



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, November 22, 2021 3:00 PM
Agenda

Please silence all electronic devices.

ATTENTION: In an effort to curb the spread of COVID-19 by practicing social distancing and limiting public gatherings, we are requiring **MASKS** to be worn while in the meeting. We encourage you to participate in the Workshop from the comfort and safety of your own home by entering the following link:
@<https://www.facebook.com/riocommunities>

Call to Order

Attendees

Agenda discussion topics

- 1. Accounts payable report** (Finance Officer)
- 2. City Slogan** (Manager/Council)
- 3. City Wide Street Light Plan Proposal** (Manager/Council)
- 4. Business License Fee for 2022** (Manager/Clerk/Council)
- 5. EDC direction** (Manager/Council)
- 6. Mercer Group Proposal** (Manager/Council)
- 7. Capital Outlay Requests** (Manager/Council)
- 8. Public Comments at workshop procedures** (Manager/Council)

Public Comment: The Council will take public comments on ***this meeting's specific agenda items***. These should be in written form emailed to admin@riocommunities.net through 2:00 PM on Monday, November 22, 2021. These comments will be distributed to all Councilors for review. ***If you wish to speak during the public comment session***, please contact the clerk for a link. The Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

Manager Report

- 9. a) Federal Infrastructure Funds**
- b) General Technical Support**
- c) Streetlights & Pothole update**

Council Discussion & Future Agenda Items

Adjourn

Thank you - Joshua Ramsell - Mayor/Mayor Pro-Tem of Rio Communities

We will be streaming live on Facebook Live @ <https://www.facebook.com/riocommunities>

Council may be attending the business forum held at the Tierra Del Sol Golf Club, Rio Communities NM on November 30, 2021 at 6:00 pm a possible quorum may be in attendance.

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.



Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 11000 - General Operating Fund				
Department: 2001 - Manager				
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	ball point pen w/stylus tip - Mar...	19.95
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	tape dispenser w/6 refills - Mar...	13.53
Department 2001 - Manager Total:				33.48
Department: 2002 - General Administration				
Ray's Fire Extinguishers	12431	11/10/2021	Fire Extinguishers Recharge - Ci...	657.70
Haloed Solutions , LLC.	0354	11/16/2021	IT Services for Council Meetings	150.00
Robles, Rael, & Anaya	11223	11/16/2021	Attorney Fees - FY 2022	2,850.60
Card Service Center	INV0002860	11/16/2021	Flyer Press - State of the City Ma..	1,956.15
Card Service Center	INV0002862	11/16/2021	GoToMeeting Subscription	363.10
Card Service Center	INV0002863	11/16/2021	Office Supplies	34.13
Woodlands Hardware	007363/1	11/17/2021	Blanket PO-Supplies	29.51
Woodlands Hardware	007397/1	11/17/2021	Blanket PO-Supplies	9.61
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	Blank business card stock	19.99
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	face mask 50 pc	39.74
Wells Fargo Financial Leasing	501725528	11/17/2021	Dell Server Lease	2,497.73
Rentokil North America Inc.	9369995	11/17/2021	Pest Control	144.79
Department 2002 - General Administration Total:				8,753.05
Department: 2004 - Finance/Budget/Accounting				
Card Service Center	INV0002861	11/16/2021	Budget Conference - Stephanie...	50.00
Amazon Business	1RJ4-7TJF-XMRW	11/17/2021	Office Equipment/Supplies - Fin...	204.43
Amazon Business	1RJ4-7TJF-XMRW	11/17/2021	Office Equipment/Supplies - Fin...	1,891.99
Department of Public Safety	INV0002869	11/18/2021	Background Check - Finance Cle...	15.00
Department 2004 - Finance/Budget/Accounting Total:				2,161.42
Department: 2008 - Municipal Clerk				
Card Service Center	INV0002859	11/16/2021	Clerk Training for Lisa & Amy	300.00
Amazon Business	191K-FXY3-9Y9X	11/17/2021	letter openers - Lisa	13.99
Amazon Business	1DDY-M99N-YPK3	11/17/2021	sign here arrow points - clerk off..	26.65
Amazon Business	1G4J-3RXD-QQXY	11/17/2021	lenovo laptop - Lisa	879.00
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	scotch tape rolls - clerk office x 3	32.97
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	keyboard wrist rest pad and mo...	16.98
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	sharpie gel pen - Clerk Office	13.49
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	sharpie s-gel pens - clerk office	12.99
Amazon Business	1HRF-QYN3-9FQR	11/17/2021	sharpie s-gel pens - Clerk Office	9.75
Amazon Business	1HRN-3NRL-363F	11/17/2021	ASUS eye care monitor - Amy	208.67
Amazon Business	1HRN-3NRL-6FNR	11/17/2021	2 drawer mesh file cart - clerk o...	100.99
Amazon Business	1PML-VPHD-M4QF	11/17/2021	HP all-in-one computer - Amy	719.00
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	cable HDMI for Amy	8.90
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	letter opener for Amy	6.83
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	Wireless Keyboard Mouse Com...	34.99
Amazon Business	1QQ1-CXFN-9T1X	11/17/2021	desktop tape dispenser - Lisa	12.90
Department 2008 - Municipal Clerk Total:				2,398.10
Department: 2014 - Economic Development				
Palmetto LLC	1	11/17/2021	Economic Development Services	1,122.55
UKUU Creative	200	11/17/2021	EDC Social Media & Website Ma..	161.81
Department 2014 - Economic Development Total:				1,284.36
Department: 3101 - Emergency Services/Disasters				
Paul Davis Restoration of NM, L...	21-0524 R	11/16/2021	Repair to City Hall - Flood Dama...	15,517.15
Department 3101 - Emergency Services/Disasters Total:				15,517.15

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Department: 5101 - Public Works				
Home Depot	651485625	11/17/2021	Items for Public Works	172.79
			Department 5101 - Public Works Total:	172.79
			Fund 11000 - General Operating Fund Total:	30,320.35
 Fund: 20100 - Corrections				
Department: 0001 - No Department				
New Mexico Judicial Education ...	INV0002865	11/17/2021	AUGUST 2021	6.00
Administrative Office of the Cou...	INV0002866	11/17/2021	SEPTEMBER 2021	6.00
New Mexico Judicial Education ...	INV0002867	11/17/2021	SEPTEMBER 2021	3.00
Administrative Office of the Cou...	INV0002868	11/17/2021	AUGUST 2021	12.00
			Department 0001 - No Department Total:	27.00
			Fund 20100 - Corrections Total:	27.00
 Fund: 20200 - Environmental				
Department: 5009 - Environmental				
Universal Waste Systems, Inc.	0001252788	11/17/2021	Dumpster Service - Clean-Up Da...	363.80
			Department 5009 - Environmental Total:	363.80
			Fund 20200 - Environmental Total:	363.80
 Fund: 20900 - Fire Protection				
Department: 3002 - Fire Protection				
Boundtree Medical	84285786	11/17/2021	Medical supplies For Med units	393.92
Rentokil North America Inc.	9370189	11/17/2021	Pest Control	115.49
Rentokil North America Inc.	9370414	11/17/2021	Pest Control	114.36
			Department 3002 - Fire Protection Total:	623.77
			Fund 20900 - Fire Protection Total:	623.77
 Fund: 29700 - County EMS GRT				
Department: 2002 - General Administration				
Chalmers Ford, Inc.	678287	11/10/2021	EMS/Fire command	38,793.00
			Department 2002 - General Administration Total:	38,793.00
			Fund 29700 - County EMS GRT Total:	38,793.00
 Fund: 30400 - Road/Street Projects				
Department: 2002 - General Administration				
GM Emulsion, LLC	INV0002858	11/10/2021	Pavement Improvements of City..	157,507.80
			Department 2002 - General Administration Total:	157,507.80
			Fund 30400 - Road/Street Projects Total:	157,507.80
			Grand Total:	227,635.72

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	30,320.35
20100 - Corrections	27.00
20200 - Environmental	363.80
20900 - Fire Protection	623.77
29700 - County EMS GRT	38,793.00
30400 - Road/Street Projects	157,507.80
Grand Total:	227,635.72

Account Summary

Account Number	Account Name	Expense Amount
11000-2001-56020	Supplies - General Office	33.48
11000-2002-54050	Maintenance & Repair - F...	657.70
11000-2002-54060	Maintenance Supplies	39.12
11000-2002-55020	Contract - Attorney Fees	2,850.60
11000-2002-55030	Contract - Professional Se...	294.79
11000-2002-56010	Software	363.10
11000-2002-56020	Supplies - General Office	59.73
11000-2002-56999	Supplies - Other	34.13
11000-2002-57090	Printing/Publishing/Advert..	1,956.15
11000-2002-57130	Rent of Equipment/Machi...	2,497.73
11000-2004-55999	Contract - Other Services	15.00
11000-2004-56020	Supplies - General Office	204.43
11000-2004-56040	Supplies-Furniture/Fixture...	1,891.99
11000-2004-57050	Employee Training	50.00
11000-2008-56020	Supplies - General Office	291.43
11000-2008-56040	Supplies-Furniture/Fixture...	1,806.67
11000-2008-57050	Employee Training	300.00
11000-2014-55030	Contract - Professional Se...	1,122.55
11000-2014-55999	Contract - Other Services	161.81
11000-3101-54010	Maintenance & Repairs - ...	15,517.15
11000-5101-56030	Supplies - Field Supplies	172.79
20100-0001-21040	Admin Office of Courts Pa...	18.00
20100-0001-21045	Judicial Education Payable	9.00
20200-5009-55999	Contract - Other Services	363.80
20900-3002-55030	Contract - Professional Se...	229.85
20900-3002-56070	Supplies - Medical	393.92
29700-2002-58080	Vehicles	38,793.00
30400-2002-58090	Roadways/Bridges	157,507.80
Grand Total:	227,635.72	

Project Account Summary

Project Account Key	Expense Amount
None	227,635.72
Grand Total:	227,635.72

Authorization Signatures

MAYOR & COUNCILORS

MARK GWINN, MAYOR

JOSHUA RAMSELL, MAYOR PRO-TEM/COUNCILOR

ROBERT CHAVEZ, COUNCILOR

MARGARET "PEGGY" GUTJAHR, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK



The Mercer Group, Inc.

Consultants to Management

2062 State Road 75
Vadito, New Mexico 87579

November 12, 2021

Martin Moore, City Manager
City of Rio Communities
360 Rio Communities Blvd,
Rio Communities, NM 87002

RE: Revised Proposal for Recruitment Services – Fire Chief

Dear Mr. Moore:

As you have requested, the Mercer Group, Inc. is submitting this proposal to assist the City of Rio Communities in the search process for the vacant position of Fire Chief. Unfortunately, the finalists who were selected in the previous search have declined an offer of employment for personal reasons. As a result, we are submitting a revised search for your consideration.

We understand that the City of Rio Communities would prefer an expedited search process. This search would seek qualified candidates, and encourage them to apply for the position of Fire Chief.

The Mercer Group proposes the following venues as part of the recruitment process:

- A. **Direct mail** to current Fire Chiefs and Assistant Chiefs in New Mexico. The direct mail would include a letter inviting them to apply for the position, and a copy of the recruitment profile describing the job description requirements.
- B. A job recruiting announcement will be prepared and posted in “**Linked-In**” targeting Fire Chiefs, and Assistant Chiefs. Focus of the recruitment will be New Mexico and the surrounding states.
- C. A job recruiting announcement will be prepared and posted in “**Careers in Government**” targeting Fire Chiefs and Assistant Chiefs. Focus of the recruitment will be New Mexico and the surrounding states.
- D. A job recruiting announcement will be prepared and posted in the “**International Association of Fire Chiefs**”. Focus of the recruitment will be New Mexico and the surrounding states.
- E. A job recruiting announcement will be prepared and posted in the “**Albuquerque Journal and the Valencia County News Bulletin**”. Focus of the recruitment will be in New Mexico.
- F. The recruitment profile and job description will be submitted to all Mercer Group associates in the eight states currently served by the Mercer Group. The associates will be asked to search their recruitment files and identify any potential candidates for the position.

The Mercer Group proposes the following timeline:

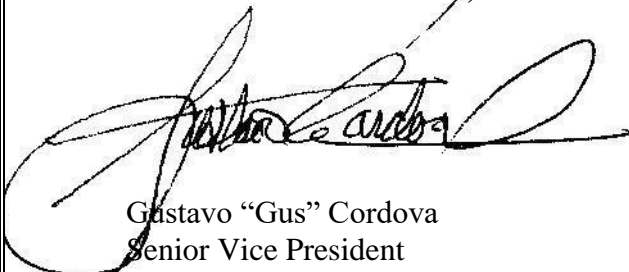
- A. By November 15, 2021 The Mercer Group will submit a recruitment proposal to the City Manager for his review.
- B. By November 19, 2021 a meeting will be scheduled between the City Manager and the Mercer Group to finalize the proposal. If accepted, a Notice to Proceed will be issued.
- C. Due to the up-front costs associated with advertising in the recruitment venues as described in the previous page, the Mercer Group will submit an initial invoice of 1/3rd of the contract price to Rio Communities to cover the advertising costs.
- D. By November 30, 2021 the Mercer Group will have completed the job postings in all of venues as described in the previous page. In addition, the Mercer Group would have prepared and completed the "Direct Mailing" to current Fire Chiefs and Assistant Fire Chiefs in New Mexico.
- E. The job posting will include the following statement: "*Open until filled*". This allows the City of Rio Communities to fill the position earlier once qualified candidates have applied and selected for the position. The Mercer Group anticipates advertising for the position for a period not to exceed 30 days. However, if the initial screening of qualified candidates results in a short list prior to the 30 days, the Mercer Group will submit a list of those candidates to the City Manager for preliminary interviews.
- F. Should the preliminary interviews result in the selection of a finalist; the City Manager will present his recommendation to the Selection Committee for their consideration.
- G. Once a finalist is selected and approved by the City Manager and his Selection Committee, the Mercer Group will undertake a "Background Check", and submit the same to the City Manager. As previously agreed, the City may at its option, submit a request to the Department of Public Safety for any information regarding the character of the finalist.

I will personally manage this search with professional support from our firm, The Mercer Group. In order to broaden our impact, we are able also to call upon other Mercer Group associates for leads and nominations.

Once you agree with our proposal, we can finalize the work plan, the schedule, and timeline based upon your needs. In our proposal, we have made several assumptions regarding the facilitation process. Rest assured that we can make appropriate changes you deem necessary so that we tailor the facilitation to the specific needs of the City of Rio Communities.

Thank you for the opportunity to respond to this important proposal. It would be our pleasure to work with you. This proposal is valid for thirty (30) days from the date of receipt by the City. Please call me at (575) 587-2873 or (575) 779-5044 if you have any questions.

Sincerely,
THE MERCER GROUP, INC.



Gustavo "Gus" Cordova
 Senior Vice President

Enclosure: Job Description



FIRE CHIEF

The City of Rio Communities, New Mexico is recruiting for a Fire Chief who will be responsible for the operation and maintenance of its Fire Department. This position serves at the pleasure of the Mayor and Council.

This is an exempt, full time position, and reports to the City Manager. Preferably, we are looking for a professional with at least three to five years' experience in the management, supervision, of an organization with comparable responsibilities is preferred. Knowledge in supervising a volunteer fire department, and working with the State Fire Marshalls office is highly desired.

The starting salary for this position is \$60,000.00, DOQ. Excellent fringe benefits package. The position will remain open until filled. This is an expedited recruitment, and may close earlier, thus you are encouraged to apply as soon as possible.

Qualified applicants must submit a letter of interest, current detailed resume, list of professional references, and a completed application form. The application form is available online on the City website: <https://www.riocommunities.net>

Please submit your information as soon as possible by email to:

Mercer Group Inc.
Gustavo "Gus" Córdova, ICMA-CM
Senior Vice President
email themercergroupinc@gmail.com

PROPOSED FEE \$7,500.00, plus GRT

BILLING. It is our standard practice to bill for work performed and direct costs incurred as each phase is completed. The first invoice will be submitted after the job announcement is posted to cover the advertising costs in the professional venues described in our proposal, and the final invoice is submitted after the finalists have been selected.

Each invoice will be payable upon receipt by the City within 15 working days, and checks mailed to
Diane R. Córdova
Finance Officer
The Mercer Group
2062 State Road 75
Vadito, New Mexico 87579

A W-9 Form has been previously provided to the City of Rio Communities.

Infrastructure Capital Improvement Plan FY 2023-2027

Rio Communities Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2023	2024	2025	2026	2027	Project Cost	Not Yet Funded	
36239	2023	001	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000	4,000,000	Yes
36240	2023	002	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	50,000	1,000,000	400,000	425,000	340,000	0	2,215,000	2,165,000	Yes
29938	2023	003	Parks and Open Space Assessment Plan	Transportation - Airports	0	750,000	450,000	450,000	450,000	450,000	2,550,000	2,550,000	Yes
29907	2023	004	Public Safety Equipment	Equipment - Public Safety Equipment	261,488	870,000	500,000	150,000	750,000	500,000	3,031,488	2,770,000	Yes
32859	2023	005	Pavement Reconstruction	Other - Other	518,750	606,250	450,000	450,000	450,000	450,000	2,925,000	2,406,250	Yes
32858	2023	006	Roadway Beautification	Equipment - Public Safety Equipment	0	660,000	400,000	400,000	400,000	400,000	2,260,000	2,260,000	Yes
36242	2023	007	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	Yes
38440	2023	008	Streelights	Facilities - Administrative Facilities	0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000	3,550,000	Yes
38441	2023	009	Fire Department Complex	Facilities - Administrative Facilities	0	750,000	500,000	0	0	0	1,250,000	1,250,000	Yes
38442	2023	010	Public Works Complex	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	No
38460	2023	011	Public Works Heavy Equipment	Facilities - Administrative Facilities	0	300,000	300,000	0	0	0	600,000	600,000	Yes
34160	2023	012	VC Wide public safety - 700 MHZ state system	Equipment - Public Safety Equipment	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No

Number of projects:	12											
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:				
Grand Totals	830,238	9,005,666	6,540,000	4,450,863	5,522,405	6,335,000	32,684,172	31,853,934				

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	250,000	0	0	0	0	250,000
Construction	No	0	750,000	1,000,000	1,000,000	1,000,000	0	3,750,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
TOTALS		0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
Amount Not Yet Funded		4,000,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,000,000	No	Yes	Yes	No	No	0
2	1,000,000	No	No	Yes	No	No	0
3	1,000,000	No	No	Yes	No	No	0
4	1,000,000	No	No	Yes	No	No	0
5	0	No	No	No	No	No	0
TOTAL	4,000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: Unknown breadth of operating budget requirements						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio
	Communities	Communities	Communities	Communities	Communities	Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. Residents and businesses within and adjacent to the City Limits
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. project engineer and city finance office will monitor projects, work quality, and expenditure trends per construction contract
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain. Additional land area opens up for development
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. 5676 residents and more to come, plus several businesses within the City limits

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

The City of Rio Communities has completed a storm water drainage master plan that outlines flood risks and hazards to be mitigated

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	250,000	100,000	100,000	0	0	450,000
Construction	No	50,000	650,000	250,000	275,000	0	0	1,225,000
Furnish/Equip/Vehicles	No	0	100,000	50,000	50,000	340,000	0	540,000
TOTALS		50,000	1,000,000	400,000	425,000	340,000	0	2,215,000
Amount Not Yet Funded		2,165,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	425,000	No	No	Yes	Yes	No	3
2	110,000	No	No	Yes	Yes	No	3
3	400,000	Yes	Yes	Yes	Yes	No	12
4	425,000	No	Yes	Yes	Yes	No	6
5	340,000	No	No	No	Yes	No	3
TOTAL	1,700,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: Operating Cost unknown at this time.						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. The residents of the City of Rio Communities, plus businesses and other entities around the County will benefit from the use of the complex.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
 Please explain. City Manager is directly responsible for project management.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. 5675 residents, plus other people around the County
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 003 **Priority:** High **ID:**29938
Project Title: Parks and Open Space Assessment Plan **Class:** New **Type/Subtype:** Transportation - Airports
Contact Name: Martin Moore **Contact Phone:** 505-861-6803 **Contact E-mail:** mmoore@riocommunities.net
Total project cost: 2,550,000 **Proposed project start date:** 01 July, 2022
Project Location: Citywide parks and open space Rio Communities NM 87002 **Latitude:** 34.64936 **Longitude:** -106.733703
Legislative Language: To acquire properties, plan, design, and construct projects identified in the Rio Communities Parks and Open Spaces Assessment Plan for the City of Rio Communities, NM Valencia County.
Scope of Work: Phase 1 Acquire and purchase park properties. Phase 2 Plan and design open spaces, recreational parks, sports fields, and walking, hiking and bike trails system. Coordinate locations with drainage and storm water plan. A cooperative partnership the Middle Rio Grande Conservancy District is recommended. Phase 3 Construct a parks and open space trails/bike ways system. City will seek plan/design/construction services per procurement code and award to successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	2,120,000	No	0	0		
OTHER	300,000	No	0	0		
LFUNDS	130,000	No	0	0	07/01/2019	FY19-20 Budget
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,550,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
		2023	2024	2025	2026	

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Water Rights	N/A	0	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	No	0	350,000	0	0	0	0	350,000	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	187,500	112,500	112,500	112,500	112,500	637,500	
Construction	No	0	162,500	250,000	250,000	250,000	250,000	1,162,500	
Furnish/Equip/Vehicles	N/A	0	50,000	87,500	87,500	87,500	87,500	400,000	
TOTALS		0	750,000	450,000	450,000	450,000	450,000	2,550,000	
Amount Not Yet Funded			2,550,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	230,000	Yes	Yes	No	No	Yes	12
2	315,000	No	No	Yes	Yes	No	12
3	315,000	No	No	Yes	Yes	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	860,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: establishing data for future budgeting						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	100,000	100,000	100,000	100,000	100,000	500,000
Annual Operating Revenues	950,000	950,000	975,000	980,000	980,000	4,835,000

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. This project will greatly benefit surrounding entities such as a churches and schools.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. City Manager and Procurement Officer shall provide oversight.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain. This project has the potential to generate growth in residential consumption.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 007 **Priority:** High **ID:**36242

Project Title: Roadways, Trails, Paths and Sidewalks **Class:** New **Type/Subtype:** Transportation - Highways/Roads/Bridges

Contact Name: Martin Moore **Contact Phone:** 5058616803 **Contact E-mail:** mmoore@riocommunities.net

Total project cost: 3,550,000 **Proposed project start date:** TBD

Project Location: 360 Rio Communities Blvd Rio Communities NM 87002 **Latitude:** 34.645318 **Longitude:** -106.732167

Legislative Language: To plan, design and construct paths, sidewalks, trails and roadways around the City of Rio Communities, Valencia County.

Scope of Work: Phase 1, Plan and design, paths, trails, sidewalks and roadways, phase 2 construct sidewalks and roadways, Phase 3-5 construct paths and trails. City will seek plan/design/construction services per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s)	
					Received	Comment
CAP	1,050,000	No	0	0		
CAP	1,000,000	No	0	0		
OTHER	1,500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	3,550,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	250,000	250,000	125,000	125,000	125,000	875,000
Construction	No	0	725,000	725,000	350,000	350,000	350,000	2,500,000
Furnish/Equip/Vehicles	N/A	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTALS		0	1,050,000	1,000,000	500,000	500,000	500,000	3,550,000
Amount Not Yet Funded			3,550,000					

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,050,000	Yes	Yes	Yes	Yes	No	0
2	1,000,000	No	Yes	Yes	Yes	No	0
3	500,000	No	Yes	Yes	Yes	No	0
4	500,000	No	Yes	Yes	Yes	No	0
5	500,000	No	Yes	Yes	Yes	No	0
TOTAL	3,550,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	<u>Fiscal Agent:</u>	<u>Own:</u>	<u>Operate:</u>	<u>Own Land:</u>	<u>Own Asset:</u>	<u>Maintain:</u>
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. 5675 residents of the City of Rio Communities and other people of the County
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. City Manager and procurement officer
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
 If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

this will keep people off main highway and streets, preventing accidents and death.

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	N/A	0	187,500	0	0	0	0	187,500
Construction	N/A	0	400,000	0	0	0	0	400,000
Furnish/Equip/Vehicles	N/A	0	137,500	0	0	0	0	137,500
TOTALS		0	750,000	0	0	0	0	750,000
Amount Not Yet Funded			750,000					

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio
	Communities	Communities	Communities	Communities	Communities	Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. State Procurement code will be followed by our Chief Procurement Officer

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2023-2027

Item 7.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	N/A	0	300,000	300,000	0	0	0	600,000
TOTALS		0	300,000	300,000	0	0	0	600,000
Amount Not Yet Funded		600,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	300,000	No	No	No	Yes	No	0
2	300,000	No	No	No	Yes	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	600,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	25,000	25,000	0	0	0	50,000	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio
	Communities	Communities	Communities	Communities	Communities	Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
Please explain.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

From: [Martin Moore](#)
To: [Lisa Adair](#)
Cc: [Joshua Ramsell](#)
Subject: FW: Tourism-Related Infrastructure
Date: Wednesday, November 17, 2021 9:24:37 AM
Attachments: [Outlook-17x11a.png](#)

Please include a copy of this email in the city council packet.

Marty

From: Payton Showalter <Pshowalter@mrcog-nm.gov>
Sent: Wednesday, November 17, 2021 8:17 AM
To: Martin Moore <mmoore@riocommunities.net>
Subject: Re: Tourism-Related Infrastructure

Good morning,

Last year, the New Mexico Department of Tourism was able to work with the Governor's Office to secure **\$2.7M in capital outlay funding** for nine tourism-related infrastructure projects statewide. They are working on finalizing their state-wide list of tourism-related infrastructure projects in hopes of again receiving funding in the upcoming legislative session. We are working to assist them with completing their list for the Mid-Region of New Mexico for this coming fiscal year. Can you please review the information below and update the missing information in the highlighted fields?

Status	ICIP	Rank	Project Title	Entity	COG	Category	Total Cost	Amount not yet funded	Amount requested for FY 23	Phased	Project Description
Priority; waiting for new ICIP number	29938	5	Parks and Open Space Assessment Plan	Rio Communities	Mid Region	Bike/Pedestrian/Equestrian	\$ 860,000	\$ 860,000		Yes	Plan, design, and construct the Rio Communities Parks and Open Spaces Assessment Plan.

Thank you for your help!

Payton Showalter (she/her)
 Regional Planner
 Mid-Region Council of Governments
pshowalter@mrcog-nm.gov
 (505) 724-3657



From: Payton Showalter
Sent: Thursday, September 30, 2021 1:35 PM
To: Bianca Borg <Bborg@mrcog-nm.gov>
Subject: Tourism-Related Infrastructure

Good afternoon,

The New Mexico Department of Tourism is in the process of updating their statewide tourism-related infrastructure list. They want to ensure that this list accurately demonstrates the needs of the communities in the Mid-Region.

Last year the New Mexico Department of Tourism worked with the Governor's Office to secure **\$2.7M in capital outlay funding** for nine tourism-related infrastructure projects statewide. NMTD needs an updated list of tourism-related infrastructure projects that are currently on the ICIP for funding and are a priority for the requesting entity in FY23.

The list of projects attached are those that were proposed or moving forward as of last year. **Please update this list to reflect your community's current ICIP.**

If your community is not on this list, but has a priority tourism-related infrastructure project, please add the project information to the spreadsheet. NMTD will then recommend the funding of tourism infrastructure projects to the Governor's Office and the Legislature from this list.

Please send any updates to me by Wednesday October 6th.

Thank you!

Payton Showalter (she/her)
 Regional Planner
 Mid-Region Council of Governments
pshowalter@mrcog-nm.gov
 (505) 724-3657

