



**City of Rio Communities Council Special Workshop**  
**City Council Chambers - 360 Rio Communities Blvd**  
**Rio Communities, NM 87002**  
**Monday, July 18, 2022 6:00 PM**

**Agenda**

*Please silence all electronic devices.*

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**ATTENTION:** We encourage you to participate in the City Council Special Workshop from the comfort and safety of your own home by entering the following link: @  
**<https://www.facebook.com/riocommunities>**

**Call to Order**

**Attendees**

**Agenda Items**

- 1. Law Enforcement (Manager/Council)**
- 2. Infrastructure Capital Improvement Plan (ICIP) ranking (Manager/Council)**

**Adjourn**

***Thank you - Joshua Ramsell - Mayor of Rio Communities***

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

# Proposed Property Tax Increase Updated 7/13/2022



# Property Tax Information

- 1 Mill = \$1 per \$1,000 of Assessed Value
- Assessed Value is 1/3 of Market Value

<b>Mills Allotted to Municipalities</b>	<b>Residential/Non-Residential Mills Enacted</b>	<b>Total Mills Available</b>
7.65	2.75/2.75	4.9

# Property Tax Information

Mills Allotted to Municipalities	Current Mills Enacted	Possible Mills to be Enacted	Total Mills Available if Enacted
7.65	2.75	3.00	1.90
7.65	2.75	3.25	1.65
7.65	2.75	3.50	1.40

# Tax Valuations

Tax Year	Residential	Non-Residential
2019	\$77,215,202	\$11,240,345
2020	\$78,359,949	\$10,827,260
2021	\$81,469,932	\$11,242,545

Valencia County 3-year average (2018, 2019, 2020)  
collection rate is 95.94%



# Yearly Revenue Based on Mill Increase

## Yearly Estimated Revenue

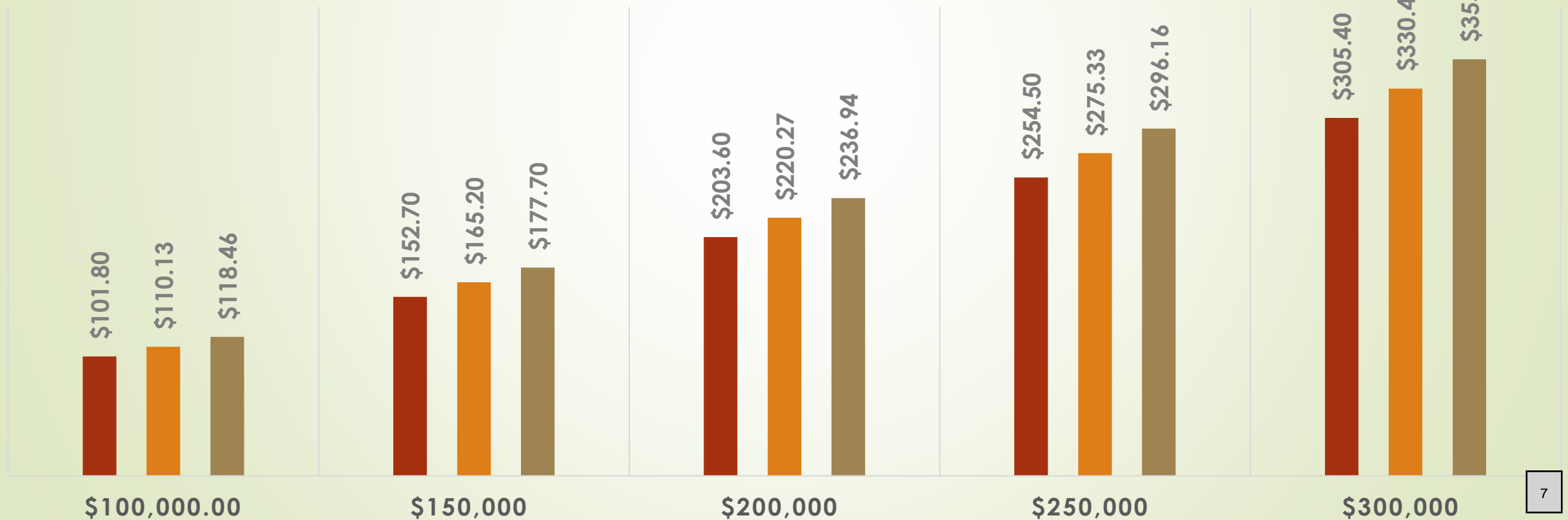
■ Yearly Estimated Revenue - Residential



# Cost to Residents Based on Mill Increase

## INCREASE OF MILLS – MARKET VALUE (1/3 TAXABLE ASSESSMENT)

■ 3.00 Mill ■ 3.25 Mill ■ 3.50 Mill



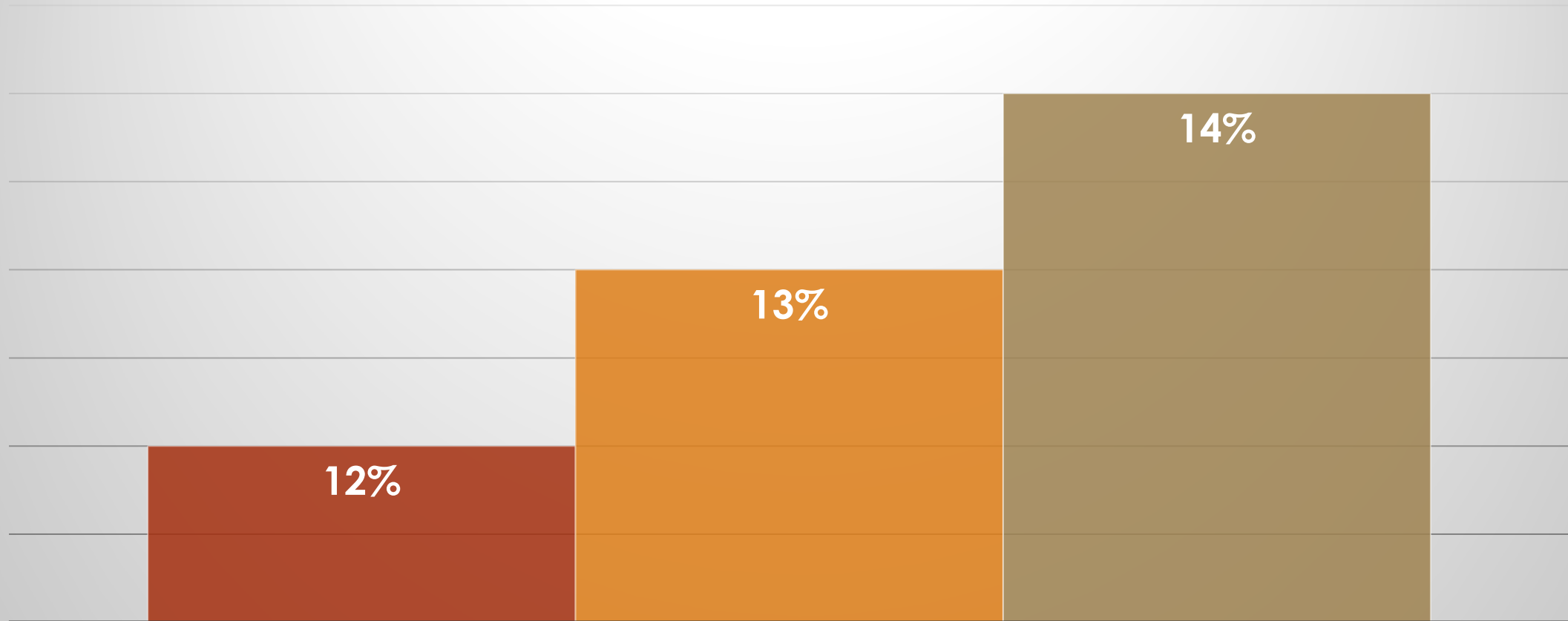
# Percentage of Increase to Resident's Overall Bill

Item 1.

■ 3.00 Mill

■ 3.25 Mill

■ 3.50 Mill



PERCENTAGE




# What will a 3 mill property tax increase give the citizens?

- 1 Full Time Police Chief
- 1 Full Time Police Officer
- 1 Part Time Admin Asst/Evidence Tech



# What will a 3.25 mill property tax increase will give the citizens?

- 1 Full Time Police Chief
- 2 Full Time Police Officers



# What will a 3.50 mill property tax increase will give the citizens?

- 1 Full Time Police Chief
- 2 Full Time Police Officers
- 1 Full Time Admin Asst/Evidence Tech

# One-time Start-up Costs:

Item 1.

Items	Cost
Remodel Municipal Complex for Police Department	\$150,000.00
Desks, computers, office furnishings	\$50,0000.00
Guns, ammunition, tasers, body cameras, uniforms	\$75,000.00
Outfitting Police Cruisers	\$75,000.00
<b>Grand Total</b>	<b>\$350,000.00</b>

\*\*\*New Mexico Finance Authority will be utilized to purchase the police vehicles\*\*\*

# Impact on FY 2022-2023 Budget

Item 1.

Item	Amount	Notes
Consultant – Help with Start-Up Logistics (will be a retired police chief)	\$50,000.00	Time and Materials; Not to exceed this amount
Police Chief (to get hired this fiscal year and help get the department started)	\$103,158.62	This is for a full fiscal year with a yearly salary of \$70,000, includes fringe & benefits. Will be less since recruiting a Police Chief will take time.
One-Time Start-Up Cost (see previous slide)	\$350,000.00	See previous slide
<b>Grand Total</b>	<b>\$503,158.62</b>	

**\*\*\*Carryover monies will be utilized in FY 2022-2023\*\*\***