



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, March 13, 2023 3:00 PM

Agenda

Please silence all electronic devices.

Call to Order

Attendees

Presentations: HDR - Goodman Ave

1.

Discussion/Agenda Items

- 2. **Accounts payable report** (Finance Department)
- 3. **Ordinance 2023 - xx GRT Chapter 3 Rev & Finance Article 5 Municipal GRT (.50) - 14-day public review** (Manager/Council/Finance Officer)
- 4. **Resolution 2023 - xx Cooperative Agreement (NMDOT Co-op Agreement)** (Manager/Council/Engineers)

Public Comment: The Council will take public comments in written format. These should be emailed to admin@riocommunities.net through 2:00 PM on Monday, March 13, 2023. These comments will be distributed to all Councilors for review. ***If you wish to speak during the public comment session***, the Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

The Council will not take action or engage in discussion regarding the comments made or received, but when appropriate the matters raised may be referred to staff or others for further review. Both the public and Council will follow rules of decorum. Derogatory Comments or matters under litigation will not be allowed and any person or persons addressing the Council are liable for their own statements, not the Council. Statements are limited to a maximum of 3 minutes duration. Please give your name and where you live for the record.

Manager Report

a) Personnel Policy

Council General Discussion & Future Agenda Items

Adjourn

Thank you - Joshua Ramsell - Mayor of Rio Communities

**Please join us from the comfort and safety of your own home by entering the following link: @
<https://www.facebook.com/riocommunities>**

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE
Rio Communities: Goodman Ave (30% Submittal)

PROJECT NUMBER:

PREPARED BY: Antonio Nunez
 DATE PREPARED: 3/6/2023



Item 1.

CATEGORY: ROADWAY

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
201000	CLEARING AND GRUBBING	LS	LS	\$10,000.00	\$10,000.00
203000	UNCLASSIFIED EXCAVATION	C.Y.	1,400	\$32.00	\$44,800.00
207000	SUBGRADE PREPARATION	S.Y.	7,600	\$7.40	\$56,240.00
303000	BASE COURSE	TON	2,100	\$45.00	\$94,500.00
407000	ASPHALT MATERIAL FOR TACK COAT	TON	2	\$1,800.00	\$3,600.00
408100	PRIME COAT MATERIAL	TON	20	\$1,460.00	\$29,200.00
416104	MINOR PAVING TYPE I, HMA SP-IV	TON	1,900	\$150.00	\$285,000.00
416204	MINOR PAVING TYPE II, HMA SP-IV	TON	320	\$160.00	\$51,200.00
601110	REMOVAL OF SURFACING	S.Y.	6,350	\$15.90	\$100,965.00
609200	HEADER CURB	L.F.	30	\$50.90	\$1,527.00
618011	PUBLIC AWARENESS	LS	LS	\$10,000.00	\$10,000.00
621000	MOBILIZATION	LS	LS	\$107,100.00	\$107,100.00

SUBTOTAL: \$794,132.00
 CONTINGENCY (30.0%): \$238,239.60
 SUBTOTAL WITH CONTINGENCY: \$1,032,371.60
 NMGR TAX @ 7.8125%: \$80,654.03

ROADWAY SUBTOTAL: \$1,113,025.63

CATEGORY: CONSTRUCTION ENGINEERING

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
603281	SWPPP PLAN PREPARATION AND MAINTENANCE	LS	LS	\$8,000.00	\$8,000.00
618000	TRAFFIC CONTROL MANAGEMENT	LS	LS	\$18,600.00	\$18,600.00
801000	CONSTRUCTION STAKING BY THE CONTRACTOR	LS	LS	\$9,300.00	\$9,300.00
802000	POST CONSTRUCTION PLANS	LS	LS	\$10,000.00	\$10,000.00

SUBTOTAL: \$45,900.00
 CONTINGENCY (30.0%): \$13,770.00
 SUBTOTAL WITH CONTINGENCY: \$59,670.00
 NMGR TAX @ 7.8125%: \$4,661.72

CONSTRUCTION ENGINEERING SUBTOTAL: \$64,331.72

CATEGORY: DRAINAGE

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
570018	18" CULVERT PIPE	L.F.	718	\$132.00	\$94,776.00
570437	24" STORM DRAIN CULVERT PIPE	L.F.	110	\$163.00	\$17,930.00
601000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LS	LS	\$50,000.00	\$50,000.00
602000	RIPRAP CLASS A	C.Y.	20	\$380.00	\$7,600.00
623001	MEDIAN DROP INLET TYPE I (URBAN) H=3'1" TO 6'0"	EACH	2	\$14,650.00	\$29,300.00

SUBTOTAL: \$199,606.00
 CONTINGENCY (30.0%): \$59,881.80
 SUBTOTAL WITH CONTINGENCY: \$259,487.80
 NMGR TAX @ 7.8125%: \$20,272.48

DRAINAGE SUBTOTAL: \$279,760.28

CATEGORY: LIGHTING

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
502030	DRILLED SHAFT FOUNDATION 30" DIAMETER	L.F.	24	\$200.00	\$4,800.00
511000	STRUCTURAL CONCRETE, CLASS A	C.Y.	18	\$1,400.00	\$25,200.00
540060	REINFORCING BARS GRADE 60	LB	612	\$2.00	\$1,224.00
706210	METER PEDESTAL (LIGHTING)	EACH	2	\$8,500.00	\$17,000.00
706350	POWER SERVICE INSTALLATION	LS	LS	\$10,000.00	\$10,000.00
707530	TYPE V STANDARD, 30"	EACH	4	\$4,150.00	\$16,600.00
709020	RIGID ELECTRICAL CONDUIT 2" (DIA.)	L.F.	910	\$12.72	\$11,575.20
710000	ELECTRICAL PULL BOX (STANDARD)	EACH	7	\$1,150.00	\$8,050.00
711110	SINGLE CONDUCTOR 10	L.F.	3,030	\$1.70	\$5,151.00
716701	LED ROADWAY LUMINAIRE	EACH	4	\$835.00	\$3,340.00

SUBTOTAL: \$102,940.20
 CONTINGENCY (30.0%): \$30,882.06
 SUBTOTAL WITH CONTINGENCY: \$133,822.26
 NMGR TAX @ 7.8125%: \$10,454.86

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE
Rio Communities: Goodman Ave (30% Submittal)

PROJECT NUMBER:

PREPARED BY: Antonio Nunez
 DATE PREPARED: 3/6/2023



Item 1.

LIGHTING SUBTOTAL:

\$144,277.12

CATEGORY: CONSTRUCTION SIGNING

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
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702810	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION	LS	LS	\$18,600.00	\$18,600.00
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SUBTOTAL:	\$18,600.00
CONTINGENCY (30.0%):	\$5,580.00
SUBTOTAL WITH CONTINGENCY:	\$24,180.00
NMGR TAX @ 7.8125%:	\$1,889.06

CONSTRUCTION SIGNING SUBTOTAL:

\$26,069.06

CATEGORY: PERMANENT SIGNING & STRIPING

NMDOT ITEM NO.	SHORT DESCRIPTION	UNIT	ESTIMATE QUANTITY	ESTIMATE UNIT PRICE	ESTIMATE AMOUNT
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701000	PANEL SIGNS	S.F.	110	\$52.50	\$5,775.00
701100	STEEL POST AND BASE POST FOR ALUMINUM PANEL SIGNS	L.F.	210	\$18.00	\$3,780.00
704700	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"	L.F.	5,042	\$1.30	\$6,554.60

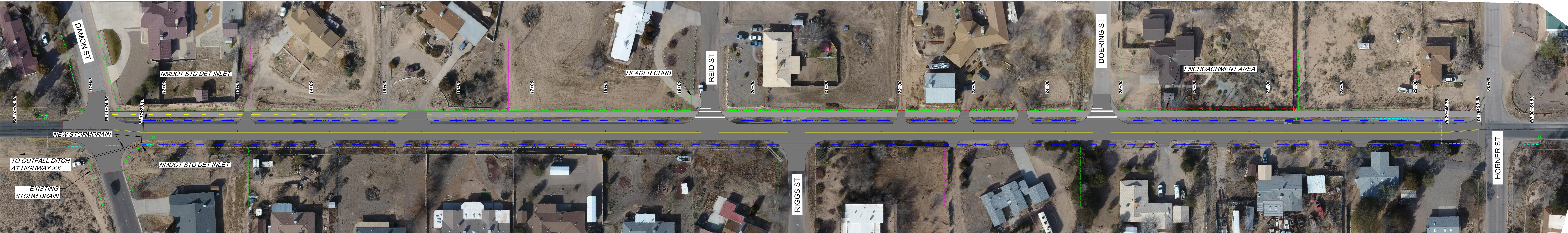
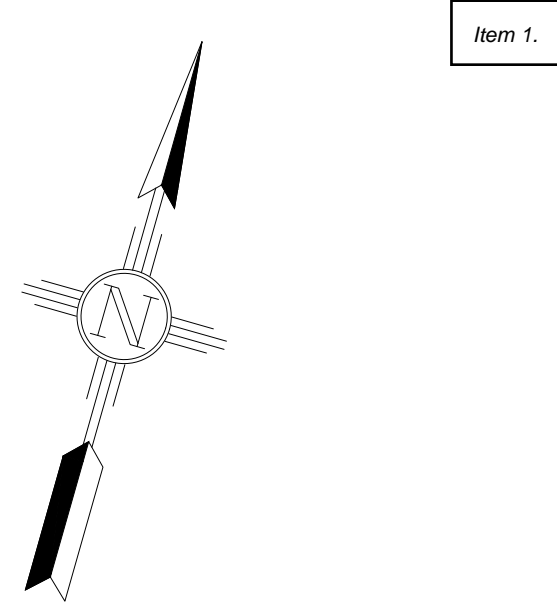
SUBTOTAL:	\$16,109.60
CONTINGENCY (30.0%):	\$4,832.88
SUBTOTAL WITH CONTINGENCY:	\$20,942.48
NMGR TAX @ 7.8125%:	\$1,636.13

PERMANENT SIGNING & STRIPING SUBTOTAL:

\$22,578.61

COST ESTIMATE SUMMARY

SHORT DESCRIPTION	SUBTOTAL AMOUNT	CONTINGENCY 30%	GR TAX 7.8125%	TOTAL AMOUNT
ROADWAY	\$794,132.00	\$238,239.60	\$80,654.03	\$1,113,025.63
CONSTRUCTION ENGINEERING	\$45,900.00	\$13,770.00	\$4,661.72	\$64,331.72
DRAINAGE	\$199,606.00	\$59,881.80	\$20,272.48	\$279,760.28
LIGHTING	\$102,940.20	\$30,882.06	\$10,454.86	\$144,277.12
CONSTRUCTION SIGNING	\$18,600.00	\$5,580.00	\$1,889.06	\$26,069.06
PERMANENT SIGNING & STRIPING	\$16,109.60	\$4,832.88	\$1,636.13	\$22,578.61
TOTAL =	\$1,177,287.80	\$353,186.34	\$119,568.29	\$1,650,042.43



GOODMAN AVE

LEGEND

PROPOSED ROADWAY

PROPOSED TRAIL

RIPRAP

DITCH FLOWLINE

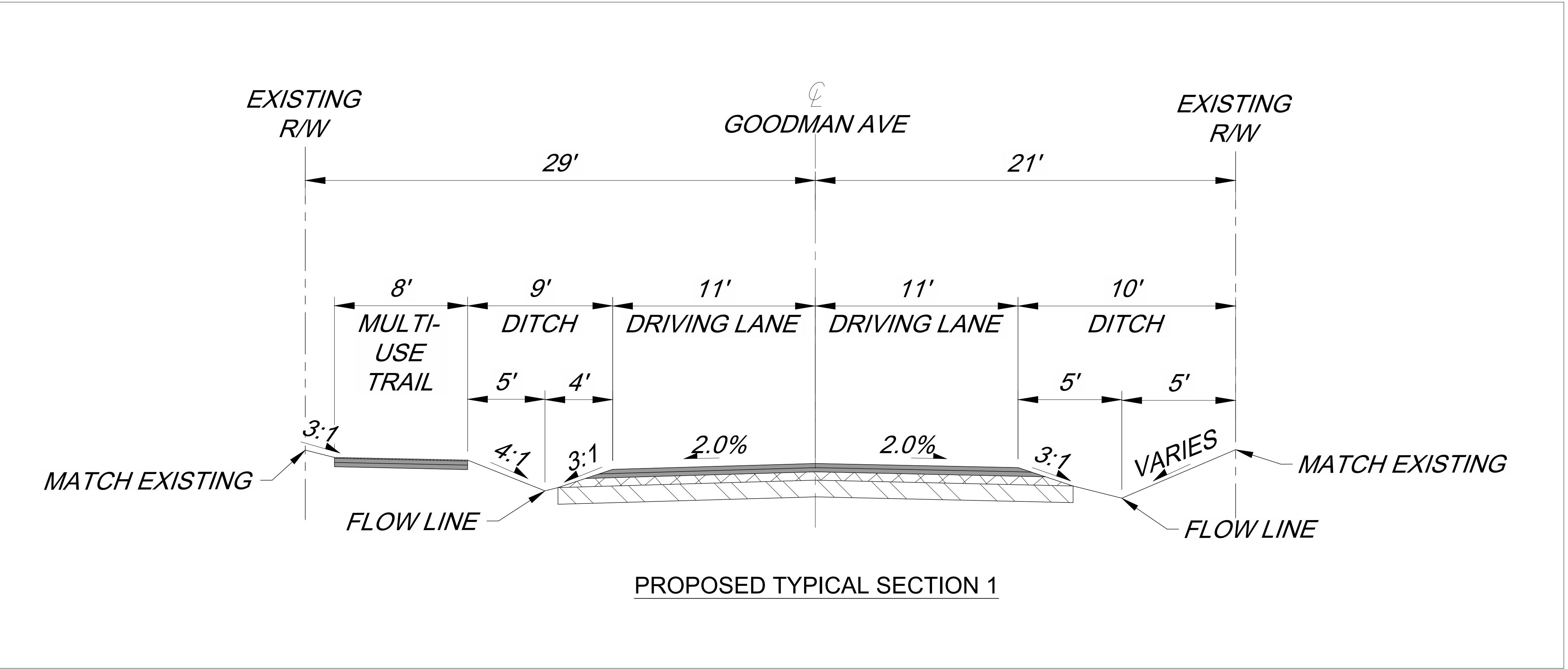
ENCROACHMENT

EXISTING R/W

UTILITY EASEMENTS

CONDUIT

LIGHT FIXTURE





Rio Communities, NM

Accounts Payable Approval Report

By Fund

Item 2.

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 11000 - General Operating Fund				
Department: 1001 - Governing Body				
NM Municipal League	17366	03/08/2023	Registration - Lawrence Gordon	120.00
Lawrence R. Gordon Jr.	INV0003972	03/09/2023	Travel-NM Municipal Day 2/17/...	157.00
Department 1001 - Governing Body Total:				277.00
Department: 1009 - Municipal Court				
Magdalena Giron	INV0003971	03/08/2023	Court Translation Services	183.91
Department 1009 - Municipal Court Total:				183.91
Department: 2001 - Manager				
Verizon Wireless	9928168045	03/01/2023	CM Telecommunications	127.07
NM Municipal League	17388	03/06/2023	Registration - Martin Moore	120.00
Department 2001 - Manager Total:				247.07
Department: 2002 - General Administration				
Shred-it US JV LLC	8003412388	03/01/2023	Document Shredding	118.83
H&E Equipment	97140354	03/01/2023	Equipment Rental	162.28
Bank of America, N.A.	INV0003950	03/02/2023	Adobe Creative Software	517.37
Bank of America, N.A.	INV0003951	03/02/2023	Kitchen/Pantry Supplies	30.96
Bank of America, N.A.	INV0003952	03/02/2023	Speaker for City Hall	96.29
Woodlands Hardware	010288/1	03/06/2023	CH Supplies	16.20
Maloy Mobile Storage Inc.	0313202-IN	03/06/2023	container	1,428.52
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	8 1/2 x 11 inch 4 pack clip boar...	20.99
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	table cover council chamber	26.99
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	clipboards pack of 6 letter size ...	16.56
Woodlands Hardware	010302/1	03/08/2023	CH Supplies	1.95
NM Local Government Law	975	03/08/2023	Legal Services - FY 2022-2023	6,533.99
Sharp Electronics Corporation	9004226966	03/09/2023	Contract# 8000563882 VOIP CH...	1,131.87
Sharp Electronics Corporation	9004226967	03/09/2023	Contract #8000595693 - Aquos ...	114.00
Sharp Electronics Corporation	9004226967	03/09/2023	Contract #8000595693 - CH Hel...	171.00
Sharp Electronics Corporation	9004226968	03/09/2023	City Hall Copies	204.94
NM Gas Co	INV0003947	03/15/2023	Natural Gas	2,335.21
NM Water Service Company	INV0003967	03/15/2023	CH Water	253.97
Comcast Business	INV0003966	03/18/2023	CH Telecommunications	492.34
PNM	INV0003962	03/21/2023	CH Electricity	508.12
Department 2002 - General Administration Total:				14,182.38
Department: 2004 - Finance/Budget/Accounting				
Verizon Wireless	9928168045	03/01/2023	Finance Telecommunications	80.06
Amazon Business	1PRF-QRRQ-7MPQ	03/09/2023	Office Equipment/Supplies	317.79
Department 2004 - Finance/Budget/Accounting Total:				397.85
Department: 2008 - Municipal Clerk				
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	Amazon Basics computer speak...	14.91
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	Amazon Basics Computer speak...	14.91
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	USB hub - Lisa	15.89
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	USB hub - Lalena	15.89
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	USB hub - Chey	15.89
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	Amazon Basic Computer speake...	17.93
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	AAA Batteries	25.42
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	Wood Box - Clerks office for the...	15.69
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	AA Batteries	27.70
NM Municipal League	17347	03/08/2023	Registration - Lisa Adair	120.00
Department 2008 - Municipal Clerk Total:				284.23
Department: 2012 - Planning & Zoning				
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Chad Good	14.86

Accounts Payable Approval Report

Item 2.

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Thomas Scroggins	14.86
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Melodie Good	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Lena Benavidez	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Scott Adair	14.85
Department 2012 - Planning & Zoning Total:				74.27
Department: 2014 - Economic Development				
Bank of America, N.A.	3677127	03/02/2023	renewal for EDC - hosting site	179.88
Bank of America, N.A.	INV0003955	03/02/2023	ICSC Membership	125.00
UKUU Creative	362	03/06/2023	Website/Social Media Reference	161.25
Department 2014 - Economic Development Total:				466.13
Department: 3002 - Fire Protection				
Verizon Wireless	9928168045	03/01/2023	CE Telecommunications	82.06
WEX Bank	87673920	03/02/2023	CE Fuel	132.95
Department 3002 - Fire Protection Total:				215.01
Department: 3004 - Animal Control				
Valencia County Fiscal Office	AC2023-34	03/06/2023	Animal Control	3,635.65
Department 3004 - Animal Control Total:				3,635.65
Department: 4004 - Library				
Amazon Business	1VJX-YNLP-7W1R	03/01/2023	USB hub- Renee	15.89
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Bobby Caldwell	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Deborah Benavidez	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Merita Wilson	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Lisa LaManna	14.85
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Rita White	14.86
Amazon Business	1YDW-GQ34-FJ1V	03/06/2023	name plate Lisa Tabet-Chavez	14.85
Sharp Electronics Corporation	9004226967	03/09/2023	Contract #8000595693 - Aquos ...	57.00
Sharp Electronics Corporation	9004226967	03/09/2023	Contract #8000595693 - Library...	150.00
Department 4004 - Library Total:				312.00
Department: 5101 - Public Works				
Woodlands Hardware	010238/1	03/01/2023	Chainsaw	1,415.97
Woodlands Hardware	010266/1	03/01/2023	PW Supplies	26.55
Verizon Wireless	9928168045	03/01/2023	PW Telecommunicationns	249.14
Woodlands Hardware	010221/1	03/02/2023	PW Supplies	9.60
Woodlands Hardware	010268/1	03/02/2023	PW Supplies	21.66
WEX Bank	87673920	03/02/2023	PW Fuel	65.86
Bank of America, N.A.	INV0003954	03/02/2023	Go Daddy upgrade for Martin ...	8.17
Wagner Equipment Co.	P10C0856188	03/02/2023	Hydraulic oil	20.48
Woodlands Hardware	009913/1	03/08/2023	PW Supplies	29.45
Woodlands Hardware	010306/1	03/09/2023	PW Supplies	31.98
Department 5101 - Public Works Total:				1,878.86
Department: 5104 - Highways and Streets				
HEI, Inc	SRVCE009232	03/09/2023	Repair Street Lights	8,099.57
PNM	INV0003943	03/17/2023	SL Electricity	67.29
PNM	INV0003946	03/17/2023	SL Electricity	47.02
PNM	INV0003956	03/21/2023	SL Electricity	109.74
PNM	INV0003957	03/21/2023	SL Electricity	175.11
PNM	INV0003958	03/21/2023	SL Electricity	210.20
PNM	INV0003959	03/21/2023	SL Electricity	125.98
PNM	INV0003960	03/21/2023	SL Electricity	39.84
Department 5104 - Highways and Streets Total:				8,874.75
Fund 11000 - General Operating Fund Total:				31,029.11
Fund: 20100 - Corrections				
Department: 0001 - No Department				
New Mexico Judicial Education ...	INV0003964	03/06/2023	Judicial Education Fee-February...	15.00
Administrative Office of the Cou...	INV0003970	03/08/2023	Municipal Court Fee-February 2...	30.00
Department 0001 - No Department Total:				45.00
Fund 20100 - Corrections Total:				45.00

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 20900 - Fire Protection				
Department: 3002 - Fire Protection				
Cummins Inc	37-81664	03/01/2023	Maintenance on Ferrera Pumper	1,312.94
Verizon Wireless	9928168045	03/01/2023	FD Telecommunications	121.05
WEX Bank	87673920	03/02/2023	FD Fuel	1,188.13
Southern Tire Mart, LLC.	5020059120	03/06/2023	new tires for 3522	1,035.90
UniqueFleet, LLC.	21631	03/08/2023	Vehicle Maint - FD	546.28
UniqueFleet, LLC.	21633	03/08/2023	Vehicle Maint - FD	1,442.64
UniqueFleet, LLC.	21634	03/08/2023	Vehicle Maint - FD	975.12
UniqueFleet, LLC.	21635	03/08/2023	Vehicle Maint - FD	975.12
UniqueFleet, LLC.	21636	03/08/2023	Vehicle Maint - FD	574.37
UniqueFleet, LLC.	21637	03/08/2023	Vehicle Maint - FD	604.36
UniqueFleet, LLC.	21638	03/08/2023	Vehicle Maint - FD	1,816.99
UniqueFleet, LLC.	21639	03/08/2023	Vehicle Maint - FD	2,190.43
UniqueFleet, LLC.	21655	03/08/2023	Vehicle Maint - FD	718.00
UniqueFleet, LLC.	21656	03/08/2023	Vehicle Maint - FD	712.02
UniqueFleet, LLC.	21657	03/08/2023	Vehicle Maint - FD	1,441.40
Rentokil North America Inc.	33652449	03/09/2023	FD Pest Control	130.36
Rentokil North America Inc.	33652584	03/09/2023	FD Pest Control	129.07
Rentokil North America Inc.	35408435	03/09/2023	FD Pest Control	192.15
Sharp Electronics Corporation	9004226966	03/09/2023	Contract# 8000563882 VOIP CH...	169.13
Sharp Electronics Corporation	9004226967	03/09/2023	Contract #8000595693 - Aquos ...	57.00
NM Gas Co	INV0003948	03/15/2023	Natural Gas	1,592.79
NM Water Service Company	INV0003968	03/15/2023	FD Water	64.32
PNM	INV0003961	03/21/2023	FD Electricity	143.90
Department 3002 - Fire Protection Total:				18,133.47
Fund 20900 - Fire Protection Total:				18,133.47
Fund: 29700 - County EMS GRT				
Department: 2002 - General Administration				
Boundtree Medical	84875422	03/01/2023	Medical Supplies	568.04
Verizon Wireless	9928168045	03/01/2023	EMS Telecommunications	214.27
McKesson Medical-Surgical Gov...	20364980	03/02/2023	Medical Supplies	199.65
WEX Bank	87673920	03/02/2023	EMS Fuel	173.95
Department 2002 - General Administration Total:				1,155.91
Fund 29700 - County EMS GRT Total:				1,155.91
Fund: 30300 - State Legislative Appropriation Project				
Department: 2002 - General Administration				
Amazon Business	1QH4-XVH1-QJKW	03/01/2023	Fire Tablets for Library	492.96
Amazon Business	19G4-DDDN-NT9G	03/06/2023	Community Program 2023 Mate..	1,892.27
Amazon Business	1GLQ-NPDM-49TP	03/06/2023	Community Program 2023 Mate..	3,863.92
Amazon Business	1YVV-19HX-16KG	03/06/2023	Community Program 2023 Mate..	151.09
Digital Eduction USA Inc	INV-3319	03/08/2023	Class License for Computer Cod...	1,350.00
Department 2002 - General Administration Total:				7,750.24
Fund 30300 - State Legislative Appropriation Project Total:				7,750.24
Fund: 39900 - Other Capital Projects				
Department: 2002 - General Administration				
Amazon Business	1LYK-1V3Q-QJGQ	03/01/2023	Office Supplies - Police Depart...	1,028.30
TLC Plumbing & Utility Commer...	SM548033202	03/02/2023	HVAC Unit for Server Room	11,009.08
Department 2002 - General Administration Total:				12,037.38
Fund 39900 - Other Capital Projects Total:				12,037.38
Grand Total:				70,151.11

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	31,029.11
20100 - Corrections	45.00
20900 - Fire Protection	18,133.47
29700 - County EMS GRT	1,155.91
30300 - State Legislative Appropriation Project	7,750.24
39900 - Other Capital Projects	12,037.38
Grand Total:	70,151.11

Account Summary

Account Number	Account Name	Expense Amount
11000-1001-53010	Travel - Elected Officials	157.00
11000-1001-57050	Employee Training	120.00
11000-1009-55999	Contract - Other Services	183.91
11000-2001-57050	Employee Training	120.00
11000-2001-57160	Telecommunications	127.07
11000-2002-54060	Maintenance Supplies	18.15
11000-2002-55020	Contract - Attorney Fees	6,533.99
11000-2002-55030	Contract - Professional Se...	1,416.87
11000-2002-55999	Contract - Other Services	118.83
11000-2002-56010	Software	517.37
11000-2002-56020	Supplies - General Office	64.54
11000-2002-56040	Supplies-Furniture/Fixture...	96.29
11000-2002-56060	Supplies - Kitchen	30.96
11000-2002-57090	Printing/Publishing/Advert..	204.94
11000-2002-57160	Telecommunications	492.34
11000-2002-57170	Utilities - Electricity	508.12
11000-2002-57171	Utilities - Natural Gas	2,335.21
11000-2002-57173	Utilities - Water	253.97
11000-2002-57998	City Wide Clean-Up	1,590.80
11000-2004-56040	Supplies-Furniture/Fixture...	317.79
11000-2004-57160	Telecommunications	80.06
11000-2008-56020	Supplies - General Office	164.23
11000-2008-57050	Employee Training	120.00
11000-2012-56020	Supplies - General Office	74.27
11000-2014-55999	Contract - Other Services	161.25
11000-2014-57150	Subscriptions & Dues	304.88
11000-3002-56120	Supplies - Vehicle Fuel	132.95
11000-3002-57160	Telecommunications	82.06
11000-3004-55999	Contract - Other Services	3,635.65
11000-4004-55030	Contract - Professional Se...	207.00
11000-4004-56020	Supplies - General Office	105.00
11000-5101-56010	Software	8.17
11000-5101-56040	Supplies-Furniture/Fixture...	1,415.97
11000-5101-56120	Supplies - Vehicle Fuel	65.86
11000-5101-56121	Supplies - Vehicle Lubrica...	20.48
11000-5101-56999	Supplies - Other	119.24
11000-5101-57160	Telecommunications	249.14
11000-5104-54050	Maintenance & Repair - F...	8,099.57
11000-5104-57170	Utilities - Electricity	775.18
20100-0001-21040	Admin Office of Courts Pa...	30.00
20100-0001-21045	Judicial Education Payable	15.00
20900-3002-54040	Maintenance & Repairs - ...	13,309.67
20900-3002-55030	Contract - Professional Se...	677.71
20900-3002-56120	Supplies - Vehicle Fuel	1,188.13
20900-3002-56122	Supplies - Vehicle Tires	1,035.90
20900-3002-57160	Telecommunications	121.05
20900-3002-57170	Utilities - Electricity	143.90

Account Summary

Account Number	Account Name	Expense Amount
20900-3002-57171	Utilities - Natural Gas	1,592.79
20900-3002-57173	Utilities - Water	64.32
29700-2002-56070	Supplies - Medical	767.69
29700-2002-56120	Supplies - Vehicle Fuel	173.95
29700-2002-57160	Telecommunications	214.27
30300-2002-58070	Library/Museum Acquisiti...	492.96
30300-2002-58999	Other Capital Purchases	7,257.28
39900-2002-54050	Maintenance & Repair - F...	11,009.08
39900-2002-56020	Supplies - General Office	1,028.30
Grand Total:		70,151.11

Project Account Summary

Project Account Key	Expense Amount
None	61,865.53
2023-003-50000	1,028.30
ZG9318-50000	7,257.28
Grand Total:	70,151.11

Authorization Signatures

MAYOR & COUNCILORS

JOSHUA RAMSELL, MAYOR

MARGARET "PEGGY" GUTJAHR, MAYOR PRO-TEM

LAWRENCE GORDON, COUNCILOR

ARTHUR APODACA, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK

CITY OF RIO COMMUNITIES ORDINANCE NO. 2023 - XX

CHAPTER 3 REVENUE AND FINANCE

ARTICLE 5 MUNICIPAL GROSS RECEIPTS TAX

- SECTION 1 IMPOSITION OF TAX
- SECTION 2 GENERAL PROVISIONS
- SECTION 3 SPECIFIC EXEMPTIONS
- SECTION 4 DEDICATIONS
- SECTION 5 EFFECTIVE DATE

ADOPTING A MUNICIPAL GROSS RECEIPTS TAX

3-5-1 Imposition of Tax.

There is imposed on any person engaging in business in this municipality for the privilege of engaging in business in this municipality an excise tax equal to one-fourth of one percent (0.50%) of the gross receipts reported or required to be reported by the person pursuant to the New Mexico Gross Receipts and Compensating Tax Act as it now exists or as it may be amended. The tax imposed under this ordinance is pursuant to the Municipal Local Option Gross Receipts Taxes Act as it now exists or as it may be amended and shall be known as the "municipal gross receipts tax."

3-5-2 General Provisions.

This ordinance hereby adopts by reference all definitions, exemptions and deductions contained in the Gross Receipts and Compensating Tax Act as it now exists or as it may be amended.

3-5-3 Specific Exemptions.

No municipal gross receipts tax shall be imposed on the gross receipts arising from:

- A. Transporting persons or property for hire by railroad, motor vehicle, air transportation or any other means from one point within the municipality to another point outside the municipality;
- B. A business located outside the boundaries of a municipality on land owned by that municipality for which a state gross receipts tax distribution is made pursuant to Subsection C of Section 7-1-6.4 NMSA 1978; or
- C. Direct broadcast satellite services.

3-5-4 Dedication.

Revenue from the municipal gross receipts tax will be used for the unrestricted purpose listed below:

General Fund.

3-5-5 Effective Date.

The effective date of the municipal gross receipts tax shall be July 1, 2023.

PASSED, APPROVED AND ADOPTED THIS XX DAY OF XXX 2023 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities Governing Body

Joshua Ramsell,
Mayor

Margaret R. Gutjahr,
Councilor Mayor Pro tem

Arthur Apodaca,
Councilor

Lawrence R. Gordon,
Councilor

Jimmie Winters
Councilor

ATTEST:

Elizabeth F. Adair,
Municipal Clerk



CITY OF RIO COMMUNITIES

360 Rio Communities Blvd.
Rio Communities, NM 87002
505-861-6803
www.riocommunities.net

March 14, 2022

Peter J. Kubiak
LGRF Coordinator
7500 Pan American Freeway NE
PO Box 91750
Albuquerque NM 87199

RE: 2022-2023 Cooperative Agreement Program Project Proposal

The City of Rio Communities is pleased to present the following application for funding under the Cooperative Agreement Program for 2023-2024. This proposal was prepared by HDR Engineering who conducted the requisite site inspection and performed a thorough analysis of road use and conditions.

Following are aerial photographs and a street view that depict the specific project location, in this instance— a single project— Don Diego is one of the streets that is at the top of the priority list for removal and replacing approximately 2,400 linear ft of existing roadway pavement. Additionally, Resolution 2023-XX is included that certifies full acceptance of this single project by our governing body.

As Mayor, I hereby certify that the enclosed proposed scope of work is necessary for the public good and their convenience and is integral to the economic development of our community.

If you have questions or concerns, please contact me at 505-861-6803.

Thank-you in advance for your assistance in our efforts to improve our community.

Sincerely,

Joshua Ramsell
Mayor of Rio Communities

State of New Mexico

**City of Rio Communities
Resolution 2023 - XX
NMDOT Cooperative Agreement Program**

Item 4.

Whereas, the governing body in and for the City of Rio Communities, State of New Mexico, requests participation in the Cooperative Agreement Program; has approved the location, scope preliminary cost estimate of the work in the attached document, and;

Whereas, the scope of work contained herein has been reviewed by the City Council as being vital to the public good and their convenience, and;

Whereas, The City of Rio Communities is responding to invitation from the New Mexico Highway and Transportation Department, District Three, Albuquerque, New Mexico, to participate in the 2023-2024 Cooperative Agreement Funding Program by submitting the following project proposal, and;

Whereas, The City of Rio Communities has agreed to provide matching funds at a rate of twenty-five percent (25%) of the total cost of the project.

NOW THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the City of Rio Communities, State of New Mexico, hereby authorizes the submission of an application to the New Mexico State Highway and Transportation Department and does hereby commit to the funding of such projects as specified in the application.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF MARCH 2023 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

Joshua Ramsell, Mayor

Margaret R. Gutjahr, Mayor Pro-tem

Arthur Apodaca, Councilor

Lawrence R. Gordon, Councilor

Jimmie Winters, Councilor

ATTEST:

Elizabeth F. Adair, Municipal Clerk



2023-2024 Road Paving Improvements

NMDOT Cooperative Agreement Program

March 15, 2023

**City of Rio Communities
360 Rio Communities Blvd.
Rio Communities, NM 87002
505-861-6803**

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Vicinity Map



Scope of Work

Don Diego Road is one of the streets that is at the top of the priority list for immediate repair. The city intends to develop a construction plan set to remove and replace approximately 2,400 linear feet of existing roadway pavement from Dulcinea Lane (BOP) to Kaghan Loop Drive (EOP). Due to the high severity and extent of distress in the pavement, the road will require full reconstruction. There are no apparent drainage structures nor other infrastructure for stormwater runoff conveyance within the project limits. Field review has indicated several depressed sections with the roadway section which appear to result in ponded water after storm events. Therefore, the profile of the road will be revised and modified as needed to provide a construction staking plan which will provide positive conveyance of stormwater concentrating along the gutter pan of the roadway.

Project Preliminary Cost Estimate

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE			
Rio Communities: Don Diego Rd Reconstruction			
DESIGN COST ESTIMATE SUMMARY			
SHORT DESCRIPTION	SUBTOTAL AMOUNT	GR TAX 7.7500%	TOTAL AMOUNT
ENGINEERING SERVICES	\$83,707.00	\$6,487.29	\$90,194.29
SURVEY & SUE	\$32,500.00	\$2,518.75	\$35,018.75
GEOTECHNICAL REPORT	\$13,000.00	\$1,007.50	\$14,007.50
TOTAL =	\$129,207.00	\$10,013.54	\$139,220.54

Project Justification

A site review was performed to assess the severity and extent of material and structural distress in the existing pavement. After a careful evaluation, it was determined that the existing pavement has reached its life span and it needs immediate replacement.



Figure 1: Subgrade exposure



Figure 2: Excessive cracking and subgrade exposure



Figure 3: Alligator cracking



Figure 4: Alligator cracking and subgrade failure

Project Certification

Letter of Intent