



City of Rio Communities Council Regular Business Meeting
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, April 25, 2022 6:00 PM
Agenda

Please silence all electronic devices.

Mayor - Joshua Ramsell
Mayor Pro Tem - Margaret "Peggy" Gutjahr
Council - Arthur "Art" Apodaca, Lawrence R. Gordon, Jim Winters

ATTENTION: We encourage you to participate in the City Council Regular Business Meeting from the comfort and safety of your own home by entering the following link:
@ <https://www.facebook.com/riocommunities>

Call to Order

Pledge of Allegiance

Roll Call

Approval of Agenda

Approval of Minutes

- 1. City Council Special Workshop Meeting Minutes (04/04/2022)**
- 2. Minutes for the City Council Workshop & Regular Business Meeting (04/11/2022)**

Swearing in of Interim Fire Chief and Code enforcement Officer(s)

Proclamation

- 3. Municipal Clerk Week**

Public Comment: The Council will take public comments in written format. These should be emailed to admin@riocommunities.net through 4:45 PM on Monday, April 25, 2022. These comments will be distributed to all Councilors for review. ***If you wish to speak during the public comment session***, the Council will allow each member of the public to three (3) minutes to address the Council.

The Council will not take action or engage in discussion regarding the comments made, but when appropriate the matters raised may be referred to staff or others for further review. Both the public and Council will follow rules of decorum. Derogatory Comments or matters under litigation will not be allowed and any person or persons addressing the Council are liable for their own statements, not the Council. Statements are limited to a maximum of 3 minutes duration. Please give your name and where you live for the record.

Manager Report

- 4. a) Library Soft Opening**
b) Public works and Janitor employee(s)

Action Items

- 5. Discussion, Consideration, and Decision – Approval of Accounts Payable**
- 6. Discussion, Consideration, and Decision – Grant Writer Contract**
- 7. Discussion, Consideration, and Decision – Appointment/Re-appointment of P&Z member(s)**

Council Discussion

Executive Session - For the purpose of legal services agreement pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

- Motion and roll call vote to go into close session**
- Motion and roll call vote to go back into the regular business meeting session**
- Welcome everyone back and statement by the Mayor:** The Governing Body of the City of Rio Communities, New Mexico, hereby states that on April 25, 2022 a Closed Executive Session was held and the matters discussed were the legal services agreement pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

Action Items

Consideration & Decision – Mayor recommendation regarding the legal services agreement and for the purchase, addition or disposal of real property or water rights by the public body

Adjourn

Council may be attending the Public Taskforce meeting held virtual in Rio Communities NM on April 26 starting 6:00 pm, the Economic Development Priorities Meeting held virtual in Rio Communities NM on May 4 starting 6:00 pm a possible quorum may be in attendance.

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.



City of Rio Communities Council Special Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, April 04, 2022 3:00 PM
Minutes

Please silence all electronic devices.

Call to Order

- Mayor Joshua Ramsell called to order the special workshop at 3:00 pm.

Attendees

- PRESENT: Mayor Joshua Ramsell, Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, Councilor Lawrence Gordon, Councilor Jimmie Winters.
- Present City Manager Dr. Martin Moore, Municipal Clerk Elizabeth Adair, Finance Officer Stephanie Finch, Accounting Specialist Angela Valadez, and Finance Clerk Renee Adams.

Budget 2023 Fiscal Year

Please see agenda packet

- Finance Officer Finch started explaining our GRT revenue and started to breakdown all the GRTs starting with Environmental, Infrastructure, Municipal, State Shared, Compensating, Interstate Telecom, Other State Shared Tax and Administrative Fee.
- Manager Dr. Moore explained the increase from the previous fiscal year by 3.4 million which was 3 times the increase of the previous year.
- Finance Officer Finch began the budget presentation starting with the Organizational Chart which had a breakdown from citizens to law enforcement to city officials and then city employees. She then explained the departmental/fund relationship who are general government, administrative services, public works and public safety and services currently provided to the public. She then went on and started to discuss the property tax breakdown and percentage by explaining where the tax goes to and where it is helping the community and continued with the presentation.
- Mayor Ramsell stated he likes this presentation for the citizens to understand where their property tax is going.
- Manager Dr. Moore explained the additional revenue plan by breaking down what kind of revenues we are getting in the community starting with Annexation, Business Attraction & Retention, Housing Development, Unrealized GRT, Unrealized Property Tax, Negotiate New & Existing Franchise Agreements, Restructuring of City Fees, Zip Code/ Postal Service Presence and Sale of Excess City Properties.
- Councilor Gutjahr said this should be all of us, Belen, Los Lunas, and Rio Communities, because we are all in the same county.
- Manager Dr. Moore explained that we were not a municipality at the time of the franchise agreement and that is the reason we are not separated from the rest.
- Councilor Gutjahr said that the conversation before with Comcast, but the issue was whether or not we could add video and phones together amongst other things, this led into a discussion.
- Manager Dr. Moore said that would be correct, they are paying a franchise fee to the county for every unit that gets Comcast, then continued by explaining that himself and the finance department will be going in front of Council to talk about fee/fee schedules this upcoming year.
- Councilor Gutjahr asked what Postal Service Presence means.

- Manager Dr. Moore said it's a Post Office and this started a discussion.
- Councilor Gutjahr then mentioned an individual wanted to purchase land next to the individual's initial property and doesn't know what has happened since then.
- Manager Dr. Moore explained that the ownership is not clear on that particular lot.
- Finance Officer Finch explained the projected beginning cash from 07/01/2022, which will be broken into budgeted revenue, to budgeted expenditures, and transfers in which leaves us with projected cash on 6/30/2023. She continued with explaining the special revenue funds which are, Corrections, Environmental, Emergency Medical Service, Fire Protection, Municipal Street, American Rescue Plan Act, Bill Brown Memorial Fund, Fire Excise GRT, EMS GRT, and the Wildlife Fire, she then started to explain the capital projects funds which are Appropriate Projects, Road/Street Projects, and Other Capital Projects.
- Councilor Apodaca asked when would we find out when the appropriates for those grants would come in for the street projects.
- Manager Dr. Moore said one in May and the other hopefully by the end of July.
- Councilor Gutjahr said on the loan is it broken down monthly or is it all off the top in the beginning.
- Finance Officer Finch explained the loan is pulled out in one lump, it sits in the NMFA account in May or July and just builds interest and gets pulled out in about March or April and continued with the discussion.
- Manager Dr. Moore explained that Al's mini mart closed in the end of March, so we did do a reduction on GRT to account for that.
- Finance Officer Finch continued with the discussion on a brief revenue summary for general fund by explaining every category and description as such, Local Effort Tax- franchise tax, GRT,;; State Shared Tax- GRT municipal equivalent,;; Licenses & Permits- animal licenses, building permits, business licenses, etc.,; Charges for Services-pound fee, printing and copying, rental fee,; Fines and Forfeits- Court Fees,; Miscellaneous Revenues- Interest Income,; Intergovernmental Grants/Distributions- small cities assistance.
- Manager Dr. Moore explained there was a slight reduction for the small cities' assistance this year between 4% and 6% and factored the reduction in the revenue.
- Councilor Gutjahr asked how the small cities' assistance is acquired.
- Finance Officer Finch said she has talked with Tax & Rev regarding the formula and has gotten told it is very complex but did say oil prices have a lot to do with it and if the state has leftover money they distribute it but did not specify how and continued with the discussion with revenues for 3 fiscal years.
- Finance Officer Finch began a discussion on the expenditure summary for general fund and broke down each category and description starting with Salary & Wages- paid officials, commissions, on-call and full time and part time employees; Employee Benefits- social security, medicare, health, etc.; Travel Costs- cost for all officials, commissions and employees,; Purchased Property Services- maintenance and repairs of building and vehicles,; Contractual Services- contacts for the audit, attorney fees, engineering fee,; Supplies- software, office supplies, safety supplies, etc,; Operation Costs- training, surety bonding, telecommunications, utilities, etc.
- Councilor Gordon asked why is law enforcement down.

- Finance Officer Finch explained with the contract with the Sheriff's Department normally we get \$20k but this last year the law changed and now we get \$45k and due to this it helped us more.
- Manager Dr. Moore said as you can see in the fire protection it has gone up and that's due to us asking for volunteers for the fire department to step in.
- Finance Officer Finch continued with the one-time, non-capital expenditures starting with the project names and the descriptions such as, Palmetto L.L.C (Ralph Mims)-economic development consultant, Sunny 505- ongoing strategic public relations, Special Code Enforcement Operation-fire, nuisance, zoning, and a Grant Writer- contracted grant writer services and continued the discussion with the transfers for capital projects such as Annexation- cost associated with Annexation, City Hall improvements- cost to improve city hall interior, and Engineering/Architectural- engineering and architectural services. She then started talking about special revenue funds by category and description starting with Local Effort Tax- environmental GRT, State Shared Tax-gasoline tax, Fines and Forfeits- correction fees, and Intergovernmental Grants/Distributions-fire protection, law enforcement fund, and county fire excise GRT.
- Councilor Gutjahr asked if the capital project funds are a match.
- Finance Officer Finch explained no it isn't a match, but this is just big-ticket items and using this fund on those projects make it beneficial and continued with the discussion.
- Finance Officer Finch went on by explaining the expenditure summary for capital project funds.
- Manager Dr. Moore said this is just an example, if we start to break things down then it could be more expensive therefore, we add more just to be on the safe side.
- Councilor Apadaca asked about the engineering cost and if this covers hazards and/or construction.
- Manager Dr. Moore said yes it does, and covers the costs for infrastructure improvements, and this continued the discussion.
- Finance Officer Finch continued the presentation with the revenue summary for debt service funds, and also the expenditure summary for debt service funds.
- Mayor Ramsell explained with the \$150k for salary and wages we are only looking at 16% budget and most municipalities are 30% and up which is really good.
- Finance Officer Finch said with this budget the city is getting really good things such as a part-time librarian, an EMS Coordinator, Code Enforcement.
- Manager Dr. Moore explained the salary and wages we have budgeted the finance officer and the municipal clerk to go to 40 hours a week which means a smaller increase amount and no cost of living as well as due to some employee's evaluations they will be only getting an increase of 5 hours, but it is all tied into the budget and continued with the discussion.
- Councilor Gutjahr said this is a fantastic job and Finance Officer Finch exceeds all expectations.
- Councilor Apadaca said its nice to see the city moving forward with additional services and now we can tell the residents these are what's getting done.
- Mayor Ramsell said well they may have been in the works but budget issues or grant agreements could have gotten in the way, this continued the discussion.
- Councilor Gutjahr said the biggest fear was sources of revenue for GRTs.

Adjourn

- The special workshop was adjourned at 4.07.

Respectfully submitted,

Elizabeth F. Adair, Municipal Clerk
(Transcribed by Cheyenne Sullivan, Assistant Clerk)

Date: _____

Approved:

Joshua Ramsell,
Mayor

Margaret R. Gutjahr,
Mayor Pro-tem/Councilor

Arthur Apodaca,
Councilor

Lawrence R. Gordon,
Councilor

Jim Winters,
Councilor



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, April 11, 2022 3:00 PM
Minutes

Please silence all electronic devices.

Call to Order

- Mayor Joshua Ramsell called to order the City Council regular workshop at 3:07 pm.

Attendees

- PRESENT: Mayor Joshua Ramsell, Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, Councilor Lawrence Gordon, Councilor Jimmie Winters
- Present: City Manager Dr. Martin Moore, Municipal Clerk Elizabet Adair, Finance Officer Stephanie Finch.

Accounts payable report

- Finance Officer Finch began a discussion on the amounts over \$500.00; 2 accounts for GSD in the amount of \$8,811.58; Sharp Electronics in the amount of \$528.53; NM Gas in the amount of \$1,201.81; PNM in the amount of \$604.84; Valencia Animal Control in the amount of \$3,850.50; Home Depot on the amount of 1,517.10; Ralph T. Barnes in the amount of \$1,500; Home Depot in the amount of \$514.87; James Head in the amount of \$502.50; Wisconsin Lighting Lab in the amount of \$2,397.00; Maloy Storage in the amount of \$6,965.00; Unique Fleet in the amount of \$1,510.01; Waterway in the amount of \$1,428.08; NM Gas in the amount of \$693.67; PNM in the amount of \$861.44; WEX Bank in the amount of \$1,466.34; J&B Automotive in the amount of \$5,090.00; Verizon in the amount of \$1,739.92; Boss Laser in the amount of \$13,519.87; Maloy Storage in the amount of \$20,895.00; American Fence in the amount of \$8,952.01.
- Councilor Gutjahr asked why the animal control was so much this month.
- Finance Officer Finch said they had picked up 74 animals this month and at \$50 a day it comes out to \$3,700 and continued with her report on the accounts payable.
- Councilor Gutjahr asked to explain the cargo storages.
- Finance Officer Finch explained they are used for storage for the public works departments equipment and continued with the discussion.

Resolution 2022 - xx IPA Audit Acceptance Approval

- Finance Officer Finch explained that we forgot to approve the resolution last year, but that it never was a law, but the DFA requires it be approved by resolution. She then explained she understands Council approved the audit but that it needs to be documented so DFA has a copy of the approval.

Authorization for a part-time Librarian

- Manager Dr. Moore explained looking at our budgetary expenditures, we are under projecting revenues by 30% and in taking advantage of the state library assistance funding we must have a certified librarian on staff. He went on by explaining needing someone professional for the library before opening the doors would make us look more organized and with talking to the library board it was their recommendation for 20 hours a week.
- Finance Officer Finch explained it is very important to have a paid librarian on staff in order to receive state grants in aid. She then went on by saying it could help pay the salaries and

operating costs, and with a quota of .55 cents per resident which would end up being 3 to 4 thousand dollars that the city would have to use.

- Councilor Gutjahr said adding once you to have a certified librarian, that would help with funds and also with organizations as well.
- Councilor Apodaca asked if the certification is state issued for the librarian.
- Finance Officer Finch explained that it takes about a year for the certification.

Authorization to increase Public Worker from part-time to full-time

- Manager Dr. Moore explained that this was a new discussion after having interviews, we've had a couple of good candidates and with talking to the finance office having them pull up our day to day contracted out items that an employee can do we found out that it approximately costed the city \$84,000.00 with still having a quarter of a fiscal year to go. He went on by explaining how himself and the finance department looked how the salaries would be if they pushed the position to full-time and it would be significant for the city, we could save about \$15k to \$20k and continued with the discussion.
- Councilor Gordon asked if this would be a 5 day a week position.
- Manager Dr. Moore said this is 35 hours a week and we can stager the schedule and can have people work Fridays once we get revenues to support and continued with the discussion.

Resolution 2022 - xx BAR #3

See agenda packet

- Finance Officer Finch began to explain the budget adjustment and started reading the budget adjustment register. She then stated they are increasing the small cities assistance by \$210,911.00 which brings the balance to \$385,911.00; increasing the utilities for natural gas by \$8,250.00 which brings the balance to \$11,750.00; increasing the contract professional services by \$16,368.00 which brings the balance to \$32,768.00.

Resolution 2022 - xx Third Quarter Financial Report

- Finance Officer Finch explained the recap on the LGBMS and explained the cash, investments, revenues, transfers, expenditures, adjustments, balance, reserves, and adjusted balance.
- Councilor Gutjahr said one of her questions was meeting the percentages for 3 quarters, which the property tax wasn't at 75%.
- Finance Officer Finch explained the property tax is not concerning at this point and continued with the discussion.
- Finance Officer Finch explained that they will not be receiving a grant for EMS and are trying to use all the left-over money and continued with the discussion.
- Councilor Gutjahr asked why aren't we getting a grant.
- Finance Officer Finch said it wasn't applied for and continued with the discussion.
- Councilor Apodaca asked if the fire protection fund rolls over.
- Finance Officer Finch explained that you can apply for a roll over, but the state fire marshals office can say no pay it back and continued with the report.

Zip Code

- Manager Dr. Moore explained that we had a conversation today with Barbara Romero from Congresswomen Herrell's office, and she asked us to give them a detailed letter of the issues and requests. He further explained he will bring the letter to Council once it's done.
- Councilor Gutjahr said she suggested talking with Crystal from Heinrich's office once the packet is done, they can do a combined congressional letter which will hold more power for the post

office. Also brought to them that Councilor Winters is working on a list of all the streets. She then said Mrs. Romero said to link everything we talk about to safety and citizen's requests.

Letter of Interest to apply to the NM Community Solar Program

- Manager Dr. Moore explained that he has received a letter from Cenergy according to the governor's office, she signed a community solar program which is about 200MWac and is partnered with PNM, SPS/Xcel Energy, and El Paso Electric. He went on by saying he would like to try and do a partnership which could potentially bring revenue. He then said there is no finances or contracts but just would like to hear from Council if they would like to move forward with this or wait and see how it goes.
- Councilor Winters said there is a possibly of over \$300k of income, and possibly more later. He further said these people have done work in the State of New Mexico as in other states.
- Manager Dr. Moore said most of the Midwest and 1/3 to 1/2 of the northeastern states but are looking at this area for their next opportunities and this is simply asking you if you are willing to move forward.
- Councilor Winters said this is also a way to turn some of the land into cash which would be good, and they would put a 5 megawatt solar field in.
- Councilor Apodaca said would this have an affect on the restriction that PNM has on your city with individual residents.
- Councilor Winters said no this is separate.
- Manager Dr. Moore further explained that there will be limitations wattage under the program will be 5 megawatts in the community, they are looking at around 40 communities throughout the state of New Mexico.
- Councilor Gutjahr said this would be a selling point for people and the community being more green and more environmentally friendly.
- Councilor Gordon asked with the limitations would there be a plan to increase the station for more electricity.
- Manager Dr. Moore explained that is a very common thing they have discussed with partners, but PNM will not sign off on this if they don't have the capacity to provide electricity to.
- Mayor Ramsell said they have been in business for over 15 years, with different city sizes and limits, also this is not a committal of any funds from the city, this is just us expressing interest and possibly having a site within the community and continued with the discussion
- Councilor Gutjahr said when we look at residential vs business on property values and taxes, if they own the land and put this on it, does that generate property tax for us.
- Manager Dr. Moore said correct, they also talked about if the land was city and leasing the land and they talked about payments in lieu tax.
- Councilor Winters said he thinks the city was getting \$18k to \$19k a year from the solar cycles in Texas.

Public Comment

- Municipal Clerk Adair read a public comment from Facebook from Debbie Heater which read, "I have continually asked for an alert system for our area. I have signed up for all the alert systems suggested to me. Now there is a fire, SSW winds at 20mph and yet I hear nothing."
- Mayor Ramsell said he will reach out to the city manager to see if we can straighten it out.

Manager Report

- Manager Dr. Moore explained that the construction work of City Hall is going very well and now we have installation, we are placing LED lights but are waiting for a rebate, the next item is the carpet.
- Manager Dr. Moore said he is strongly encourages Council to visit the school system as well as others on how to evacuate the children as well as others due to not having a plan which is very concerning.
- Councilor Gutjahr said there is supposed to be a command person but you're saying there isn't one.
- Manager Dr. Moore said we do have a city emergency manager, but Belen schools did not respond, but they thought they where doing the best they could with what they had and coordinating with there superintendent. He then explained with local government cooperation this type of things wouldn't happen.
- Councilor Winters said that normally comes from the county.
- Manager Dr. Moore said it may or may not depending on the severity, the size and location of the situation.
- Councilor Gutjahr said this lands on the county, when the county gets notified they are supposed to send out the information to everyone in charge and we need to also meet with the larger group first instead of the smaller group but the smaller group wont be able to take orders without confirmation from the larger group.
- Mayor Ramsell said there was a breakdown of communication and continued with the discussion.
- Councilor Winters said does Belen know about the county disaster plan.
- Councilor Gutjahr said yes, they do, and continued with the discussion.
- Councilor Apodaca said today when it happened this hinged on the superintendent of Belen to give the approval of evacuations.
- Manager Dr. Moore said what he understood from the principle that he needed the okay from the superintendent to evacuate and continued with the discussion.
- Councilor Gordon said usually there is given a review of the incident and asked would we be able to get an explanation of what happened and continued with the discussion.

a) Grant Writer

- Manager Dr. Moore said they have an individual and are getting the contract ready from them and as soon as they have the individual signed, they will be introduced to Council. He went on by saying, one of the things we intend is making sure these deadlines are not dropped.

b) April 15th office closure - Good Friday

- Manager Dr. Moore said that employees asked if they would have off and he said he would let Council know if employees want to take off and use vacation time, they can due to that there will not be anyone in the office, he continued, he will not be there on Friday as he has other obligations.

Council General Discussion & Future Agenda Items

- Councilor Apodaca said he and Councilor Gordon attended the Municipal league training with meeting a lot of people one group in particular, said their animal ordinance came up he had asked for a copy so he can pass it to Council to get more ideas for the future and began a discussion.

- Councilor Apodaca said he talked with the Mayor of Santa Rosa and said he doesn't wait until legislation to pass anything he takes it upon himself to take charge. He then continued and said he asked him to come to a Council meeting to share his experiences and invited Council to take a tour around the city of Santa Rosa.
- Councilor Gutjahr had nothing to report.
- Councilor Gordon said one of the things that the Municipal League brought up were the Robert Rules and asked if there was one in city hall.
- Municipal Clerk Adair advised him that there is one in the Clerk's office.
- Councilor Winters had nothing to report.
- Mayor Ramsell had nothing to report.

Adjourn

- The City Council regular workshop was adjourned at 4:27 pm.

Respectfully submitted,

 Elizabeth (Lisa) Adair, Municipal Clerk
 (Transcribed by Cheyenne Sullivan, Assistant Clerk)

Date: _____

Approved:

 Joshua Ramsell,
 Mayor

 Margaret R. Gutjahr,
 Mayor Pro-tem/Councilor

 Arthur Apodaca,
 Councilor

 Lawrence R. Gordon,
 Councilor

 Jimmie Winters,
 Councilor



City of Rio Communities Council Regular Business Meeting
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, April 11, 2022 6:00 PM
Minutes

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Call to Order

- Mayor Joshua Ramsell made a statement about the fire and road closers before calling the meeting to order.
- The City Council Regular Business meeting was called to order at 6:38 pm.

Pledge of Allegiance

- Councilor Apodaca led the Pledge of Allegiance.

Roll Call

- PRESENT: Mayor Joshua Ramsell, Mayor Pro-tem Margaret R. Gutjahr, Councilor Arthur Apodaca, Councilor Lawrence Gordon, Councilor Jimmie Winters.
- Present: City Manager Dr. Martin Moore, Municipal Clerk Elizabeth Adair, Finance Officer Stephanie Finch.

Approval of Agenda

- Mayor Ramsell asked to move agenda item letter of interest to apply to the NM community solar program to before the approval of minutes. Motion made by Councilor Gutjahr to approve the agenda as amended. Seconded by Councilor Winters. With a 4-0 vote the agenda for the regular business meeting was approved as amended.

Letter of Interest to apply to the NM Community Solar Program

- Mr. Esters gave an introduction about Cenergy and then introduced Mr. Pham the CEO of Cenergy.
- Mr. Pham began to explain what the program is about and how 200 megawatts will be in New Mexico soon with this program. He further explained it is a big help when it comes to local businesses and supply chains and could revenue up to \$1 million dollars. He went on by stating this program can help the economic growth of Rio Communities and lower the electricity bills by about 20%.
- Councilor Apodaca said he thinks this is a great opportunity and he doesn't think we have anything to lose and this is an advantage.
- Councilor Gordon said if we did go through Cenergy how long would it take from groundbreaking to services.
- Mr. Pham said most critically this is on a first come first serve bases, so if you signed the letter this gives us the ability to file and start interconnections as early as next week and explained the process. He further explained if there was approval from PNM what the process would be, the program will be opened around 3rd quarter July, then final order in the 4th quarter, would get approval to start building in 2023 and get the project built by end of 2023. He continued explaining how the process would take off once PNM gives the approval.
- Councilor Gordon asked if this would include the solar farm with panels.
- Mr. Pham said yes and have a little education center for residents.
- Mr. Mims asked how many indirect jobs would be created once under construction.

- Mr. Pham said there is some prefab that gets done, its more of post construction jobs that would be beneficial and continued with the discussion.
- Mr. Ester asked what about jobs for the construction.
- Mr. Pham said around 30 to 60 jobs.
- Mr. Mims asked about estimation of construction time.
- Mr. Pham said about 6 months, but there wont be any charges to the city and continued with the discussion.
- Mr. Mims asked have you seen any economic development spill over when putting up a project.
- Mr. Pham said there is a very strong nationwide movement to generate cleaner energy.
- Councilor Apodaca said are you limited to a 5 megawatts per city.
- Mr. Pham said it is just 5 megawatts per projects and cannot have co-located projects and continued the discussion.
- Mr. Fred Ester said the 30% mandatory requirement for low-income housing/services also play a factor, so we want to partner with Rio Communities to make decisive moves to ensure that we are well situated.
- Mayor Ramsell further explained that this is not the city installing a solar system on the city building, this is a company who wishes to receive authorization from the state and interest from the city to have a solar farm within the city limits.
- Motion made by Councilor Apodaca to approve moving forward with this plan. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved the moving forward with the community solar project between the City of Rio Communities and Cenergy.

Approval of Minutes: City Council Special Business Meeting Minutes (March 21, 2022), Minutes for the City Council Workshop & Regular Business Meeting (March 28,2022)

- Motion made by Mayor Pro-tem Gutjahr to approve the special business meeting minutes of March 21, 2022, and the workshop and regular business meeting minutes of March 28, 2022. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote the minutes for the special business meeting held on 3/21/2022, the workshop and regular business meeting held on 3/28/2022 were approved as written.

Public Comment

- Municipal Clerk Adair read a statement on Facebook by Cyndi Lockwood Thompson that said, "Be careful. We have a family member that installed the entire solar system and PNM cannot connect him to the grid."

Manager Report

- Manager Dr. Moore stated they are moving forward with our Grant Writer and keeping it under budget is our goal. He continued to tell Council once the individuals' contract is ready, he will bring said person in and let Council ask questions. He further explained they need to start keeping track of all the grants that come in year after year and get as close to 100% as we can.
- Manager Dr. Moore said in relations to what is happening out there today and talking with our County Fire Chief they are handling the beginning of the fire and with the help of mutual aid in a timely manner. The fire is being handed over to the Bureau of Land Management and the

State Forestry, they will be taking the formal lead and was good to hear the coordination of plans established.

a) April 15th office closure - Good Friday

- Manager Dr. Moore said City Hall will be closed.

Municipal Court Department

- See agenda packet for report.

Approval of Accounts Payable

- Mayor Ramsell explained the animal control expense is exceptionally high due to a large number of animals picked up these past months.
- Motion made by Mayor Pro-tem Gutjahr to approve accounts payable. Seconded by Councilor Gordon. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved accounts payable for payment.

Resolution 2022 - xx IPA Audit Acceptance Approval

- Finance Officer Finch read into the minutes Resolution 2022 - 07 IPA Audit Acceptance Approval. Motion made by Mayor Pro-tem Gutjahr to approve the Resolution 2022-07 IPA audit acceptance. Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Resolution 2022 – 07 IPA Audit Acceptance Approval was passed, approved, adopted, and signed.

Authorization for a part-time Librarian

- Manager Dr. Moore explained the need for a librarian to be able to put us in a position to get across the finish line, to be organized and to be able to get state funding.
- Motion made by Councilor Winters to authorize a part-time librarian. Seconded by Councilor Gordon. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved the authorization of a part-time librarian.
- Manager Dr. Moore said the salary range is set for \$14 to \$17 an hour.

Authorization to increase Public Worker from part-time to full-time

- Manager Dr. Moore said this is a request from public works and the city manager, we are in a position where we have a lot of work to do and with the fire going on I think this reemphasizes our need for the city to be clean. He further explained that with finances and budget this will save us a significant amount of money than getting contractors.
- Mayor Ramsell said we currently have one authorized full-time position, but this is the part-time position we would like to make full-time.
- Motion made by Councilor Winters to authorize the public work position from part-time to full-time. Seconded by Mayor Pro-tem Gutjahr. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved the increase of the public worker from part-time to full-time.

Resolution 2022 - xx BAR #3

- Finance Officer Finch read into the minutes Resolution 2022 - 08 Budget Amendment #03.
- Motion made by Councilor Winters to approve resolution 2022-08 BAR #03. Seconded by Mayor Pro-tem Gutjahr. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Resolution 2022 – 08 BAR #3 was passed, approved, adopted, and signed.

Resolution 2022 -xx Third Quarter Financial Report

- Finance Officer Finch read into the minutes of Resolution 2022-09 Third Quarter Financial Report and then asked if anyone had any questions.

- Mayor Ramsell said the fiscal revenues are over 102%, expenditures are less, and property taxes were less and that's a concern, but we just must keep watching for those.
- Finance Officer Finch said we are in really good shape, and it shows Rio Communities is being good towards the taxpayer's money and were spending it efficiently.
- Councilor Apodaca said kudos to her and Dr. Moore for keeping a close eye on the budget and making sure we are on track.
- Motion made by Councilor Winters to approve Resolution 2022 Third Quarter Financial Report. Seconded by Councilor Gordon.
Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Resolution 2022 – 09 Third Quarter Financial Report was passed, approved, adopted, and signed.

Council Discussion

- Councilor Winters had nothing to report.
- Councilor Gordon had nothing to report.
- Councilor Gutjahr said we had a conversation before about working on emergency management training.
- Councilor Apodaca said we should consider the invitation from Santa Rosa's Mayor.
- Mayor Ramsell had nothing to report.

Executive Session for the purpose of Fire Chief Recruitment position and discussion - legal services agreement pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8)

- **Motion and roll call vote to go into close session**
 - Motion made by Mayor Pro-tem Gutjahr with a roll call vote to go into closed session for the purpose of Fire Chief Recruitment position and discussion - legal services agreement pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8). Seconded by Councilor Winters. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council went into executive session at 7:27 pm.
- **Motion and roll call vote to go back into the regular business meeting session**
 - Motion made by Councilor Winters, Seconded by Councilor Gordon.
Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council was back into the regular business meeting session at 8:12 pm.
- **Welcome everyone back and statement by the Mayor**
 - Mayor Ramsell stated; The Governing Body of the City of Rio Communities, New Mexico, hereby states that on April 11, 2022 a Closed Executive Session was held and the matters discussed were the Fire Chief Recruitment position and discussion - legal services agreement pursuant to NMSA 10-15-1(H)(2) - Limited Personnel Matters and for the discussion of the purchase, addition or disposal of real property or water rights by the public body pursuant to NMSA 10-15-1(H)(8).

Consideration & Decision – Mayor recommendation regarding the Fire Chief Recruitment position (Andrew Tabet) and the purchase, addition or disposal of real property or water rights by the public body

- Mayor Ramsell recommends Manager Dr. Moore to enter a 1-year contract with Andrew Tabet in the amount not to exceed \$35k.
- Motion made by Mayor Pro-tem Gutjahr to approve the statement by the mayor regarding the hiring of Andrew Taber as interim Fire Chief with the amount not to exceed \$35k for a 1-year contract. Seconded by Councilor Gordon. Voting Yea: Mayor Pro-tem Gutjahr, Councilor Apodaca, Councilor Gordon, Councilor Winters. With a 4-0 vote Council approved entering into an agreement with Andrew Tabet as Interim Fire Chief for a 1-year contract not to exceed \$35k.

Adjourn

* Councilor Winters moved to adjourn. The motion was second by Councilor Apodaca. With a 4-0 vote the City Council regular business meeting was adjourned at 8:14 pm.

Respectfully submitted,

Elizabeth (Lisa) Adair, Municipal Clerk
(Transcribed by Cheyenne Sullivan, Assistant Clerk)

Date: _____

Approved:

Joshua Ramsell,
Mayor

Margaret R. Gutjahr,
Mayor Pro-tem/Councilor

Arthur Apodaca,
Councilor

Lawrence R. Gordon,
Councilor

Jimmie Winters,
Councilor



Proclamation

53rd ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK
May 1 - May 7, 2022

- Whereas,** The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world, and
- Whereas,** The Office of the Professional Municipal Clerk is the oldest among public servants, and
- Whereas,** The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and
- Whereas,** Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.
- Whereas,** The Professional Municipal Clerk serves as the information center on functions of local government and community.
- Whereas,** Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county, and international professional organizations.
- Whereas,** It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.

Now, Therefore, I, Joshua Ramsell, Mayor of the City of Rio Communities, do recognize the week of May 1 through May 7, 2022, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal Clerk & Assistant to the Municipal Clerk, Elizabeth (Lisa) Adair and Cheyenne Sullivan and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

PROCLAIMED this 25th day of April 2022

Joshua Ramsell,
Mayor

Attest: _____
Elizabeth F. Adair – Municipal Clerk



Rio Communities, NM

Accounts Payable Approval Report

By Fund

Item 5.

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 11000 - General Operating Fund					
Department: 1001 - Governing Body					
Card Service Center	INV0003166	04/19/2022	Councilor Apodaca registration	11000-1001-57050	250.00
Card Service Center	INV0003166	04/19/2022	Councilor Gordon registration	11000-1001-57050	250.00
Arthur L. Apodaca	INV0003184	04/20/2022	Travel Reimbursement 4/6/2022	11000-1001-53010	295.00
Lawrence R. Gordon Jr.	INV0003185	04/20/2022	Travel Reimbursement 4/6/2022	11000-1001-53010	295.00
Department 1001 - Governing Body Total:					1,090.00
Department: 1009 - Municipal Court					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-1009-56040	4.79
Department 1009 - Municipal Court Total:					4.79
Department: 2001 - Manager					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-2001-56040	8.41
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	name plate - Marty	11000-2001-56020	37.47
Department 2001 - Manager Total:					45.88
Department: 2002 - General Administration					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-2002-56040	41.00
Wells Fargo Financial Leasing	5019645091	04/18/2022	Dell Server Lease	11000-2002-57130	2,497.73
Sharp Electronics Corporation	9003751064	04/18/2022	Copies for City Hall	11000-2002-57090	313.49
Card Service Center	04266	04/19/2022	Water	11000-2002-56999	9.16
Card Service Center	04714	04/19/2022	Water	11000-2002-56999	19.50
TLC Plumbing & Utility Commer...	159209	04/19/2022	Yearly HVAC Maintenance - City	11000-2002-55999	1,307.20
Wells Fargo Financial Leasing	5019773899	04/19/2022	Sharp Copier Lease	11000-2002-57130	138.42
Card Service Center	INV0003168	04/19/2022	extra security on City issue emai..	11000-2002-56010	3,340.65
Card Service Center	INV0003169	04/19/2022	Microsoft 365 business Professi...	11000-2002-56010	201.71
Card Service Center	INV0003172	04/19/2022	Go Daddy Email Plus	11000-2002-56010	88.18
Card Service Center	INV0003173	04/19/2022	Go Daddy Email Plus Renewal	11000-2002-56010	3,314.47
Department 2002 - General Administration Total:					11,271.51
Department: 2004 - Finance/Budget/Accounting					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-2004-56040	25.22
Amazon Business	1M6H-P7JQ-VV3Y	04/18/2022	Various Office Supplies	11000-2004-56020	39.82
Amazon Business	1MTJ-G317-VN13	04/18/2022	Various Office Supplies	11000-2004-56020	471.43
Card Service Center	INV0003171	04/19/2022	Notary Exam - Renee Adams	11000-2004-57050	30.00
Card Service Center	INV0003177	04/19/2022	Surety Bond Renewal-Angela Va...	11000-2004-57071	185.00
Card Service Center	INV0003178	04/19/2022	Postage	11000-2004-57080	9.52
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	name plate - Renee	11000-2004-56020	12.49
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	name plate - Angela	11000-2004-56020	12.49
Department 2004 - Finance/Budget/Accounting Total:					785.97
Department: 2008 - Municipal Clerk					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-2008-56040	25.72
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	name plate - Lisa	11000-2008-56020	23.13
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	name plate - Cheyenne	11000-2008-56020	12.49
Amazon Business	17H6-FMYG-4F3Q	04/20/2022	wite-out correction tape - clerks..	11000-2008-56020	18.31
Department 2008 - Municipal Clerk Total:					79.65
Department: 2014 - Economic Development					
HDR Engineering, Inc.	1200423287	04/18/2022	Economic Development Techni...	11000-2014-55030	2,235.50
Palmetto LLC	INV0003158	04/18/2022	Economic Development Services	11000-2014-55030	1,543.50
Department 2014 - Economic Development Total:					3,779.00
Department: 3001 - Law Enforcement					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-3001-56040	8.41
Department 3001 - Law Enforcement Total:					8.41
Department: 5101 - Public Works					
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	11000-5101-56040	8.41

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Home Depot	674286869	04/18/2022	Items for Public Works	11000-5101-56030	163.61
Home Depot	67764904	04/18/2022	Items for Public Works	11000-5101-56030	17.30
Home Depot	678245234	04/18/2022	Items for Public Works	11000-5101-56030	24.69
Garcia & Sons Security	9127	04/19/2022	P.W. Pad locks. gates and Conn...	11000-5101-56040	326.80
Card Service Center	INV0003174	04/19/2022	Car Wash PW	11000-5101-54040	21.73
Card Service Center	INV0003175	04/19/2022	Fuel PW	11000-5101-56120	48.83
Department 5101 - Public Works Total:					611.37
Department: 5104 - Highways and Streets					
APIC	12204	04/18/2022	Repair street lights	11000-5104-55030	11,128.96
Department 5104 - Highways and Streets Total:					11,128.96
Fund 11000 - General Operating Fund Total:					28,805.54
Fund: 20100 - Corrections					
Department: 0001 - No Department					
Administrative Office of the Cou... March 2022		04/19/2022	March 2022 AOC Fees	20100-0001-21040	54.00
Municipal Court Judicial Educat... March 2022		04/19/2022	March 2022 JEC Fees	20100-0001-21045	27.00
Department 0001 - No Department Total:					81.00
Fund 20100 - Corrections Total:					81.00
Fund: 20200 - Environmental					
Department: 5009 - Environmental					
Universal Waste Systems, Inc.	0001478779	04/18/2022	Dumpster Service - Clean-Up Da...	20200-5009-55999	363.80
Department 5009 - Environmental Total:					363.80
Fund 20200 - Environmental Total:					363.80
Fund: 20900 - Fire Protection					
Department: 3002 - Fire Protection					
411 Equipment, LLC	0001836	04/18/2022	Towing for unit T17	20900-3002-54040	525.00
Sharp Electronics Corporation	13234463	04/18/2022	Equipment for Voice Over IP (V...	20900-3002-56040	13.04
Napa Auto Parts	455686	04/18/2022	supplies	20900-3002-54060	272.46
Comcast Business	INV0003160	04/18/2022	Telecommunications	20900-3002-57160	259.75
TLC Plumbing & Utility Commer...	159247	04/19/2022	Yearly HVAC Maintenance - Fire...	20900-3002-55999	677.70
Sharp Electronics Corporation	9003768053	04/19/2022	Copies for Fire Department	20900-3002-57090	1.77
Card Service Center	INV0003179	04/19/2022	Oil & Antifreeze	20900-3002-56121	35.71
TLC Plumbing & Utility Commer...	SM3956601	04/19/2022	Repair HVAC Units - Fire Depar...	20900-3002-54050	116.51
Department 3002 - Fire Protection Total:					1,901.94
Fund 20900 - Fire Protection Total:					1,901.94
Fund: 29700 - County EMS GRT					
Department: 2002 - General Administration					
Stericycle Inc.	INV0003181	04/19/2022	Pharmaceutical Waste Disposal	29700-2002-55999	1,239.13
Department 2002 - General Administration Total:					1,239.13
Fund 29700 - County EMS GRT Total:					1,239.13
Fund: 30300 - State Legislative Appropriation Project					
Department: 2002 - General Administration					
HDR Engineering, Inc.	1200423296	04/18/2022	Task 6 - CIP & Opinion of Probab...	30300-2002-55030	10,235.00
HDR Engineering, Inc.	1200423296	04/18/2022	Task 5 - Streetlight Safety Plan ...	30300-2002-55030	6,612.00
HDR Engineering, Inc.	1200423296	04/18/2022	Task 1 - Project Administration ...	30300-2002-55030	3,119.90
HDR Engineering, Inc.	1200423296	04/18/2022	Task 4 - Develop Lighting Guide...	30300-2002-55030	1,116.15
Sharp Electronics Corporation	13257972	04/19/2022	Computer/Monitor	30300-2002-58020	1,385.48
Amazon Business	1C64-KLPF-CD1F	04/19/2022	Items for Maker Space	30300-2002-56040	382.21
Card Service Center	INV0003170	04/19/2022	Items for Maker Space	30300-2002-56040	388.61
Amazon Business	1P6C-RDGX-CXV9	04/20/2022	Items for Maker Space	30300-2002-56040	4,927.50
Department 2002 - General Administration Total:					28,166.85
Fund 30300 - State Legislative Appropriation Project Total:					28,166.85
Fund: 39900 - Other Capital Projects					
Department: 2002 - General Administration					
HDR Engineering, Inc.	1200423296	04/18/2022	Task 6 - CIP & Opinion of Probab...	39900-2002-55030	3,634.00
HDR Engineering, Inc.	1200423296	04/18/2022	NM GRT	39900-2002-55030	1,946.47
Quill	24510797	04/18/2022	desk for new deputy clerk	39900-2002-56040	1,217.99

Item 5.

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Home Depot	676901879	04/18/2022	First Phase - City Hall Remodel	39900-2002-58010	152.00
Card Service Center	INV0003176	04/19/2022	LED Lights for City Hall	39900-2002-54010	720.00
Department 2002 - General Administration Total:					7,670.46
Fund 39900 - Other Capital Projects Total:					7,670.46
Grand Total:					68,228.72

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	28,805.54
20100 - Corrections	81.00
20200 - Environmental	363.80
20900 - Fire Protection	1,901.94
29700 - County EMS GRT	1,239.13
30300 - State Legislative Appropriation Project	28,166.85
39900 - Other Capital Projects	7,670.46
Grand Total:	68,228.72

Account Summary

Account Number	Account Name	Expense Amount
11000-1001-53010	Travel - Elected Officials	590.00
11000-1001-57050	Employee Training	500.00
11000-1009-56040	Supplies-Furniture/Fixture...	4.79
11000-2001-56020	Supplies - General Office	37.47
11000-2001-56040	Supplies-Furniture/Fixture...	8.41
11000-2002-55999	Contract - Other Services	1,307.20
11000-2002-56010	Software	6,945.01
11000-2002-56040	Supplies-Furniture/Fixture...	41.00
11000-2002-56999	Supplies - Other	28.66
11000-2002-57090	Printing/Publishing/Advert..	313.49
11000-2002-57130	Rent of Equipment/Machi...	2,636.15
11000-2004-56020	Supplies - General Office	536.23
11000-2004-56040	Supplies-Furniture/Fixture...	25.22
11000-2004-57050	Employee Training	30.00
11000-2004-57071	Surety Bonding	185.00
11000-2004-57080	Postage	9.52
11000-2008-56020	Supplies - General Office	53.93
11000-2008-56040	Supplies-Furniture/Fixture...	25.72
11000-2014-55030	Contract - Professional Se...	3,779.00
11000-3001-56040	Supplies-Furniture/Fixture...	8.41
11000-5101-54040	Maintenance & Repairs - ...	21.73
11000-5101-56030	Supplies - Field Supplies	205.60
11000-5101-56040	Supplies-Furniture/Fixture...	335.21
11000-5101-56120	Supplies - Vehicle Fuel	48.83
11000-5104-55030	Contract - Professional Se...	11,128.96
20100-0001-21040	Admin Office of Courts Pa...	54.00
20100-0001-21045	Judicial Education Payable	27.00
20200-5009-55999	Contract - Other Services	363.80
20900-3002-54040	Maintenance & Repairs - ...	525.00
20900-3002-54050	Maintenance & Repair - F...	116.51
20900-3002-54060	Maintenance Supplies	272.46
20900-3002-55999	Contract - Other Services	677.70
20900-3002-56040	Supplies-Furniture/Fixture...	13.04
20900-3002-56121	Supplies - Vehicle Lubrica...	35.71
20900-3002-57090	Printing/Publishing/Advert..	1.77
20900-3002-57160	Telecommunications	259.75
29700-2002-55999	Contract - Other Services	1,239.13
30300-2002-55030	Contract - Professional Se...	21,083.05
30300-2002-56040	Supplies-Furniture/Fixture...	5,698.32
30300-2002-58020	Equipment & Machinery	1,385.48
39900-2002-54010	Maintenance & Repairs - ...	720.00
39900-2002-55030	Contract - Professional Se...	5,580.47
39900-2002-56040	Supplies-Furniture/Fixture...	1,217.99
39900-2002-58010	Buildings & Structures	152.00
Grand Total:		68,228.72

Project Account Summary

Project Account Key	Expense Amount
None	68,228.72
Grand Total:	<u>68,228.72</u>

Authorization Signatures

MAYOR & COUNCILORS

JOSHUA RAMSELL, MAYOR

MARGARET "PEGGY" GUTJAHR, MAYOR PRO-TEM

LAWRENCE GORDON, COUNCILOR

ARTHUR APODACA, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK