

City of Rio Communities Council Regular Business Meeting City Council Chambers - 360 Rio Communities Blvd Rio Communities, NM 87002 Monday, March 27, 2023 6:00 PM Agenda

Please silence all electronic devices.

Mayor - Joshua Ramsell
Mayor Pro Tem - Margaret R. Gutjahr
Council - Arthur Apodaca, Lawrence R. Gordon, Jimmie Winters

Call to Order Pledge of Allegiance Roll Call

Approval of Agenda

Approval of Consent Agenda Items

- 1. City Council Special Business Meeting Minutes (03/06/2023)
- 2. Minutes for the City Council Workshop & Regular Business Meeting (03/13/23)
- 3. Discussion, Consideration, and Decision Approval of Accounts Payable

Presentations

4. Stat Zero - Dr. Barrett/Tommy Sanchez VRECC

Public Comment: The Council will take public comments in written format. These should be emailed to admin@riocommunities.net through 4:45 PM on Monday, March 27, 2023. These comments will be distributed to all Councilors for review. If you wish to speak during the public comment session, the Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

The Council will not take action or engage in discussion regarding the comments made or received, but when appropriate the matters raised may be referred to staff or others for further review. Both the public and Council will follow rules of decorum. Derogatory Comments or matters under litigation will not be allowed and any person or persons addressing the Council are liable for their own statements, not the Council. Statements are limited to a maximum of 3 minutes duration. Please give your name and where you live for the record.

Public Hearing: Subd: LAND OF RUSSELL & MELODIE GOOD Tract: A1 26.52 ACRES 44 GOOD DRIVE RIO COMMUNITIES, NM 87002: Legal description UPC 1009026126222000000 Subd: LAND OF RUSSELL & MELODIE GOOD Tract: B 2.00 AC SEC 28 T5N R2E 2005 SPLIT, UPC 1009026113206000000

- 5. Motion and roll call vote to recess Regular Business Meeting session and to go into Public Hearing
 - Consideration of the application is concerning the subdivision and plating of the two properties as listed above into four

Motion and roll call vote to go back into Regular Business Meeting session

Action Items

6. Discussion, Consideration, and Decision – Regarding applicant Russell and Melodie Good for the subdivision and plating of their two properties into 4

Public Hearing: For the purpose of Ordinance 2023 - xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.6125)

- 7. Motion and roll call vote to recess Regular Business Meeting session and to go into Public Hearing
 - Consideration of Ordinance 2023 xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.6125) Motion and roll call vote to go back into Regular Business Meeting session

Action Items

8. Discussion, Consideration, and Decision – Ordinance 2023 - xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.6125)

Manager Report

9. Zoning Task Force

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

Action Items

- 11. Discussion, Consideration, and Decision Sunny505 Contract renewal for Public Communications
- 12. Discussion, Consideration, and Decision Goodman Avenue improvements 30% design direction from Council
- 13. Discussion, Consideration, and Decision Second Amendment to the Joint Powers Agreement Between the City of Belen, Village of Los Lunas, Village of Bosque Farms, City of Rio Communities, and Valencia County, New Mexico
- 14. Discussion, Consideration, and Decision Wildfire Coordinator Term Limit Contract
- 15. Discussion, Consideration, and Decision Resolution 2023 XX Dangerous property (2292 Highway 304)
- 16. Discussion, Consideration, and Decision Resolution 2023 XX Dangerous property (407 Horner ST)

Council Discussion

Executive Session - For the purpose of the purchase a) addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8) and b) Rezoning Process subject to the attorney-client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant; pursuant to NMSA 10-15-1(H)(7) c) Public works Director pre-disciplinary hearing and d) Finance Clerk position pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters

Motion and roll call vote to go into close session

Motion and roll call vote to go back into the regular business meeting session

Welcome everyone back and statement by the Mayor: The Governing Body of the City of Rio Communities, New Mexico, hereby states that on March 27, 2023 a Closed Executive Session was held and the matters discussed were for the purpose of the purchase a) addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8) and b) Rezoning Process subject to the attorney-client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant; pursuant to NMSA 10-15-1(H)(7) c) Public works Director pre-disciplinary hearing and d) Finance Clerk position pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters

Action Items

- 17. Discussion, Consideration, and Decision
 - a) addition or disposal of real property or water rights by the public body
 - b) Rezoning Process subject to the attorney-client privilege pertaining to threatened or pending litigation in which the public body is or may become a participant
 - c) Public works Director pre-disciplinary hearing
 - d) Finance Clerk position

Adjourn

Please join us from the comfort and safety of your own home by entering the following link: @ https://www.facebook.com/riocommunities



City of Rio Communities Council Special Business Meeting City Council Chambers - 360 Rio Communities Blvd Rio Communities, NM 87002 Monday, March 06, 2023 6:00 PM Minutes

Please silence all electronic devices.

Call to Order

o Mayor Joshua Ramsell called the special business meeting to order at 6:00 pm.

Pledge of Allegiance

Councilor Apodaca led the Pledge of Allegiance.

Roll Call

- PRESENT: Mayor Joshua Ramsell, Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, Councilor Lawrence Gordon, Councilor Jimmie Winters.
 - City Manager Dr. Martin Moore, Municipal Clerk Elizabeth Adair, Finance Officer Stephanie Finch, Accounting Specialist Angela Valadez, Fire Chief Andrew Tabet, City Attorney Randy Van Vleck.

Approval of Agenda

 Motion made by Councilor Gordon to approve the agenda. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote the agenda for the special meeting was approved as presented.

Action Items

Budget 2024 Fiscal Year Projection Overview (Discussion)

- Finance Officer Finch began the presentation to the 2024 Fiscal year and review from the previous years of 2021 and 2022, in the general fund starting with licensing and permits it has came down due to the no charge for business licenses, finds and forfeits they are forecasting \$21.50, for miscellaneous revenues \$42k, for grants and distributions as well as other state distributions looking at forecasting about \$1,497,739.41, which was great due to us receiving \$338k in small city assistance as was a surprise since knowing we could only get \$90k. She continued to say for next years small assistance for the courts they are forecasting \$6k, and for the ending revenue that is forecasting is \$1,356,405.
- Finance Officer Finch stated the intergovernmental grants received \$300k in 2022 and not sure how it will fluctuate year after year. Then explained the cost of expenses by class starting with Salaries & Wages being at \$812,613, Employee Benefits at \$308,973, Travel Cost at \$4,800, Purchased Property Services at \$22,250, Contractual Services at \$184k, Supplies at \$79,850, Operation Costs at \$180,402, Capital Purchases at \$0, which leaves the forecast of \$1,592,888 for the 2023-2024 year. She said the expenses are going to exceed the revenues by \$253k. She then said the operation costs are going up because of inflation and will always rise every year.
- Finance Officer Finch continued the presentation by giving a break down of each departments expenses starting with Governing Body at \$2,900, Municipal Court at

\$26,100, Manager at \$193,076, General Administration at \$287,350, Finance at \$219,673, Municipal Clerk at \$123,389, Planning & Zoning at 3,500, Economic Development at \$2,500, Law Enforcement at \$248,436, Fire Protection at \$146,245, Animal Control at \$15,000, Dispatch/E911 at \$31k, Parks & Recs at \$3k, Library at \$32,538, Pubic Works at \$246,181, and Streets at \$12k. She finally said \$236,483 need to be cut from the budget to make it balance out for the year.

- Councilor Gutjahr said unless we increase our revenue, we will have to cut \$236,483 from the budget.
- Finance Officer Finch said as of right now the budget is sound due to not having the positions filled but would like to be proactive and not reactive. She then went over our expense reduction option which would cut positions starting with the finance clerk and this would leave 2 employees in finance office and will absorb the responsibilities with cost saving \$49,873, assistant clerk would be the next with 2 employees taking the responsibilities and saving \$23,487, then 2 code enforcer positions will be on limited terms for 35 hours a week with cost cutting \$61,044, then the librarian position would save \$29,888 but the library would solely work on volunteers, and as for the public works director position this would leave 2 full time employees and would repost to the City Manager but the cost would save \$72,467.16. She continued with expenses by department by non-reduction and reduction starting with Finance office being at \$219,673 to \$169,800, then the Municipal Clerks being at \$123,389 to \$99,902, then the Fire Protection being at \$146,245 to \$85,2201, the library being at \$32,538 to \$2,650, then finally public works starting at \$246,181 to \$173,713.84.
- Councilor Gordon asked how would changing the status of the code enforcers work.
- Finance Officer Finch explained the limited term employees in our personal policies state they are only for a special project then the position would go away.
- She continued the discussion with the budget alternative which is stated the city has .6125% available to enact GRT without referendum and if the governing body wishes to have a librarian and finance clerk then .500% GRT would need to be enacted to be able to pay for those positions which would give \$80k extra each year.
- Councilor Gutjahr wanted to clarify again the limited term employees are still in the building until the project is done, which leaves these two positions for the GRT to be used.
- Finance Officer Finch said depending on what positions they would choose to use it for.
- Councilor Gordon asked if the budgeting is including the opening of the gas station.
- Finance Officer Finch said no we cannot count this until we see revenue from the business.
- Manager Dr. Moore said one of the safety valves you have is the quarterly reports with TFA.
- Finance Officer Finch said they would look at the GRTs and see what has been going up due to construction and make sure it is retainable.
- Councilor Gutjahr asked if they will talk about the mil levy.
- Manager Dr. Moore explained if we had approximately \$250k when looking at adding the police department which would be a 3.5 for the mil levy to be able to fund 2 officers, a police chief and an administrative assistant.

- Finance Officer Finch explained it would have been \$273,567and explained the items that had been cut when they rescinded the property tax starting with the police chief's salary in half, special code enforcement program, librarian, city hall improvements, street repairs/street lights, and police department start up.
- Councilor Gutjahr said and that's \$289k to add in but now we are talking GRT and the mil levy.
- Finance Officer Finch said what they had cut last budget hearing was not recurring costs so they knew they would have to go back and revisit this situation.
- Manager Dr. Moore said the numbers aren't far off from the \$80k.
- Finance Officer Finch said we did not have to look at cutting positions before due to having capital to cut to be able to keep the other positions.
- Councilor Gutjahr asked if we decide on a mil levy and GRT, is there a time we can enact
 it.
- Manager Dr. Moore said sometime in March to give a clearance to the state but the property tax we would like to notify everyone before jumping into the April budget and will not take effect until July 1st.
- Clerk Adair said the GRT will not be enacted right away due to the ordinance.
- Councilor Apodaca said if they decided to go this way, we are talking about businesses as well.
- Finance Officer Finch reassured council what happens to one side has to happen to the other side as well.
- Manager Dr. Moore explained this is so council has time to think on what they would like to move forward with and would like them to come back at the next meeting to discuss what they would like for staff to do.

Construction Coordinators - Proposal (Court room)

- Manager Dr. Moore explained that we have had this company working on the police department and asked if they could look at other things we are in need of updating, but then explained the changes that is needed for security to the court room such as the glass windows, as well as moving the court around to engage safety for the judge, but as week as secured walls and have an exit door.
- Manager Dr. Moore said due to more code violations there has been more court cases
 which means less space in the court room and having these modifications this ensures
 people have a waiting area instead of waiting in the cold or in their vehicles. He further
 explained the reason he is coming to council is the cost for all the upgrades and
 modifications are over the \$20k limit and this has been needing to get down for the
 court room.
- Motion made by Councilor Gordon to approve the Construction Coordinators proposal for the court room. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved the proposal from Construction Coordinators for the Courtroom.

Construction Coordinators - Proposal (sub floor demolition)

 Manager Dr. Moore continued to explain that where the sub floor is in the library storage room are in need of a remodel, and this extra room, library storage room, will become the makerspace lunch room as well as the other storage room will become the makerspace over flow room, and with talks with the staff and the fire department for \$27k might as well fix the whole area all at once and will block off this area from the children for safety. He continued to say if we could get these started, we are confident they can get these parts done before phase 1 is completed and is very thankful they contractors did not charge for the consultation.

- Councilor Apodaca asked what is the cost for the sub floor demolition.
- Manager Dr. Moore said it was almost the same but \$27k and the court room was \$26k.
- Councilor Gordon asked when removing the sub floor does, this include the stairs as well.
- Manager Dr. Moore said when the sub floors are out then the stairs will no longer be necessary.
- Motion made by Mayor Pro-tem Gutjahr to approve the construction coordinators proposal for the sub floor demolition. Seconded by Councilor Apodaca.
 Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote the Construction Coordinators- Proposal for the sub floor demolition has been approved.

Executive Session - For the purpose of a) the Public works Director separation agreement and release pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and b) for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

Motion and roll call vote to go into close session

 Motion made by Councilor Apodaca with a roll call vote to go into close session as stated. Seconded by Councilor Gordon. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council went into closed session at 6:39 pm.

Motion and roll call vote to go back into the special business meeting session

Motion made by Mayor Pro-tem Gutjahr with a roll call vote to go back into the special business meeting session. Seconded by Councilor Gordon. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council went back into the special business meeting session at 7:03 pm.

Welcome everyone back and statement by the Mayor:

Mayor Ramsell stated: The Governing Body of the City of Rio Communities, New Mexico, hereby states that on March 6, 2023 a Closed Executive Session was held and the matters discussed were for the purpose of the Public works Director separation agreement and release pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

Action Items from Executive Session

- a) Public works Director separation agreement and release b) purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)
 - Mayor Ramsell said the recommendations is to approve the separation agreement and release.

- Motion made by Mayor Pro-tem Gutjahr to approve the recommendation as stated.
 Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca,
 Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved the public works director separation agreement and release.
- Mayor Ramsell said there are no recommendations for item B.

Adjourn

 Motion made by Councilor Gordon to adjourn. Seconded by Councilor Apodaca. With an unanimous vote the special business meeting was adjourned at 7:05 pm.

Respectfully submitted,	
Elizabeth F. Adair, Municipal Clerk (Transcribed by Cheyenne Sullivan, Assistant to th Municipal Clerk)	ne
Date:	
	Approved:
	Joshua Ramsell, Mayor
Margaret R. Gutjahr, Mayor Pro-tem/Councilor	Arthur Apodaca, Councilor
Lawrence R. Gordon, Councilor	Jimmie Winters, Councilor



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, March 13, 2023 3:00 PM
Minutes

Please silence all electronic devices.

Call to Order

o Mayor Pro-tem Peggy Gutjahr called the workshop to order at 3:00 pm.

Attendees

• PRESENT: Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, Councilor (Virtual) Jimmie Winters.

ABSENT: Mayor Joshua Ramsell, Councilor Lawrence Gordon.

Manager Dr. Martin Moore, Municipal Clerk Elizabeth Adair, Deputy Clerk Lalena Aragon,
 Finance Officer Stephanie Finch, Fire Chief Andrew Tabet.

Presentations: HDR - Goodman Ave

- ❖ Antonio Nunez HDR Engineers gave a presentation regarding Goodman Ave see packet for diagram, the right aways will be 50 ft. which means they had to shift things 4 ft from the right away from the existing road, and this will allow HDR to fit a trail adjacent to the right away. He continued to say they will put a ditch on both sides of the road on the north and south as well as 8 ft. for the multi-use trial on the north side of the road which the driving lanes will be 11 ft.
- ❖ Mr. Nunez said he wants to mention this dilemma on Reid St. and stated there is a driveway that is almost in the intersection itself and is a safety hazard when citizens are using the trail. He continued by saying they are recommending blocking the driveway with a header curb and said the next thing he wanted to inform council is the encroachment on Doering St. where there is a wooden fence that is 2 ft away from public right away and with this the tail will be sitting right on top of the fence and explained the few options to fix this problem.
- ❖ Mr. Daniel Pfeifer from HDR explained with breaking down the projects individually there is unfortunately a few things to look at and stated the existing condition of the flow lines are very bold, which means the city either has no ditch lines or a significant ditch line, and with this improvement they would like to add pipes in the driveways for better drainage but on the west side there is a problem and are hoping to get the improvements because they would have better fault lines and it would not impact the upstream and will help with the existing fault line by adding additional flow.
- Manager Dr. Moore asked if they are asking for extending work beyond what they had previously determined.
- Mr. Pfeifer said we talked last week with Dr. Moore about the existing conditions and adding additional flows and additional lines.
- ❖ Mr. Nunez further explained he had meetings with the DOT to extend a roadside ditch to Hwy 47 and will be adding a manhole on the south side of the road. He continued to say the budget is already at 30% and with tax the estimate is about \$1.65 million but there is grants in the future to help and with the budget right now things are very limited.
- Manager Dr. Moore asked if they are putting an underground stormwater drainage.
- Mr. Nunez said that is correct.
- Councilor Apodaca asked regarding the property with the encroachment, will the property owner be able to leave their fence where it is placed.

- ❖ Mr. Nunez said this will be an option but will put more stress in the drainage.
- Councilor Apodaca said are we going to ask to move the fence or leave it as an option.
- ❖ Mr. Nunez said it would be up to the city if they would want to notify the property owners and then said he is not sure how much drainage impact it would have from the trail.
- ❖ Mr. Pfeifer said we can give you a more detailed look at what can happen, and the nice part is this is upstream so not much water would be affecting the flow.
- Councilor Apodaca said it doesn't make sense to him as to why it will restrict the drainage.
- Councilor Winters said he thinks that is a new fence which could complicate matters.
- Mayor Pro tem Gutjahr said she feels it has been in place for about 10 years and then asked if residents have been notified of what we are planning to do.
- Manager Dr. Moore said no, and then explained we were making sure council knew what was going on and what was planned as well as one of the proposals were having a neighborhood meeting.
- ❖ Mayor Pro tem Gutjahr asked when talking about moving the fence, with her understanding she heard someone can move it for them.
- Mr. Nunez explained they must see the terms of the grant but with his understanding they could possibly move it since it is impacting the drainage.

Accounts payable report

• Finance Officer Finch went over everything over \$500.00; Bank of America in the amount of \$517.37; Maloy Mobile Storage in the amount of \$1,428.52; NM Local Government in the amount of \$6,533.99, Sharp in the amount of \$1,131.87; NM Gas in the amount of \$2,335.21; PNM in the amount of \$508.12; Animal Control in the amount of \$3,635.65; Woodlands Hardware in the amount of \$1,415.97; HEI in the amount of \$8,099.57; Cummins in the amount of \$1,312.94; WEX Bank in the amount of \$1,188.13; Southern Tire Mart in the amount of \$1,035.90; 11 accounts for UniqueFleet in the amount of \$11,996.73; NM Gas in the amount of \$1,592.79; Boundtree in the amount of \$568.04; 2 accounts for Amazon Business in the amount of \$5,756.19; Digital Education USA in the amount of \$1,009.08.

Ordinance 2023 - xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.50) - 14-day public review

- Finance Officer Finch gave a presentation on the GRT increase .6125% which would generate \$100k a year and explained the positions that could possibly be eliminated which are, the assistant clerk, finance clerk, and public works director and replaced with other positions such as a full time librarian/community programs coordinator and an administrative assistant for the police department as well as allow salary adjustments for the departments losing an employee, add 5 hours for the janitor and add 12.5 hours for the court clerk.
- Finance Officer Finch went over the revenue by class starting with local taxes forecasted for \$895,355, State Shared Taxes forecasted for \$295k, Licenses and Permits forecasted for \$12,500, Charges for Services forecasted for \$3,400, Fines and Forfeits forecasted for \$2,150, Misc. Revenues forecasted for \$42,000, Intergovernmental grants/distributions forecasted for \$256,000 and leaving the total revenue being \$1,506,405. She continued to go over the expenses by class changes starting with salaries and wages forecasted at \$735,242, employee benefits forecasted at \$300,825, travel costs forecasted at \$4,800, purchased property service forecasted at \$22,250, contractual services forecasted at \$184,000, supplies forecasted at \$78.350, operating costs forecasted at \$180,402, capital purchases forecasted at \$0 with a total of forecasted \$1,505,869.

- Finance Officer Finch continued to breakdown the forecasted expenses by department starting with governing body at \$2,900, municipal court at \$32,544, manager at \$202,309, general administration at \$287,350, finance at \$176,218, municipal clerk at \$106,866, planning and zoning at \$3,500, economic development at \$2,500, law enforcement at \$304,383, fire protection at \$84,790, animal control at \$15,000, dispatch/E911 at \$31,000, parks and rec at \$3,000, library at \$59,451, public works at \$182,058, and streets at \$12,000.
- Councilor Apodaca said with the law enforcements budget being over \$300k, wasn't in place before the first of the year.
- Finance Officer Finch said you start over every year and whatever you didn't spend this year it disappears and doesn't carry over.
- Councilor Apodaca said it was his understanding about hiring a chief starting at the beginning of the year and asked if we are gaining every month can't we account for that as well.
- Manager Dr. Moore said some schools and others go on accrual accounting system; we do not as we are on a cash based system. He further said if a department has left over money it then is moved to a available account and then is now will be in a one-time revenue and will fall back into the available cash which would be able to pay for reimbursement grants to co-pays and such. He continued to say this is way we are able to play for other things and every year there is always an opportunity for something to fall off. He stated what the Finance Officer is showing is money we have coming in currently and will be able to pay for ongoing expenses and the other funds that are sitting in the one-time pool, are rarely touched and used for emergency or in special cases like the clean up as well as limited term code enforcement.
- Finance Officer Finch explained you should never budget more for your operation cost as well as always want to keep your revenue vs. expenses balanced, with revenue at \$1,506,405 and expense \$1,505,869 and this will leave \$536 to the good.
- Mayor Pro tem Gutjahr said with positions needing to be filled as well as the GRT needing to be increased she believes this is workable budget.
- Attorney Van Fleck asked if there were corrections to the ordinance due to the percentages.
- Clerk Adair made the changes to the ordinance for the 14-day review for the GRT percentages at .6125% (9/16).
- Finance Officer Finch said this does give the public a librarian and a community coordinator.
- Mayor Pro tem Gutjahr said which has been needed for a while.
- Manager Dr, Moore said plus bringing in 30 plus computers as well as coding software and with
 this we are hoping to be able to not only over fill Assistant to the City Manager Lopez plate but
 have someone be able to manage the area.

Resolution 2023 - xx Cooperative Agreement (NMDOT Co-op Agreement)

- Manager Dr. Moore explained the Local Government (co-op grant) for a portion of Don Diego's removal and replacing 2,400 ft of the roadway. He further explained the recommendation came from Peter Kubiak from DOT to put in for a grant for Don Diego as well as this following year put for a transportation grant. He continued to say they did still have money left over and this fit the cost for redesigning and get to move into another grant for destruction. He finished by saying there was subgrade testing and if that fails then the cost goes up and decided to redo it all in one go.
- Mayor Pro tem Gutjahr stated to clarify the city has to match 25% of the funds for the roads.

Public Comment

No public comments.

Manager Report

a) Personnel Policy

 Manager Dr. Moore explained we are working hard with our attorneys and asked if we can have 2 people from the governing body going over the draft then coming back on March 27th with a 14-day review.

Council General Discussion & Future Agenda Items

- · Councilor Apodaca asked Dr. Moore if they have received any more resumes for police chief.
- Manager Dr. Moore said we have reviewed some.
- · Clerk Adair explained there has been some from Indeed and she believes only one more has came in since reposting the ad.
- Councilor Winters said no one likes to see taxes go up but with choosing the GRT increase instead of a mil levy increase gives people who stop on our stores to help in our community as if we raised the mil levy people would not get that opportunity. He stated the GRT is a more far tax for people who are passing through the community.
- · Mayor Pro tem Gutjahr asked if we are still going to get a flag with our logo for the city.
- Manager Dr. Moore stated yes, we are and with talking to the mayor before he left they
 decided on a white flag with the logo. He said they will come back on March 27th meeting and
 present it to council and have them vote on it.
- Mayor Pro tem Gutjahr asked about a discussion on format instead of say voting, since she will be voting as well, she will be saying with the pleasure of the council.

Adjourn

The City Council regular workshop was adjourned at 3:54 pm.

Respectfully submitted,		
Elizabeth F. Adair, Municipal Clerk (Transcribed by Cheyenne Sullivan, Assistan Clerk)	nt to the Municipal	
Date:		
	Approved:	
	Joshua Ramsell, Mayor	
Margaret R. Gutjahr, Mayor Pro-tem/Councilor	Arthur Apodaca, Councilor	
Lawrence R. Gordon,	Jimmie Winters, Councilor	



City of Rio Communities Council Regular Business Meeting City Council Chambers - 360 Rio Communities Blvd Rio Communities, NM 87002 Monday, March 13, 2023 6:00 PM Minutes

Please silence all electronic devices.

Call to Order

 Mayor Pro tem Peggy Gutjahr called the city council regular business meeting to order at 6:02pm.

Pledge of Allegiance

o Councilor Apodaca led the Pledge of Allegiance.

Roll Call

• PRESENT: Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, (virtual) Councilor Jimmie Winters.

ABSENT: Mayor Joshua Ramsell, Councilor Lawrence Gordon.

City Manager Martin Moore, Municipal Clerk Elizabeth Adair, (virtual) Finance Officer
 Stephanie Finch, Fire Chief Andrew Tabet, City Attorney Randy Van Vleck, Valencia County
 News-Bulletin Editor Clara Garcia.

Approval of Agenda

- Mayor Pro tem Gutjahr asked to table the executive session.
- Motion made by Councilor Apodaca to approve the agenda as amended as presented. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Winters. With a 3-0 vote the agenda was approved for the regular business meeting as amended.

Approval of Consent Agenda Items: Minutes for the City Council Workshop & Regular Business Meeting (02/27/23), Approval of Accounts Payable

Motion made by Councilor Apodaca to approve the minutes for the city council workshop and regular business meeting of 2/27/23 and the approval of accounts payable as presented. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Winters. With a 3-0 vote the consent agenda items were approved as presented.

Public Comment

Dick Irvin at 607 Western Dr. started by saying he did a follow up on 603 Western Dr., which has been an ongoing occurrence with the pop-up camper, good news is the popup camper has been closed up and has not been moved off but does believe the owner of the camper is no longer there at because no he is walking up and down Western Drive. He continued to say is there anywhere they can find the presentation of the budget for the public and said thank you to everyone who was involved in this reoccurring issue.

Manager Report

Code Enforcement

- Manager Dr. Moore said we have been getting some issues resolved by the code enforcers and with trash piling up as well as other violations they will make sure to keep track of the ongoing circumstances.
- Fire Chief Tabet said as far as code enforcement they do have some work to do but some residents are doing remodels and such but fail to dispose the rest of the materials/trash properly so they have been educating residents instead of just a ticket right away. He continued

to say during the summer they will still be conducting the grid as well as educate on the cleaning up and fire hazards.

Municipal Court Department

- See packet for court report.
- Councilor Apodaca said thank you for the ongoing cooperation with code enforcement as well as the residents have seen the difference this all has made.

Ordinance 2023 - xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.6125%) - 14-day public review

- Finance Officer Finch began her presentation on the GRT increase stating the available percentage is 9/16 (.6125%), which will generate \$100k in revenue as well as replacing the Assistant Clerk, Finance Clerk and Public Works Director with a full time Librarian/Community Programs Coordinator and an Administrative Assistant in the Police Department. She continued to say this will allow salary adjustments for the departments losing an employee, add 5 extra hours for the Janitor and add 12.5 extra hours to the Court Clerk as well. She then went over the revenues by class which will be a forecasted total of \$1,506,405 with these changes as well as the expenses by class, which is forecasted to be \$1,505,869, and this leaves the budget to be balanced with \$536 in the good.
- Councilor Apodaca thanked the Finance Officer for clarification at the workshop about how there are no money carry overs from one fiscal year to the next if not all spent.
- Finance Officer Finch said we start with a clean slate and if we don't use it, we lose it, but you never want to over budget your expenses more than your revenues.
- Finance Officer Finch read into the minutes the Ordinance 2023-xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT. -please see packet for ordinance.
- Mayor Pro tem Gutjahr asked what is the offical rate if we pass this amount.
- Finance Officer Finch said currently it is 7.8125% to 8.4275% which is the same as Bosque Farms.
- Mayor Pro tem Gutjahr said these positions listed are much needed especially for the Police
 Department and as Finance Officer Finch mentioned the Police Chief is a working chief so there
 does need to be someone to take care of other issues as well.
- Motion made by Councilor Apodaca to approve ordinance 2023 xx GRT Chapter 3 rev & finance Article 5 municipal GRT .6125% pending a 14-day public review. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Winters. With a 3-0 vote council approved a 14-day public review of Ordinance 2023 xx GRT Chapter 3 rev & finance.

Resolution 2023 - xx Cooperative Agreement (NMDOT Co-op Agreement)

- Manager Dr. Moore explained this is an agreement with NMDOT, and last year with applying
 for a map grant and being approved we are looking at Don Diego but the rising costs the
 amount is about \$600k to \$800k. He made a recommendation to go ahead with the cooperative
 agreement for the design on Don Diego and will be coming back with a transportation grant for
 construction.
- Mayor Pro tem Gutjahr said there is a limit that we can ask for the amount which was \$300k but the city does have to make a 25% match for the amount.
- Manager Dr. Moore said between \$300k to \$325k as this project was going to cost double.
- Manager Dr. Moore read into the Resolution 2023-XX Cooperative Agreement Program. -Please see packet.

 Motion made by Councilor Apodaca to approve Resolution 2023 – 08 Cooperative Agreement NMDOT co-op agreement. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Winters. With a 3-0 vote Resolution 2023 – 08 Cooperative Agreement (NMDOT Co-op Agreement) was passed, approved, adopted, and signed.

Council Discussion

- · Councilor Apodaca had no comments.
- Councilor Winters had no comments.
- · Mayor Pro tem Gutjahr had no comments.

Executive Session - For the purpose of a) the Public works Director separation agreement and release pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and b) for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

Tabled

Adjourn

 Motion made by Councilor Apodaca to adjourn. Seconded by Councilor Winters. With a unanimous vote the City Council Regular Business Meeting was adjourned at 6:34 pm.

Respectfully submitted,		
Elizabeth F. Adair, Municipal Clerk (Transcribed by Cheyenne Sullivan, Assistant to Clerk)	the Municipal	
Date:		
	Approved:	
	Joshua Ramsell, Mayor	
Margaret R. Gutjahr, Mayor Pro-tem/Councilor	Arthur Apodaca, Councilor	
Lawrence R. Gordon,	Jimmie Winters, Councilor	



Rio Communities, NM

Accounts Payable Approval Leport



Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 11000 - General Operatin	=			
Tyler Technologies	025-416281	03/22/2023	Training	1,298.25
,			Department 1009 - Municipal Court Total:	1,298.25
Department: 2002 - Gener	al Administration		·	•
Woodlands Hardware	010321/1	03/15/2023	CH Supplies	55.11
	33652298		CH Part Control	163.42
Rentokil North America Inc.	5024189682	03/15/2023 03/15/2023	CH Pest Control	2,497.73
Wells Fargo Financial Leasing	97165249	• •	Contract #8000452181 - CH Ser	*
H&E Equipment		03/15/2023	Equipment Rental	3,585.02
SJT Group LLC	9923	03/15/2023	FY 2021-2022 Audit	11,960.25
Sharp Electronics Corporation	9004251741	03/21/2023	Contract #8000452181 - CH Hel	285.00
Sharp Electronics Corporation	9004247761	03/22/2023	Contract# 8000563882 VOIP CH	549.12 19,095.65
			Department 2002 - General Administration Total:	19,095.65
Department: 2004 - Financ	e/Budget/Accounting			
NM Public Procurement Associa	1676413470538	03/15/2023	NMPPA Spring Conference-S.Fi	400.00
			Department 2004 - Finance/Budget/Accounting Total:	400.00
Department: 2014 - Econo	mic Development			
Palmetto LLC	12	03/23/2023	Economic Developement Servic	3,227.33
			Department 2014 - Economic Development Total:	3,227.33
Department: 3001 - Law Ei	oforcoment			
Sharp Electronics Corporation	13891127	03/15/2023	Deskset w/powersupply x 3	405.00
Sharp Electronics corporation	13031127	03/13/2023	Department 3001 - Law Enforcement Total:	405.00
			Department 3001 - Law Emortement Total.	403.00
Department: 3005 - Dispat	=			
Village of Los Lunas	870	03/20/2023	E-911 Services- Quarterly	8,176.75
			Department 3005 - Dispatch/E911 Total:	8,176.75
Department: 5101 - Public	Works			
Woodlands Hardware	010321/1	03/15/2023	PW Supplies	18.60
Woodlands Hardware	010335/1	03/15/2023	PW Supplies	48.86
Woodlands Hardware	010343/1	03/20/2023	PW Supplies	20.24
Ranchero Builder Supply Co NSI	. 033261	03/21/2023	4x4 post	136.00
Woodlands Hardware	010369/1	03/22/2023	PW Supplies	11.41
Andy's Boot Shop	INV0003992	03/22/2023	safety boots	400.00
			Department 5101 - Public Works Total:	635.11
			Fund 11000 - General Operating Fund Total:	33,238.09
Fund. 20000 Fire Duetestion				,
Fund: 20900 - Fire Protection				
Department: 3002 - Fire Pr		02/45/2022	ED Cumulina	2.72
Woodlands Hardware	010139/1	03/15/2023	FD Supplies	2.72
Woodlands Hardware	010149/1	03/15/2023	FD Supplies	47.26
Woodlands Hardware	010167/1	03/15/2023	FD Supplies	33.22
Woodlands Hardware	010234/1	03/15/2023	FD Supplies	55.13
Napa Auto Parts	482375	03/15/2023	Auto Supplies for Fire Dept	40.98
Napa Auto Parts	482955	03/15/2023	Auto Supplies for Fire Dept	196.80
Napa Auto Parts	482983	03/15/2023	Auto Supplies for Fire Dept	16.55
Sharp Electronics Corporation	5024189681	03/15/2023	Contract #8000581517 - Fire D	23.67
Century Link	INV0003989	03/15/2023	Telephone Services Fire Depart	76.87
Amazon Business	17QW-VXL3-HGWQ	03/20/2023	Supplies for Fire House	470.91
	258893	03/21/2023	Uniforms for Fire Department	1,391.26
TLC Uniforms		03/21/2023	Uniforms for Fire Department	449.52
TLC Uniforms	258981			
TLC Uniforms Home Depot	4010954	03/21/2023	FD Supplies	105.25
TLC Uniforms Home Depot Linde Gas & Equipment Inc.	4010954 34816170	03/21/2023 03/22/2023	Oxygen	119.90
TLC Uniforms Home Depot	4010954	03/21/2023		

Accounts Payable Approval Rep	oort			Item 3.
Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Comcast Business	INV0003988	03/26/2023	FD Telecommunications	280.71
PNM	INV0003988	04/11/2023	FD Electricity	563.80
		.,,	Department 3002 - Fire Protection Total:	3,997.73
			Fund 20900 - Fire Protection Total:	3,997.73
Fund: 29500 - Bill Brown - Parks	s & Rec/Dublic Works Donation	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Department: 2002 - Genera		•		
Chalmers Ford, Inc.	686829	03/22/2023	Public Works Pick-Up	41,502.38
			Department 2002 - General Administration Total:	41,502.38
			Fund 29500 - Bill Brown - Parks & Rec/Public Works Donation Total:	41,502.38
Fund: 29700 - County EMS GRT				
Department: 2002 - Genera				
eSchedule, Inc	5780	02/07/2023	EMS eSchedule- Yearly Member	2,268.00
Stericycle Inc.	3006377414	03/22/2023	Biohazard Waste Pickup	128.97
			Department 2002 - General Administration Total:	2,396.97
			Fund 29700 - County EMS GRT Total:	2,396.97
Fund: 30300 - State Legislative	Appropriation Project			
Department: 2002 - Genera	al Administration			
Amazon Business	1K4J-9KPK-9RW6	03/15/2023	Community Program 2023 Mate	5,636.03
US Chess Federation Sales	442735	03/15/2023	20 Chess Sets	821.25
School's In LLC	INV0074366	03/15/2023	Stackable Student Desks & Chai	5,998.60
Home Depot HDR Engineering, Inc.	WP61180838 1200507159	03/21/2023 03/22/2023	Cabinets for Community Progr Gross Receipts Tax (Albuquerqu	492.00 1,528.32
HDR Engineering, Inc.	1200507159	03/22/2023	Task 1 - Project Management	2,370.90
HDR Engineering, Inc.	1200507159	03/22/2023	Task 3 - Preliminary & Final Desi	19,973.70
			Department 2002 - General Administration Total:	36,820.80
			Fund 30300 - State Legislative Appropriation Project Total:	36,820.80
Fund: 30400 - Road/Street Proj	ects			
Department: 2002 - Genera				
HDR Engineering, Inc.	1200507162	03/22/2023	Task 3 - Preliminary & Final Desi	5,606.49
HDR Engineering, Inc.	1200507162	03/22/2023	Task 1 - Project Management	910.05
HDR Engineering, Inc.	1200507162	03/22/2023	Task 2 - Scoping Report	11,424.15
HDR Engineering, Inc.	1200507162	03/22/2023	GRT (7.7500%)	1,390.40
HDR Engineering, Inc.	1200507169 1200507169	03/22/2023 03/22/2023	Task 1 - Project Administration Task 4 - Design Phase (60% & Fi	790.40 1,374.60
HDR Engineering, Inc. HDR Engineering, Inc.	1200507169	03/22/2023	Task 3 - Hydrology & Hydraulics	2,824.00
HDR Engineering, Inc.	1200507169	03/22/2023	NMGRT (7.8750%)	386.65
J 0,			Department 2002 - General Administration Total:	24,706.74
			Fund 30400 - Road/Street Projects Total:	24,706.74
Fund: 39900 - Other Capital Pro	niects		•	,
Department: 2002 - Genera	•			
Amazon Business	1VC3-16YF-DFCT	03/15/2023	Office Supplies - Police Depart	17.83
HDR Engineering, Inc.	1200507132	03/22/2023	On-Call Engineering Services	5,698.90
HDR Engineering, Inc.	1200507159	03/22/2023	Gross Receipts Tax (Albuquerqu	203.39
Neds Pipe + Steel	416126	03/22/2023	metal	930.00
Chalmers Ford, Inc.	686829	03/22/2023	Public Works Pick-Up	9,694.40
Green Light Depot	g1209270	03/22/2023	LED lights	2,519.60
Construction Coordinators Inc.	1230	03/23/2023	GRT @ 7.8125%	674.53
Construction Coordinators Inc.	1230	03/23/2023	Sub Floor Demolition	10,084.00
Construction Coordinators Inc.	1231	03/23/2023	GRT @ 7.8125%	343.52
Construction Coordinators Inc.	1231	03/23/2023	Sub Floor Demolition	4,992.00
Construction Coordinators Inc.	1232	03/23/2023	Emergency Leak	2,237.05
Construction Coordinators Inc.	1233	03/23/2023	GRT @ 7.8125%	62.50
Construction Coordinators Inc.	1233	03/23/2023	Court Room Remodel	2,400.00
			Department 2002 - General Administration Total:	39,857.72
			Fund 39900 - Other Capital Projects Total:	39,857.72
			Grand Total:	182,520.43

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	33,238.09
20900 - Fire Protection	3,997.73
29500 - Bill Brown - Parks & Rec/Public Works Donation	41,502.38
29700 - County EMS GRT	2,396.97
30300 - State Legislative Appropriation Project	36,820.80
30400 - Road/Street Projects	24,706.74
39900 - Other Capital Projects	39,857.72
Grand Total:	182,520.43

Account Summary

	,	
Account Number	Account Name	Expense Amount
11000-1009-57050	Employee Training	1,298.25
11000-2002-54060	Maintenance Supplies	55.11
11000-2002-55010	Contract - Audit	11,960.25
11000-2002-55030	Contract - Professional Se	997.54
11000-2002-57130	Rent of Equipment/Machi	2,497.73
11000-2002-57998	City Wide Clean-Up	3,585.02
11000-2004-57050	Employee Training	400.00
11000-2014-55030	Contract - Professional Se	3,227.33
11000-3001-56040	Supplies-Furniture/Fixture	405.00
11000-3005-55999	Contract - Other Services	8,176.75
11000-5101-56030	Supplies - Field Supplies	136.00
11000-5101-56110	Supplies - Uniforms/Linen	400.00
11000-5101-56999	Supplies - Other	99.11
20900-3002-54010	Maintenance & Repairs	105.25
20900-3002-54040	Maintenance & Repairs	295.46
20900-3002-54060	Maintenance Supplies	138.33
20900-3002-55030	Contract - Professional Se	82.05
20900-3002-56020	Supplies - General Office	470.91
20900-3002-56030	Supplies - Field Supplies	119.90
20900-3002-56110	Supplies - Uniforms/Linen	1,840.78
20900-3002-57130	Rent of Equipment/Machi	23.67
20900-3002-57160	Telecommunications	357.58
20900-3002-57170	Utilities - Electricity	563.80
29500-2002-58080	Vehicles	41,502.38
29700-2002-55999	Contract - Other Services	128.97
29700-2002-56010	Software	2,268.00
30300-2002-55030	Contract - Professional Se	23,872.92
30300-2002-58030	Furniture & Fixtures	5,998.60
30300-2002-58999	Other Capital Purchases	6,949.28
30400-2002-55030	Contract - Professional Se	24,706.74
39900-2002-54010	Maintenance & Repairs	2,237.05
39900-2002-55030	Contract - Professional Se	5,902.29
39900-2002-56020	Supplies - General Office	17.83
39900-2002-58010	Buildings & Structures	22,006.15
39900-2002-58080	Vehicles	9,694.40
	Grand Total:	182,520.43

Project Account Summary

Project Account Key	Expense Amount
None	106,660.77
2023-002-50000	17,024.05
2023-003-50000	2,480.33
D19427-50000	19,331.09
D19577-50000	24,076.31
ZG9318-50000	12,947.88

Project Account Summary

Project Account Key ZG9318-50000 **Expense Amount**

Grand Total:

182,520.43

Authorization Signatures

MAYOR & COUNCILORS

JOSHUA RAMSELL, MAYOR
MADCADET "DECCY" CUTIALID MAYOR DDO TEM
MARGARET "PEGGY" GUTJAHR, MAYOR PRO-TEM
LAWRENCE GORDON, COUNCILOR
ARTHUR APODACA, COUNCILOR
JIM WINTERS, COUNCILOR
ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK

Application for Approval of Plat for Subdivision City of Rio Communities, NM

Name:	Fast-Track	PRELIMINARY	FINAL
Address:	- Kusse	11 & Melodie	FINAL
Telephone:			Good
Agent: (If partnership, prov	505 60	4223	mmunities
proof that agent has legal	de		
authorization to sign			
documents).			
Agent's Phone:			
Proof of taxes being current.	- OWNE	<u> </u>	
	- Bill K	presente dala	ngma past due
Legal Description of Property		- William	remo past due
Attach, if more space is neede	ed attached		
Subdivision: (with UPC#,			•
Lot#,Block)	See all	ached	Event
Address of Property: Attach			Existing plat map #'s: M- M- 30 1 85 M = 35
document if more space	144 G000	Dic	1.00/85/93
needed.	Rio Comm		R162 692-
xplanation of Request: Attach	The Comment	2711165	1-394
Ocumentation of	Land split	Cara 1 12	
locumentation, if needed.	Split.	aria lines red	rawn on our
	Spr		rawn on Original
annexation or rezoning			
equired? Explain, if yes.	No		
esent Zoning:	1 // //		
esent Zoning:	R-2	Requested Zoning Change	
resent Zoning: or Staff Use Only:	K-2	Requested Zoning Change	
resent Zoning: or Staff Use Only: ate of Planning and Zoning	K-2	Requested Zoning Change	
resent Zoning: or Staff Use Only: ate of Planning and Zoning	L K-2	Requested Zoning Change	
resent Zoning: or Staff Use Only: ote of Planning and Zoning ommission Hearing:	K-2		
resent Zoning: or Staff Use Only: ote of Planning and Zoning mmission Hearing: Area of Review	L K-2	Parial List of Applicant Doc	
resent Zoning: or Staff Use Only: ate of Planning and Zoning ammission Hearing: Area of Review t documents: This form	L K-2	Parial List of Applicant Doc Regulations	ument Requirements
resent Zoning: or Staff Use Only: ate of Planning and Zoning ammission Hearing: Area of Review t documents: This form st be completed. Note	K-2	Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1	
Area of Review t documents: This form	K-2	Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1 Preliminary Plat: 6-2-5	ument Requirements
resent Zoning: or Staff Use Only: ate of Planning and Zoning ammission Hearing: Area of Review at documents: This form st be completed. Note ulations.	K-2	Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1 Preliminary Plat: 6-2-5 Final Plat: 6-2-6	ument Requirements
Area of Payious Area of Review		Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1 Preliminary Plat: 6-2-5 Final Plat: 6-2-6 Staff Reminders	ument Requirements
Area of Review		Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1 Preliminary Plat: 6-2-5 Final Plat: 6-2-6	ument Requirements Checklist
resent Zoning: or Staff Use Only: ate of Planning and Zoning ommission Hearing: Area of Review t documents: This form st be completed. Note		Parial List of Applicant Doc Regulations Fast-Track Plat: 6-2-1 Preliminary Plat: 6-2-5 Final Plat: 6-2-6 Staff Reminders	ument Requirements

Accompanying this application are the original and the appropriate number of copies for the rype of plat proposed. I have examined and am familiar with the regulations governing the subdivision of land, per Chapter 6, and adopted by the City of Rio Communities. I understand the City of Rio Communities will not assume any liability for possible lack of understanding on my part or incorrect information submitted. Application requires a public hearing and a fee. All final plat approvals must be filed with Valencian County Clerks and Rio Communities Clerks offices,

360 Rio Communities Blvd.

Plat # M - 351

Parcel Information:1009026113206000000

UPC

1009026113206000000

Account

R301857

Number

Legal

Subd: LAND OF RUSSELL

Description

& MELODIE GOOD Tract:

A1 26.52 ACRES

Situs (Physical Address)

Owner

GOOD RUSSELL & GOOD

MELODIE L

Owner Number 251261

OwnerAddress 44 GOOD DRIVE BELEN,

NM 87002

Parcel Information:1009026126222000000

UPC 1009026126222000000

Account R162694 Number

Legal Subd: LAND OF RUSSELL Description

& MELODIE GOOD Tract:

B 2.00 AC SEC 28 T5N R2E

2005 SPLIT ·

Situs (Physical

44 GOOD DR

Address)

Owner

GOOD RUSSELL & GOOD

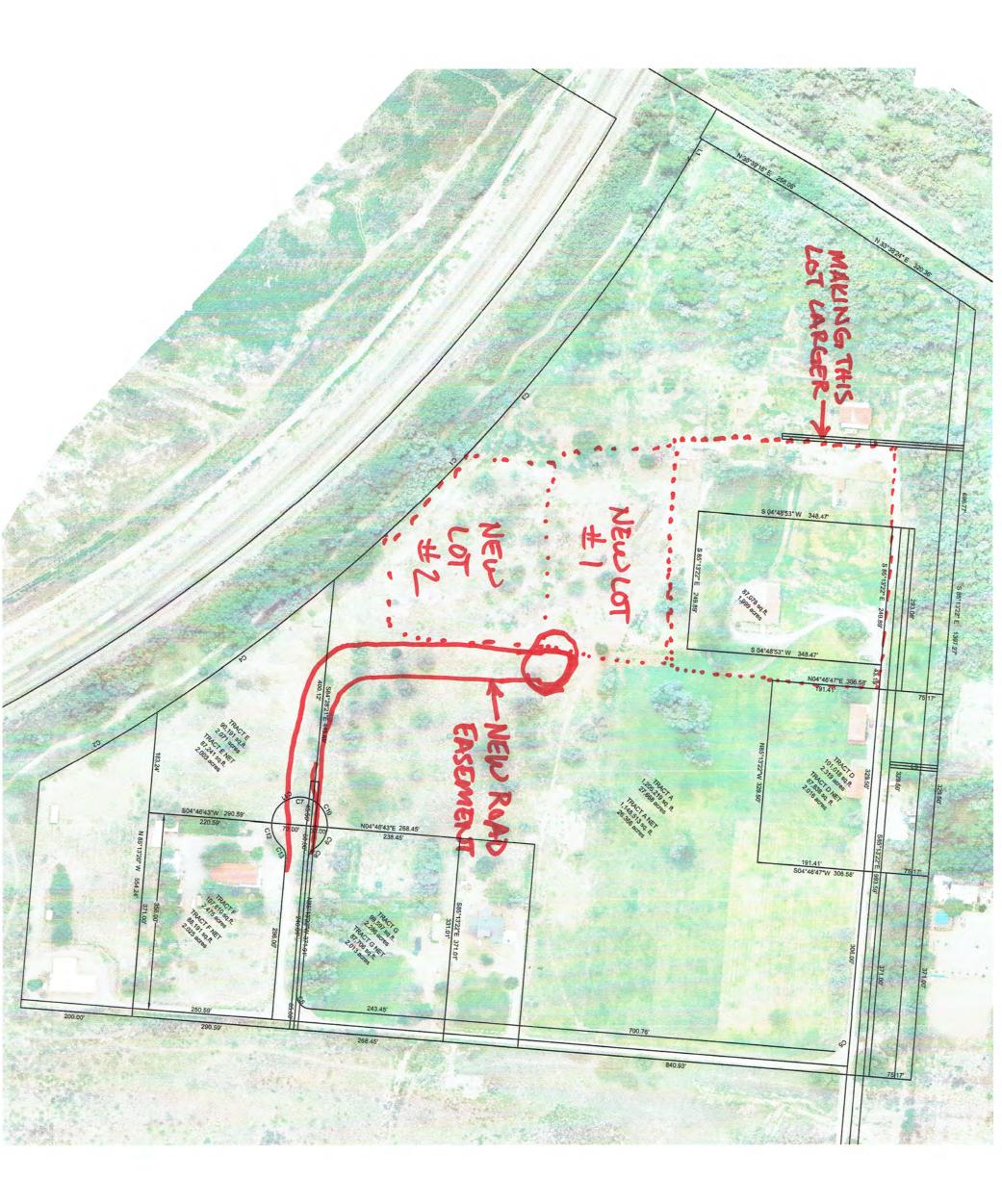
MELODIE

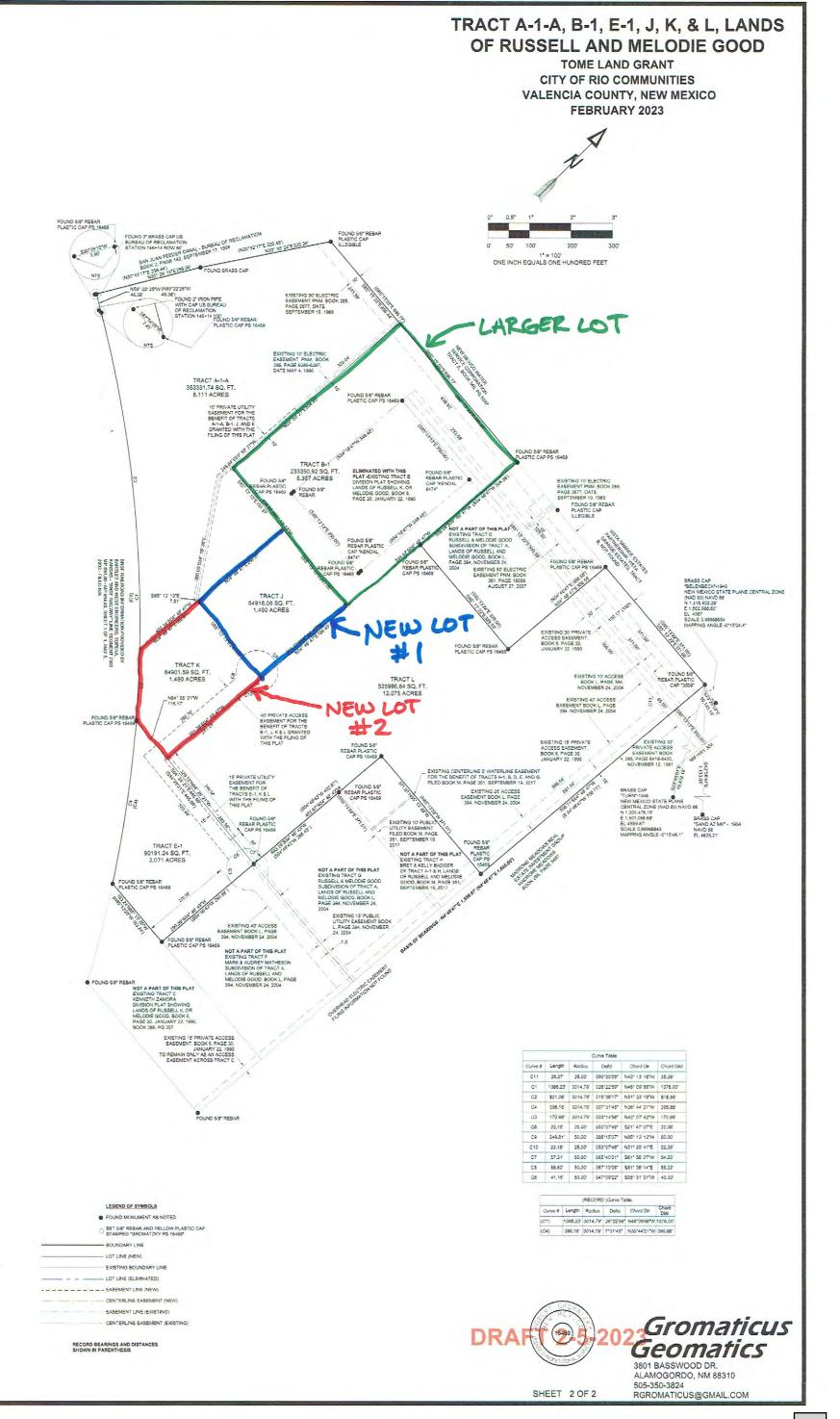
Owner Number 327249

OwnerAddress 44 GOOD DRIVE RIO

COMMUNITES, NM 87002







CITY OF RIO COMMUNITIES ORDINANCE NO. 2023 – (84)

CHAPTER 3 REVENUE AND FINANCE

ARTICLE 5 MUNICIPAL GROSS RECEIPTS TAX

SECTION 1 IMPOSITION OF TAX
SECTION 2 GENERAL PROVISIONS
SECTION 3 SPECIFIC EXEMPTIONS
SECTION 4 DEDICATIONS

SECTION 4 DEDICATIONS
SECTION 5 EFFECTIVE DATE

ADOPTING A MUNICIPAL GROSS RECEIPTS TAX

3-5-1 Imposition of Tax.

There is imposed on any person engaging in business in this municipality for the privilege of engaging in business in this municipality an excise tax equal to (0.6125%) of the gross receipts reported or required to be reported by the person pursuant to the New Mexico Gross Receipts and Compensating Tax Act as it now exists or as it may be amended. The tax imposed under this ordinance is pursuant to the Municipal Local Option Gross Receipts Taxes Act as it now exists or as it may be amended and shall be known as the "municipal gross receipts tax."

3-5-2 General Provisions.

This ordinance hereby adopts by reference all definitions, exemptions and deductions contained in the Gross Receipts and Compensating Tax Act as it now exists or as it may be amended.

3-5-3 Specific Exemptions.

No municipal gross receipts tax shall be imposed on the gross receipts arising from:

- A. Transporting persons or property for hire by railroad, motor vehicle, air transportation or any other means from one point within the municipality to another point outside the municipality;
- B. A business located outside the boundaries of a municipality on land owned by that municipality for which a state gross receipts tax distribution is made pursuant to Subsection C of Section 7-1-6.4 NMSA 1978; or
- C. Direct broadcast satellite services.

3-5-4 Dedication.

Revenue from the municipal gross receipts tax will be used for the unrestricted purpose listed below:

General Fund.

3-5-5 Effective Date.

The effective date of the municipal gross receipts tax shall be July 1, 2023.

PASSED, APPROVED AND ADOPTED THIS XX DAY OF XXX 2023 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City o	of Rio Communities Governing Body
	Joshua Ramsell, Mayor
Margaret R. Gutjahr, Councilor Mayor Pro tem	Arthur Apodaca, Councilor
Lawrence R. Gordon, Councilor	Jimmie Winters Councilor
ATTEST:	
Elizabeth F. Adair, Municipal Clerk	

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE Rio Communities: Goodman Ave (30% Submittal)

PROJECT NUMBER:

PREPARED BY: Antonio Nunez
DATE PREPARED: 3/6/2023

FDR

Item 11.

DATE PREPARED:	3/6/2023		_		
CATEGORY:	ROADWAY				
NMDOT	SHORT DESCRIPTION	UNIT	ESTIMATE	ESTIMATE	ESTIMATE
ITEM NO. 201000	CLEARING AND GRUBBING	LS	<i>QUANTITY</i> LS	**UNIT PRICE \$10,000.00	**AMOUNT \$10,000.00
203000	UNCLASSIFIED EXCAVATION	C.Y.	1,400	\$32.00	\$44,800.00
207000	SUBGRADE PREPARATION	S.Y.	7,600	\$7.40	\$56,240.00
303000	BASE COURSE	TON	2,100	\$45.00	\$94,500.00
407000	ASPHALT MATERIAL FOR TACK COAT	TON	2	\$1,800.00	\$3,600.00
408100	PRIME COAT MATERIAL	TON	20	\$1,460.00	\$29,200.00
416104	MINOR PAVING TYPE I, HMA SP-IV	TON	1,900	\$150.00	\$285,000.00
416204	MINOR PAVING TYPE II, HMA SP-IV	TON	320	\$160.00	\$51,200.00
601110	REMOVAL OF SURFACING	S.Y.	6,350	\$15.90	\$100,965.00
609200	HEADER CURB	L.F.	30	\$50.90	\$1,527.00
618011	PUBLIC AWARENESS	LS	LS	\$10,000.00	\$10,000.00
621000	MOBILIZATION	LS	LS	\$107,100.00	\$107,100.00
		SUBTOTAL:			\$794,132.00
		CONTINGENCY (30.0%):			\$238,239.60
	SUBTOTA	AL WITH CONTINGENCY:			\$1,032,371.60
		NMGR TAX @ 7.8125%:			\$80,654.03
		ROADWAY SUBTOTAL:		<u> </u>	\$1,113,025.63
CATEGORY:	CONSTRUCTION ENGINEERING				
NMDOT	SHORT DESCRIPTION	UNIT	ESTIMATE	ESTIMATE	ESTIMATE
ITEM NO.			QUANTITY	UNIT PRICE	AMOUNT
603281	SWPPP PLAN PREPARATION AND MAINTENANCE	LS	LS	\$8,000.00	\$8,000.00
618000	TRAFFIC CONTROL MANAGEMENT	LS	LS	\$18,600.00	\$18,600.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR	LS LS	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00
618000	TRAFFIC CONTROL MANAGEMENT	LS	LS	\$18,600.00	\$18,600.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR	LS LS	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR	LS LS LS	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS	LS LS LS SUBTOTAL:	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS	LS LS LS SUBTOTAL: CONTINGENCY (30.0%):	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00
618000 801000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY:	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00
618000 801000 802000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN	LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%:	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72
618000 801000 802000 CATEGORY:	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: IGINEERING SUBTOTAL:	LS LS LS	\$18,600.00 \$9,300.00 \$10,000.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72
618000 801000 802000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN	LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%:	LS LS	\$18,600.00 \$9,300.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72
618000 801000 802000 CATEGORY: NMDOT ITEM NO.	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL:	LS LS LS	\$18,600.00 \$9,300.00 \$10,000.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72
618000 801000 802000 CATEGORY: NMDOT ITEM NO. 570018	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE	LS LS LS SUBTOTAL: SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F.	LS LS LS ESTIMATE QUANTITY 718	\$18,600.00 \$9,300.00 \$10,000.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT
618000 801000 802000 CATEGORY: NMDOT ITEM NO. 570018 5700437	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: IGINEERING SUBTOTAL: UNIT L.F. L.F. L.F.	LS LS LS ESTIMATE QUANTITY 718 110	\$18,600.00 \$9,300.00 \$10,000.00 ESTIMATE UNIT PRICE \$132.00 \$163.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00
618000 801000 802000 CATEGORY: NMDOT ITEM NO. 570018 570437 601000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. L.F. LS	ESTIMATE QUANTITY 718 110 LS	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00
CATEGORY: NMDOT ITEM NO. 570018 570437 601000 602000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS RIPRAP CLASS A	LS LS LS SUBTOTAL: SUBTOTAL: SUBTOTAL: ONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. L.F. L.S. C.Y.	ESTIMATE QUANTITY 718 110 LS 20	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00 \$380.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00 \$7,600.00
618000 801000 802000 CATEGORY: NMDOT ITEM NO. 570018 570437 601000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. L.F. LS	ESTIMATE QUANTITY 718 110 LS	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00
CATEGORY: NMDOT ITEM NO. 570018 570437 601000 602000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS RIPRAP CLASS A	LS LS LS SUBTOTAL: SUBTOTAL: SUBTOTAL: SUBTOTAL: UNIT L.F. L.F. LS C.Y.	ESTIMATE QUANTITY 718 110 LS 20	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00 \$380.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00 \$7,600.00
CATEGORY: NMDOT ITEM NO. 570018 570437 601000 602000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS RIPRAP CLASS A	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. LS C.Y. EACH	ESTIMATE QUANTITY 718 110 LS 20	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00 \$380.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00 \$7,600.00 \$29,300.00
CATEGORY: NMDOT ITEM NO. 570018 570437 601000 602000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS RIPRAP CLASS A MEDIAN DROP INLET TYPE I (URBAN) H=3'1" TO 6'0"	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. L.S C.Y. EACH SUBTOTAL:	ESTIMATE QUANTITY 718 110 LS 20	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00 \$380.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 ESTIMATE AMOUNT \$94,776.00 \$17,930.00 \$50,000.00 \$7,600.00 \$29,300.00 \$199,606.00
CATEGORY: NMDOT ITEM NO. 570018 570437 601000 602000	TRAFFIC CONTROL MANAGEMENT CONSTRUCTION STAKING BY THE CONTRACTOR POST CONSTRUCTION PLANS SUBTOTA CONSTRUCTION EN DRAINAGE SHORT DESCRIPTION 18" CULVERT PIPE 24" STORM DRAIN CULVERT PIPE REMOVAL OF STRUCTURES AND OBSTRUCTIONS RIPRAP CLASS A MEDIAN DROP INLET TYPE I (URBAN) H=3'1" TO 6'0"	LS LS LS SUBTOTAL: CONTINGENCY (30.0%): AL WITH CONTINGENCY: NMGR TAX @ 7.8125%: GINEERING SUBTOTAL: UNIT L.F. L.F. L.F. LS C.Y. EACH SUBTOTAL: CONTINGENCY (30.0%):	ESTIMATE QUANTITY 718 110 LS 20	\$18,600.00 \$9,300.00 \$10,000.00 \$10,000.00 \$10,000.00 \$132.00 \$163.00 \$50,000.00 \$380.00	\$18,600.00 \$9,300.00 \$10,000.00 \$45,900.00 \$13,770.00 \$59,670.00 \$4,661.72 \$64,331.72 \$94,776.00 \$17,930.00 \$50,000.00 \$7,600.00 \$29,300.00 \$199,606.00 \$59,881.80

DRAINAGE SUBTOTAL:	\$279,760.28

CATEGORY:	LIGHTING				
NMDOT	SHORT DESCRIPTION	UNIT	ESTIMATE	ESTIMATE	ESTIMATE
ITEM NO.			QUANTITY	UNIT PRICE	AMOUNT
502030	DRILLED SHAFT FOUNDATION 30" DIAMETER	L.F.	24	\$200.00	\$4,800.00
511000	STRUCTURAL CONCRETE, CLASS A	C.Y.	18	\$1,400.00	\$25,200.00
540060	REINFORCING BARS GRADE 60	LB	612	\$2.00	\$1,224.00
706210	METER PEDESTAL (LIGHTING)	EACH	2	\$8,500.00	\$17,000.00
706350	POWER SERVICE INSTALLATION	LS	LS	\$10,000.00	\$10,000.00
707530	TYPE V STANDARD, 30'	EACH	4	\$4.150.00	\$16,600.00
707330	RIGID ELECTRICAL CONDUIT 2" (DIA.)	L.F.	910	\$12.72	\$11,575.20
	` ,		910	•	
710000	ELECTRICAL PULL BOX (STANDARD)	EACH	,	\$1,150.00	\$8,050.00
711110	SINGLE CONDUCTOR 10	L.F.	3,030	\$1.70	\$5,151.00
716701	LED ROADWAY LUMINAIRE	EACH	4	\$835.00	\$3,340.00
		SUBTOTAL:			\$102,940.20
		CONTINGENCY (30.0%):			\$30,882.06
		SUBTOTAL WITH CONTINGENCY:			\$133,822.26
		NMGR TAX @. 7.8125%:			\$10,454.86
					¥ ,

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE Rio Communities: Goodman Ave (30% Submittal)

PROJECT NUMBER:

PREPARED BY: Antonio Nunez DATE PREPARED: 3/6/2023

Item 11.

\$22,578.61

LIGHTING SUBTOTAL:

\$144,277.12

CATEGORY:	CONSTRUCTION SIGNING				
	SHORT DESCRIPTION	UNIT	ESTIMATE	ESTIMATE	ESTIMATE
ITEM NO.			QUANTITY	UNIT PRICE	AMOUNT
702810	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION	LS	LS	\$18,600.00	\$18,600.00

SUBTOTAL: \$18,600.00 CONTINGENCY (30.0%): SUBTOTAL WITH CONTINGENCY: \$5,580.00 \$24,180.00 NMGR TAX @ 7.8125%: \$1,889.06 \$26,069.06

CONSTRUCTION SIGNING SUBTOTAL:

CATEGORY: PERMANENT SIGNING & STRIPING

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
701000 701100 704700	PANEL SIGNS STEEL POST AND BASE POST FOR ALUMINUM PANEL SIGNS HOT THERMOPLASTIC PAVEMENT MARKINGS 4"	S.F. L.F. L.F.	110 210 5,042	\$52.50 \$18.00 \$1.30	\$5,775.00 \$3,780.00 \$6,554.60
	SUBTOT	SUBTOTAL: CONTINGENCY (30.0%): SUBTOTAL WITH CONTINGENCY: NMGR TAX @ 7.8125%:			\$16,109.60 \$4,832.88 \$20,942.48 \$1,636.13

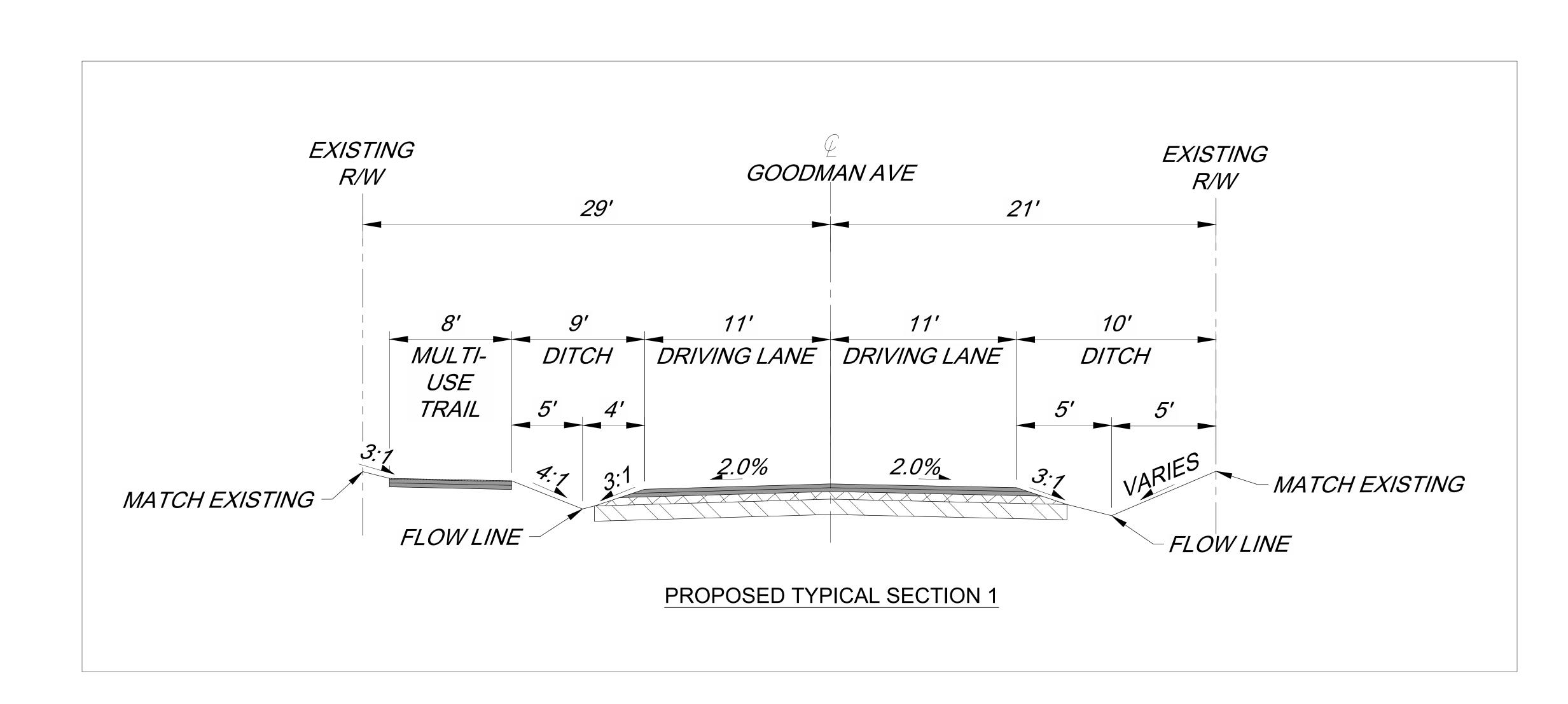
PERMANENT SIGNING & STRIPING SUBTOTAL:

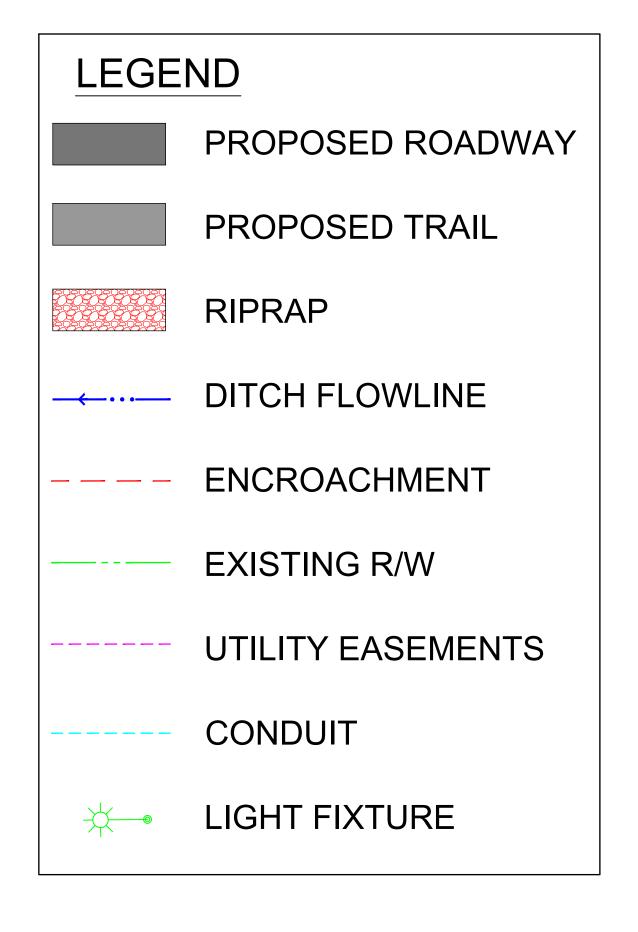
0007 F070447F 010444 DV

COST ESTIMATE SUMMARY SHORT DESCRIPTION		SUBTOTAL AMOUNT	CONTINGENCY 30%	GR TAX 7.8125%	TOTAL AMOUNT
 ROADWAY		\$794,132.00	\$238,239.60	\$80,654.03	\$1,113,025.63
CONSTRUCTION ENGINEERING		\$45,900.00	\$13,770.00	\$4,661.72	\$64,331.72
DRAINAGE		\$199,606.00	\$59,881.80	\$20,272.48	\$279,760.28
LIGHTING		\$102,940.20	\$30,882.06	\$10,454.86	\$144,277.12
CONSTRUCTION SIGNING		\$18,600.00	\$5,580.00	\$1,889.06	\$26,069.06
PERMANENT SIGNING & STRIPING		\$16,109.60	\$4,832.88	\$1,636.13	\$22,578.61
	TOTAL =	\$1.177.287.80	\$353.186.34	\$119.568.29	\$1.650.042.43









SECOND AMENDMENT TO JOINT POWERS AGREEMENT BETWEEN CITY OF BELEN, VILLAGE OF LOS LUNAS, VILLAGE OF BOSQUE FARMS, CITY OF RIO COMMUNITIES, AND VALENCIA COUNTY, NEW MEXICO

WHEREAS in June of 2006, the City of Belen, Village of Los Lunas, Village of Bosque Farms and Valencia County, New Mexico, entered into a Joint Powers Agreement establishing the Valencia County Regional Emergency Communications Center ("VRECC") (the "June 2006 Joint Powers Agreement");

WHEREAS, in September of 2016, the City of Rio Communities was added as a member of VRECC by the Amendment of the Joint Powers Agreement (the "September 2016 Amendment");

WHEREAS, as the members of VRECC find that the Board of the VRECC approved a budget adjustment to fund a finance officer position on September 30, 2022, and the VRECC subsequently hired its own finance manager;

WHEREAS, as the members of the VRECC find it is in the best interest of the VRECC to change the current fiscal agent from the Village of Los Lunas to the Village of Bosque Farms; and

WHEREAS, Article V, Section D, of the June 2006 Joint Powers Agreement and Article V, Section E, of the September 2016 Amendment establishing the VRECC, allow for the written amendment of the Joint Powers Agreement upon agreement of all the parties thereto and the approval of the New Mexico Department of Finance and Administration;

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT:

The parties hereto further agree that Article IV, Section A, of the Joint Powers Agreement establishing the VRECC is amended as follows:

ARTICLE IV

A. FISCAL AGENT

The Village of Bosque Farms shall act as the Fiscal Agent for the District and shall collect all revenues accruing to, make all disbursements for, and be responsible for financial reports pertaining to the operations of the District and/or when requested by the VRECC Finance Manager consistent with VRECC Resolution No. 2022-05 ("A Resolution Approving a Budget Adjustment to Fund a Finance Officer Position").

Except as modified hereby, all of the terms and articles of the June 2006 Joint Powers Agreement and the September 2016 Amendment shall remain in full force and effect and are hereby confirmed in all respects.

IN WITNESS WHEREOF the parties have executed this Amendment as of the dates documented below.

City of Belen	
	Date:
Robert C. Noblin, Jr., Mayor	
Attest:Roseann Peralta, City Manager	Approved as to form
	City Attorney
Valencia County	
Gerard Saiz, Commission Chair	Date:
Attest: Danny Monette, County Manager	Approved as to form
	County Attorney
Village of Los Lunas	
	Date:
Charles Griego, Mayor	
Attest: Gregory D. Martin, Village Administrator	Approved as to form
	Village Attorney

Attest: Melissa Velasquez, Clerk/Administrator City of Rio Communities Joshua Ramsell, Mayor Attest: Elizabeth F. Adair., Municipal Clerk	Approved as to form
City of Rio Communities Joshua Ramsell, Mayor	Approved as to form
Joshua Ramsell, Mayor	
Joshua Ramsell, Mayor	Village Attorney
Attest: Elizabeth F. Adair., Municipal Clerk	Date:
	Approved as to form
	City Attorney
This Amendment has been approved by the State of New nistration as of the date noted below.	Mexico, Department of Fina

STATE OF NEW MEXICO CITY OF RIO COMMUNITIES RESOLUTION 2022 – (09)

The City Council of the City of Rio Communities ("City"), upon the report and recommendation of the City's Code Compliance Officer, does hereby find and determine:

- 1. That a dangerous building located at 2292 Highway 304., Rio Communities, New Mexico (hereinafter "Subject Property") has excessive debris, refuse, trash, and other items that constitute a safety and health hazard.
- 2. That the safety and health and debris located within the Subject Property is a menace to the public comfort, health, safety, and wellness of the City of Rio Communities and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES:

- A. The Governing Body passed Resolution 2022 15 on May 23, 2022 dangerous building located at 2292 Highway 304, Rio Communities, New Mexico. The resolution was not implemented therefore is to be rescinded.
- B. The City will remove such ruins, rubbish, wreckage, or debris within the Subject Property at the cost and expense of the Property Owner. The cost of such removal shall be payable in full. Failure to pay within 30 days of billing shall result in a lien against the Subject Property that shall be subject to foreclosure in the manner provided by law.
- C. Should the Property Owner object to the City's removal of such burnt down building, rubbish, wreckage or debris within the Subject Property, the Property Owner shall file a written objection within ten (10) days of the positing and publishing of this resolution to the City Clerk requesting a hearing upon this resolution before the City Council of the City of Rio Communities.
- D. If the Property Owner or his/her agents in charge of the Subject Property file a written objection with the City Council within the time frame described above, the City shall fix a date for hearing upon this resolution and all objections thereto presented by the Subject Property Owner or his/her agents and at such hearing shall determine if the resolution should be enforced or rescinded.
- E. The City's Compliance Officer is hereby directed to serve a copy of this resolution upon the owners, occupants, or agents in charge of the Subject Property. In the event the owners, occupants, or agents in charge of the Subject Property cannot be served personally within the municipality, the City's Compliance Officer shall post a copy of this resolution upon the premise of the Subject Property and publish a copy of this

resolution one time in a newspaper of general circulation in the City of Rio Communities.

F.

PASSED, APPROVED AND ADOPTED THIS 27^{th} DAY OF MARCH 2023 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

C	city of Rio Communities Gove	rning Body
	Joshua Ramsell, Mayor	
Margaret R. Gutjahr, Mayor Pro-tem		Arthur Apodaca, Councilor
Lawrence R. Gordon, Councilor		Jimmie Winters, Councilor
ATTEST:		
Elizabeth F. Adair, Municipal Clerk		

STATE OF NEW MEXICO CITY OF RIO COMMUNITIES RESOLUTION 2023 – (10)

The City Council of the City of Rio Communities ("City"), upon the report and recommendation of the City's Code Compliance Officer, does hereby find and determine:

- 1. That a dangerous building located at 407 Horner ST., Rio Communities, New Mexico (hereinafter "Subject Property") has excessive debris, refuse, trash, and other items that constitute a safety and health hazard.
- 2. That the safety and health and debris located within the Subject Property is a menace to the public comfort, health, safety, and wellness of the City of Rio Communities and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES:

- A. The Governing Body passed Resolution 2022 28 on September 12, 2022 dangerous building located at 407 Horner St, Rio Communities, New Mexico. The resolution was not implemented therefore is to be rescinded.
- B. The City will remove such ruins, rubbish, wreckage, or debris within the Subject Property at the cost and expense of the Property Owner. The cost of such removal shall be payable in full. Failure to pay within 30 days of billing shall result in a lien against the Subject Property that shall be subject to foreclosure in the manner provided by law.
- C. Should the Property Owner object to the City's removal of such burnt down building, rubbish, wreckage or debris within the Subject Property, the Property Owner shall file a written objection within ten (10) days of the positing and publishing of this resolution to the City Clerk requesting a hearing upon this resolution before the City Council of the City of Rio Communities.
- D. If the Property Owner or his/her agents in charge of the Subject Property file a written objection with the City Council within the time frame described above, the City shall fix a date for hearing upon this resolution and all objections thereto presented by the Subject Property Owner or his/her agents and at such hearing shall determine if the resolution should be enforced or rescinded.
- E. The City's Compliance Officer is hereby directed to serve a copy of this resolution upon the owners, occupants, or agents in charge of the Subject Property. In the event the owners, occupants, or agents in charge of the Subject Property cannot be served personally within the municipality, the City's Compliance Officer shall post a copy of this resolution upon the premise of the Subject Property and publish a copy of this

resolution one time in a newspaper of general circulation in the City of Rio Communities.

PASSED, APPROVED AND ADOPTED THIS 27th DAY OF MARCH 2023 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City	of Rio Communities Gove	rning Body
	Joshua Ramsell, Mayor	
Margaret R. Gutjahr, Mayor Pro-tem		Arthur Apodaca, Councilor
Lawrence R. Gordon, Councilor		Jimmie Winters, Councilor
ATTEST:		
Elizabeth F. Adair, Municipal Clerk		