



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, August 23, 2021 3:00 PM
Agenda

Please silence all electronic devices.

ATTENTION: In an effort to curb the spread of COVID-19 by practicing social distancing and limiting public gatherings, we are requiring **MASKs** to be worn while in the meeting. We encourage you to participate in the Workshop from the comfort and safety of your own home by entering the following link: @ <https://www.facebook.com/riocommunities>

Public Comment: The Council will take public comments on *this meeting's specific agenda items*. These should be in written form via email or faxed through 2:00 PM on Monday, August 23, 2021. Hard copies can be emailed to admin@riocommunities.net. These comments will be distributed to all Councilors for review. *If you wish to speak during the public comment session*, Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

Call to Order

Present:

1. **Accounts payable report** (Finance Officer)
2. **Ordinance 2021-xx Article 1 Cannabis Regulating, Production, Manufacturing, Retailing and Other Related Activities** (Manager/Council)
3. **Ordinance 2021-xx Chapter 11 Article 6: Nuisance Abatement & Article 7 Dangerous Buildings** (Manager/Council)
4. **Resolution 2021-xx ICIP (Infrastructure Capital Improvement Plan)** (Manager/Council)
5. **Junior Appropriation Bill** (Manager/Finance Officer)
6. **2021 Annual Conference Voting Delegate and Alternate** (Manager)

Manager Report

Council General Discussion & Future Agenda Items

Adjourn

Thank you - Joshua Ramsell - Mayor Pro-Tem of Rio Communities

We will be streaming live on Facebook Live @ <https://www.facebook.com/riocommunities>

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.



Rio Communities, NM

Accounts Payable Approval Report

By Fund

Item 1.

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 11000 - General Operating Fund					
Department: 0001 - No Department					
GSD - Administrative Services D...	INV0002620	07/09/2021	DENTAL	11000-0001-22055	182.58
GSD - Administrative Services D...	INV0002621	07/09/2021	HEALTH	11000-0001-22050	2,861.07
GSD - Administrative Services D...	INV0002623	07/09/2021	VISION	11000-0001-22060	31.57
GSD - Administrative Services D...	GSD-083564	07/23/2021	BASIC LIFE	11000-0001-22070	22.10
GSD - Administrative Services D...	GSD-083699	07/23/2021	HEALTH	11000-0001-22050	2,861.07
GSD - Administrative Services D...	INV0002648	07/23/2021	ADMIN FEE	11000-0001-22050	5.48
GSD - Administrative Services D...	INV0002649	07/23/2021	DENTAL	11000-0001-22055	182.58
GSD - Administrative Services D...	INV0002653	07/23/2021	VISION	11000-0001-22060	31.57
Department 0001 - No Department Total:					6,178.02
Department: 2001 - Manager					
Paul's Son Signs	8/17/21	08/18/2021	Decals, For the Code Enforcem...	11000-2001-54040	100.00
Card Service Center	INV0002715	08/19/2021	Hotel - Dr. Moore - NMCMA M...	11000-2001-53030	221.64
Card Service Center	INV0002715	08/19/2021	Registration - NMCMA Professi...	11000-2001-57050	150.00
Department 2001 - Manager Total:					471.64
Department: 2002 - General Administration					
Tyler Technologies	025-344559	08/17/2021	Incode Traing	11000-2002-57050	852.96
Tyler Technologies	025-345380	08/17/2021	Incode Training	11000-2002-57050	1,194.15
Wells Fargo Financial Leasing	5016224115	08/17/2021	Dell Server Lease	11000-2002-57130	2,497.73
Home Depot	632665642	08/17/2021	Items for City Hall	11000-2002-54010	146.97
NM Municipal League	079	08/18/2021	Dues for the NM Mun. leage a...	11000-2002-57150	1,075.00
Rentokil North America Inc.	891095	08/18/2021	Pest Control	11000-2002-55030	115.43
Card Service Center	INV0002715	08/19/2021	GoToMeeting Fee	11000-2002-56010	10.79
Card Service Center	INV0002715	08/19/2021	Office Supplies	11000-2002-56999	31.22
Card Service Center	INV0002715	08/19/2021	Postage	11000-2002-57080	46.55
Card Service Center	INV0002715	08/19/2021	Copies of Plats	11000-2002-57090	120.00
Department 2002 - General Administration Total:					6,090.80
Department: 2004 - Finance/Budget/Accounting					
Socorro Insurance Mart Inc.	2263	08/17/2021	Finance Officer Bond Renewal	11000-2004-57071	175.00
Department 2004 - Finance/Budget/Accounting Total:					175.00
Department: 2008 - Municipal Clerk					
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	sign here flags	11000-2008-56020	7.30
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	paper mate mechanical pencils	11000-2008-56020	7.88
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	erasers pencil	11000-2008-56020	12.89
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	report covers	11000-2008-56020	24.97
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	3-ring binder 1" pack of 12	11000-2008-56020	25.27
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	double computer desk	11000-2008-56040	69.00
Department 2008 - Municipal Clerk Total:					147.31
Department: 3101 - Emergency Services/Disasters					
Universal Constructors, Inc.	9036	08/17/2021	Street Clean-Up - Flooding from...	11000-3101-54030	8,332.66
Department 3101 - Emergency Services/Disasters Total:					8,332.66
Department: 4004 - Library					
Woodlands Hardware	006733/1	08/17/2021	Library	11000-4004-54060	127.08
Home Depot	631611332	08/17/2021	Items for Library	11000-4004-54010	136.95
Home Depot	632964425	08/17/2021	Items for Library	11000-4004-54010	39.90
Department 4004 - Library Total:					303.93
Department: 5101 - Public Works					
Woodlands Hardware	006755/1	08/17/2021	Blanketed PO Material for City ...	11000-5101-54010	12.14
Woodlands Hardware	006794/1	08/17/2021	Blanketed PO Material for City ...	11000-5101-54010	171.10
Rio Communities Service Station	3926	08/17/2021	Blanket PO For repairs	11000-5101-54040	436.47
Home Depot	631834991	08/17/2021	Items for Public Works	11000-5101-56030	105.82

Accounts Payable Approval Report

Item 1.

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Rio Communities Service Station	3937	08/18/2021	Blanket PO For repairs-Crown V...	11000-5101-54040	239.62
Green Acres Lawn Sprinkler	INV0002714	08/18/2021	Blanket PO Weed Control City P...	11000-5101-54030	3,023.87
Home Depot	633534276	08/19/2021	Items for Public Works	11000-5101-56030	40.36
Department 5101 - Public Works Total:					4,029.38
Fund 11000 - General Operating Fund Total:					25,728.74
Fund: 20200 - Environmental					
Department: 5009 - Environmental					
Universal Waste Systems, Inc.	0001136768	08/17/2021	Dumpster Service - Clean-Up Da...	20200-5009-55999	783.56
Department 5009 - Environmental Total:					783.56
Fund 20200 - Environmental Total:					783.56
Fund: 20900 - Fire Protection					
Department: 3002 - Fire Protection					
Boundtree Medical	84158624	08/17/2021	Medical supplies For Med units	20900-3002-56070	2,803.77
Boundtree Medical	84160593	08/17/2021	Medical supplies For Med units	20900-3002-56070	698.44
Boundtree Medical	84162367	08/17/2021	Medical supplies For Med units	20900-3002-56070	494.98
Boundtree Medical	84164248	08/17/2021	Medical supplies For Med units	20900-3002-56070	78.50
Boundtree Medical	84166109	08/17/2021	Medical supplies For Med units	20900-3002-56070	11.50
Rentokil North America Inc.	891072	08/18/2021	Pest Control	20900-3002-55030	115.43
Boundtree Medical	84167854	08/19/2021	Medical supplies For Med units	20900-3002-56070	24.99
Card Service Center	INV0002715	08/19/2021	Email Plus Renewal	20900-3002-56010	88.18
Department 3002 - Fire Protection Total:					4,315.79
Fund 20900 - Fire Protection Total:					4,315.79
Fund: 30400 - Road/Street Projects					
Department: 2002 - General Administration					
Universal Constructors, Inc.	9033	08/17/2021	NM GRT	30400-2002-58090	6,162.99
Universal Constructors, Inc.	9033	08/17/2021	Mobilization	30400-2002-58090	5,500.00
Universal Constructors, Inc.	9033	08/17/2021	Traffic Control	30400-2002-58090	3,000.00
Universal Constructors, Inc.	9033	08/17/2021	Pavement Surface Restoration	30400-2002-58090	69,144.00
Department 2002 - General Administration Total:					83,806.99
Fund 30400 - Road/Street Projects Total:					83,806.99
Grand Total:					114,635.08

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	25,728.74
20200 - Environmental	783.56
20900 - Fire Protection	4,315.79
30400 - Road/Street Projects	83,806.99
Grand Total:	114,635.08

Account Summary

Account Number	Account Name	Expense Amount
11000-0001-22050	Healthcare Insurance Pay...	5,727.62
11000-0001-22055	Dental Insurance Payable	365.16
11000-0001-22060	Vision Insurance Payable	63.14
11000-0001-22070	Life Insurance Payable	22.10
11000-2001-53030	Travel - Employees	221.64
11000-2001-54040	Maintenance & Repairs - ...	100.00
11000-2001-57050	Employee Training	150.00
11000-2002-54010	Maintenance & Repairs - ...	146.97
11000-2002-55030	Contract - Professional Se...	115.43
11000-2002-56010	Software	10.79
11000-2002-56999	Supplies - Other	31.22
11000-2002-57050	Employee Training	2,047.11
11000-2002-57080	Postage	46.55
11000-2002-57090	Printing/Publishing/Advert..	120.00
11000-2002-57130	Rent of Equipment/Machi...	2,497.73
11000-2002-57150	Subscriptions & Dues	1,075.00
11000-2004-57071	Surety Bonding	175.00
11000-2008-56020	Supplies - General Office	78.31
11000-2008-56040	Supplies-Furniture/Fixture...	69.00
11000-3101-54030	Maintenance & Repairs - ...	8,332.66
11000-4004-54010	Maintenance & Repairs - ...	176.85
11000-4004-54060	Maintenance Supplies	127.08
11000-5101-54010	Maintenance & Repairs - ...	183.24
11000-5101-54030	Maintenance & Repairs - ...	3,023.87
11000-5101-54040	Maintenance & Repairs - ...	676.09
11000-5101-56030	Supplies - Field Supplies	146.18
20200-5009-55999	Contract - Other Services	783.56
20900-3002-55030	Contract - Professional Se...	115.43
20900-3002-56010	Software	88.18
20900-3002-56070	Supplies - Medical	4,112.18
30400-2002-58090	Roadways/Bridges	83,806.99
Grand Total:		114,635.08

Project Account Summary

Project Account Key	Expense Amount
None	114,635.08
Grand Total:	114,635.08

Authorization Signatures

MAYOR & COUNCILORS

MARK GWINN, MAYOR

JOSHUA RAMSELL, MAYOR PRO-TEM/COUNCILOR

BILL BROWN, COUNCILOR

MARGARET "PEGGY" GUTJAHR, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK



Rio Communities, NM

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Card Service Center	INV0002715	08/19/2021	Office Supplies	31.22
Card Service Center	INV0002715	08/19/2021	Postage	46.55
Card Service Center	INV0002715	08/19/2021	Copies of Plats	120.00
Wells Fargo Financial Leasing	5016355856	08/23/2021	Sharp Copier Lease	138.42
Department 2002 - General Administration Total:				6,229.22
Department: 2004 - Finance/Budget/Accounting				
Socorro Insurance Mart Inc.	2263	08/17/2021	Finance Officer Bond Renewal	175.00
Department 2004 - Finance/Budget/Accounting Total:				175.00
Department: 2008 - Municipal Clerk				
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	3-ring binder 1" pack of 12	25.27
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	report covers	24.97
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	erasers pencil	12.89
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	paper mate mechanical pencils	7.88
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	sign here flags	7.30
Amazon Business	1NNK-64WJ-M1HY	08/19/2021	double computer desk	69.00
Department 2008 - Municipal Clerk Total:				147.31
Department: 3101 - Emergency Services/Disasters				
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Department 3101 - Emergency Services/Disasters Total:				8,332.66
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Rio Communities Service Station	3937	08/18/2021	Blanket PO For repairs-Crown V...	239.62
Green Acres Lawn Sprinkler	INV0002714	08/18/2021	Blanket PO Weed Control City P...	3,023.87
Home Depot	633534276	08/19/2021	Items for Public Works	40.36
Department 5101 - Public Works Total:				4,029.38
Fund 11000 - General Operating Fund Total:				19,689.14

Accounts Payable Approval Report

Item 1.

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 20200 - Environmental				
Department: 5009 - Environmental				
Universal Waste Systems, Inc.	0001136768	08/17/2021	Dumpster Service - Clean-Up Da...	783.56
Department 5009 - Environmental Total:				783.56
Fund 20200 - Environmental Total:				783.56
Fund: 20900 - Fire Protection				
Department: 3002 - Fire Protection				
Boundtree Medical	84158624	08/17/2021	Medical supplies For Med units	2,803.77
Boundtree Medical	84160593	08/17/2021	Medical supplies For Med units	698.44
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Boundtree Medical	84166109	08/17/2021	Medical supplies For Med units	11.50
Rentokil North America Inc.	891072	08/18/2021	Pest Control	115.43
Boundtree Medical	84167854	08/19/2021	Medical supplies For Med units	24.99
Card Service Center	INV0002715	08/19/2021	Email Plus Renewal	88.18
Boundtree Medical	84172113	08/23/2021	Medical supplies For Med units	176.97
Sharp Electronics Corporation	9003434487	08/23/2021	Copies for Fire Department	8.65
Department 3002 - Fire Protection Total:				4,501.41
Fund 20900 - Fire Protection Total:				4,501.41
Fund: 30400 - Road/Street Projects				
Department: 2002 - General Administration				
Universal Constructors, Inc.	9033	08/17/2021	Mobilization	5,500.00
Universal Constructors, Inc.	9033	08/17/2021	NM GRT	6,162.99
Universal Constructors, Inc.	9033	08/17/2021	Pavement Surface Restoration	69,144.00
Universal Constructors, Inc.	9033	08/17/2021	Traffic Control	3,000.00
Department 2002 - General Administration Total:				83,806.99
Fund 30400 - Road/Street Projects Total:				83,806.99
Grand Total:				108,781.10

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	19,689.14
20200 - Environmental	783.56
20900 - Fire Protection	4,501.41
30400 - Road/Street Projects	83,806.99
Grand Total:	108,781.10

Account Summary

Account Number	Account Name	Expense Amount
11000-2001-53030	Travel - Employees	221.64
11000-2001-54040	Maintenance & Repairs - ...	100.00
11000-2001-57050	Employee Training	150.00
11000-2002-54010	Maintenance & Repairs - ...	146.97
11000-2002-55030	Contract - Professional Se...	115.43
11000-2002-56010	Software	10.79
11000-2002-56999	Supplies - Other	31.22
11000-2002-57050	Employee Training	2,047.11
11000-2002-57080	Postage	46.55
11000-2002-57090	Printing/Publishing/Advert..	120.00
11000-2002-57130	Rent of Equipment/Machi...	2,636.15
11000-2002-57150	Subscriptions & Dues	1,075.00
11000-2004-57071	Surety Bonding	175.00
11000-2008-56020	Supplies - General Office	78.31
11000-2008-56040	Supplies-Furniture/Fixture...	69.00
11000-3101-54030	Maintenance & Repairs - ...	8,332.66
11000-4004-54010	Maintenance & Repairs - ...	176.85
11000-4004-54060	Maintenance Supplies	127.08
11000-5101-54010	Maintenance & Repairs - ...	183.24
11000-5101-54030	Maintenance & Repairs - ...	3,023.87
11000-5101-54040	Maintenance & Repairs - ...	676.09
11000-5101-56030	Supplies - Field Supplies	146.18
20200-5009-55999	Contract - Other Services	783.56
20900-3002-55030	Contract - Professional Se...	115.43
20900-3002-56010	Software	88.18
20900-3002-56070	Supplies - Medical	4,289.15
20900-3002-57090	Printing/Publishing/Advert..	8.65
30400-2002-58090	Roadways/Bridges	83,806.99
Grand Total:		108,781.10

Project Account Summary

Project Account Key	Expense Amount
None	108,781.10
Grand Total:	108,781.10

Authorization Signatures

MAYOR & COUNCILORS

MARK GWINN, MAYOR

JOSHUA RAMSELL, MAYOR PRO-TEM/COUNCILOR

BILL BROWN, COUNCILOR

MARGARET "PEGGY" GUTJAHR, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK

CITY OF RIO COMMUNITIES

ORDINANCE NO. 2021 - XX

AN ORDINANCE REGULATING CANNABIS PRODUCTION, CANNABIS MANUFACTURING, CANNABIS RETAILING AND OTHER CANNABIS RELATED ACTIVITIES

- WHEREAS,** the Cannabis Regulation Act (NMSA 1978 §§ 26-2C-1 – 26-2C-42) has authorized a variety of uses related to the legalization of medical and recreational commercial cannabis activities, which legalization has the potential to greatly expand the legal cannabis market; and
- WHEREAS,** Cannabis cultivation, production, manufacturing, and consumption creates strong odors, can involve the use of significant amounts of energy and water; and require security and other measures to reduce the risk of theft or other diversion to the illegal cannabis market, including possession and use by persons under the age of twenty-one; and
- WHEREAS,** Cannabis is an intoxicating drug, making it appropriate to regulate the hours during which cannabis products may be sold and the areas in which cannabis products may be consumed; and
- WHEREAS,** the smoking of cannabis products may create health risks due to exposure to secondhand smoke and vaporized cannabis concentrates; and
- WHEREAS,** N. M. S. A. 1978, § 3-17-1. The governing body of a municipality may adopt ordinances or resolutions not inconsistent with the laws of New Mexico for the purpose of providing for the safety, preserving the health, promoting the prosperity and improving the morals, order, comfort and convenience of the municipality and its inhabitants.
- WHEREAS,** the City Council of the City of Rio Communities, New Mexico finds that it will promote the public health, safety, and welfare to enact provisions regulating the use of Cannabis.

BE IT THEREFORE RESOLVED AND ORDAINED BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, AS FOLLOWS:

The CITY OF RIO COMMUNITIES (City) ORDINANCE, titled “Commercial Cannabis Activity Application Requirements and Performance Standards” shall read as follows:

ARTICLE 1 COMMERCIAL CANNABIS ACTIVITY APPLICATION REQUIREMENTS AND PERFORMANCE STANDARDS

SECTION 1	DEFINITIONS
SECTION 2	CANNABIS PRODUCTION
SECTION 3	CANNABIS MANUFACTURING
SECTION 4	CANNABIS RETAILERS
SECTION 5	HOURS OF OPERATION
SECTION 6	CANNABIS CONSUMPTION AREAS
SECTION 7	BUSINESS REGISTRATION
SECTION 8	SECURITY/FENCING
SECTION 9	MOBILE UNITS
SECTION 10	SMOKING OF CANNABIS IN PUBLIC PLACE
SECTION 11	EXISTING MEDICAL CANNABIS ESTABLISHMENTS
SECTION 12	ENFORCEMENT
SECTION 13	PENALTIES
SECTION 14	SEVERABILITY CLAUSE

- 1.1. Definitions.** All terms defined in the State of New Mexico Cannabis Regulation Act, as amended, are hereby adopted, and incorporated herein.
- 1.2. Cannabis Production.** This subsection shall apply to all applicants seeking a permit to allow for the growth of cannabis plants in quantities greater than six (6) mature and six (6) immature cannabis plants. The applicant shall provide:
- a. a certified survey plat depicting the proposed location for the growth of cannabis, including outdoor and indoor growing, which identifies the total area to be covered.
 - b. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis production.
 - c. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a producer's license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 1. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.
 2. The City Council may issue a Special Use Permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
 - d. the production of cannabis for commercial manufacturing, sale, or consumption shall be limited to those areas of the City of Rio Communities zoned C-2

(Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).

- e. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

- 1.3. Cannabis Manufacturing.** This subsection shall apply to all applicants seeking a permit to allow for the manufacture of cannabis products, packaging of cannabis products, and the purchase, acquisition, sale, or transport of wholesale cannabis products to other cannabis establishments. The applicant shall provide:
- a. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis manufacturing activity.
 - b. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a manufacturing license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 - 1. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.
 - 2. The Planning Director may issue a permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
 - c. the manufacturing of cannabis for retail sale or consumption shall be limited to those areas of the City of Rio Communities zoned C-2 (Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).
 - d. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

- 1.4. Cannabis Retailers.** This subsection shall apply to all applicants seeking a permit to allow for the sale of cannabis and cannabis products to qualified patients, primary caregivers, reciprocal participants or directly to consumers. Cannabis consumption room or area shall be allowed commercially only in a designated co-located area of a Cannabis Retailer.

- a. The applicant shall provide:
 - 1. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis retail.
 - 2. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a cannabis retail license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 - i. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their

license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.

- ii. The Planning Director may issue a permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
- 3. an affidavit that the proposed cannabis retail location is not within six hundred (600) feet of any other cannabis retail location that was in operation at the time of the application submission to the City.
- b. A vertically integrated cannabis establishment or an integrated cannabis microbusiness must apply for a permit pursuant to the provisions of this subsection, provided the establishment or microbusiness intends to sell cannabis or cannabis products to qualified patients, caregivers, reciprocal patients, or consumers, regardless of an existing permit for cannabis production or cannabis manufacture.
- c. the sale of cannabis and cannabis products shall be limited to those areas of the City of Rio Communities zoned C-2 (Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).
- d. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

1.5 Hours of Operation. Provided that a license has been issued by the New Mexico Regulation and Licensing Division, and a Special Use Permit has been issued by the City Council, the licenses of retailers of cannabis products shall allow them to sell and deliver cannabis products, and the licenses of dispensers of cannabis products and club cannabis licenses shall allow them to sell, serve, deliver and permit the consumption of cannabis products on their licensed premises on Mondays from 7:00 a.m. until midnight, on other weekdays from after midnight of the previous day until 2:00 a.m., then from 7:00 a.m. until midnight, and on Sundays after midnight of the previous day until 2:00 a.m., then from noon until midnight. Dispenser, retail, and club licenses shall close their places of business during voting hours on the days of the biennial primary election of each even numbered year and the biennial general election held upon the first Tuesday in November of each even numbered year, and on the days of City elections for City officers, and on the days of such other elections as may be prescribed by rules and regulations promulgated by the State of New Mexico.

It is unlawful for any licensed retailer of cannabis products to sell or deliver cannabis products, or for any licensed dispenser or club to sell, deliver, serve or permit the consumption of cannabis products, on their licensed premises during hours other than those prescribed by this section.

1.6 Cannabis consumption areas.

- a. A cannabis consumption area in which consumption is limited to consumption by qualified patients or reciprocal participants may be located inside any cannabis retailer; provided, however, that smoking of cannabis products in such consumption areas is only allowed if the cannabis consumption area occupies a standalone building from which smoke does not infiltrate other indoor workplaces or other indoor public places where smoking is otherwise prohibited pursuant to the Dee Johnson Clean Indoor Air Act, NMSA 1978, Chapter 24, Article 16.
- b. Cannabis consumption areas that are open to consumers are also subject to the following:
 1. the smoking of cannabis products is only allowed within a licensed cannabis consumption area that occupies a standalone building from which smoke does not infiltrate other indoor workplaces or other indoor public places where smoking is otherwise prohibited pursuant to the Dee Johnson Clean Indoor Air Act, NMSA 1978, Chapter 24, Article 16; and
 2. access to cannabis consumption areas open to consumers is restricted to persons twenty-one years of age and older.

1.7 Business Registration. Any person engaged in commercial cannabis activities must comply with the City of Rio Communities business registration process as outlined in City of Rio Communities Ordinance 2013-09.

1.8 Security/Fencing

- a. Each commercial **and non-commercial** cannabis producer, cannabis research laboratory, and cannabis testing laboratory is required to erect and maintain a lockable fence of sturdy construction measuring at least six feet (6') in height enclosing and screening from view the area where cannabis is located. The enclosure **at commercial locations** shall remain securely locked during non-business hours.
- b. Cannabis cultivation and production for personal use in quantities and as permitted by the New Mexico Cannabis Regulation Act and the Lynn and Erin Compassionate Use Act is allowed anywhere in the City, subject to the following: Cannabis cultivation and production for personal use must be conducted inside an enclosed and locked dwelling unit or an appropriate accessory structure (e.g., a controlled-environment agricultural structure).

1.9 Mobile Units. Cannabis sales from mobile, portable, or temporary units or drive-through locations are prohibited.

1.10 Smoking of Cannabis in Public Place. Smoking of cannabis products in a public place, except as permitted by state law, is prohibited.

1.11 Existing Medical Cannabis Establishments. Any medical cannabis establishment existing as of the date of the passage of this Ordinance shall not be required to comply with the location requirements of Section 2.

- 1.12 Enforcement.** A Code Compliance Officer as designated by the City, or a certified Valencia County Sheriff's deputy per agreement between the City of Rio Communities and Valencia County, New Mexico may issue citations for violation of this Ordinance.
- 1.13 Penalties.** With the exception of violations punishable by State law, any violation of this Ordinance may be enforced in any court of competent jurisdiction. The maximum penalty per violation shall be five hundred dollars (\$500). Each day during the time in which a violation occurs shall be deemed a separate violation. Nothing herein shall prevent the City of Rio Communities from seeking injunctive relief, if appropriate.
- 1.14 Severability Clause.** Should any portion of this Ordinance be declared unenforceable after a final, non-appeal decision of a court of competent jurisdiction, the remaining provisions of this Ordinance shall remain in full force and effect.

PASSED, APPROVED AND ADOPTED THIS XX DAY OF AUGUST 2021 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities, New Mexico

Ordinance # 2021-XX

CHAPTER 11: HEALTH AND SAFETY ARTICLE 6: NUISANCE ABATEMENT

CHAPTER 11 HEALTH AND SAFETY

ARTICLE 6 NUISANCE ABATEMENT

SECTION 1	NUISANCE
SECTION 2	ENUMERATION OF NUISANCE ITEMS
SECTION 3	NUISANCES PROHIBITED
SECTION 4	RESPONSIBILITY OF PROPERTY OWNER
SECTION 5	NOTICE TO ABATE
SECTION 6	CONTENTS OF NOTICE
SECTION 7	COMPLAINT AND PENALTIES
SECTION 8	GENERAL PENALTY FOR VIOLATION OF CHAPTER/CONTINUING VIOLATIONS
SECTION 9	ALTERNATIVE METHOD OF ABATEMENT
SECTION 10	EMERGENCY ABATEMENT
SECTION 11	CONFLICTING PROVISIONS

11-6-1 NUISANCE

- A. For the purposes of this chapter the word "nuisance" is defined as any person within the City doing an unlawful act, or omitting to perform a duty, or suffering or permitting any condition or thing to be or exist, where such act, omission, condition, or thing either:
 1. Injures or endangers the comfort, repose, health, or safety of others; or
 2. Offends decency; or
 3. Is offensive to the senses; or
 4. Unlawfully interferes with, obstructs, or tends to obstruct or renders dangerous for passage, any public or private street, highway, sidewalk, stream, ditch, or drainage; or
 5. In any way renders other persons insecure in life or the use of property; or
 6. Essentially interferes with the comfortable enjoyment of life and property or tends to depreciate the value of the property of others.
- B. A public nuisance consists of knowingly creating, performing, or maintaining anything affecting any number of citizens without lawful authority that is either:

1. Injurious to public health, safety, morals, or welfare; or
2. Interferes with the exercise and enjoyment of public rights, including the right to use public property.

11-6-2 ENUMERATION OF NUISANCE ITEMS

The maintaining, using, placing, depositing, leaving, or permitting to be or remain on any public or private property in the City of any of the following items, conditions or actions are defined and declared to be and found to constitute a nuisance; provided however, this enumeration shall not be deemed or construed to be conclusive, limiting, or restrictive.

- A. Weeds and other vegetation that are rank, noxious, poisonous, harmful, unhealthful, or any growth whatsoever over 12 inches of an offensive nature or which is deleterious to health and safety; or
- B. Any accumulation of rubbish, trash, refuse, junk and other abandoned materials, metals, lumber, or other things; or
- C. Any accumulation of motor vehicles not in operating condition; or
- D. Any condition which provides harborage for rats, mice, snakes, and other vermin, or provides a vector for the transmission of infectious disease between humans or from animals to humans; or
- E. Any building or other structure in such a dilapidated condition that it is unfit for human habitation or kept in such an unsanitary condition that it is a menace to the health of people residing in the vicinity thereof or presents a dangerous fire hazard in the vicinity where it is located; or
- F. All unnecessary or unauthorized noises and annoying vibrations, including animal noises; or
- G. All disagreeable or obnoxious odors and stenches, as well as the conditions, substances or other causes that give rise to the emission or generation of such odors and stenches; or
- H. The carcasses of animals or fowl not disposed of after death; or
- I. The pollution of any public well or cistern, stream, lake, canal, or body of water by sewage, dead animals, creamery or other industrial wastes or other substances; or

- J. Any building, structure or other place or location where any activity that is in violation of local, state, or federal law is conducted, performed or maintained; or
- K. Any accumulation of stagnant water permitted or maintained on any lot or piece of ground.

11-6-3 NUISANCE PROHIBITED

It is unlawful for any person to cause, permit, maintain or allow the creation or maintenance of a nuisance. Any violation of this section shall be deemed a misdemeanor and subject to the penalties set forth in Section 7 of this Ordinance or, in the alternative, remedied by the City with a lien placed on the property for all costs assumed by the City pursuant to Section 9 of this Ordinance.

11-6-4 RESPONSIBILITY OF PROPERTY OWNER

Each property owner within the City, whether a natural person or other legal entity, shall be responsible, under the provisions of this chapter, for each individual tract of property owned and the owner's responsibility established herein will extend to abutment of other adjoining property lines. When any portion of the property abuts on a public road or alley, the property owner's responsibility shall extend to the center of the road or alley; provided however, that this section shall not restrict in any manner the maintenance of the full alley and street by the City of Rio Communities.

11-6-5 NOTICE TO ABATE

Whenever a nuisance is found to exist within the City or within the City's extraterritorial jurisdiction, a sworn officer of the City shall give written notice to the owner or occupant of the property upon which such nuisance exists or upon the person causing or maintaining the nuisance.

11-6-6 CONTENTS OF NOTICE

The notice to abate a nuisance issued under the provisions of this chapter shall contain:

- A. An order to abate the nuisance or to request a hearing within a stated time, which shall be reasonable under the circumstances; and
- B. The location of the nuisance, if the same is stationary; and
- C. A description of the alleged nuisance; and
- D. A statement of acts necessary to abate the nuisance; and

- E. A statement that if the nuisance is not abated as directed and no request for hearing is made within the prescribed time, the City will abate such nuisance and assess the cost thereof against such person and any applicable property.

11-6-7 COMPLAINT AND PENALTIES

- A. In the event the owner or occupant of the property where the nuisance violation of this chapter exists, has failed within the prescribed time, to abate the nuisance in accordance with the Notice described in Section 7 of this Ordinance, then any sworn Law Enforcement officer, building inspector/code enforcement officer or fire marshal may file a complaint charging violation of this chapter with the municipal court demanding that the owner of the property, or the occupant thereof, or both, be held to answer to the court for the violation of this chapter.
- B. Upon conviction thereof, the owner shall be subject to penalty as provided in Title 1, Chapter 4 of this code, and each day on which such violation continues shall constitute a separate offense. These penalties shall be in addition to payment of any city costs for cutting or removal, or both.
- C. When judgment is against the defendant in an action to abate a public nuisance, he shall be adjudged to pay all court costs and a reasonable fee for the complainant's attorney, when the suit is not prosecuted exclusively by the City attorney.
- D. In the alternative to a complaint filed in municipal court, pursuant to NMSA 1978, Section 30-8-8(B), A civil action to abate a public nuisance may be brought, by verified complaint in the name of the state without cost, by any public officer or private citizen, in the district court of the county where the public nuisance exists, against any person, corporation or association of persons who shall create, perform, or maintain a public nuisance.

11-6-8 GENERAL PENALTY FOR VIOLATIONS OF CHAPTER/CONTINUING VIOLATIONS

- A. Whenever in this chapter an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor or a petty misdemeanor, or whenever in this chapter the doing of any act is required or the failure to do any act is declared to be unlawful, and no specific penalty is provided therefor, the violation of any such provision or the failure to perform any such act shall be punishable by a fine not exceeding hundred dollars (\$300.00) or by imprisonment not to exceed ninety (90) days or by both such fine and imprisonment in the discretion of the court.
- B. Each day any such violation or failure to perform such act shall continue shall constitute a separate offense and a separate violation of an ordinance of this City, unless otherwise specifically provided.

11-6-9 ALTERNATIVE METHOD OF ABATEMENT

- A. As an alternative to filing a Complaint pursuant to Section 8 of this Ordinance, or in the event that a person is convicted of violating this article and still refuses to remove the nuisance, an officer of the City may proceed to abate such nuisance and shall prepare a statement of costs incurred in the abatement thereof.
- B. Any and all costs incurred by the City in the abatement of a nuisance under the provisions of this chapter shall constitute a lien against the property upon which such nuisance existed, which lien shall be filed, proven and collected as provided for by law. Such lien shall be notice to all persons from the time of its recording and shall bear interest at the legal rate thereafter until satisfied.

11-6-10 EMERGENCY ABATEMENT

- A. Notwithstanding any other provision in this code if, in the opinion of the inspector, the conditions at a property constitute an imminent hazard, the inspector may order immediate abatement of the hazard without notice. Such abatement of an imminent hazard shall be limited to the work necessary to remove the hazard, and may include disconnection of utilities, securing of the structures or emergency cleaning of the property to abate any violations found.
- B. The city shall pay the cost and expense of such abatement from any appropriation made available for that purpose.
- C. A lien shall be recorded with the Valencia County Clerk's Office for all the costs incurred by the city as a result of abating the property.
- D. Whenever the inspector finds that any structure contains an imminent hazard or health hazard, the inspector may declare such structure unfit for human occupancy and order it to be vacated or to remain vacant. A structure declared unfit for occupancy and ordered vacated or to remain vacant under the provisions of this section shall not be leased, rented, or occupied, until it has been inspected and deemed fit for occupancy by the city. The city shall reinspect, for the purpose of re-occupancy, within three business days of the receipt of a written request by the owner, their agent or responsible party.

11-6-11 CONFLICTING PROVISIONS

Any city ordinance or part of ordinance which is in conflict with the provisions of this article is hereby superseded to the extent that this article provides more specific standards or stricter standards of compliance.

CHAPTER 11 HEALTH AND SAFETY

ARTICLE 7 DANGEROUS BUILDINGS

SECTION 1 DANGEROUS BUILDING OR DEBRIS

SECTION 2 CONFLICTING PROVISIONS

11-7-1 DANGEROUS BUILDING OR DEBRIS

- A. Whenever any building or structure is ruined, damaged and dilapidated, or any premise is covered with ruins, rubbish, wreckage or debris, the governing body of the City of Rio Communities may, by resolution find that the ruined, damaged and dilapidated building, structure or premise is a menace to the public comfort, health, peace or safety and requires the removal of the building, structure, ruins, rubbish, wreckage or debris from the municipality.
- B. A copy of the resolution shall be served on the owner, occupant, or agent in charge of the building, structure or premise. If the owner, as shown by the real estate records of the county clerk, occupant, or agent in charge of the building, structure or premise cannot be served within the municipality, a copy of the resolution shall be posted on the building, structure or premise and a copy of the resolution shall be published one time in a newspaper of general circulation in the City of Rio Communities pursuant to NMSA 1798, Section 14-11-2. [Requirements for publication of legal notice or advertisement]
- C. Within ten (10) days of the receipt of a copy of the resolution or the posting and publishing of a copy of the resolution, the owner, occupant or agent in charge of the building, structure or premise shall commence removing the building, structure, ruin, rubbish, wreckage or debris, or file a written objection with the municipal clerk asking for a hearing before the governing body of the municipality.
- D. If a written objection is filed as required in this section, the governing body shall:
 1. Fix a date for a hearing on the resolution and the objection; and
 2. Consider all evidence for and against the removal resolution at the hearing; and

3. Determine if the resolution should be enforced or rescinded.
- E. Any person aggrieved by the determination of the governing body may appeal to the district court by:
1. Giving notice of appeal to the governing body within five (5) days after the determination is made by the governing body; and
 2. Filing a petition in the district court within twenty (20) days after the determination made by the governing body. The district court shall hear the matter de novo and enter judgment in accordance with its findings.
- F. If the owner, occupant, or agent in charge of the building, structure or premise fails to commence removing the building, structure, ruins, rubbish, wreckage or debris:
1. Within thirty (30) days of being served a copy of the resolution and the posting and publishing of the resolution as required in section 11-7-1B of this Ordinance; or
 2. Within five (5) days of the determination by the governing body that the resolution shall be enforced; or
 3. After the district court enters judgment sustaining the determination of the governing body, the City of Rio Communities may remove the building, structure, ruins, rubbish, wreckage or debris at the cost and expense of the owner. The reasonable cost of the removal shall constitute a lien against the building, structure, ruin, rubbish, wreckage or debris so removed and against the lot or parcel of land from which it was removed. The lien shall be foreclosed in the manner provided in NMSA 1978, Sections 3-36-1 through 3-36-6.
- G. The municipality may pay for the costs of removal of any condemned building, structure, wreckage, rubbish, or debris by granting to the person removing such materials, the legal title to all salvageable materials in lieu of other compensation.
- H. Any person or firm removing any condemned building, structure, wreckage, rubbish or debris shall leave the premises from which the material has been removed in a clean, level and safe condition, suitable for further occupancy or construction and with all excavations filled.

11-7-2 CONFLICTING PROVISIONS

Any city ordinance or part of ordinance which is in conflict with the provisions of this article is hereby superseded to the extent that this article provides more specific standards or stricter standards of compliance.

**PASSED, APPROVED AND ADOPTED THIS xx DAY OF xx 2021 BY THE GOVERNING BODY OF
THE CITY OF RIO COMMUNITIES, NEW MEXICO.**

City of Rio Communities Governing Body

DRAFT

CITY OF RIO COMMUNITIES, NM

County of Valencia

RESOLUTION 2021 - XX

Item 4.

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the City of Rio Communities, NM recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvement planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF RIO COMMUNITIES, NM that:

1. The City of Rio Communities, NM has adopted the 2023-2027 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2020-180.

PASSED, APPROVED AND ADOPTED THIS DAY OF XXX 2021 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities Governing Body

Mark Gwinn,
Mayor

Joshua Ramsell,
Councilor Mayor Pro-tem

Bill Brown,
Councilor

Margaret (Peggy) Gutjahr,
Councilor

Jimmie Winters,
Councilor

ATTEST:

Elizabeth (Lisa) Adair, Municipal Clerk

Infrastructure Capital Improvement Plan FY 2023-2027

Item 4.

Rio Communities Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2023	2024	2025	2026	2027	Total Project Cost	Amount Not Yet Funded	Phases?
36239	2023	001	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000	4,000,000	No
36240	2023	002	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	50,000	1,000,000	400,000	425,000	340,000	0	2,215,000	2,165,000	Yes
29938	2023	003	Parks and Open Space Assessment Plan	Transportation - Airports	0	750,000	450,000	450,000	450,000	450,000	2,550,000	2,550,000	Yes
29907	2023	004	Public Safety Equipment	Equipment - Public Safety Equipment	261,488	870,000	500,000	150,000	750,000	500,000	3,031,488	2,770,000	Yes
32859	2023	005	Pavement Reconstruction	Other - Other	518,750	606,250	450,000	450,000	450,000	450,000	2,925,000	2,406,250	No
32858	2023	006	Roadway Beautification	Equipment - Public Safety Equipment	0	660,000	400,000	400,000	400,000	400,000	2,260,000	2,260,000	Yes
36242	2023	007	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	No
38440	2023	008	Streelights	Facilities - Administrative Facilities	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	No
38441	2023	009	Fire Department Complex	Facilities - Administrative Facilities	0	750,000	500,000	0	0	0	1,250,000	1,250,000	No
38442	2023	010	Public Works Complex	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
38460	2023	011	Public Works Heavy Equipment	Facilities - Administrative Facilities	0	300,000	300,000	0	0	0	600,000	600,000	No
34160	2023	012	VC Wide public safety - 700 MHZ state system	Equipment - Public Safety Equipment	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No

Number of projects: 12

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	830,238	9,005,666	6,540,000	4,450,863	5,522,405	6,335,000	32,684,172	31,853,934

ICIP Capital Project Description

Year/Rank	2023 001	Priority:	High	ID:	36239
Project Title:	Storm Water and Drainage Infrastructure Project			Class:	New
Project Subtype:				Type/Subtype:	Water - Storm/Surface Water Control
Contact Name:	Martin Moore			Contact Phone:	5058616803
Contact E-mail:				Contact E-mail:	mmoore@riocommunities.net
Total project cost:	4,000,000			Proposed project start date:	July 1, 2022
Project Location:	360 Rio Communities Blvd Rio Communities NM 87002			Latitude:	34.645318
Project Longitude:				Longitude:	-106.732167
Legislative Language:	To construct a storm water and drainage infrastructure system for the City of Rio Communities, Valencia County.				
Scope of Work:	Construct a complete drainage plan for Citywide area including: arroyos, retention ponds etc. to facilitate future & existing parks/open spaces, trails, commercial properties and roadways. The City will seek plan/design/construction per procurement code and award successful contractor with notice to proceed.				

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	4,000,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	4,000,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 4.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	250,000	0	0	0	0	250,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	750,000	1,000,000	1,000,000	1,000,000	0	3,750,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
TOTALS		0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Amount Not Yet Funded		4,000,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio
	Communities	Communities	Communities	Communities	Communities	Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. Residents and businesses within the City Limits

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. project engineer will keep on a timely manner

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. 5676 residents and more to come, plus several businesses within the City limits

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

flooding, road washouts and debris elimination

ICIP Capital Project Description

Year/Rank 2023 002 **Priority:** High **ID:**36240

Project Title: City Hall Multi-Purpose Complex **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Martin Moore **Contact Phone:** 5058616803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 2,215,000 **Proposed project start date:** 7/01/2022

Project Location: 360 Rio Communities Blvd Rio Communities NM 87002 **Latitude:** 34.645318 **Longitude:** -106.732167

Legislative Language: To plan, design, renovate, furnish and equip existing City Hall Multi-Purpose Complex for the City of Rio Communities NM, Valencia County.

Scope of Work: Phase 1 replace entire roof. Phase 2 Construction, furnish and install a security system throughout the interior and exterior of the complex. Phase 3 Construct and furnish city council chambers and general public meeting areas. Phase 4 Plan install a fire suppression system for the entire building. The City will seek plan/design/construction per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	0	No	0	0		
LFUNDS	0	No	0	0		
CAP	1,000,000	No	0	0		
CAP	400,000	No	0	0		
CAP	425,000	No	0	0		
CAP	0	No	0	0		
CAP	340,000	No	0	0		
LGRANT	50,000	No	50,000	48,185		
TOTALS	2,215,000		50,000	48,185		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

		Estimated Costs Not Yet Funded					Total Project Cost
Completed	Funded to Date	2023	2024	2025	2026	2027	

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	250,000	100,000	100,000	0	0	450,000
Construction	No	50,000	650,000	250,000	275,000	0	0	1,225,000
Furnish/Equip/Vehicles	No	0	100,000	50,000	50,000	340,000	0	540,000
TOTALS		50,000	1,000,000	400,000	425,000	340,000	0	2,215,000
Amount Not Yet Funded		2,165,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	425,000	No	No	Yes	Yes	No	3
2	110,000	No	No	Yes	Yes	No	3
3	400,000	Yes	Yes	Yes	Yes	No	12
4	425,000	No	Yes	Yes	Yes	No	6
5	340,000	No	No	No	Yes	No	3
TOTAL	1,700,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						Operating Cost unknown at this time.
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. The residents of the City of Rio Communities, plus businesses and other entities around the County will benefit the use of the complex.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain. City Manager is directly responsible for project management.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. 5675 residents, plus other people around the County

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 003 **Priority:** High **ID:**29938

Project Title: Parks and Open Space Assessment Plan **Class:** New **Type/Subtype:** Transportation - Airports

Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 2,550,000 **Proposed project start date:** 01 July, 2022

Project Location: Citywide parks and open space Rio Communities NM 87002 **Latitude:** 34.64936 **Longitude:** -106.733703

Legislative Language: To plan, design, and construct the Rio Communities Parks and Open Spaces Assessment Plan for the City of Rio Communities, NM Valencia County.

Scope of Work: Phase 1 Acquire and purchase park properties. Phase 2 Plan and design open spaces, recreational parks, sports fields, and walking, hiking and bike trails system. Coordinate locations with drainage and storm water plan. A cooperative partnership the Middle Rio Grande Conservancy District is recommended. Phase 3 Construct a parks and open space trails/bike ways system. City will seek plan/design/construction services per procurement code and award to successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	2,120,000	No	0	0		
OTHER	300,000	No	0	0		
LFUNDS	130,000	No	0	0	07/01/2019	FY19-20 Budget
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,550,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

		Estimated Costs Not Yet Funded					Total Project Cost
Completed	Funded to Date	2023	2024	2025	2026	2027	

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	No	0	350,000	0	0	0	0	350,000
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	187,500	112,500	112,500	112,500	112,500	637,500
Construction	No	0	162,500	250,000	250,000	250,000	250,000	1,162,500
Furnish/Equip/Vehicles	N/A	0	50,000	87,500	87,500	87,500	87,500	400,000
TOTALS		0	750,000	450,000	450,000	450,000	450,000	2,550,000
Amount Not Yet Funded		2,550,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	230,000	Yes	Yes	No	No	Yes	12
2	315,000	No	No	Yes	Yes	No	12
3	315,000	No	No	Yes	Yes	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	860,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: establishing data for future budgeting						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	100,000	100,000	100,000	100,000	100,000	500,000
Annual Operating Revenues	950,000	950,000	975,000	980,000	980,000	4,835,000

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
- If yes, please list the other entity. This project will greatly benefit surrounding entities such as a churches and schools.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
- Please explain. City Manager and Procurement Officer shall provide oversight.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
- If yes, please explain. This project has the potential to generate growth in residential consumption.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
- If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and

No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 004 **Priority:** High **ID:**29907

Project Title: Public Safety Equipment **Class:** Replace Existing **Type/Subtype:** Equipment - Public Safety Equipment

Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 3,031,488 **Proposed project start date:** July 01, 2022

Project Location: 108 Rio Communities Blvd. Rio Communities NM 87002 **Latitude:** 34.64936 **Longitude:** -106.733703

Legislative Language: To purchase and equip new Public Safety equipment for Rio Communities, N.M. Valencia County.

Scope of Work: Phase 1 Purchase, equip and install six units of public safety equipment to include solar powered LED street lighting in remote locations (\$50,000). Phase 2 Purchase and equip two units of Public Safety equipment to include Emergency Wild Land Fire Apparatus (Brush Truck Chassis and Type 6 Refit \$150,000. Phase 3 Purchase and equip Public Safety equipment to include an emergency back-up generator at a cost of 50,000. Phase 4 purchase a Tender at a cost of \$300,000 and a Pumper at a cost of \$450,000. Phase 5 Aerial Ladder Truck at a cost of 750,000. Phase 6 Purchase and equip Public Safety equipment to include Mobile Cascade breathing air-fill station and compressor at a cost of 35,000. Phase 7 plan, design and construct multiple helipad/port locations for emergency services air transport \$200,000. All purchases on services and goods will be done in compliance with State of NM Procurement Code [Sections 13-1-28 through 13-1-199 NMSA 1978]. All purchases on services and goods will be done in compliance with State of NM Procurement Code [Sections 13-1-28 through 13-1-199 NMSA 1978]. The project will be put out for bid or RFP, or will be sourced through cooperative purchasing so as to ensure cost efficiency and competitive pricing in addition to the best fiscal use of public monies.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFAL	261,488	Yes	261,488	222,132	08/01/2020	Fire Fund Intercept 55,533 x 4
CAP	870,000	No	0	0		
CAP	500,000	No	0	0		
OTHER	238,512	No	0	0		
CAP	150,000	No	0	0		
NMFAL	300,000	No	0	0		
NMFAL	450,000	No	0	0		
	0	No	0	0		
TOTALS	2,770,000		261,488	222,132		

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Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	Yes	261,488	0	0	0	0	0	261,488
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	870,000	500,000	150,000	750,000	500,000	2,770,000
TOTALS		261,488	870,000	500,000	150,000	750,000	500,000	3,031,488
Amount Not Yet Funded		2,770,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	261,488	No	No	No	Yes	No	4
2	870,000	No	No	Yes	Yes	No	10

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3	150,000	No	No	No	Yes	No	6
4	35,000	No	No	No	Yes	No	6
5	750,000	No	No	No	Yes	No	4
TOTAL	2,066,488						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why: replaces old equipment no increase in expenses						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	355,000	355,000	355,000	355,000	355,000	1,775,000
Annual Operating Revenues	351,447	351,447	351,447	351,447	351,447	1,757,235

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. RGEFD has mutual aid and automatic assistance agreements with regional fire departments and EMS.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The City of Rio Communities is the fiscal agent for RGEFD.

- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain. No, however, we expect the volunteer emergency response teams (Fire and EMT) to grow as a result of the project.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. Mutual aid and automatic assistance agreements with other fire and emergency districts aid the region
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Yes
 Emergencies must be documented by a Subject Matter Expert.
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) Provides upgrade equipment that meets current fire safety standards.

ICIP Capital Project Description

Year/Rank 2023 005 **Priority:** High **ID:**32859

Project Title: Pavement Reconstruction **Class:** Replace Existing **Type/Subtype:** Other - Other

Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 2,925,000 **Proposed project start date:** July 01, 2022

Project Location: Rio Communities NM 87002 **Latitude:** 34.640339 **Longitude:** -106.72368

Legislative Language: To design and construct pavement reconstruction in Rio Communities, NM, Valencia County.

Scope of Work: Design and construct pavement reconstruction by adding new asphalt to minor arterial roads, Horner and Hillandale, approximately 1.5 miles of road surfaces and resurface as appropriate all collector roads that intersect with Horner and Hillandale. Roadway and intersection reconstruction as specified by Municipal Transportation Plan and traffic calming plan. All purchases on services and goods will be done in compliance with State of NM Procurement Code [Sections 13-1-28 through 13-1-199 NMSA 1978]. The project will be put out for bid or RFP, or will be sourced through cooperative purchasing so as to ensure cost efficiency and competitive pricing in addition to the best fiscal use of public monies. also to purchase a pothole patcher

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DOT	100,000	Yes	218,750	0		
CAP	606,250	No	0	0		
LFUNDS	300,000	Yes	300,000	0	07/01/2019	Local FY20 budget
CAP	450,000	No	0	0		
	1,468,750	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,925,000		518,750	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

		Estimated Costs Not Yet Funded					Total Project Cost
Completed	Funded to Date	2023	2024	2025	2026	2027	

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	150,000	125,000	125,000	125,000	125,000	650,000
Construction	No	518,750	406,250	325,000	325,000	325,000	325,000	2,225,000
Furnish/Equip/Vehicles	No	0	0	0	0	0	0	0
TOTALS		518,750	606,250	450,000	450,000	450,000	450,000	2,925,000
Amount Not Yet Funded		2,406,250						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	20,000	25,000	30,000	35,000	40,000	150,000
Annual Operating Revenues	150,000	160,000	170,000	180,000	190,000	850,000

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. Leisa Haynes, City Manager and Angela Valadez Chief Procurement Officer

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. 5675 residents of Rio Communities will directly benefit.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 006 **Priority:** High **ID:**32858
Project Title: Roadway Beautification **Class:** New **Type/Subtype:** Equipment - Public Safety Equipment
Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net
Total project cost: 2,260,000 **Proposed project start date:** 07/01/2022
Project Location: HWY 47 from HWY 309 to Nancy Lopez Rio Communities NM 87002 **Latitude:** 34.640339 **Longitude:** -106.72368
Legislative Language: To design and construct roadway beautification in Rio Communities, NM, Valencia County.
Scope of Work: To plan, design and construct a shoulder along the 1.6 mile section of Hwy 47, Hwy 304 and Manzano Expressway aka. Hwy 309. Xeriscape with colorful gravel, indigenous drought tolerant perennial plants and trees. Add sidewalks, walk and bicycle paths. Add park benches and bus stops. City will seek CDBG, legislative appropriation, federal grants and NMDOT funding with municipality match. Phase 1 plan, design sidewalks to ADA standards along existing Hwy 47 NMDOT right of way with landscaping. Phase 2 plan, design and construct sidewalks and xeriscape landscaping. City will seek plan/design/construction services per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	1,000,000	No	0	0		
OTHER	1,160,000	No	0	0		
LFUNDS	100,000	No	0	0		Local FY20
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,260,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

		Estimated Costs Not Yet Funded					Total Project Cost
Completed	Funded to Date	2023	2024	2025	2026	2027	

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	40,000	0	0	0	0	40,000
Design (Engr./Arch.)	No	0	160,000	100,000	100,000	100,000	100,000	560,000
Construction	No	0	440,000	280,000	280,000	280,000	280,000	1,560,000
Furnish/Equip/Vehicles	N/A	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTALS		0	660,000	400,000	400,000	400,000	400,000	2,260,000
Amount Not Yet Funded		2,260,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	40,000	Yes	Yes	No	No	No	3
2	600,000	No	No	Yes	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	640,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	5,500	5,500	7,500	10,000	10,000	38,500
Annual Operating Revenues	40,000	40,000	45,000	45,000	50,000	220,000

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	NM DOT and City of Rio Communities	NM DOT and City of Rio Communities	NM DOT and City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. State procurement code will be followed by Chief Procurement Officer, Angela Valadez.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. 5675 residents of Rio Communities directly benefit from a safer pedestrian, bike and

alternative tra

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank	2023 007	Priority:	High	ID:	36242
Project Title:	Roadways, Trails, Paths and Sidewalks			Class:	New
Contact Name:	Martin Moore			Contact Phone:	5058616803
Total project cost:	3,550,000			Contact E-mail:	mmoore@riocommunities.net
Project Location:	360 Rio Communities Blvd Rio Communities NM 87002			Proposed project start date:	TBD
Legislative Language:	To plan, design and construct paths, sidewalks, trails and roadways around the City of Rio Communities, Valencia County.			Latitude:	34.645318
Scope of Work:	Phase 1, Plan and design, paths, trails, sidewalks and roadways, phase 2 construct sidewalks and roadways, Phase 3 construct paths and trails. City will seek plan/design/construction services per procurement code and award successful contractor with notice to proceed.			Longitude:	-106.732167

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	1,050,000	No	0	0		
CAP	1,000,000	No	0	0		
OTHER	1,500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	3,550,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	250,000	250,000	125,000	125,000	125,000	875,000
Construction	No	0	725,000	725,000	350,000	350,000	350,000	2,500,000
Furnish/Equip/Vehicles	N/A	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTALS		0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000
Amount Not Yet Funded		3,550,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. 5675 residents of the City of Rio Communities and other people of the County

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. City Manager and procurement officer

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

this will keep people off main highway and streets, preventing accidents and death.

ICIP Capital Project Description

Year/Rank 2023 008 **Priority:** High **ID:**38440

Project Title: Streetlights **Class:** New **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 3,550,000 **Proposed project start date:** TBD

Project Location: Rio Communities NM 87002 **Latitude:** 34.645318 **Longitude:** -106.732167

Legislative Language: To plan, design and construct street lights throughout the City of Rio Communities, Valencia County

Scope of Work: Phase I Streetlight plan throughout the City of Rio Communities. Phase II Design and construction streetlights throughout the city of Rio Communities. City will seek plan/design/construction services per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	1,500,000	No	0	0		
DOT	550,000	No	0	0		
OTHER	1,500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	3,550,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.							
			Estimated Costs Not Yet Funded				
			2023	2024	2025	2026	2027
Completed	Funded to Date						Total Project Cost
Water Rights	N/A	0	0	0	0	0	0

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	250,000	250,000	125,000	125,000	125,000	875,000
Construction	N/A	0	725,000	725,000	350,000	350,000	350,000	2,500,000
Furnish/Equip/Vehicles	N/A	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTALS		0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000
Amount Not Yet Funded		3,550,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

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If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 009 **Priority:** High **ID:**38441

Project Title: Fire Department Complex **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Martin Moore **Contact Phone:** 5058616803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 1,250,000 **Proposed project start date:** TBD

Project Location: 308 Rio Communities Blvd Rio Communities NM 87002 **Latitude:** 34.645318 **Longitude:** -106.732167

Legislative Language: To plan, design, renovate, demolish, construct and equip existing fire departments

Scope of Work: To plan, design, renovate, demolish, construct, purchase and equip new and existing fire department structures. The City will seek plan/design/construction per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	1,000,000	No	0	0		
OTHER	250,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,250,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.							
	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2023	2024	2025	2026	2027
Water Rights	N/A	0	0	0	0	0	0

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	N/A	0	187,500	125,000	0	0	0	312,500
Construction	N/A	0	400,000	300,000	0	0	0	700,000
Furnish/Equip/Vehicles	N/A	0	137,500	75,000	0	0	0	212,500
TOTALS		0	750,000	500,000	0	0	0	1,250,000
Amount Not Yet Funded		1,250,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 010	Priority: High	ID: 38442
Project Title: Public Works Complex	Class: New	Type/Subtype: Facilities - Administrative Facilities
Contact Name: Martin Moore	Contact Phone: 5058616803	Contact E-mail: mmoore@riocommunities.net
Total project cost: 750,000	Proposed project start date: 07/01/2022	
Project Location: Rio Communities NM 87002	Latitude: 34.645318	Longitude: -106.732167
Legislative Language: To plan, design, furnish and equip a new public works complex		
Scope of Work: To plan, design and construct, furnish, install fencing, equip security system throughout the interior and exterior of the public works building. The City will seek plan/design/construction per procurement code and award successful contractor with notice to proceed.		

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	700,000	No	0	0		
LFUNDS	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	750,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.							
			<u>Estimated Costs Not Yet Funded</u>				
	Completed	Funded to Date	2023	2024	2025	2026	2027 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	N/A	0	187,500	0	0	0	0	187,500
Construction	N/A	0	400,000	0	0	0	0	400,000
Furnish/Equip/Vehicles	N/A	0	137,500	0	0	0	0	137,500
TOTALS		0	750,000	0	0	0	0	750,000
Amount Not Yet Funded		750,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank	2023 011	Priority:	High	ID:	38460
Project Title:	Public Works Heavy Equipment			Class:	New
Contact Name:	Martin Moore			Type/Subtype:	Facilities - Administrative Facilities
Total project cost:	0			Contact Phone:	5058616803
Project Location:	Rio Communities NM 87002			Contact E-mail:	mmoore@riocommunities.net
Legislative Language:	To purchase heavy equipment for the public works department			Proposed project start date:	07/01/2022
Scope of Work:	Purchase heavy equipment for the public works department, such as backhoe, dump truck, tract with brush hog, riding mowers, push mowers, grass trimers front end loaders etc. The City will seek plan/design/construction per procurement code and award successful contractor with notice to proceed.				

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	600,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	600,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 4.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	N/A	0	300,000	300,000	0	0	0	600,000
TOTALS		0	300,000	300,000	0	0	0	600,000
Amount Not Yet Funded		600,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

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If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 012 Priority: High ID:34160

Project Title: VC Wide public safety - 700 MHZ state system Class: New Type/Subtype: Equipment - Public Safety Equipment

Contact Name: Elizabeth Adair Contact Phone: 505-861-6803 Contact E-mail: ladair@riocommunities.net

Total project cost: 6,002,684 Proposed project start date: TBD

Project Location: 660 Main Street Los Lunas NM 87031 Latitude: 34.8061N Longitude: 106.7328W

Legislative Language: To purchase, equip and install radio equipment for VRECC, for the City of Rio Communities working with Village of Los Lunas, City of Belen, Village of Bosque Farms, Town of Peralta, Los Lunas School District

Scope of Work: To purchase and install updated 911 radio equipment in the new Valencia Regional Emergency Communications Center

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.							
	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2023	2024	2025	2026	2027
Water Rights	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 4.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684
TOTALS		0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684
Amount Not Yet Funded		6,002,684						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

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Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	219,416	No	No	No	Yes	No	6
2	540,000	No	No	No	Yes	No	12
3	575,863	No	No	No	Yes	No	6
4	1,132,405	No	No	No	Yes	No	9
5	3,535,000	No	No	No	Yes	No	9
TOTAL	6,002,684						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Los Lunas	Valencia Regional Emergency Communications Center	Valencia Emergency Communications Center	Village of Los Lunas	Valencia Regional Emergency Communications Center	Valencia Regional Emergency Communications Center
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. Village of Los Lunas officer(s).

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. VRECC is a consolidated dispatch center run by a board comprised of representatives from each of the 4 municipalities, Valencia County and one citizen at large.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

The project will benefit all citizens in Valencia County.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

it will enhance public safety to officers, fire and EMS in Valencia County.