3 Multi Bay Dock Bundle	1			\$1,538.90	\$1,477.34	\$1,477.34	\$129.30	\$1,606.64
A la Carte Software									
73687	EVIDENCE.COM VIEWER LICENSE	1	60		\$5.00	\$4.80	\$288.00	\$0.00	\$288.00
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	60		\$0.40	\$0.38	\$5,529.60	\$0.00	\$5,529.60
73680	RESPOND DEVICE PLUS LICENSE	8	60		\$19.00	\$18.24	\$8,755.20	\$0.00	\$8,755.20
ProLicense	Pro License Bundle	2	60		\$39.00	\$37.44	\$4,492.80	\$0.00	\$4,492.80
BasicLicense	Basic License Bundle	6	60		\$15.00	\$14.40	\$5,184.00	\$0.00	\$5,184.00
Total							\$45,696.86	\$1,602.85	\$47,299.71

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	9	12/15/2022
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	8	12/15/2022
AB3 Camera Bundle	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	9	12/15/2022
AB3 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	12/15/2022
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	12/15/2022
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	1	12/15/2022
Body Worn Camera Multi-Bay Dock TAP Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	1	06/15/2025
Body Worn Camera TAP Bundle	73309	AXON CAMERA REFRESH ONE	8	06/15/2025
Body Worn Camera Multi-Bay Dock TAP Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	1	12/15/2028
Body Worn Camera TAP Bundle	73310	AXON CAMERA REFRESH TWO	8	12/15/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	6	01/15/2023	01/14/2028
Basic License Bundle	73840	EVIDENCE.COM BASIC LICENSE	6	01/15/2023	01/14/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	6	01/15/2023	01/14/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	2	01/15/2023	01/14/2028
A la Carte	73680	RESPOND DEVICE PLUS LICENSE	8	01/15/2023	01/14/2028
A la Carte	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	01/15/2023	01/14/2028
A la Carte	73687	EVIDENCE.COM VIEWER LICENSE	1	01/15/2023	01/14/2028

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera Multi-Bay Dock TAP Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	1	01/15/2023	01/14/2028
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	8	01/15/2023	01/14/2028

Payment Details

Dec 2022						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	73680	RESPOND DEVICE PLUS LICENSE	8	\$1,751.04	\$0.00	\$1,751.04
Year 1	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	\$1,105.92	\$0.00	\$1,105.92
Year 1	73687	EVIDENCE.COM VIEWER LICENSE	1	\$57.60	\$0.00	\$57.60
Year 1	AB3C	AB3 Camera Bundle	8	\$1,073.68	\$93.95	\$1,167.63
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$295.46	\$25.86	\$321.32
Year 1	BasicLicense	Basic License Bundle	6	\$1,036.80	\$0.00	\$1,036.80
Year 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$339.84	\$24.13	\$363.97
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	8	\$2,580.48	\$176.63	\$2,757.11
Year 1	ProLicense	Pro License Bundle	2	\$898.56	\$0.00	\$898.56
Total				\$9,139.38	\$320.57	\$9,459.95

Dec 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73680	RESPOND DEVICE PLUS LICENSE	8	\$1,751.04	\$0.00	\$1,751.04
Year 2	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	\$1,105.92	\$0.00	\$1,105.92
Year 2	73687	EVIDENCE.COM VIEWER LICENSE	1	\$57.60	\$0.00	\$57.60
Year 2	AB3C	AB3 Camera Bundle	8	\$1,073.66	\$93.95	\$1,167.61
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$295.47	\$25.86	\$321.33
Year 2	BasicLicense	Basic License Bundle	6	\$1,036.80	\$0.00	\$1,036.80
Year 2	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$339.84	\$24.13	\$363.97
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	8	\$2,580.48	\$176.63	\$2,757.11
Year 2	ProLicense	Pro License Bundle	2	\$898.56	\$0.00	\$898.56
Total				\$9,139.37	\$320.57	\$9,459.94

Dec 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73680	RESPOND DEVICE PLUS LICENSE	8	\$1,751.04	\$0.00	\$1,751.04
Year 3	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	\$1,105.92	\$0.00	\$1,105.92
Year 3	73687	EVIDENCE.COM VIEWER LICENSE	1	\$57.60	\$0.00	\$57.60
Year 3	AB3C	AB3 Camera Bundle	8	\$1,073.66	\$93.95	\$1,167.61
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$295.47	\$25.86	\$321.33
Year 3	BasicLicense	Basic License Bundle	6	\$1,036.80	\$0.00	\$1,036.80
Year 3	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$339.84	\$24.13	\$363.97
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	8	\$2,580.48	\$176.63	\$2,757.11
Year 3	ProLicense	Pro License Bundle	2	\$898.56	\$0.00	\$898.56
Total				\$9,139.37	\$320.57	\$9,459.94

Dec 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73680	RESPOND DEVICE PLUS LICENSE	8	\$1,751.04	\$0.00	\$1,751.04
Year 4	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	\$1,105.92	\$0.00	\$1,105.92

Dec 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73687	EVIDENCE.COM VIEWER LICENSE	1	\$57.60	\$0.00	\$57.60
Year 4	AB3C	AB3 Camera Bundle	8	\$1,073.66	\$93.95	\$1,167.61
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$295.47	\$25.86	\$321.33
Year 4	BasicLicense	Basic License Bundle	6	\$1,036.80	\$0.00	\$1,036.80
Year 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$339.84	\$24.13	\$363.97
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	8	\$2,580.48	\$176.63	\$2,757.11
Year 4	ProLicense	Pro License Bundle	2	\$898.56	\$0.00	\$898.56
Total				\$9,139.37	\$320.57	\$9,459.94

Dec 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73680	RESPOND DEVICE PLUS LICENSE	8	\$1,751.04	\$0.00	\$1,751.04
Year 5	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	240	\$1,105.92	\$0.00	\$1,105.92
Year 5	73687	EVIDENCE.COM VIEWER LICENSE	1	\$57.60	\$0.00	\$57.60
Year 5	AB3C	AB3 Camera Bundle	8	\$1,073.66	\$93.95	\$1,167.61
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$295.47	\$25.86	\$321.33
Year 5	BasicLicense	Basic License Bundle	6	\$1,036.80	\$0.00	\$1,036.80
Year 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$339.84	\$24.13	\$363.97
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	8	\$2,580.48	\$176.63	\$2,757.11
Year 5	ProLicense	Pro License Bundle	2	\$898.56	\$0.00	\$898.56
Total				\$9,139.37	\$320.57	\$9,459.94

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DocuSigned by:
Greg Allen
A2E548F8F7C14B9...

12/7/2022

Signature

Date Signed

12/7/2022



Axon program		Rio Dell PD - CA	
Total New Programs	Axon Program (5 Year)	(Renewal in 2031)	
2026	\$29,300	\$	29,300.00
2027	\$30,100	\$	30,100.00
2028	\$30,100	\$	30,100.00
2029	\$30,100	\$	30,100.00
2030	\$30,100	\$	30,100.00
2031		\$	50,720.25
2032		\$	50,720.25
2033		\$	50,720.25
2034		\$	50,720.25
2035		\$	50,720.25
Subtotal	\$ 149,700.00	\$	403,301.25

IN RED is what the department would expect to pay if they did two different Five year contracts as opposed to a 10 year contract. This forecast assumes a 6% price increase. (Historically price increases have been anywhere from 5-8% year over year.) By going with the 10 year option the department will save roughly **\$124,150**

Axon Program (10 YR)
\$27,637
\$27,946
\$27,946
\$27,946
\$27,946
\$27,946
\$27,946
\$27,946
\$27,946
\$27,946
\$ 279,151.00

1 Council reading for next 10 years
New TASER model at 5 year point (latest model)
New Body Cameras at 2.5, 5, 7.5 and 10 year point (latest model)
Draft One and Transcription for full 10 years
Full 10 Year Warranty
Saves \$124,150 going with the 10 year plan
Full access to skills and drills training for firearm and TASER
Full Cartridge replacement program



RESOLUTION NO. 1666-2026

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL
AUTHORIZING THE CITY MANAGER TO EXECUTE A 10-YEAR AGREEMENT WITH
AXON ENTERPRISE, INC. FOR POLICE DEPARTMENT TECHNOLOGY SERVICES**

WHEREAS, the Rio Dell Police Department utilizes TASER devices, body-worn cameras, and digital evidence management systems to support law enforcement operations, enhance officer safety, and promote transparency; and

WHEREAS, the City currently maintains separate agreements for TASER and body-worn camera systems which require ongoing management, renewal, and periodic replacement; and

WHEREAS, Axon Enterprise, Inc. has proposed a consolidated 10-year Technology Assurance Plan (TAP) agreement that integrates TASER 10 devices, body-worn cameras, digital evidence management, training, and software services into a single program; and

WHEREAS, the proposed agreement provides ongoing equipment replacement, expanded capabilities including AI-assisted report writing and transcription services, full warranty coverage, and long-term cost predictability; and

WHEREAS, the total cost of the agreement is \$279,151.55, including tax, with annual payments to be budgeted as operating expenditures within the Police Department; and

WHEREAS, the City Council finds that approval of this agreement supports public safety, operational efficiency, and responsible long-term financial planning;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rio Dell as follows:

SECTION 1. Approval of Agreement

The City Council hereby approves the 10-year agreement with Axon Enterprise, Inc. for Police Department technology services in an amount not to exceed **\$279,151.55**.

SECTION 2. Authorization

The City Manager is hereby authorized to execute the agreement and any necessary documents related to its implementation.

SECTION 3. Funding

Funding for this agreement shall be included in the Police Department operating budget beginning in Fiscal Year 2026–27 and continuing annually through the term of the agreement.

SECTION 4. Implementation

The Police Department is authorized to implement and administer the agreement and ensure compliance with all contractual requirements.

PASSED AND ADOPTED by the City Council of the City of Rio Dell at a regular meeting held on April 7, 2026.

- Ayes:
- Noes:
- Abstain:
- Absent:

Debra Garnes, Mayor

ATTEST:

Jessica Hill, City Clerk

*675 Wildwood Avenue
Rio Dell, CA 95562*



TO: Mayor and Members of the City Council

FROM: Josh Phinney, Chief of Police

THROUGH: Kyle Knopp, City Manager

DATE: April 7, 2026

SUBJECT: Budget Adjustment - Police Vehicle Purchase and Outfitting (FY 2025-2026)

RECOMMENDATION

Adopt Resolution No. 1665-2026 authorizing a budget adjustment for the purchase and outfitting of a Police Department vehicle, and amend the FY 2025–2026 Police Department Operating and Capital Budget accordingly.

Alternatively:
Amend or take no action.

BACKGROUND

The City Council previously authorized the pre-order of a new police vehicle due to extended manufacturer lead times, with Ford initially projecting delivery dates beyond July 2026. In order to ensure continuity of operations and avoid further delays in fleet replacement, staff proceeded with the pre-order as directed.

Subsequent to placing the order, staff received updated notification from Ford indicating that the anticipated delivery timeline has improved significantly, with the vehicle now expected to arrive in mid-May 2026.

This accelerated delivery timeline necessitates a budget adjustment within the current fiscal year to accommodate the earlier-than-anticipated expenditure.

DISCUSSION

The Police Department continues to operate with limited fleet capacity and no dedicated spare vehicles. The addition of this vehicle is critical to maintaining operational readiness, supporting patrol staffing levels, and reducing wear on existing units.

The total project cost includes the base vehicle purchase, necessary outfitting for law enforcement use, and vehicle graphics:

- **Vehicle Purchase (Harper Motors):** ~\$60,914.61 estimated total
- **Equipment & Outfitting (Silke Communications):** \$24,859.48
- **Vehicle Graphics (Visual Concepts):** \$1,681.63

Total Estimated Project Cost: \$87,455.72

Outfitting includes critical public safety equipment such as emergency lighting, siren/control systems, communications radio installation, prisoner partitioning, and push bumper systems, all of which are required to place the vehicle into full service.

Due to the revised delivery schedule, these expenditures will now occur in FY 2025–2026 rather than the originally anticipated FY 2026–2027 timeframe.

FISCAL IMPACT

Approval of this item will require a budget adjustment in the FY 2025–2026 Police Department budget to account for the full project cost of approximately **\$87,455.72**.

Funding will be appropriated from **General Fund Motorpool (Fund 005)** and will not directly impact the General Fund.

IMPLEMENTATION

Upon approval, the Police Department will proceed with finalizing purchase, coordinating vehicle delivery, and completing outfitting and deployment into service.

PUBLIC SAFETY IMPACT

This project directly enhances public safety by ensuring officers have reliable, properly equipped vehicles necessary for emergency response, patrol operations, and community policing. Timely acquisition reduces operational risk associated with aging fleet vehicles and supports full staffing deployment.

ATTACHMENTS

- Vehicle Purchase Quote (Harper Motors)
- Equipment/Outfitting Quote (Silke Communications)
- Graphics Quote (Visual Concepts)



Preview Order R455 - K8A - Police Inter Utility AWD: Order Summary Time of Preview: 01/12/2026 17:34:17 Receipt: NA

Dealership Name: Harper Motors

Sales Code : F72413

Dealer Rep.	Kurt Medeiros	Type	Fleet	Vehicle Line	Explorer	Order Code	R455
Customer Name	Rio dell	Priority Code	C3	Model Year	2026	Price Level	615

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K8A0 POLICE INTER UTILITY AWD	\$48550	REAR AUXILIARY LIFTGATE LIGHTS	\$400
.119 INCH WHEELBASE	\$0	SPOT LAMP LED DUAL - WHELEN	\$880
TOTAL BASE VEHICLE	\$48550	NOISE SUPPRESSION BOND STRAPS	\$100
AGATE BLACK METALLIC	\$0	SIDE MARKER LIGHTS SKULL CAPS	\$490
CLOTH BUCKETS/VINYL REAR SEATS	\$0	FRONT HEADLAMP LIGHT SOLUTION	\$0
ONYX INTERIOR	\$0	POL WIRE HARNESS CONNECTOR KIT	\$200
EQUIPMENT GROUP 500A	\$0	.POLICE WIRING KIT REAR	\$0
.FM STEREO	\$0	.POLICE WIRING KIT FRONT	\$0
3.3L TI-VCT V6 ENGINE	\$0	REAR DR HNDL AND LOCKS INOPR	\$0
10-SPEED AUTO TRANSMISSION	\$0	DEFLECTOR PLATE	\$340
READY FOR THE ROAD PACKAGE	\$4050	LH/RH BALLISTIC DOOR PNL III	\$3170
.HID PLUNG W/R HNDL INOPERABLE	\$0	FRONT LICENSE PLATE BRACKET	\$0
.100 WATT SIREN / SPEAKER	\$0	SPECIAL DEALER ACCOUNT ADJUSTM	\$0
.TAIL LAMP LIGHTING SOLUTION	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0
.REAR LIGHTING SOLUTION	\$0	FUEL CHARGE	\$0
.REAR CONSOLE MOUNTING PLATE	\$0	NET INVOICE FLEET OPTION (B4A)	\$0
CA NEW MTR VEHICLE BOARD FEES	\$0	PRICED DORA	\$0
FORD FLEET SPECIAL ADJUSTMENT	\$0	ADVERTISING ASSESSMENT	\$0
FRONT WARNING AUX LIGHT	\$580	DESTINATION & DELIVERY	\$1695
50 STATE EMISSIONS	\$0		
TOTAL BASE AND OPTIONS			MSRP \$60455
DISCOUNTS			NA
TOTAL			\$60455

ORDERING FIN: QN178 END USER FIN: QN178

Fleet Order Price: \$55,205 - each

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

plus fees

Customer Signature

Date

Kurt Medeiros

*This order has not been submitted to the order bank.
This is not an invoice.*

Harper Motors

Cell 707 496 3518

\$ / * *

Stock #

26 Police Explorer

- Deal
- Buyer
- Trades
- PDI
- Disclosure
- Recap
- Summary
- Commissions
- Forms

Business Office
CITY OF RIO DELL
 675 WILDWOOD AVE, RIO DELL, CA, 95562
 Home: 707-764-3532 Cell: 707-496-2999
 Email: knoppk@cityofriodell.ca.gov
 County: HUMBOLDT

Deal Information Deal Status:

Retail		Lease	
List	60455.00	Rebate	
Price	55205.00	AMOS/Opt	298.00
Down		Insurance	
Trade		Accessories	
Payoff		Serv Cont	
Function		Fee\$/Lender	130.75
		APR	
		Term	1
		Days	15
		Tax	5280.86
		Tax Group	Humboldt
		Payment/Options	60914.61 M
		Sale Date	01/13/26
		Deliver	01/13/26
		First Payment	01/28/26
		Lender	Cash Sale--Retail
		Discount	5250.00

Estimated Total

Other / Salespeople

Odometer	Permit#/Exp	Salesperson1	F&I Manager
Trade Desc		KM	
PDI		Salesperson2	Sales Manager
CG55205FI204WP55409		KM	60914X61A000

Save Exit Cancel

QUOTE



SILKE COMMUNICATIONS SOLUTIONS
 165 SOUTH FORTUNA BLVD
 FORTUNA CA 95540
 United States

DATE:
 3/24/2026
ESTIMATE #:
 EST-25000635
PO #:

BILL TO
 RIO DELL POLICE DEPARTMENT
 675 WILDWOOD AVENUE
 RIO DELL CA 95561
 United States

SHIP TO
 RIO DELL POLICE DEPARTMENT
 675 WILDWOOD AVENUE
 RIO DELL CA 95561
 United States

SALES REP	EXPIRES	CUSTOMER ACCT	SHIPPING METHOD
135 Randal Toews	4/23/2026	60131	

ITEM	DESCRIPTION	QUANTITY	RATE	AMOUNT
NX-5700K	VHF 136-174 MHZ 45 WT	1	\$1,381.00	\$1,381.00
KMC-65M	STANDARD DYNAMIC MOBILE M	1	\$65.37	\$65.37
NMOKHFUD	NMO HF MOUNT W/17' RG58	1	\$38.49	\$38.49
RFU-505	CONN UHF-MALE RG58	1	\$6.99	\$6.99
NMOWBQB	150-170 1/4 WAVE ANTENNA	1	\$75.93	\$75.93
KWD-5003BT	LICENSE KEY FOR BLUETOOTH DATA	1	\$38.81	\$38.81
KWD-5100CV	LICENSE KEY FOR P25 CONV	1	\$639.29	\$639.29
*PROG/TUNE	PROGRAMMING & TUNING/UNIT	1	\$57.50	\$57.50
SHIPPING	INBOUND/OUTBOUND SHIPPING AND HANDLING	1	\$500.00	\$500.00
*LABOR	BENCH/SHOP TECHNICIAN	40	\$180.55	\$7,222.00

QUOTE



SILKE COMMUNICATIONS SOLUTIONS
165 SOUTH FORTUNA BLVD
FORTUNA CA 95540
United States

DATE:

3/24/2026

ESTIMATE #:

EST-25000635

PO #:

ITEM	DESCRIPTION	QUANTITY	RATE	AMOUNT
TCRWX5	WHELEN WECANX TRACER 5-LAMP HOUSING	2	\$1,445.72	\$2,891.44
BB2DEDE-LEHR	54" LIBERTY II DUO WCX	1	\$2,877.88	\$2,877.88
STPKT105	WHELEN LIGHTBAR STRAP KIT	1	\$0.00	\$0.00
CCTL6	WHELEN CORE WCX W/8PUSH-BUTTON,4-POSITIONSWITCH & ROTARY KNOB CONTROL HEAD	1	\$0.00	\$0.00
C399SP	SCANPORT KIT FOR C399	1	\$163.00	\$163.00
FP-WCENCOM-JD	4" FC PLT WHELEN CEMCOM	1	\$0.00	\$0.00
FP-KENNX5M-D	FACEPLATE NX-5800	1	\$0.00	\$0.00
AC-INBHG	CONSOLE DRINK CUP HOLDER	1	\$65.89	\$65.89
FP-USBC-2DC	2" FACE PLATE COMPBO USB-C/USB PORT & 2 DC OUTLETS	1	\$95.62	\$95.62
FP-BLNK1	1 CONSOLE BLANK	1	\$0.00	\$0.00
GK10342UHK	SETINA DUAL T-RAIL MOUNT 2 UNIVERSAL XL LOCK W/ KEY	1	\$658.75	\$658.75
C399	WHELEN CENCOM CORE WCX REMOTE SIREN & CONTROL CENTER	1	\$1,590.25	\$1,590.25
CC-UV20-L-20	20" CONSOLE 2020 FORD POLICE INTERCEPTOR	1	\$578.50	\$578.50
FP-LOCKBOX6	6" FACE PLATE	1	\$178.39	\$178.39
PT1176ITU20TM	XL PARTITION TRANSFER KIT	1	\$522.75	\$522.75

2 of 3

QUOTE



SILKE COMMUNICATIONS SOLUTIONS
165 SOUTH FORTUNA BLVD
FORTUNA CA 95540
United States

DATE:
3/24/2026
ESTIMATE #:
EST-25000635
PO #:

ITEM	DESCRIPTION	QUANTITY	RATE	AMOUNT
BR10XLSSCAP	#10XL SSCA BAR COATED POLY	1	\$709.24	\$709.24
WK0514ITU20H	WINDOW BARRIERS VS STEEL HORIZONTAL	1	\$344.66	\$344.66
BS508-LEHR-PD	RST REAR INNER EDGE WCX DUO	1	\$1,231.26	\$1,231.26
BK2020ITU20	PB450L4 LIGHTED PUSH BUMPER	1	\$1,298.00	\$1,298.00
MMBP	MAGNETIC MIC	2	\$51.62	\$103.24

SUBTOTAL \$23,334.25

DISCOUNT ITEM

TAX TOTAL \$1,525.23

TOTAL \$24,859.48

Memo: per Chief Phinney 6A1

Accepted By: Print: _____

Signed: _____

PO:

Date: _____

Title: _____

Quote #5411

Dec 2025 Rio Dell Police 2026 explorer

Section F, Item 5.

Thank you for your business!



Visual Concepts
3408 Jacobs Avenue
ST 2
Eureka, California 95501
7076335087
visualconcepts707@gmail.com

Created November 25, 2025
Customer Due Date November 25, 2025
Total \$1,681.63
Outstanding \$1,681.63

Customer Billing

Rio Dell Police
Josh Phinney
7076178688
Phinneyj@cityofriodell.ca.gov

Customer Shipping

Rio Dell Police
Josh Phinney

Category	Description	Qty	Items	Price	Taxed	Total
Graphic Design	Adjustment of design and Set up of graphics	3	3	\$105.00	-	\$315.00
Vehicle Graphics	square footage of wrap prnted + laminated cast vinyl door graphics	1	1	\$650.00	X	\$650.00
Install	prep of surface, install of graphics	1	1	\$650.00	-	\$650.00

Total Quantity 5
Item Total \$1,615.00
Fees Total \$0.00
Sub Total \$1,615.00
Tax \$66.63 (10.25%)
Total Due \$1,681.63
Paid \$0.00
Outstanding \$1,681.63

PLEASE VIEW YOUR DIGITAL PROOF CLOSELY!

Once this invoice and corresponding proof are approved, any errors in print color, size, location, spelling, etc. are the sole responsibility of the client.

If applicable, please provide printed materials for color reference

50% Deposit Required To Order Garments

Payment in Full Required Upon Pick Up



RESOLUTION NO. 1665-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL AUTHORIZING A BUDGET ADJUSTMENT FOR THE PURCHASE AND OUTFITTING OF A POLICE VEHICLE AND AMENDING THE FY 2025–2026 POLICE DEPARTMENT OPERATING AND CAPITAL BUDGET

WHEREAS, the Rio Dell Police Department requires reliable, fully equipped patrol vehicles to effectively carry out law enforcement services and ensure public safety; and

WHEREAS, the City Council previously authorized the pre-order of a police vehicle due to extended manufacturer lead times, which were originally projected to extend beyond July 2026; and

WHEREAS, subsequent to placing the order, staff received updated notification from the manufacturer indicating that the anticipated delivery date has improved to approximately mid-May 2026; and

WHEREAS, this revised delivery timeline necessitates the expenditure of funds during the FY 2025–2026 fiscal year rather than the originally anticipated FY 2026–2027 fiscal year; and

WHEREAS, the total project cost for the vehicle purchase, outfitting, and graphics is approximately \$87,455.72; and

WHEREAS, the outfitting of the vehicle includes essential public safety equipment such as emergency lighting, communications systems, prisoner partitioning, and other required law enforcement components necessary to place the vehicle into full service; and

WHEREAS, the acquisition and deployment of this vehicle will enhance operational readiness, support patrol staffing levels, and reduce reliance on aging fleet vehicles; and

WHEREAS, a budget adjustment is necessary to appropriate funds within the FY 2025–2026 Police Department Operating and Capital Budget to accommodate this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rio Dell as follows:

1. Approval of Budget Adjustment

The City Council hereby approves a budget adjustment in the amount of **\$87,455.72** for the purchase and outfitting of a Police Department vehicle.

2. Funding

Funds for this purchase shall be appropriated from **General Fund Motorpool (Fund 005)** and will not directly impact the General Fund.

3. Implementation

The Chief of Police, or designee, is authorized to execute all necessary documents and take all actions necessary to complete the purchase, outfitting, and deployment of the vehicle.

4. Public Safety Enhancement

The City Council finds that this purchase directly supports public safety by ensuring officers are equipped with reliable and properly outfitted vehicles necessary for emergency response, patrol operations, and community policing services.

PASSED AND ADOPTED by the City Council of the Rio Dell on this 7th day of April, 2026 by the following vote:

- Ayes:
- Noes:
- Abstain:
- Absent:

Debra Garnes, Mayor

ATTEST:

Jessica Hill, City Clerk

City of Rio Dell Check Listing for City Council Meeting

Ref#	Date	Vendor	Description	Amount
15030	3/05/2026	[3108] ACCUFUND, INC.	Support, plus maintenance & Enhancements from 4/1/26-3/31/27	7,300.00
15031	3/05/2026	[6969] LIAM J BURNS	Field Training Officer School (Windsor) [75%]	352.13
15032	3/05/2026	[4892] KEVIN T CALDWELL	Reimbursement: Maps @ Scrapper Edge & Ellis Art Supplies	78.68
15033	3/05/2026	[4063] CITY OF FERNDALE	Police Services (Investigation)	681.49
15034	3/05/2026	[2293] CITY OF FORTUNA	Police Dispatch for March 2026, Livescan and Background Check	8,532.70
15035	3/05/2026	[8115] CORE PSYCHOLOGICAL CORP	Pre-Employment Psychological Screening	500.00
15036	3/05/2026	[2340] DEPT OF JUSTICE ACCOUNT OFFICE	Blood Alcohol Analysis Jan. '26	70.00
15037	3/05/2026	[2889] EEL RIVER TRANSPORT & SALVAGE	Hauling	277.50
15038	3/05/2026	[2385] EUREKA READYMIX	3/4 Base Class 2 PU and Sand PU	556.52
15039	3/05/2026	[2405] FORTUNA ACE HARDWARE	Cobweb Brush	21.89
15040	3/05/2026	[5052] GHD, INC	Professional Services Renderend Through 1/31/2026: Rio Dell On-Call 2025, Professional Services Renderend Through 1/31/2026: Infiltration Gallery Damage Repair Project, Professional Services Renderend Through 1/31/2026: PW ERT Accessible Ramp Construction Inspection, Management, and Environmental Monitoring Services, Professional Services Renderend Through 2/28/2026: Fern Street Lift Station Damage Repair Project, Professional Services Renderend Through 2/28/2026: Chlorine Contact Tank Damage Repair Project, Professional Services Renderend Through 2/28/2026: Infiltration Gallery Damage Repair Project	80,790.61
15041	3/05/2026	[2458] H C DIVISION OF ENVIRONMENTAL HEALTH	HAZARDOUS MATERIALS FACILITY FEE; CUPA STATE SURCHARGE; HAZMAT EMERGENCY RESPONSE TEAM SUPPORT	1,413.15
15042	3/05/2026	[7888] HUMBOLDT HUMAN dba: CRITTERS WITHOUT LITTERS	Stray (Dog-F) Exam and Wellness Care	387.50
15043	3/05/2026	[6605] KEN GRADY COMPANY, INC.	Sensors and Pump Assembly	2,469.41
15044	3/05/2026	[7693] LESTER, ALEXIS	CUSTOMER DEPOSIT REFUND	44.93
15045	3/05/2026	[2569] MICROBAC LABORATORIES, INC.	Coliform Quanti-tray, ELAP Certification Fee, Total Coliform Bacteria 3x5, Coliform Presence/Absence, Coliform Quanti-tray, ELAP Certification Fee, BOD & NFR, ELAP Certification Fee, Coliform Presence/Absence, ELAP Certification Fee	817.00
15046	3/05/2026	[2551] MIRANDA'S ANIMAL RESCUE	Animal Control for February 2026	1,900.00
15047	3/05/2026	[3006] MISSION LINEN SUPPLY, INC	Clean Mop Head, Towels & Bath Tissues, Maintenance & Cleaning of PW Shirts, Clean Mop Head, Paper Towels, Maintenance & Cleaning of PW Shirts, Clean Mop Head, Clean Mop Head, Towels, Maintenance & Cleaning of PW Shirts, Clean Mop Head, Maintenance & Cleaning of PW Shirts, Clean Mop Head	259.38

City of Rio Dell Check Listing for City Council Meeting

Ref#	Date	Vendor	Description	Amount
15048	3/05/2026	[7635] NAPA AUTO PARTS FORTUNA	Motor Treatment, Oil and Spark Plugs	133.93
15049	3/05/2026	[2570] NILSEN COMPANY	Solar Salt 40#	997.52
15050	3/05/2026	[6943] PACE SUPPLY CORP	Ford	243.09
15051	3/05/2026	[6621] PAPE MACHINERY	Equipment Maintenance	535.18
15052	3/05/2026	[3030] REDWOOD EMPIRE ROOFING	Roofing Installation as per Contract @ 223 Belleview	12,460.00
15053	3/05/2026	[7316] SILKE COMMUNICATIONS SOLUTIONS, INC	Safety Lights & Flashers for 2 Utility Vehicles	6,402.23
15054	3/05/2026	[6373] THATCHER COMPANY, INC.	Aqua Ammonia, 25% TECH - 375 # Drum	2,033.61
15055	3/05/2026	[2750] USA BLUEBOOK	Mesh Screen, Pump, Dispenser, Pump, Eyewash Station, Signage, Return Transmitter	285.27
15056	3/05/2026	[6993] VALLEY PACIFIC PETROLEUM SERVICES, INC.	Red Diesel	1,092.37
15057	3/05/2026	[2779] WILDWOOD SAW	Equipment Maintenance	152.34
15058	3/05/2026	[2787] WYCKOFF'S	Parts for Upper Monument Zone, Issue @ 455 Monument after Flushing of Main Line	639.83
15059	3/12/2026	[4949] ASAP Lock & Key	2 City Hall Keys, Storeroom Locks and Backset Latch (Police Room)	193.27
15060	3/12/2026	[3975] AT&T - 5709	FAX LINE EXPENSES FOR FEB 2026 - PD, FAX LINE EXPENSES FOR FEB 2026 - City Hall	73.34
15061	3/12/2026	[2303] COAST CENTRAL CREDIT UNION	POA Dues for PPE 3/6/2026	120.00
15062	3/12/2026	[5944] COLANTUONO, HIGHSMITH & WHATLEY, PC	Special Counsel Services: Bill Services Through Feb. 28, 2026	285.00
15063	3/12/2026	[2340] DEPT OF JUSTICE ACCOUNT OFFICE	Fingerprints Apps & FBI	49.00
15064	3/12/2026	[2386] EUREKA RUBBER STAMP CO.	Name Plates & Tags, Name Plates	95.97
15065	3/12/2026	[2405] FORTUNA ACE HARDWARE	Measuring Tape, Level, Ply Board, Lock Keyed Entry, Blade, Knife, Hardware, Buy Carpet Trimmer, Return Lock Keyed Entry	154.11
15066	3/12/2026	[2437] HACH	Sensor Cap Replacement, Reagent Set, Chlorine Free Cl17	782.96
15067	3/12/2026	[2474] HUMMEL TIRE & WHEEL, INC	Backhoe Front Tires	766.20
15068	3/12/2026	[2569] MICROBAC LABORATORIES, INC.	Ammonia Nitrogen w/o Distillation, ELAP Certification Fee, Coliform Quanti-tray, ELAP Certification Fee, Total Coliform Bacteria 3x5, BOD & NFR, ELAP Certification Fee	1,417.00
15069	3/12/2026	[7635] NAPA AUTO PARTS FORTUNA	Lubricants	90.14
15070	3/12/2026	[7580] OLANDER, CHEYENNE	CUSTOMER DEPOSIT REFUND	145.45
15071	3/12/2026	[8082] PALOMINOS ANGUIANO, GODOFREDO	CUSTOMER DEPOSIT REFUND	26.69
15072	3/12/2026	[7922] PAPE MATERIAL HANDLING	Backhoe Service, Equip Maintenance, Equip Service, Equip Tune-up	2,171.63
15073	3/12/2026	[7210] PELREN ELECTRIC CO	Voting System Modifications	72.00

City of Rio Dell Check Listing for City Council Meeting

Ref#	Date	Vendor	Description	Amount
15074	3/12/2026	[6349] RECOLOGY EEL RIVER	30yd Debris Box @ 483 4th Ave	1,180.56
15075	3/12/2026	[7307] REDWOOD TEEN CHALLENGE	Abatement @ 185 Douglas	630.00
15076	3/12/2026	[7662] NATHAN R SCHEINMAN	Reimbursement: O'Reilly Carb Cleaner	78.71
15077	3/12/2026	[4570] SHRED AWARE	Shredding	81.13
15078	3/12/2026	[7316] SILKE COMMUNICATIONS SOLUTIONS, INC	Setup PD Vehicle	19,086.51
15079	3/12/2026	[2715] STEWART TELECOMMUNICATION	Phone Lines PD - April 2026, Phone Lines City Hall - April 2026	566.63
15080	3/12/2026	[4908] THE MITCHELL LAW FIRM, LLP	LEGAL SERVICES FOR FEBRUARY 2026	1,152.00
15081	3/12/2026	[2750] USA BLUEBOOK	Analyzer, Tubing Kit	4,164.00
15082	3/12/2026	[2779] WILDWOOD SAW	10 Air Filters, Maintenance, Trimmer Line. Edger Blade, Trimmer Attachment, Brushcutter, Maintenance	1,587.09
15083	3/19/2026	[5381] ALTERNATIVE BUSINESS CONCEPTS	MONTHLY MAINTENANCE & COPIER CHARGES FOR FEBRUARY 2026 - City Hall & COPIER CHARGES FOR FEBRUARY 2026 - PD	1,045.66
15084	3/19/2026	[4949] ASAP Lock & Key	Keys	291.25
15085	3/19/2026	[7852] CSG CONSULTANTS	CORD Franchise Agreement Negotiation - Services 1/1/ 31 - 02/28/26	1,700.00
15086	3/19/2026	[2691] HUM SENIOR RESOURCE CENTER/ADULT DAY HEALTH, INC	Senior Home Repair Grant Program	300.00
15087	3/19/2026	[2474] HUMMEL TIRE & WHEEL, INC	Tire Change on '21 Ford Interceptor	1,032.09
15088	3/19/2026	[7947] JASON POCH dba SUNCORE SOLAR	Refund Permit #42506 @ 615 Gunnerson Ln	482.55
15089	3/19/2026	[6979] ROSAMARIA A MACIEL	Reimbursement: Amazon Label Maker Tape	19.36
15090	3/19/2026	[6000] McCREA MOTORS	Oil Change, Tire Rotation, and Maintenance on Admin car	284.71
15091	3/19/2026	[2569] MICROBAC LABORATORIES, INC.	Aqueous Sample Digestion, Dissolved Organic Carbon, ELAP Certification Fee, Filtration Water Chemistry, Haloacetic Acids, ICP-OES Metals, Organochlorine Pesticides and PCBs, Coliform Presence/Absence, Coliform Quanti-tray, ELAP Certification Fee, Total Coliform Bacteria 3x5	840.00
15092	3/19/2026	[6100] NORTHERN CALIFORNIA GLOVE	Gloves, Earplugs, Vest, Safety Glasses	286.40
15093	3/19/2026	[4393] NYLEX.net. Inc.	MONTHLY MAINTENANCE FOR APRIL 2026	3,299.50
15094	3/19/2026	[4525] SHERLOCK RECORDS MGMT	STORAGE SERVICE FOR MARCH 2026	183.11
15095	3/19/2026	[7316] SILKE COMMUNICATIONS SOLUTIONS, INC	VHF Handheld Radio	1,201.74
15096	3/19/2026	[2750] USA BLUEBOOK	Tablets	281.39
15097	3/19/2026	[8025] WOODS PEST CONTROL, INC.	General Pest Cycle	135.00
15098	3/26/2026	[4697] AMANDA CARTER	CalCities Redwood Region	445.56
15099	3/26/2026	[2303] COAST CENTRAL CREDIT UNION	POA Dues for PPE 3/20/2026	120.00
15100	3/26/2026	[2394] FEDEX	Shipping	73.46

City of Rio Dell Check Listing for City Council Meeting

Ref#	Date	Vendor	Description	Amount
15101	3/26/2026	[2405] FORTUNA ACE HARDWARE	Painting Supplies, Sprayers, Hose Nozzle	162.29
15102	3/26/2026	[6510] ANDRES TOVAR LOPEZ	WWTP Grade 2 Exam	51.00
15103	3/26/2026	[8027] METROPOLITAN COMPOUNDS, INC	Extreme Heat - 40Lbs	940.32
15104	3/26/2026	[2569] MICROBAC LABORATORIES, INC.	Coliform Presence/Absence, ELAP Certification Fee, Coliform Quanti-tray, ELAP Certification Fee, Total Coliform Bacteria 3x5, BOD & NFR, ELAP Certification Fee, Coliform Quanti-tray, ELAP Certification Fee, Total Coliform Bacteria 3x5, Coliform Presence/Absence, Coliform Quanti-tray, ELAP Certification Fee	928.00
15105	3/26/2026	[7635] NAPA AUTO PARTS FORTUNA	Car Wash Supplies	36.10
15106	3/26/2026	[4393] NYLEX.net. Inc.	Netmotion Licenses Renewal 2026	1,245.00
15107	3/26/2026	[3343] PITNEY BOWES RESERVE ACCOUNT	Postage Purchased for Reserves on 3/19/2026	400.00
15108	3/26/2026	[5376] SCOTTY'S CUTTERS EDGE	Honda Mower Maintenance	220.25
15109	3/26/2026	[2719] STATE WATER RESOURCES CONTROL BD	Water Distribution Operator Grade D2 Exam	65.00
15110	3/26/2026	[6373] THATCHER COMPANY, INC.	Sodium Bisulfite 25% - 275 G Tote, Sierra Sani-Chlor - 330 G Tote, Credit	6,731.61
15111	3/26/2026	[3917] VERIZON WIRELESS	Safety Phones PD & PW (& Mayor): Feb 17- Mar 16	662.13
15112	3/26/2026	[6037] WELLS FARGO VENDOR FIN SERV	KYOCERA & KATUN COPIERS PAYMENT FOR APRIL 2026	169.83
15113	3/26/2026	[2779] WILDWOOD SAW	AutoCut Spool, Trimmer Heads	855.80
15114	3/26/2026	[2787] WYCKOFF'S	Serviceman @ 455 Monument Rd	162.50

Total Checks/Deposits **192,591.26**

Ref#	Date	Vendor	Description	Amount
503-184	3/02/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EDD PAYROLL TAXES FOR PPE 02/20/2026	-3,855.17
2446324	3/02/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EFTPS PAYROLL TAXES FOR PPE 02/20/2026	-18,964.04
6719756	3/02/2026	ELECTRONIC FUNDS TRANSFER	EFT: MISSIONSQUARE RETIREMENT PAYMENT FOR PPE 02/20/2026	-12,569.21
818387	3/02/2026	ELECTRONIC FUNDS TRANSFER	EFT: NEW WEX ONLINE FUEL CARDS FOR JANUARY/FEBRUARY 2026	-4,256.06
Ach/E-check	3/02/2026	WITHDRAWAL	DEPOSITED ITEM RETURNED	-510.00
6549748	3/10/2026	ELECTRONIC FUNDS TRANSFER	EFT: MISSIONSQUARE RETIREMENT PAYMENT FOR PPE 03/06/2026	-12,569.21
9961837	3/13/2026	WITHDRAWAL	ANALYSIS SERVICE CHARGE FOR MARCH 2026	-370.17
5015491	3/13/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR AFLAC DENTAL INSURANCE FOR MARCH 2026.	-116.22
1619494	3/13/2026	ELECTRONIC FUNDS TRANSFER	EFT: ONLINE FIBER OPTIMUM BILL FOR MARCH 2026. Split w/Admin	-689.95
6028011	3/13/2026	ELECTRONIC FUNDS TRANSFER	EFT: OPTIMUM PUBLIC WORKS PAYMENT FOR MARACH 2026	-274.34
5301926	3/16/2026	ELECTRONIC FUNDS TRANSFER	EFT: BANK OF AMERICA CREDIT CARD PAYMENTS FEB/MAR 2026.	-8,890.95
725-136	3/16/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EDD PAYROLL TAXES FOR PPE 03/06/2026	-3,855.17
3497435	3/16/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EFTPS PAYROLL TAXES FOR PPE 03/06/2026	-18,964.04

City of Rio Dell Check Listing for City Council Meeting

Ref#	Date	Vendor	Description	Amount
ACH/E-CHECK	3/17/2026	WITHDRAWAL	DEPOSITED ITEM RETURNED	-166.27
9961831	3/19/2026	ELECTRONIC FUNDS TRANSFER	EFT: BENEFIT BRIDGE/PUBLIC AGENCY PAYMENT FOR APRIL 2026.	-42,723.28
9961829	3/19/2026	ELECTRONIC FUNDS TRANSFER	EFT: DEARBORN LIFE INSURANCE ONLINE PAYMENT FOR APRIL 2026	-500.05
E-CHECK	3/19/2026	WITHDRAWAL	DEPOSITED ITEM RETURNED	-135.93
910156949	3/19/2026	WITHDRAWAL	DEPOSITED ITEM RETURNED	-302.00
9961830	3/20/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR VSP INSURANCE ONLINE PAYMENT FOR APRIL 2026	-479.46
9961832	3/23/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR METLIFE ONLINE PAYMENT FOR APRIL 2026	-2,008.87
9961833	3/24/2026	ELECTRONIC FUNDS TRANSFER	EFT: MISSIONSQUARE RETIREMENT PAYMENT FOR PPE 03/27/2026	-13,055.26
454306	3/26/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR AFLAC INSURANCE ONLINE PAYMENT FOR MARCH 2026.	-1,178.92
9961835	3/26/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR PG&E ONLINE PAYMENT FOR FEBRUARY/MARCH 2026.	-26,215.16
E-CHECK	3/26/2026	WITHDRAWAL	DEPOSITED ITEM RETURNED	-212.81
124-240	3/30/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EDD PAYROLL TAXES FOR PPE 03/27/2026	-3,625.04
92114	3/30/2026	ELECTRONIC FUNDS TRANSFER	EFT FOR EFTPS PAYROLL TAXES FOR PPE 03/27/2026	-18,235.12
9961836	3/30/2026	ELECTRONIC FUNDS TRANSFER	EFT: PG&E Payment for March 2026 for street lights @Northwestern Ave.	-49.90
Total EFT's/Bank Withdrawals				<u>-194,672.36</u>

Ref#	Date	Vendor	Description	Amount
TRX TO PR	3/12/2026	TRANSFER FROM CHECK TO PAYROLL ACCOUNT	TRANSFER TO PAYROLL ACCT FOR PPE 03/12/2026	-49,212.50
TRX TO PR	3/26/2026	TRANSFER FROM CHECK TO PAYROLL ACCOUNT	TRANSFER TO PAYROLL ACCT FOR PPE 03/27/2026	-49,532.62
DRAW#8	3/13/2026	TRANSFER FROM GENERAL FUND TO RCAC	To Repay Rural Community Assistance Corporation bridge loan line of credit for Loan#1144-CRD-05. Draw#8 for Water CIP Project.	-213,991.84
DRAW#9	3/23/2026	TRANSFER FROM GENERAL FUND TO RCAC	To Repay Rural Community Assistance Corporation bridge loan line of credit for Loan#1144-CRD-05. Draw# 9 for Water CIP Project.	-620,207.33
Total Transfer Between Accounts				<u>-932,944.29</u>

Ref#	Date	Vendor	Description	Amount
VP_XWZKG9VN	3/04/2026	WITHDRAWAL	US Bank Debit Card for Business Cards for New City Clerk.	-19.70
9961826	3/10/2026	WITHDRAWAL	US Bank Debit Card: Amazon Business hard drive for City Clerk data.	-82.76
1253328	3/17/2026	WITHDRAWAL	US Bank Debit Card used at Costco to purchase banker boxes.	-38.31
9961828	3/18/2026	WITHDRAWAL	US Bank Debit Card: Business Cards from VistaPrint for Staff.	-22.97
10274	3/24/2026	WITHDRAWAL	US Bank Debit Card for Tractor Supply Company- Trailer Sprayer	-418.26
19900	3/31/2026	WITHDRAWAL	US Bank Debit Card for Postage for March's Utility Bills.	-605.43
Total Debit Card Withdrawals				<u>-1,187.43</u>



Staff Highlights – 2026-04-07

City Council

City Manager

Attended 3/27 SCORE JPA Board of Directors meeting.

Met with the Executive Advisory Committee of Humboldt Waste Management Authority on 3/25

Met with County Public Health to discuss a new MOU proposal between the County and the cities on 3/26

Met with representatives of PG&E to go over the water project and toured the new Substation.

Meetings with our negotiation consultant for the Solid Waste franchise agreement. Numbers are starting to solidify. New implementation target date of October 1st due to HWMA being unable to accept organics waste until that time. Will meet next week with consultant to firm out next steps and schedule a Council presentation.

A new training system for our wastewater related employees is expected to roll out for the new fiscal year.

The UC Davis tour of the Wastewater Collection and Treatment system was cancelled due to illness. It is planned to be rescheduled for a later time.

City Clerk

City Attorney

Human Resources, Risk & Training

Finance Department

Coordinated with Finance staff and the Community Development Director to process the HCD Local Early Action Planning (LEAP) grant.

Submitted Invoice No. 1 to the State Water Resources Control Board for the Painter Street Sewer Line Replacement Project (Agreement No. D2404000, Project No. C-06-8403-210).



Contacted RCAC to explore financing options for the Painter Street upsizing project and remaining CalOES earthquake recovery infrastructure projects.

Met with the City's engineering consultants to review current budgets and project scopes for active CalOES earthquake recovery projects.

Discussed reimbursement strategies with CalOES representatives for upcoming project phases.

Submitted invoices to Caltrans to maintain active status on earthquake-related road recovery projects.

Processed approval of Invoice No. 16 for the Water Distribution System Improvement Capital Improvement Project.

Coordinated with the CIP water project contractor to obtain and verify current insurance documentation.

Reviewed final payment terms and evaluated eligible ARPA expenditure options for the Monument Road Repair project.

Worked with County of Humboldt representatives on HCD Community Development Block Grant (CDBG) home repair programs.

Engaged cannabis business operators regarding outstanding tax obligations owed to the City.

Responded to inquiries from the City's auditor in support of the ongoing FY 2024-25 Annual Financial Audit.

Submitted final documents to the Transportation Development Act (TDA) auditor.

Compiled current staffing data and provided updated position counts to the City's insurance group, SCORE, for coverage purposes.

Distributed FY 2026-27 budget packets to all department heads, including line-item budget request worksheets, capital project request forms, and budget narrative instructions.

Developed a proposed staffing plan and updated organizational chart in support of the FY 2026-27 budget process.

Prepared salary and benefit cost projections based on the proposed FY 2026-27 staffing plan.

Conducted revenue forecasting in preparation for the FY 2026-27 budget.

Public Works Water

Public Works Wastewater

Public Works Streets, Buildings and Grounds

**Public Works City Engineer****Public Works Capital Projects****Police Department****Community Development Department**

Complete Public Policy Institute Land Use/Zoning survey

Partial sheetrock/Drywall inspection 1295 Eeloa Ave

Review Solar Plans for 172 Ogle Ave, request additional information re: conduit & battery ready

Respond to inquiry from Library re: accessible picnic table requirements. Inquiry to CALBO re: permit authority City or County (County Library).

Register Rocha rental, send email w/Checklist and inspection date.

Prepare and submit RHIP Invoices for 76 Davis, 435, 449 & 461 Third Ave

Inspect RHIP repairs for 995 Bluff Place

Seismic Retrofit (Bolt & Brace) inspection 149 Cedar Street

New riser/weather head electrical inspection 3 Painter Street

Complete sheetrock/drywall inspection 1295 Eeloa Ave

Review and approve corrected Solar Plans for 176 Ogle Avenue

Complete 26/27 Budget Worksheets and submit

Reach out to E&J Liquors and Caleb Salstrom re: Façade Improvement project status

Process electrical Permit application for 207 Cherry Lane

Receive and review Plan Check comments from BPR regarding Riverside Drive fire rebuild, correspond with designer.

Review Flood Plan regulations re: electrical panels, reach out to FEMA and DWR. Receive and review response, discuss with Electrician.

Complete Staff Report, Resolution, Public Notice for ADU minor text amendments – PC Meeting March 24, 2026



Final Inspections 172 & 174 Ogle Ave – Also complete RHIP inspections – Very Nice Units

Final inspection 456 Third Ave – Windows

Review and process Roof Permit application 471 Hilltop Lane

Review and process Water Heater Permit 520 Gunnerson Lane

Review Solar and ESS Plans 510 Gunnerson Lane – request additional information

Final inspection 240 Belleview Ave – Solar and ESS – verify supplemental ground and safety bollard

Review and process Sewer Lateral application 1065 Riverside Drive

Meeting with Diaz Trucking re: CUP application for trucking operation Northwestern Ave

Complete and submit Housing Element Annual Progress Report to the Department of Housing and Community Development.

Review and process Sewer Lateral application 1155 Eeloa Avenue

Review and process Roof Permit application 408 Second Avenue

Review and process MFG Home ADU building permit application 178 Grayland Heights Drive

Review and process building permit application for Level 2 EV charger 156 Grayland Heights Drive

Prepare City Council Staff Report and Ordinance for ADU text amendments

Intergovernmental

Humboldt-Rio Dell Business Park



*Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
cityofriodell.ca.gov*

April 7, 2026

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Informational Presentation of “Seismic Hazards: What’s Shaking in Rio Dell” by Dr. Wendy Bohon.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Receive and file the presentation.

BACKGROUND AND DISCUSSION

At the invitation of Mayor Debra Garnes, Dr. Wendy Bohan will give a presentation on seismic hazards. Dr. Wendy Bohon is a geologist who studies earthquakes and works to improve the communication of science.

Currently, she serves as the Branch Chief of Seismic Hazards & Earthquake Engineering for the California Geological Survey. In the past, she has worked as the Strategic Communication Specialist for the Earth Science Division at NASA Goddard, the Education and Outreach Coordinator for the USGS Earthquake Hazards Program, and the Senior Science Communication Specialist for the Incorporated Research Institutions for Seismology. She also founded the Science Communication consulting companies Dr. Wendy Rocks, LLC, and SpaceFace Social Media.

Dr. Bohon has worked on many tectonics related projects in her career, including the B4 LiDAR project in Southern California, climate and tectonics studies in Northwestern Argentina, GPS deployment projects in Bolivia, thrust fault studies in Argentina and investigations of the tectonic evolution of the southwestern margin of the Tibetan Plateau in India. Her research interests include geomorphology, paleoseismology, landscape evolution, geologic hazards communication, and geoscience education.

Attachments:
Powerpoint slides

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California
**Department of
Conservation**
California Geological Survey

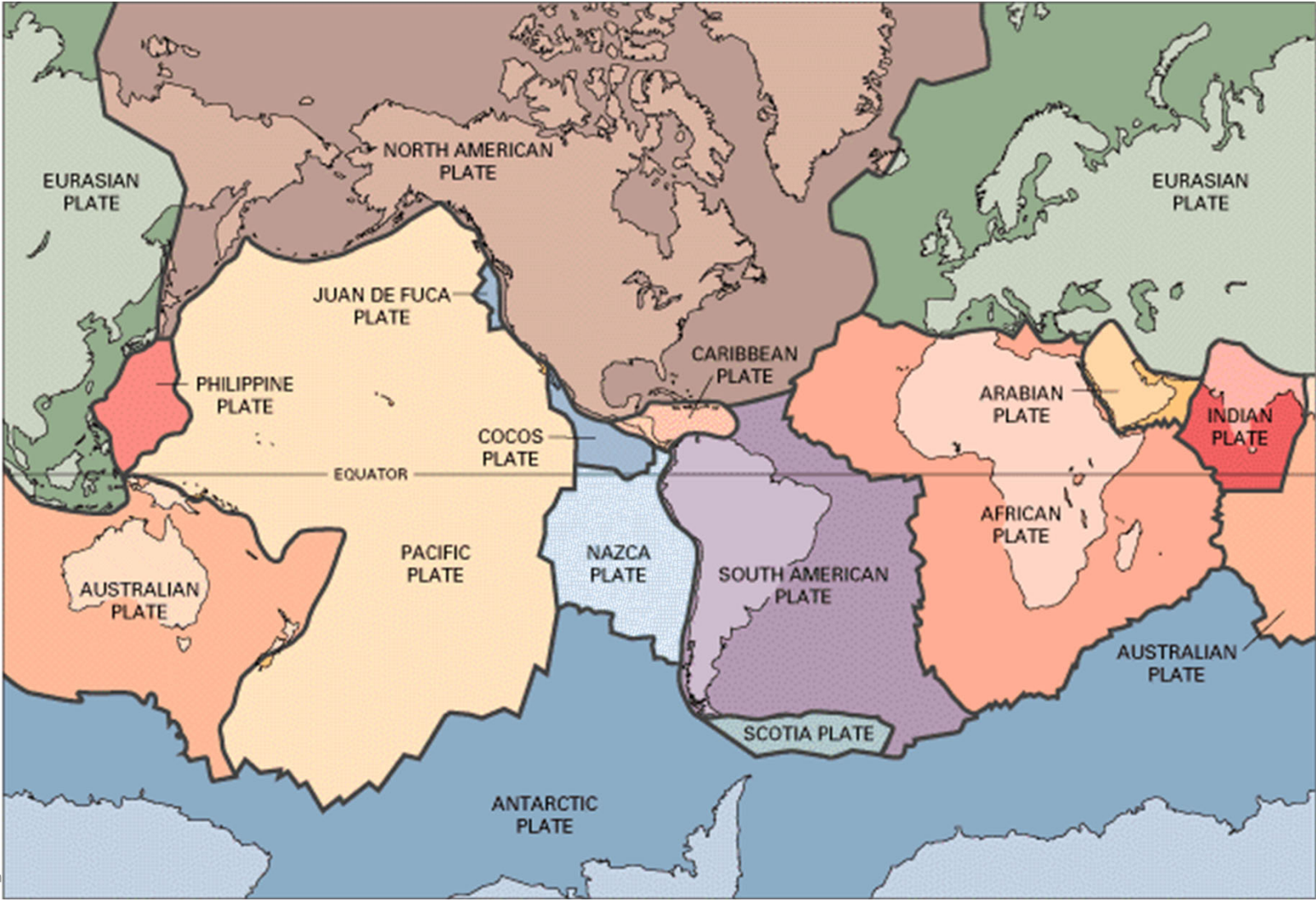
Seismic Hazards: What's Shaking in Rio Dell

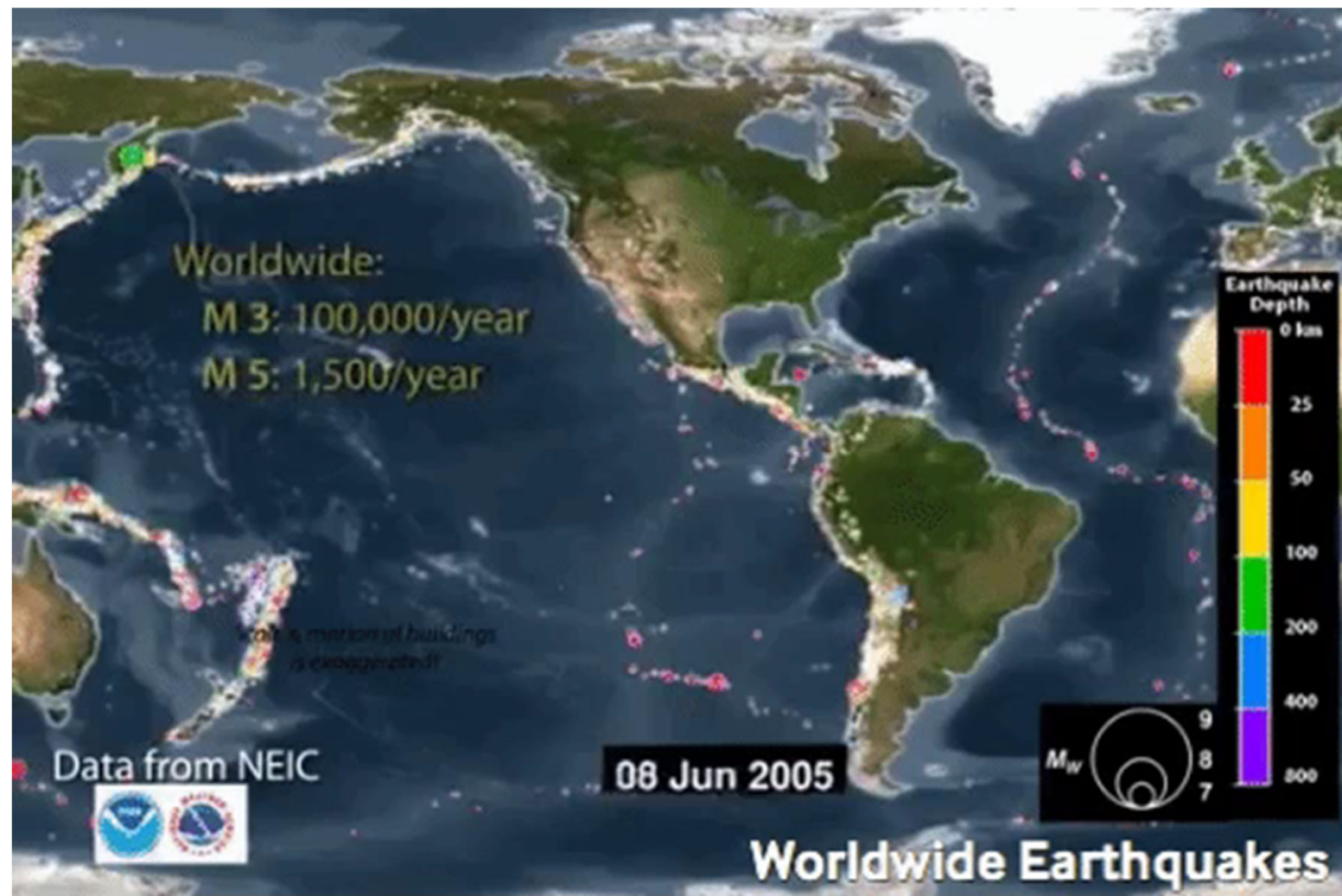
Dr. Wendy Bohon

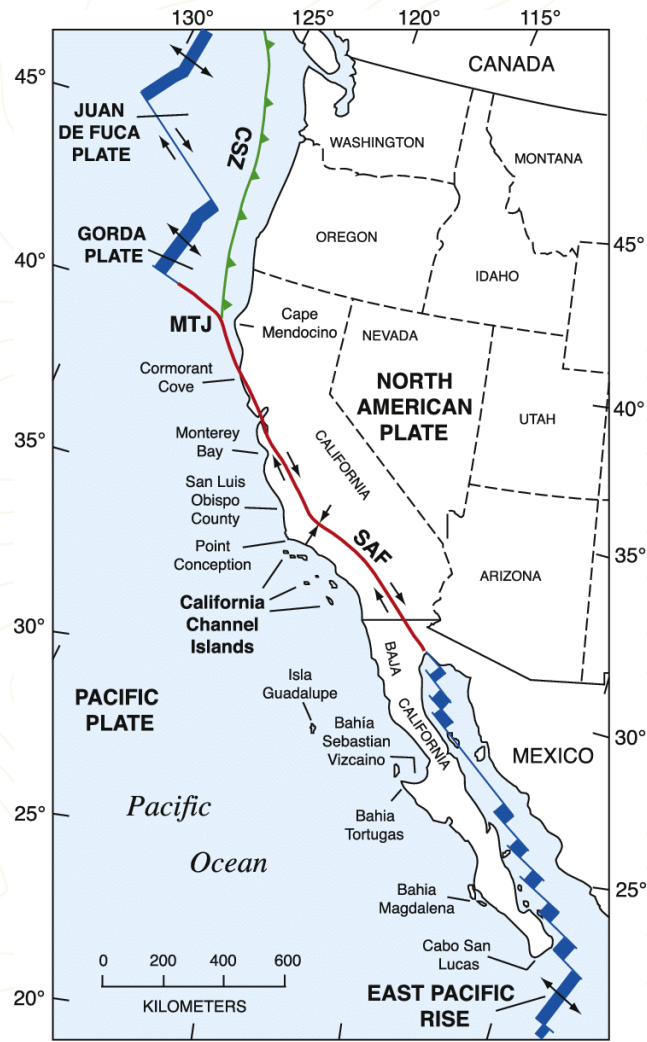
Branch Chief

Seismic Hazards & Earthquake Engineering



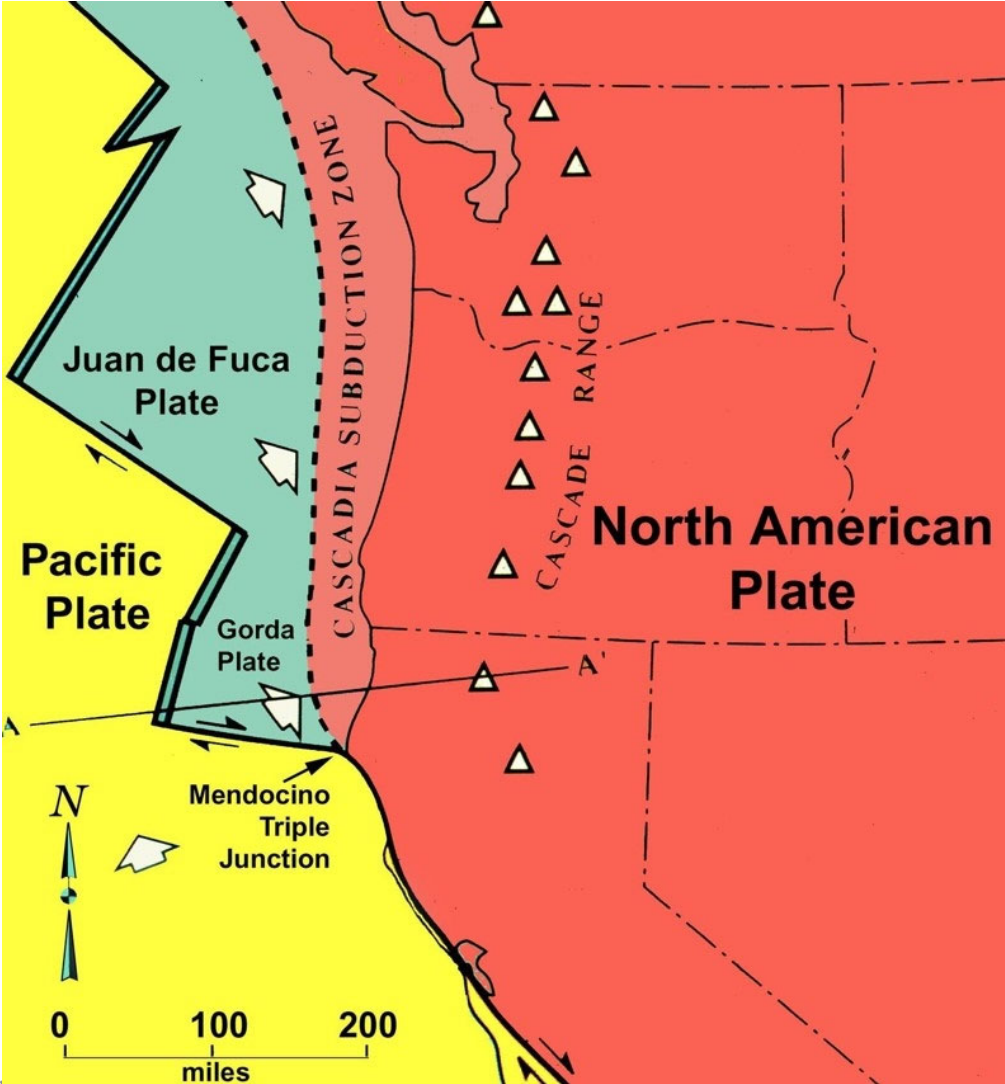


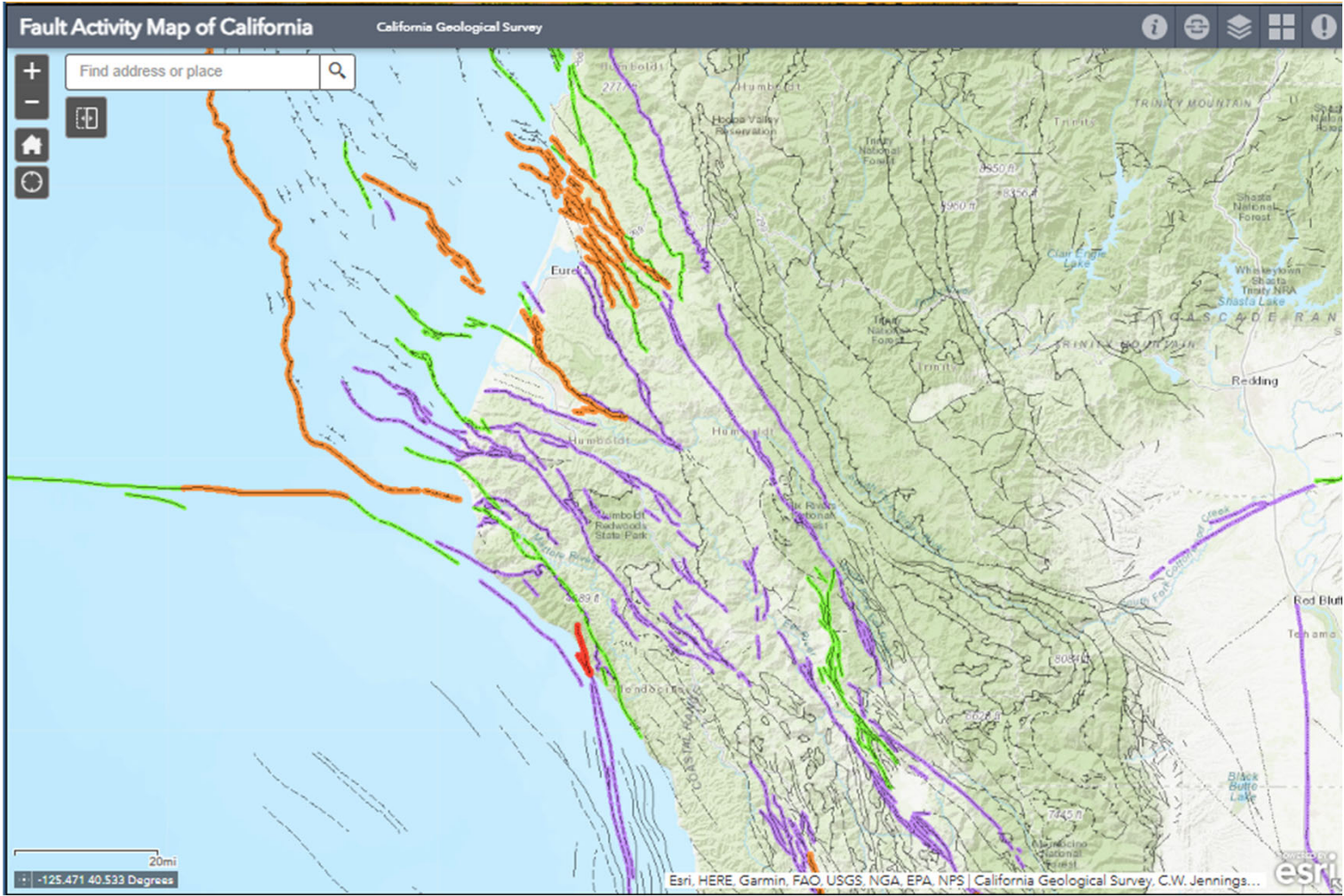


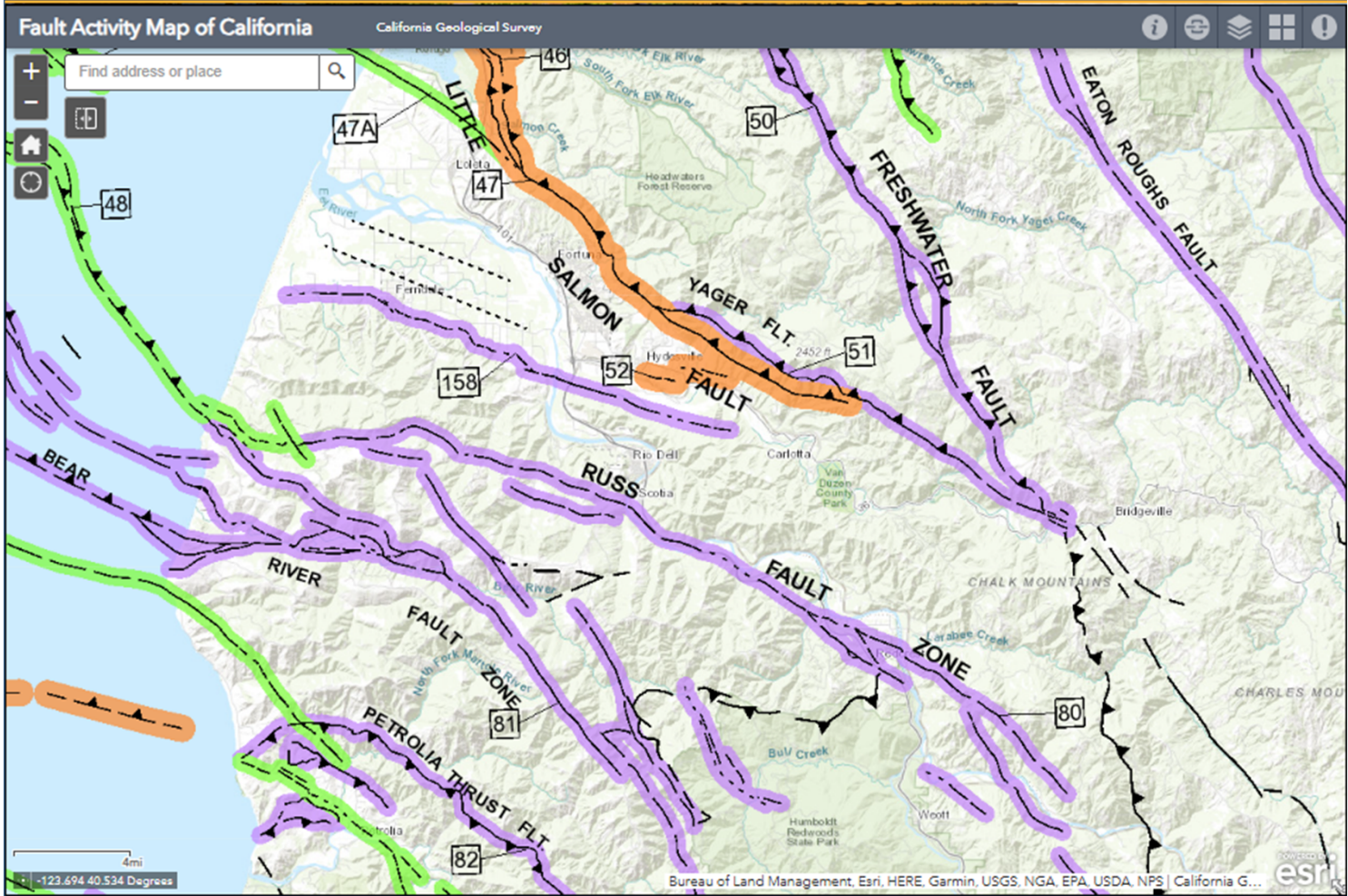


Muhs et al., 2014



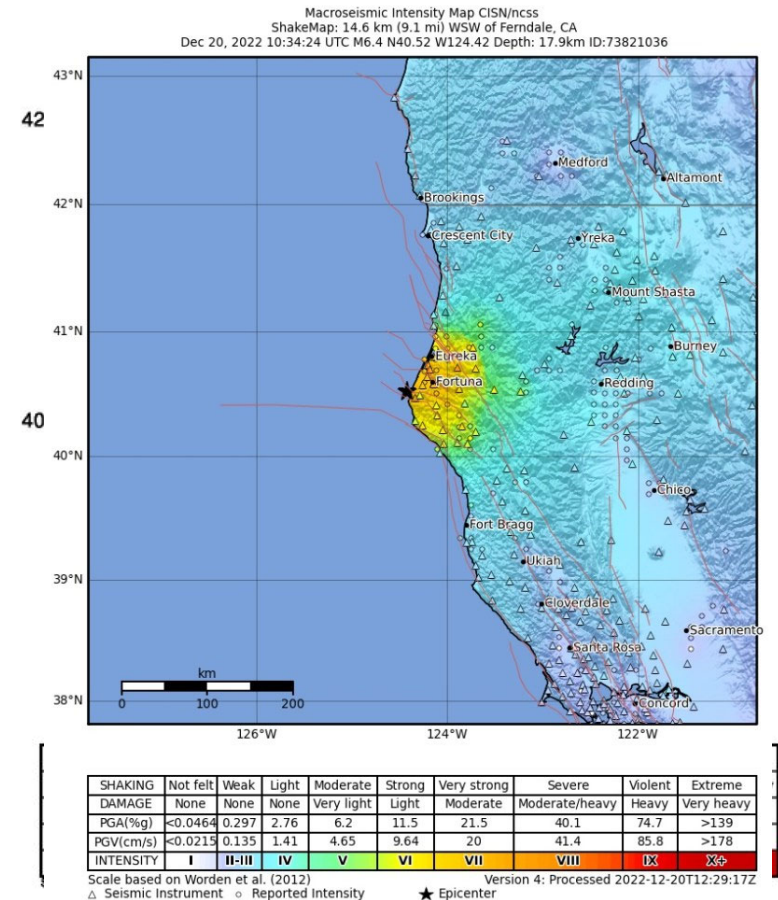








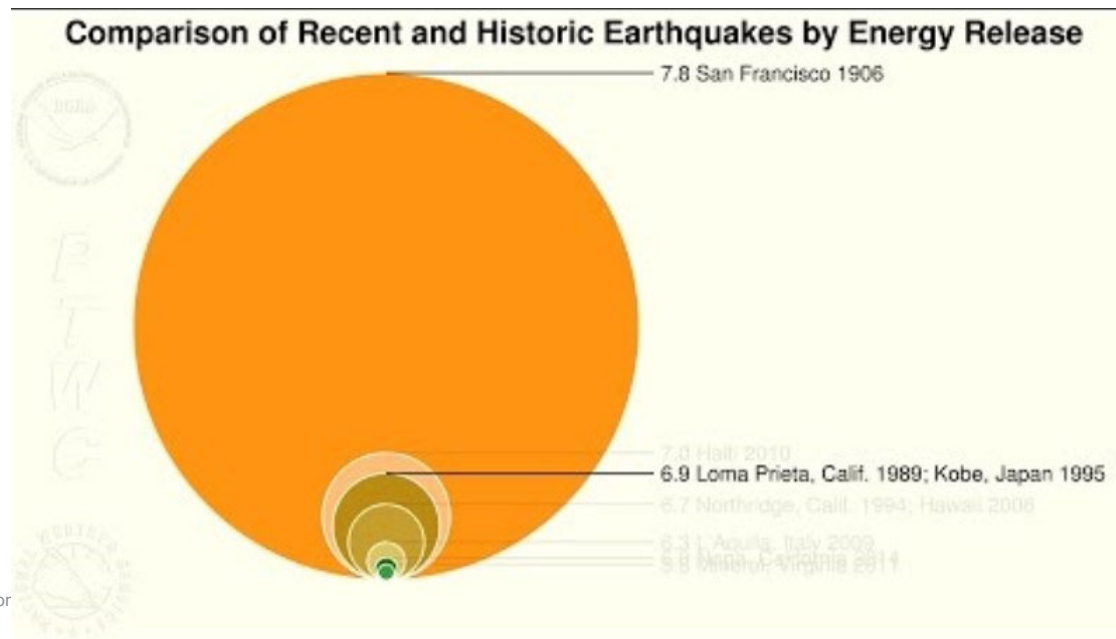
- Of the 11 earthquakes of M7+ in CA since 1900, five occurred in this area.
- The December 5, 2024, earthquake occurred in a similar location to a M7.1 earthquake in 1923 that caused some damage and triggered a small tsunami.
- Further west along the Mendocino fracture zone, a M7.1 earthquake occurred in 1994.
- The most damaging earthquakes in this region have occurred onshore.
 - M7.2 earthquake in April 1992 near Petrolia, California (a reverse faulting earthquake).
 - M7.2 earthquake in November 1980 near Eureka, California (a strike-slip earthquake).
 - Both events caused extensive regional damage, and the 1992 earthquake triggered a small tsunami recorded in California and Hawaii.
 - M6.2 earthquake on December 20, 2021, and a M6.4 earthquake on December 20, 2022.



Earthquake Magnitude



- Every earthquake has **1 magnitude**, which is a measure of the amount of energy released during the earthquake.
- This is described using the **Moment Magnitude Scale (Mw)**. We no longer use the Richter Scale!
- Expect the magnitude to change as we learn more about the earthquake.

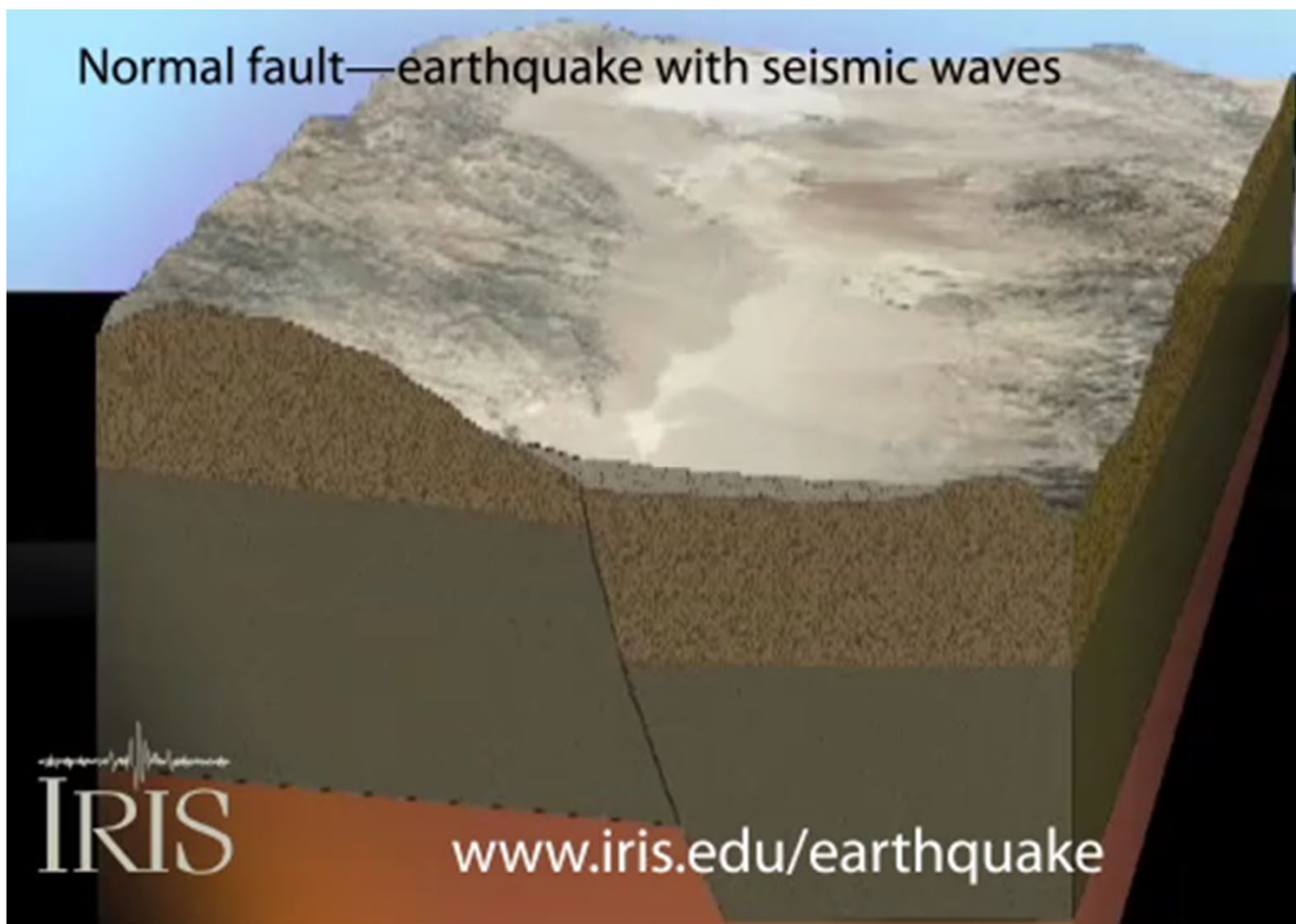




- Every earthquake generates **many different intensities** of earthquake shaking.
 - Described using the Mercalli Intensity Scale.

Modified Mercalli Scale

Intensity	Shaking	Description/Damage
I	Not felt	Not felt except by a very few under especially favorable conditions.
II	Weak	Felt only by a few persons at rest, especially on upper floors of buildings.
III	Weak	Felt quite noticeably by persons indoors, especially on upper floors of buildings. Many people do not recognize it as an earthquake. Standing motor cars may rock slightly. Vibrations similar to the passing of a truck. Duration estimated.
IV	Light	Felt indoors by many, outdoors by a few during the day. At night, some awakened. Dishes, windows, doors disturbed; walls make cracking sound. Sensation like heavy truck striking building. Standing motor cars rocked noticeably.
V	Moderate	Felt by nearly everyone; many awakened. Some dishes, windows broken. Unstable object overturned. Pendulum clocks may stop.
VI	Strong	Felt by all, many frightened. Some heavy furniture moved; a few instances of fallen plaster. Damage slight.
VII	Very Strong	Damage negligible in buildings of good design and construction; slight to moderate in well-built ordinary structures; considerable damage in poorly built or badly designed structures; some chimneys broken.
VIII	Severe	Damage slight in specially designed structures; considerable damage in ordinary substantial buildings with partial collapse. Damage great in poorly built structures. Fall of chimneys, factory stacks, columns, monuments, walls. Heavy furniture overturned.
IX	Violent	Damage considerable in specially designed structures; well-designed frame structures thrown out of plumb. Damage great in substantial buildings, with partial collapse. Buildings shifted off foundations.
X	Extreme	Some well-built wooden structures destroyed; most masonry and frame structures destroyed with foundations. Rails bent.




Ground shaking



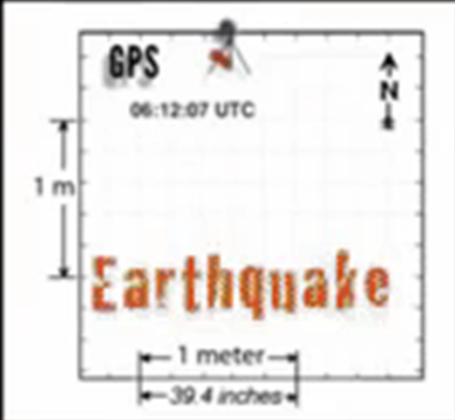
Central Kathmandu
Watch the graph reflect the ground motion.

04-25-2015 Sat 11:56:30



DABALI

GPS
06:12:07 UTC




1 m

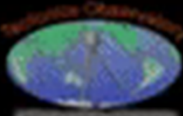
Earthquake

1 meter
39.4 inches


UNAVCO
David Mencin
Roger Bilham




University of Colorado Boulder



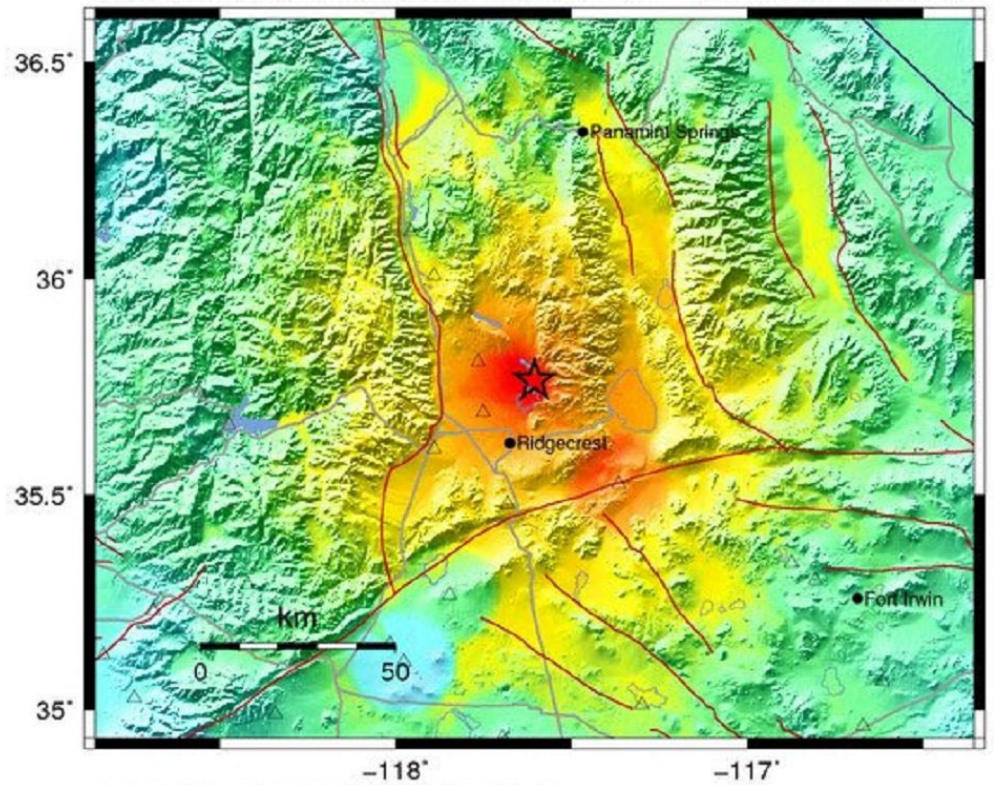
Seismology Observatory



National Geophysical Center



CISN/sc ShakeMap : 17.4 km (10.8 mi) NNE of Ridgecrest, CA
 Jul 6, 2019 03:19:52 AM UTC M 7.1 N35.77 W117.60 Depth: 17.0km ID:38457511

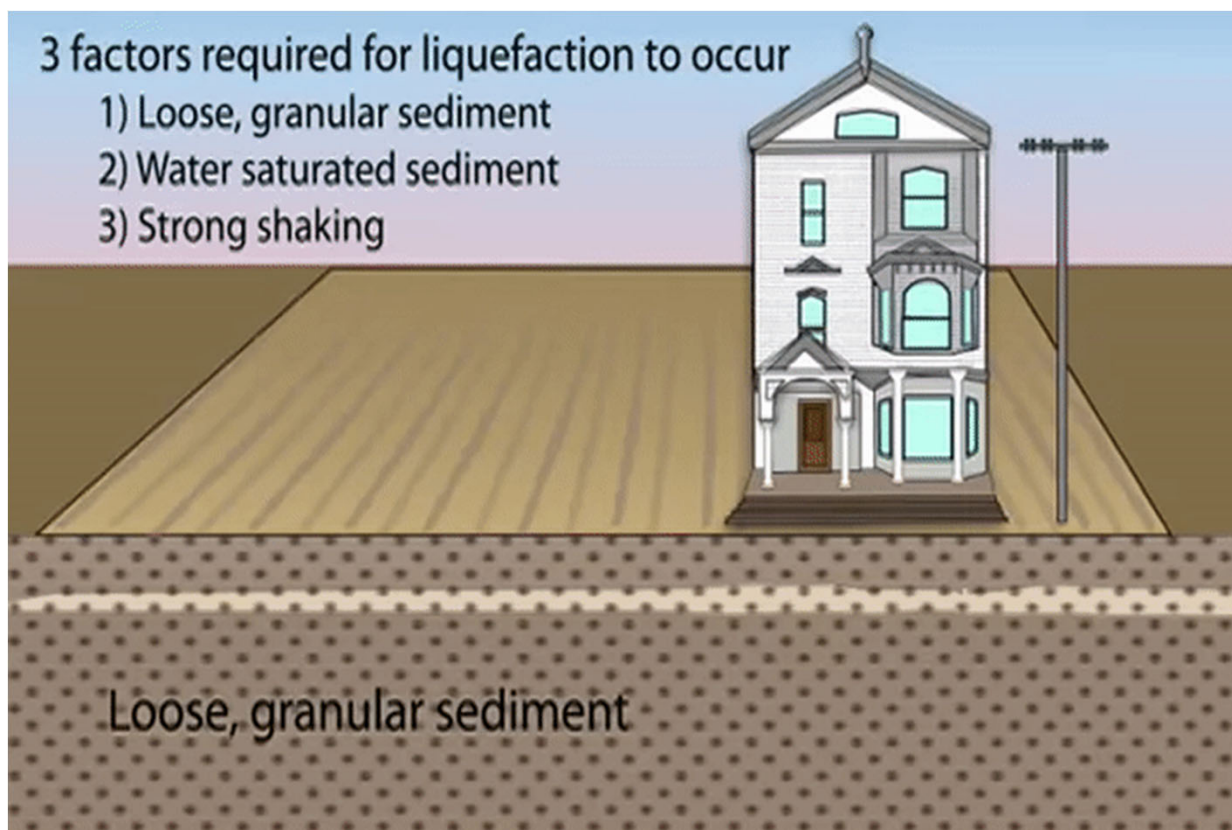


Map Version 3 Processed 2019-07-06 04:43:17 AM UTC

PERCEIVED SHAKING	Not felt	Weak	Light	Moderate	Strong	Very strong	Severe	Violent	Extreme
POTENTIAL DAMAGE	none	none	none	Very light	Light	Moderate	Mod./Heavy	Heavy	Very Heavy
PEAK ACC.(%g)	<0.1	0.5	2.4	6.7	13	24	44	83	>156
PEAK VEL.(cm/s)	<0.07	0.4	1.9	5.8	11	22	43	83	>160
INSTRUMENTAL INTENSITY	I	II-III	IV	V	VI	VII	VIII	IX	X+

Scale based upon Wald, et al., 1999

Liquefaction



Earthquake-Induced Landslides

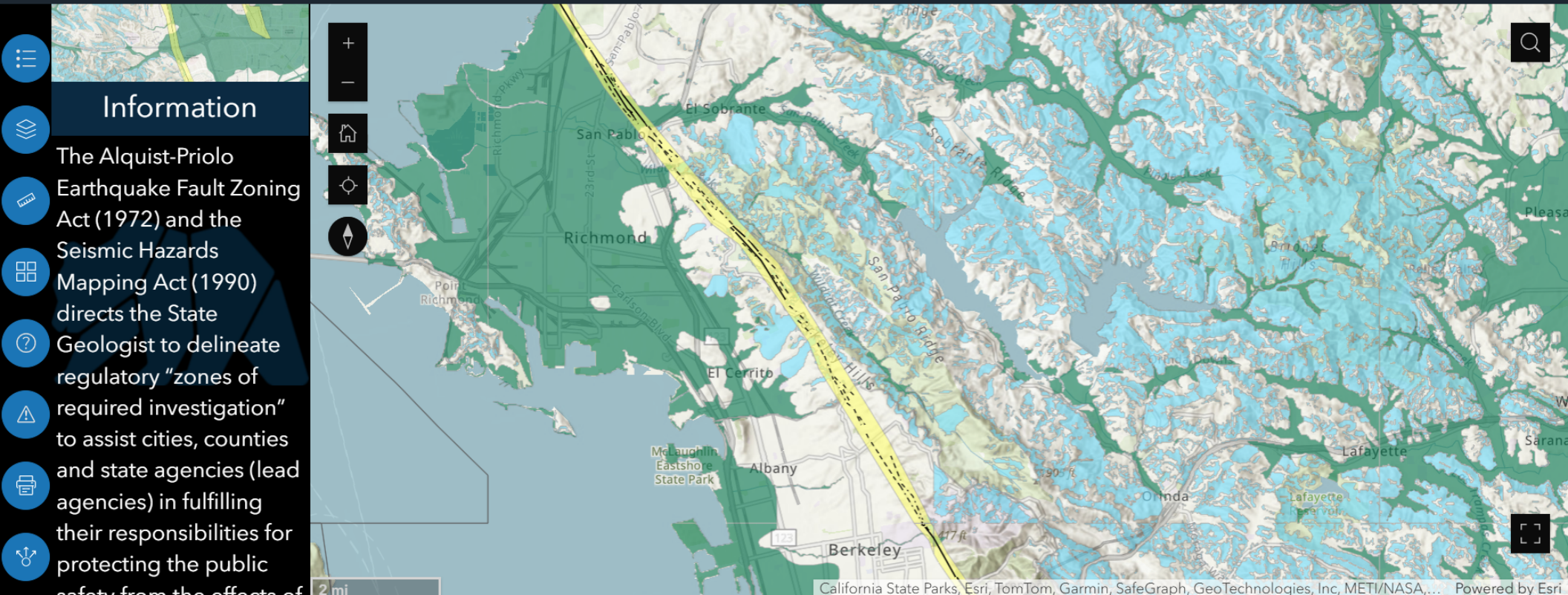
Landslides are caused when the strength of the hillslope materials is overcome by the forces from gravity and earthquake shaking.

It requires:

- Steep slopes
- Weak geologic materials
- Moderate to strong ground shaking (~M5.5+)



Earthquake Zones of Required Investigation



Earthquake Zones of Required Investigation



California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS | Esri, NASA, NGA, USGS | Sources: Esri, Garmin... Powered by Esri

Tsunami

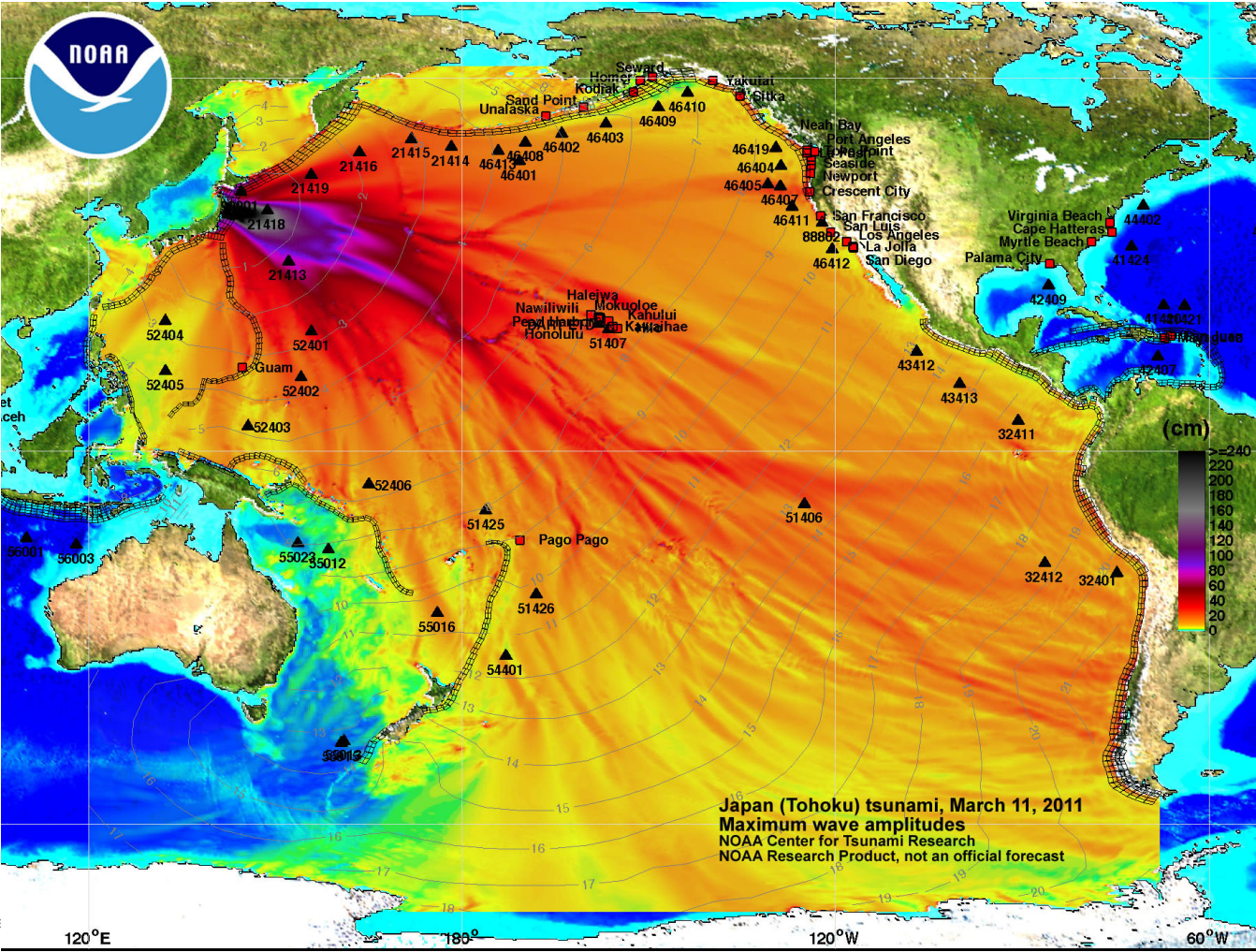


(U.S. Marine Corps photo by Lance Cpl. Garry Welch

MC3 Dylan McCord



Tsunami Wave Height



Tsunami



California Department of Conservation | conservation.ca.gov



Ocean

Surface waves are not tsunamis

Strike-slip

TikTok
@terraexplore

THE WORLD
CHANGE
CAN

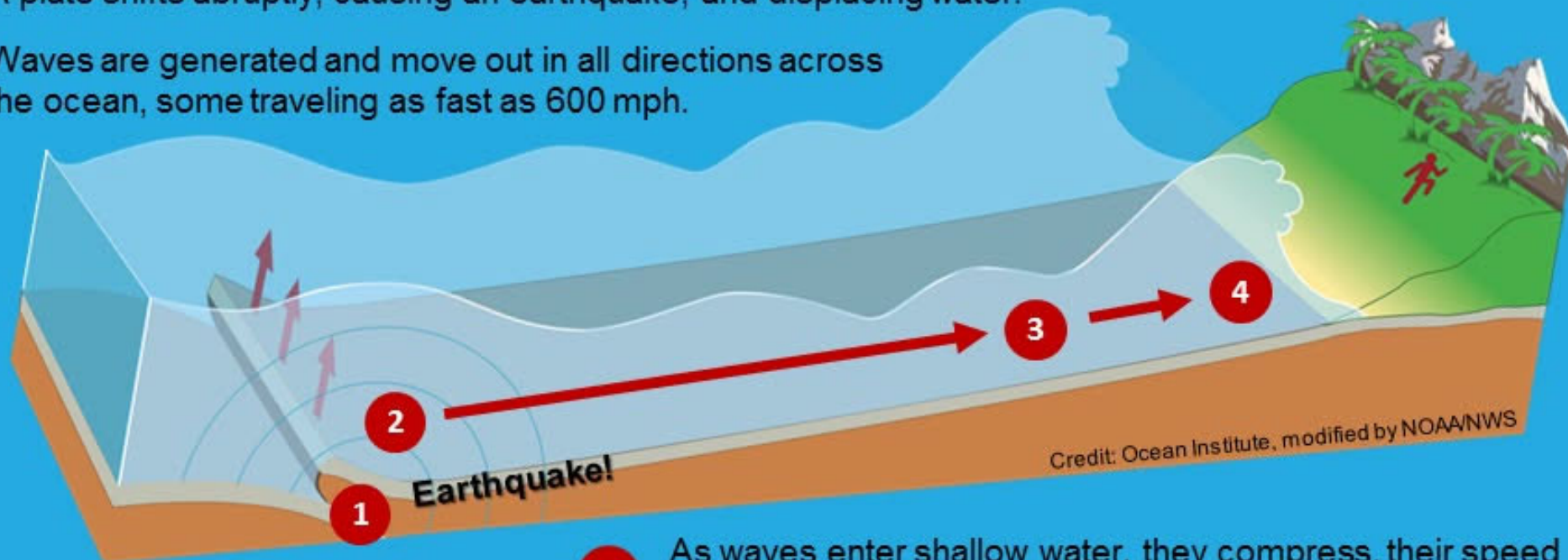
The complex block contains a diagram and a video frame. The top part is a 3D diagram of a strike-slip fault. The top layer is labeled "Ocean" and contains a blue whale. Below it is a brown layer representing the crust, with a vertical fault line labeled "Strike-slip". To the right of the diagram, the text "Surface waves are not tsunamis" is written. Below the diagram is a video frame showing a woman with long reddish-brown hair. In the top left corner of the video frame is the TikTok logo and the text "TikTok @terraexplore". She is wearing a dark blue t-shirt with white text that reads "THE WORLD CHANGE CAN".

How a Tsunami Works

Most tsunamis are caused by large earthquakes below or near the ocean floor.

1 A plate shifts abruptly, causing an earthquake, and displacing water.

2 Waves are generated and move out in all directions across the ocean, some traveling as fast as 600 mph.



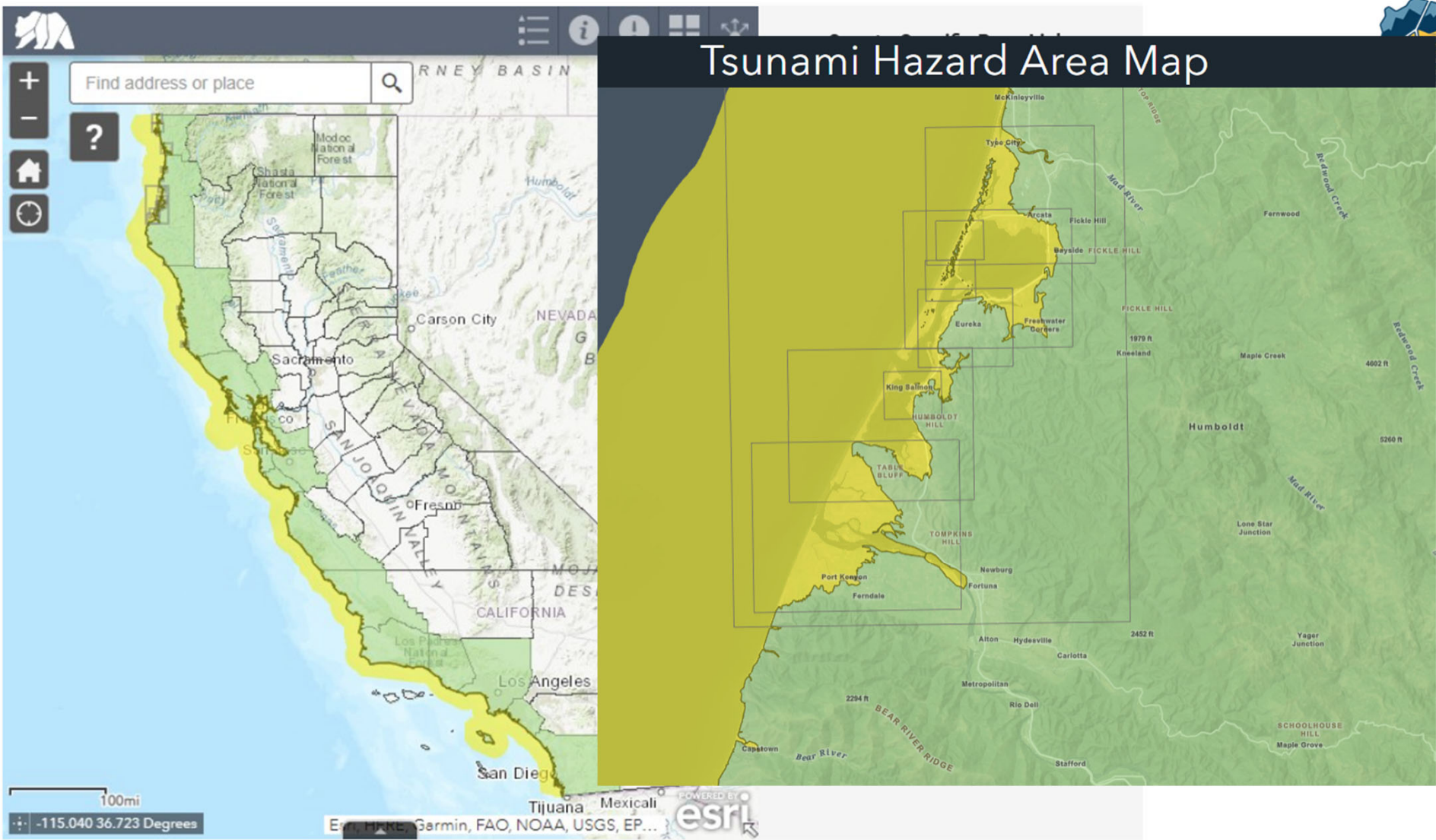
Credit: Ocean Institute, modified by NOAA/NWS

3 As waves enter shallow water, they compress, their speed slows, and they build in height.

4 The wave height increases, and associated currents intensify, becoming a threat to life and property.

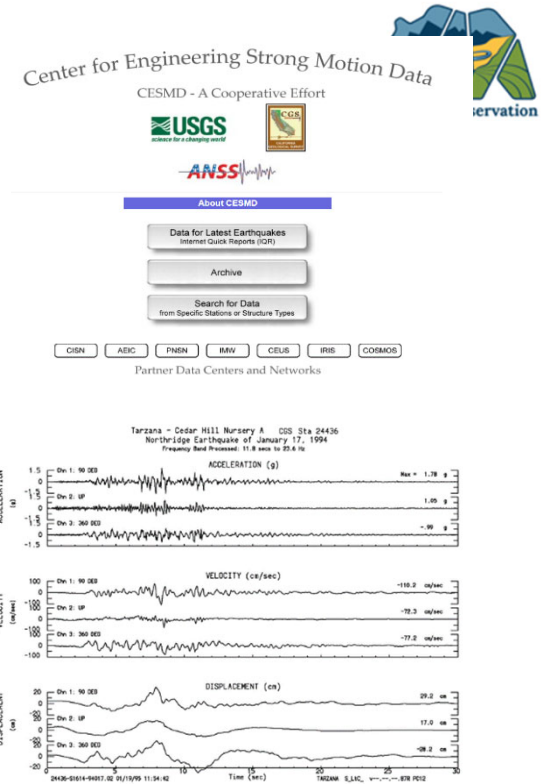
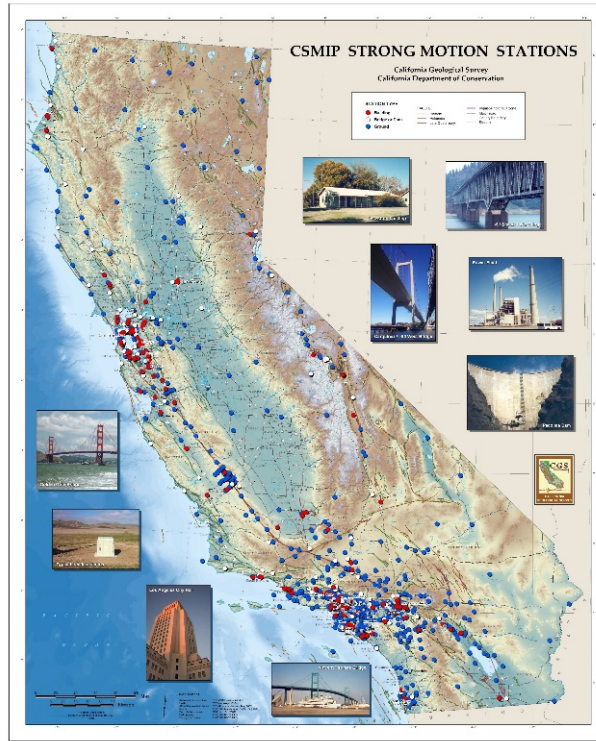


[weather.gov/tsunamisafety](https://www.weather.gov/tsunamisafety)





CGS CSMIP -58680
San Francisco - 61-story Office Bldg

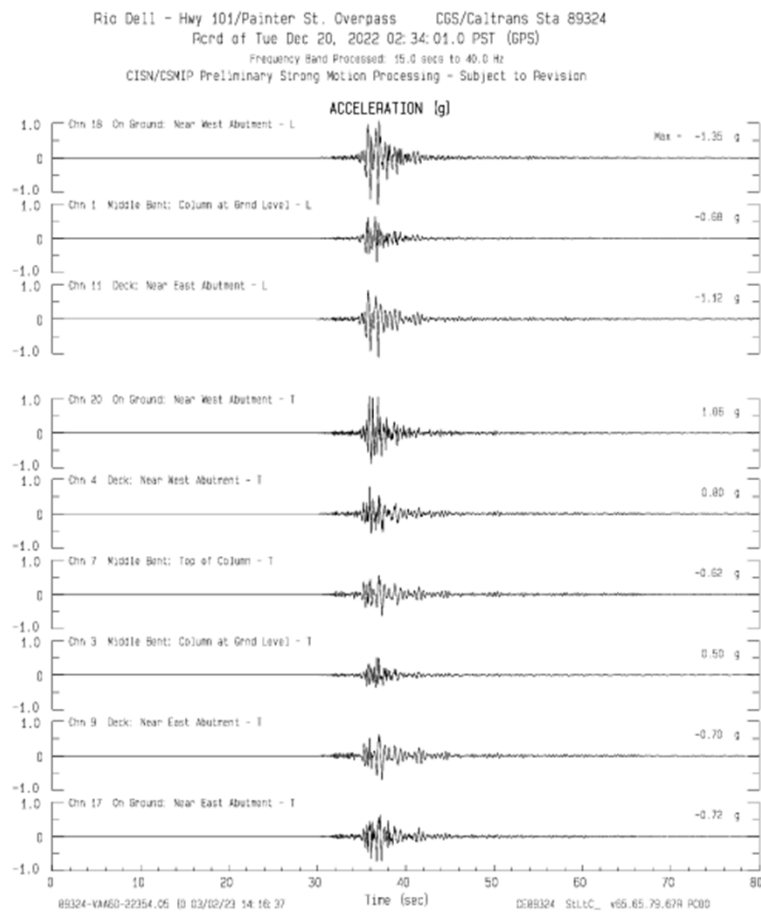
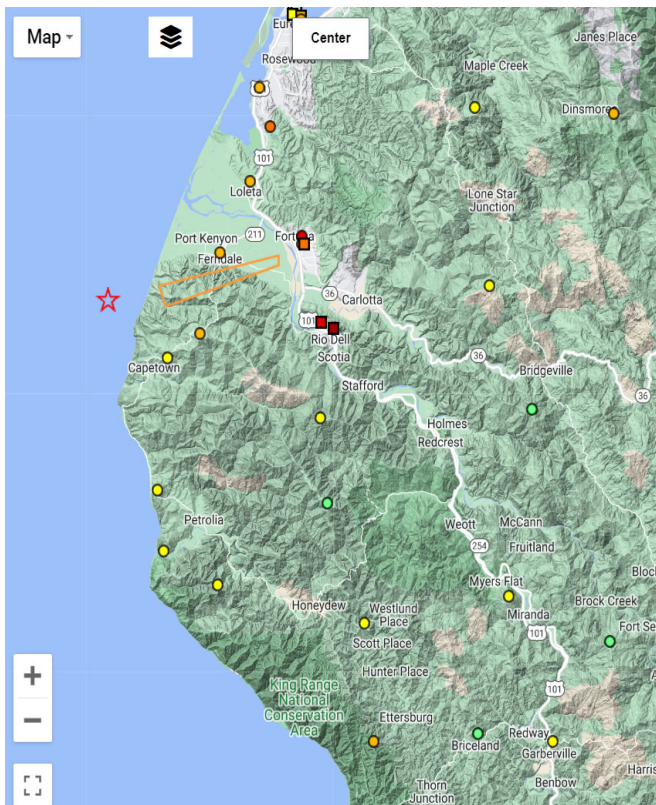


Strong Motion Instrumentation Program

CSMIP obtains vital earthquake shaking data for the engineering and scientific communities through a statewide network of strong motion instruments.



M6.4 Ferndale Earthquake of Dec 20, 2022 Rio Dell – Hwy 101/Painter St.



Fernbridge Seismic Gate



Constructed in 1911

Connects Fernbridge community to Ferndale

In 1976, the American Society of Civil Engineers designated Fernbridge as an historic civil engineering landmark



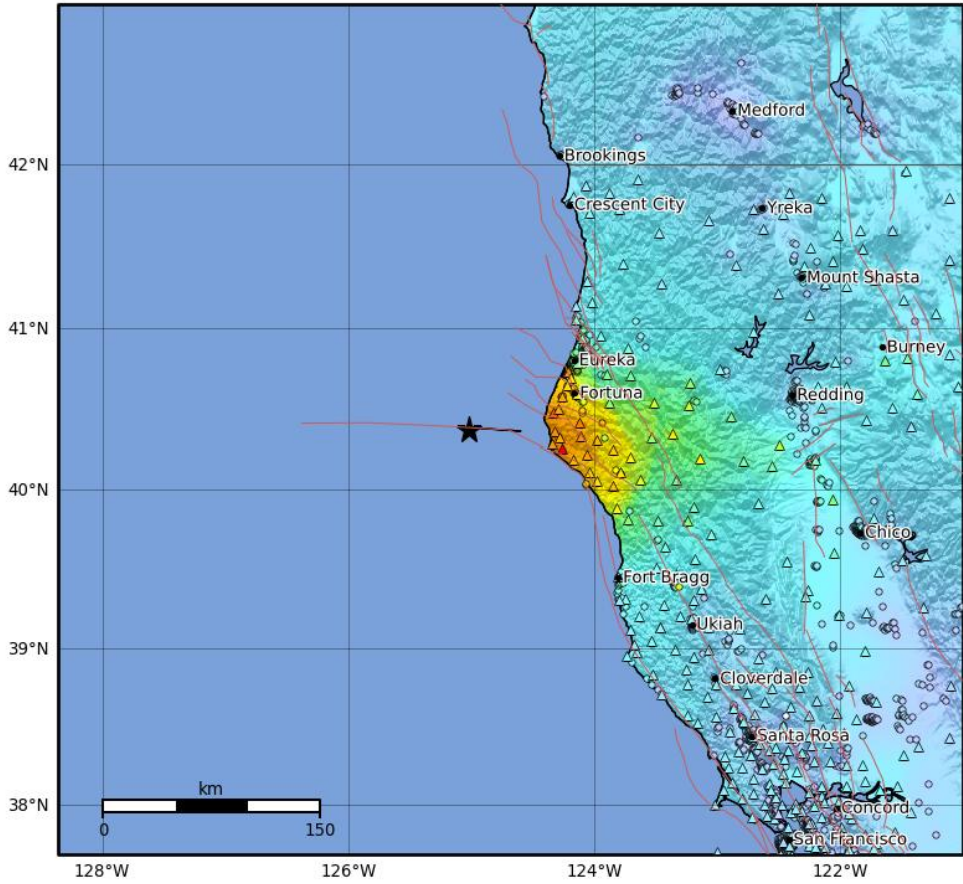


Fernbridge Seismic Gate



California Department of Conservation | conservation.ca.gov

Macroseismic Intensity Map CISN/cgs
 ShakeMap: 63 km (39.375 mi) WNW of Petrolia, CA
 Dec 05, 2024 18:44:21 UTC M7.0 N40.37 W125.02 Depth: 10.0km ID:75095651

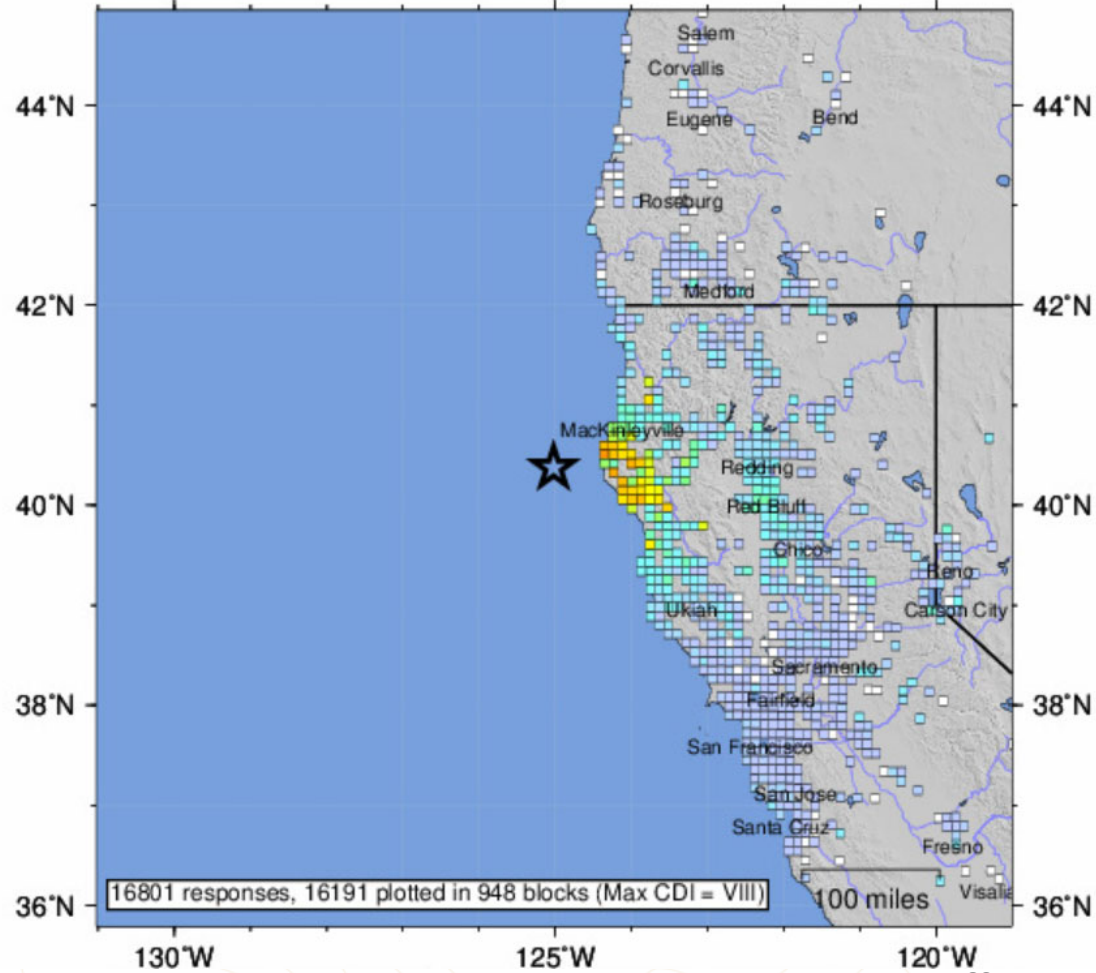


SHAKING	Not felt	Weak	Light	Moderate	Strong	Very strong	Severe	Violent	Extreme
DAMAGE	None	None	None	Very light	Light	Moderate	Moderate/heavy	Heavy	Very heavy
PGA(%g)	<0.0464	0.297	2.76	6.2	11.5	21.5	40.1	74.7	>139
PGV(cm/s)	<0.0215	0.135	1.41	4.65	9.64	20	41.4	85.8	>178
INTENSITY	I	II-III	IV	V	VI	VII	VIII	IX	X+

Scale based on Worden et al. (2012) Version 9: Processed 2024-12-12T22:18:48Z
 Δ Seismic Instrument ○ Reported Intensity ★ Epicenter □ Rupture

USGS Community Internet Intensity Map
 OFFSHORE NORTHERN CALIFORNIA

2024-12-05 18:44:21 UTC 40.374N 125.0217W M7.0 Depth: 10 km ID:nc75095651







@CAGeoSurvey @DrWendyRocks

THANK YOU

Wendy.Bohon@conservation.ca.gov



***Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
cityofriodell.ca.gov***

April 7, 2026

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Appointment of an Ad Hoc Committee Related to the Replacement of the Memorial Park Trees

IT IS RECOMMENDED THAT THE CITY COUNCIL:

The Council should select two members to serve on its Ad Hoc related to tree replacement at Memorial Park; or, take no action.

BACKGROUND AND DISCUSSION

At the March 17, 2026 City Council Meeting, the Council requested an item be agenda to appoint an Ad Hoc Committee for tree replacement at Memorial Park.

///



Community Development Department
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532

For Meeting of: April 7, 2026

Consent Item; Public Hearing Item

To: City Council

From: Kevin Caldwell, Community Development Director

Through: Kyle Knopp, City Manager

Date: April 1, 2026

Subject: Accessory Dwelling Unit Text Amendments. Ordinance No. 421-2026 amending the City’s Accessory Dwelling Unit regulations, Section 17.30.020 of the Rio Dell Municipal Code (RDMC) to align the City’s size regulations with State Law

Recommendation:

That the City Council:

1. Receive the introduction and brief presentation regarding Ordinance No. 421-2026 amending the City’s Accessory Dwelling Unit regulations, Section 17.30.020 of the Rio Dell Municipal Code (RDMC) to align the City’s size regulations with State Law; and
2. Open the public hearing, receive public comment and deliberate; and
3. Continue the item for the second reading approval and adoption to the meeting of April 21, 2026.

Discussion:

Staff recently discovered that the City’s ADU regulations do not align with State regulations in regards to allowable sizes.

A jurisdiction's maximum unit size requirements must allow an ADU of at least 850 square feet, or 1,000 square feet for ADUs with more than one bedroom. (Gov. Code, § 66321, subd. (b)(2)). The City's current ADU regulations limit the size of ADU's to 50 percent of the size of the primary dwelling unit up to a maximum of 1,200 square feet. Below is a copy of the existing language and the recommended amended language:

(b) Total Floor Area. Accessory dwelling units shall be subject to the following floor area requirements:

(i) Parcels That Cannot Be Subdivided. The size of ~~the~~ a new detached ADU ~~second dwelling unit~~ shall not exceed 50 percent of the size of the primary dwelling unit up to a maximum of 1,200 square feet, ~~except for second dwelling units located within the suburban and rural zones where the second dwelling unit shall not exceed 50 percent of the primary dwelling unit.~~ or up to 850 square feet for a one bedroom ADU and up to 1,000 square feet for a two bedroom ADU. Attached ADU's shall not exceed 50 percent of the size of the primary dwelling unit up to a maximum of 800 square feet.

(ii) Parcels That Can Be Subdivided. The size of the ~~second~~ accessory dwelling unit shall not be restricted, provided the applicant submits a development plan demonstrating that the parcel could be subdivided and both residences can be sited on separate parcels and meet setback and lot coverage requirements of the zone.

Talking Point: The City can allow larger size ADU's for detached and attached if desired. At the Planning Commission meeting on March 24, 2026, the Planning Commission chose not to allow units larger than the State law provisions allow.

California Senate Bill 9 (SB 9), effective January 1, 2022 actually allows duplexes on parcels zoned for single family use. This actually appears to eliminate any size limitations for attached units. Staff reached out to the Department of Housing and Community Development (HCD) and they concur that two attached units are not limited in size.

Required Findings

General Plan Consistency: Amending the City of Rio Dell ADU regulations to align with current California state law regarding allowable unit sizes is consistent with the City's General Plan and Housing Element because it advances adopted goals to increase housing supply, affordability, and efficient use of residential land. By permitting ADUs at state-allowed sizes, the City reduces regulatory constraints that could otherwise limit housing production, thereby supporting infill development, accommodating population growth, and expanding opportunities for diverse housing types, including smaller and more affordable units. This alignment also ensures

compliance with state housing mandates, promotes consistency between local and state policies, and helps the City meet its Regional Housing Needs Allocation (RHNA) obligations by facilitating the development of additional units within existing neighborhoods without requiring significant infrastructure expansion.

CEQA Compliance: The Planning Commission found that the project is **Statutorily Exempt** from CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines (General Rule), as it can be seen with certainty that there is no possibility that the project, as it merely aligns local regulations with state ADU law and does not increase development potential beyond what is already permitted

Attachment 1: Ordinance No. 421-2026

ORDINANCE NO. 421-2026



**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RIO DELL
AMENDING THE CITY’S ACCESSORY DWELLING UNIT REGULATIONS,
SECTION 17.30.020 OF THE RIO DELL MUNICIPAL CODE (RDMC) TO ALIGN
THE CITY’S SIZE REGULATIONS WITH STATE LAW**

WHEREAS, staff recently discovered that the City’s ADU regulations do not align with State regulations in regards to allowable sizes; and

WHEREAS, A jurisdiction’s maximum unit size requirements must allow an ADU of at least 850 square feet, or 1,000 square feet for ADUs with more than one bedroom; and

WHEREAS, The City’s current ADU regulations limit the size of ADU’s to 50 percent of the size of the primary dwelling unit up to a maximum of 1,200 square feet; and

WHEREAS, staff is recommending amending the City’s ADU regulations to align with State regulations in regards to allowable sizes; and

WHEREAS, the proposed amendments and rezone were processed in accordance with the California Environmental Quality Act (**CEQA**) and were referred to relevant local and responsible agencies, including Caltrans, the Department of Fish and Wildlife (CDFW), the Regional Water Quality Control Board (RWQCB), and the local Wiyot tribes; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Rio Dell finds the proposed amendments are consistent with the required findings:

ATTACHMENT 1

1. **General Plan Consistency:** Amending the City of Rio Dell ADU regulations to align with current California state law regarding allowable unit sizes is consistent with the City’s General Plan and Housing Element because it advances adopted goals to increase housing supply, affordability, and efficient use of residential land. By permitting ADUs at state-allowed sizes, the City reduces regulatory constraints that could otherwise limit housing production, thereby supporting infill development, accommodating population growth, and expanding opportunities for diverse housing types, including smaller and more affordable units. This alignment also ensures compliance with state housing mandates, promotes consistency between local and state policies, and helps the City meet its Regional Housing Needs Allocation (RHNA) obligations by facilitating the development of additional units within existing neighborhoods without requiring significant infrastructure expansion.

2. **CEQA Compliance:** The City Council finds that the amendments are **Statutorily Exempt** from CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines (General Rule), as it can be seen with certainty that there is no possibility that the project, as it merely aligns local regulations with state ADU law and does not increase development potential beyond what is already permitted

WHEREAS, the City Council finds and determines that the proposed amendments to the Municipal Code are adopted pursuant to the City’s police power authority to protect the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Rio Dell as follows:

SECTION I. Incorporation of Recitals.

The City Council of the City of Rio Dell finds that the above recitals are true and correct and are incorporated herein by reference.

SECTION 2. Amendments to Chapter 17 of the Rio Dell Municipal Code.

Section 17.20.030(3)(b) of the Rio Dell Municipal Code is hereby amended as follows:

(b) Total Floor Area. Accessory dwelling units shall be subject to the following floor area requirements:

(i) Parcels That Cannot Be Subdivided. The size of ~~the a new detached ADU~~ ~~second dwelling unit~~ shall not exceed 50 percent of the size of the primary dwelling unit up to a maximum of 1,200 square feet, ~~except for second dwelling units located within the suburban and rural zones where the second dwelling unit shall not exceed 50 percent of the primary dwelling unit.~~ or up to 850 square feet for a one bedroom ADU and up to 1,000 square feet for a two bedroom ADU. Attached ADU’s shall not exceed 50 percent of the size of the primary dwelling unit up to a maximum of 800 square feet.

(ii) Parcels That Can Be Subdivided. The size of the ~~second~~ accessory dwelling unit shall not be restricted, provided the applicant submits a development plan demonstrating that the parcel could be subdivided and both residences can be sited on separate parcels and meet setback and lot coverage requirements of the zone.

SECTION 3. Severability.

In the event that a court of competent jurisdiction holds any Section, subsection, paragraph, sentence, clause, or phrase in this Ordinance unconstitutional, preempted, or otherwise invalid, the invalid portion shall be severed from this Ordinance and shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted each Section, subsection, paragraph, sentence, clause, or phrase in this Ordinance irrespective of the fact that any one or more sections, subsections, paragraphs, sentences, clauses or phrases in this Ordinance might be declared unconstitutional, preempted, or otherwise invalid.

Section 4. Effective Date

This ordinance becomes effective thirty (30) days after its approval and adoption.

I HEREBY CERTIFY that the forgoing Ordinance was duly introduced at a regular meeting of the City Council of the City of Rio Dell on April 7, 2026, and furthermore the forgoing Ordinance was passed, approved and adopted at a regular meeting of the City Council of the City of Rio Dell, held on April 21, 2026, by the following vote:

- AYES:
- NOES:
- ABSENT:

ABSTAIN:

Debra Garnes, Mayor

STATE OF CALIFORNIA
City of Rio Dell

ATTEST:

I, Jessica Hill, City Clerk for the City of Rio Dell, State of California, hereby certify the above and foregoing to be a full, true and correct copy of Ordinance No. 421-2026 which was passed, approved and adopted at a regular meeting of the City Council of the City of Rio Dell, held on April 21, 2026.

Jessica Hill, City Clerk, City of Rio Dell