



City of Rio Communities Council Workshop
City Council Chambers - 360 Rio Communities Blvd
Rio Communities, NM 87002
Monday, August 09, 2021 3:00 PM
Agenda

Please silence all electronic devices.

ATTENTION: In an effort to curb the spread of COVID-19 by practicing social distancing, limiting public gatherings and wearing a mask is recommended. We encourage you to participate in the Workshop from the comfort and safety of your own home by entering the following link: @ <https://www.facebook.com/riocommunities>

Public Comment: The Council will take public comments on *this meeting's specific agenda items*. These should be in written form via email or faxed through 2:00 PM on Monday, August 9, 2021. Hard copies can be emailed to admin@riocommunities.net. These comments will be distributed to all Councilors for review. *If you wish to speak regarding specific agenda items*, The Council will allow each member of the public to three (3) minutes to address the Council. Both the public and Council will follow rules of decorum. Give your name and where you live. The public will direct comments to the City Council. Comment(s) will not be disruptive or derogatory.

Call to Order

Present:

- [1.](#) **Accounts payable report** - (Finance Officer)
- 2. Selection of dates for next public & businesses forums.** (Council/Manager)
- [3.](#) **ICIP (Infrastructure Capital Improvement Plan) & set public hearing date 8/23/2021** (Manager/Council)
- [4.](#) **Ordinance 2021 - xx Regulations of Cannabis** (Manager/Council) - 14-day public review
- [5.](#) **Ordinance 2021 - xx Abatement Ordinance** (Manager/Council) - 14-day public review

Manager Report

[6.](#)

Council General Discussion & Future Agenda Items

Adjourn

Thank you - Peggy Gutjahr - Mayor Pro-Tem of Rio Communities

We will be streaming live on Facebook Live @ <https://www.facebook.com/riocommunities>

Council may be attending an open house birthday event held in Rio Communities, NM on Sunday August 15, 2021 from 2 pm - 4 pm a possible quorum may be in attendance.

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT CITY HALL, 360 RIO COMMUNITIES BLVD, RIO COMMUNITIES, NM 87002. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AND OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE MUNICIPAL CLERK AT 505-861-6803 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.



Rio Communities, NM

Accounts Payable Approval Report

By Fund

Item 1.

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 11000 - General Operating Fund				
Department: 1009 - Municipal Court				
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	70.61
Department 1009 - Municipal Court Total:				70.61
Department: 2001 - Manager				
Verizon Wireless	9884509081	08/02/2021	Telecommunications-Phones	42.11
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	screen protector	10.98
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	70.61
Department 2001 - Manager Total:				123.70
Department: 2002 - General Administration				
Ralph T. Barnes	106	07/28/2021	Not to exceed \$2500 Skilled la...	887.50
Tyler Technologies	025-343839	08/04/2021	Incode Traing	710.80
Comcast Business	INV0002694	08/04/2021	Telecommunications	416.67
Sharp Electronics Corporation	9003413346	08/09/2021	Copies for City Hall	281.79
NM Water Service Company	INV0002669	08/09/2021	Water	380.06
News-Bulletin	INV0002699	08/09/2021	Advertisement for various Job ...	139.18
Albuquerque Publishing Co.	INV0002700	08/09/2021	Firefighter/EMT job posting	877.02
Albuquerque Publishing Co.	INV0002701	08/09/2021	advertisement for various job p...	962.25
NM Gas Co	INV0002674	08/17/2021	Natural Gas	41.86
PNM	INV0002685	08/18/2021	Electricity	1,014.78
Department 2002 - General Administration Total:				5,711.91
Department: 2004 - Finance/Budget/Accounting				
Amazon Business	1CY4-Y1FY-6JLD	08/02/2021	Office Supplies	342.60
Amazon Business	1CY4-Y1FY-6JLD	08/02/2021	3 locking File Cabinets	335.07
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	182.82
Amazon Business	1HVX-H7QP-KJHK	08/05/2021	Office Supplies for Finance Dep...	247.46
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	141.25
Department 2004 - Finance/Budget/Accounting Total:				1,249.20
Department: 2008 - Municipal Clerk				
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	104.22
Elizabeth F. Adair	INV0002693	08/02/2021	NMML Policy Committee Meeti...	47.04
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	Small stapler	25.58
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	Scotch Precision Ultra Edge Scis...	16.85
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	70.61
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	storage cabinet	264.00
Department 2008 - Municipal Clerk Total:				528.30
Department: 2014 - Economic Development				
UKUU Creative	179	08/04/2021	EDC Social Media & Website Ma..	161.81
Department 2014 - Economic Development Total:				161.81
Department: 3001 - Law Enforcement				
WEX Bank	73156254	08/02/2021	Fuel - Code Enforcement	49.04
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	52.11
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	70.61
Department 3001 - Law Enforcement Total:				171.76
Department: 3002 - Fire Protection				
Quest Diagnostics	9194300504	08/09/2021	Pre-employment drug screening..	33.50
Department 3002 - Fire Protection Total:				33.50
Department: 3004 - Animal Control				
Valencia County Fiscal Office	AC2021-59	08/09/2021	Animal Control	1,125.60
Department 3004 - Animal Control Total:				1,125.60

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Department: 3101 - Emergency Services/Disasters				
Paul Davis Restoration of NM, L...	21-0524 E/RR	08/02/2021	Water Extraction from City Hall	13,995.47
Department 3101 - Emergency Services/Disasters Total:				13,995.47
 Department: 4004 - Library				
Home Depot	3511 00097 32702	08/02/2021	Items for Library	136.95
Woodlands Hardware	006699/1	08/04/2021	Library	31.98
Home Depot	630193498	08/04/2021	Items for Library	68.95
Woodlands Hardware	006693/1	08/05/2021	Library	20.92
Department 4004 - Library Total:				258.80
 Department: 5101 - Public Works				
WEX Bank	73156254	08/02/2021	Fuel - Public Works	49.93
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	40.01
Home Depot	3511 00097 35549	08/04/2021	Items for Public Works	146.97
Amazon Business	1FJ6-V3W7-9Y96	08/09/2021	VTech extension Deskset phone	70.61
Department 5101 - Public Works Total:				307.52
 Department: 5104 - Highways and Streets				
PNM	INV0002671	07/17/2021	Electricity-0 HWY 304	54.32
Universal Constructors, Inc.	6314	08/02/2021	Trim Shrubs	224.00
Universal Constructors, Inc.	6314	08/02/2021	Removal of Concrete Bumpers	576.00
Universal Constructors, Inc.	6314	08/02/2021	NM GRT	101.60
Universal Constructors, Inc.	6314	08/02/2021	Removal of Landscape Timbers	480.00
PNM	INV0002672	08/17/2021	Electricity-0 Avenida De Mesa V...	77.55
PNM	INV0002686	08/18/2021	Electricity	652.47
PNM	INV0002687	08/18/2021	Electricity	213.90
PNM	INV0002688	08/18/2021	Electricity	162.09
PNM	INV0002689	08/18/2021	Electricity	39.42
PNM	INV0002690	08/18/2021	Electricity	116.66
Department 5104 - Highways and Streets Total:				2,698.01
Fund 11000 - General Operating Fund Total:				26,436.19
 Fund: 20100 - Corrections				
Department: 0001 - No Department				
Administrative Office of the Cou...	INV0002696	08/09/2021	July 2021	12.00
New Mexico Judicial Education ...	INV0002697	08/09/2021	July 2021	6.00
Department 0001 - No Department Total:				18.00
Fund 20100 - Corrections Total:				18.00
 Fund: 20900 - Fire Protection				
Department: 3002 - Fire Protection				
WEX Bank	73156254	08/02/2021	Fuel - Fire Department	736.74
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phone	139.12
TLC Plumbing & Utility Commer...	SM53415501	08/04/2021	Unit for Multipurpose room was..	373.79
NM Water Service Company	INV0002670	08/09/2021	Water	68.01
NM Gas Co	INV0002673	08/17/2021	Natural Gas	53.17
PNM	INV0002691	08/18/2021	Electricity	251.95
PNM	INV0002692	08/18/2021	Electricity	1,429.73
Comcast Business	INV0002698	08/26/2021	Telecommunications	231.20
Department 3002 - Fire Protection Total:				3,283.71
Fund 20900 - Fire Protection Total:				3,283.71
 Fund: 29700 - County EMS GRT				
Department: 2002 - General Administration				
WEX Bank	73156254	08/02/2021	Fuel - EMS	106.32
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phone	168.78
TLC Uniforms	239763	08/09/2021	shirts and uniforms-shirts/pants...	417.32
TLC Uniforms	240221	08/09/2021	shirts and uniforms-Ladies shirt...	422.23
Quest Diagnostics	9194300504	08/09/2021	Pre-employment drug screening..	33.50
Department 2002 - General Administration Total:				1,148.15
Fund 29700 - County EMS GRT Total:				1,148.15

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 30300 - State Legislative Appropriation Project				
Department: 2002 - General Administration				
FBT Architects	2021-0063-2	08/05/2021	Albuquerque Tax @ 7.8750%	2,031.78
FBT Architects	2021-0063-2	08/05/2021	Part 1: Existing Facility Assessm...	9,700.40
FBT Architects	2021-0063-2	08/05/2021	Part 2: Conceptual Design	16,100.00
Department 2002 - General Administration Total:				27,832.18
Fund 30300 - State Legislative Appropriation Project Total:				27,832.18
Grand Total:				58,718.23

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	26,436.19
20100 - Corrections	18.00
20900 - Fire Protection	3,283.71
29700 - County EMS GRT	1,148.15
30300 - State Legislative Appropriation Project	27,832.18
Grand Total:	58,718.23

Account Summary

Account Number	Account Name	Expense Amount
11000-1009-56040	Supplies-Furniture/Fixture...	70.61
11000-2001-56020	Supplies - General Office	10.98
11000-2001-56040	Supplies-Furniture/Fixture...	70.61
11000-2001-57160	Telecommunications	42.11
11000-2002-55999	Contract - Other Services	887.50
11000-2002-57050	Employee Training	710.80
11000-2002-57090	Printing/Publishing/Advert..	2,260.24
11000-2002-57160	Telecommunications	416.67
11000-2002-57170	Utilities - Electricity	1,014.78
11000-2002-57171	Utilities - Natural Gas	41.86
11000-2002-57173	Utilities - Water	380.06
11000-2004-56020	Supplies - General Office	590.06
11000-2004-56040	Supplies-Furniture/Fixture...	476.32
11000-2004-57160	Telecommunications	182.82
11000-2008-53030	Travel - Employees	47.04
11000-2008-56020	Supplies - General Office	42.43
11000-2008-56040	Supplies-Furniture/Fixture...	334.61
11000-2008-57160	Telecommunications	104.22
11000-2014-55999	Contract - Other Services	161.81
11000-3001-56040	Supplies-Furniture/Fixture...	70.61
11000-3001-56120	Supplies - Vehicle Fuel	49.04
11000-3001-57160	Telecommunications	52.11
11000-3002-55999	Contract - Other Services	33.50
11000-3004-55999	Contract - Other Services	1,125.60
11000-3101-54010	Maintenance & Repairs - ...	13,995.47
11000-4004-54010	Maintenance & Repairs - ...	205.90
11000-4004-54060	Maintenance Supplies	52.90
11000-5101-56030	Supplies - Field Supplies	146.97
11000-5101-56040	Supplies-Furniture/Fixture...	70.61
11000-5101-56120	Supplies - Vehicle Fuel	49.93
11000-5101-57160	Telecommunications	40.01
11000-5104-55999	Contract - Other Services	1,381.60
11000-5104-57170	Utilities - Electricity	1,316.41
20100-0001-21040	Admin Office of Courts Pa...	12.00
20100-0001-21045	Judicial Education Payable	6.00
20900-3002-54050	Maintenance & Repair - F...	373.79
20900-3002-56120	Supplies - Vehicle Fuel	736.74
20900-3002-57160	Telecommunications	370.32
20900-3002-57170	Utilities - Electricity	1,681.68
20900-3002-57171	Utilities - Natural Gas	53.17
20900-3002-57173	Utilities - Water	68.01
29700-2002-55999	Contract - Other Services	33.50
29700-2002-56110	Supplies - Uniforms/Linen	839.55
29700-2002-56120	Supplies - Vehicle Fuel	106.32
29700-2002-57160	Telecommunications	168.78
30300-2002-55030	Contract - Professional Se...	27,832.18
Grand Total:		58,718.23

Project Account Summary

Project Account Key	Expense Amount
None	58,718.23
Grand Total:	58,718.23

Authorization Signatures

MAYOR & COUNCILORS

MARK GWINN, MAYOR

MARGARET "PEGGY" GUTJAHR, MAYOR PRO-TEM/COUNCILOR

BILL BROWN, COUNCILOR

JOSHUA RAMSELL, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK



Rio Communities, NM

Accounts Payable Approval Report

By Fund

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Fund: 11000 - General Operating Fund				
Department: 2001 - Manager				
Verizon Wireless	9884509081	08/02/2021	Telecommunications-Phones	42.11
Department 2001 - Manager Total:				42.11
Department: 2002 - General Administration				
Ralph T. Barnes	106	07/28/2021	Not to exceed \$2500 Skilled la...	887.50
Tyler Technologies	025-343839	08/04/2021	Incode Traing	710.80
Comcast Business	INV0002694	08/04/2021	Telecommunications	416.67
NM Water Service Company	INV0002669	08/09/2021	Water	380.06
NM Gas Co	INV0002674	08/17/2021	Natural Gas	41.86
PNM	INV0002685	08/18/2021	Electricity	1,014.78
Department 2002 - General Administration Total:				3,451.67
Department: 2004 - Finance/Budget/Accounting				
Amazon Business	1CY4-Y1FY-6JLD	08/02/2021	Office Supplies	342.60
Amazon Business	1CY4-Y1FY-6JLD	08/02/2021	3 locking File Cabinets	335.07
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	182.82
Amazon Business	1HVX-H7QP-KJHK	08/05/2021	Office Supplies for Finance Dep...	247.46
Department 2004 - Finance/Budget/Accounting Total:				1,107.95
Department: 2008 - Municipal Clerk				
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	104.22
Elizabeth F. Adair	INV0002693	08/02/2021	NMML Policy Committee Meeti...	47.04
Department 2008 - Municipal Clerk Total:				151.26
Department: 2014 - Economic Development				
UKUU Creative	179	08/04/2021	EDC Social Media & Website Ma..	161.81
Department 2014 - Economic Development Total:				161.81
Department: 3001 - Law Enforcement				
WEX Bank	73156254	08/02/2021	Fuel - Code Enforcement	49.04
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	52.11
Department 3001 - Law Enforcement Total:				101.15
Department: 3101 - Emergency Services/Disasters				
Paul Davis Restoration of NM, L...	21-0524 E/RR	08/02/2021	Water Extraction from City Hall	13,995.47
Department 3101 - Emergency Services/Disasters Total:				13,995.47
Department: 4004 - Library				
Home Depot	3511 00097 32702	08/02/2021	Items for Library	136.95
Woodlands Hardware	006699/1	08/04/2021	Library	31.98
Home Depot	630193498	08/04/2021	Items for Library	68.95
Woodlands Hardware	006693/1	08/05/2021	Library	20.92
Department 4004 - Library Total:				258.80
Department: 5101 - Public Works				
WEX Bank	73156254	08/02/2021	Fuel - Public Works	49.93
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phones	40.01
Home Depot	3511 00097 35549	08/04/2021	Items for Public Works	146.97
Department 5101 - Public Works Total:				236.91
Department: 5104 - Highways and Streets				
PNM	INV0002671	07/17/2021	Electricity-0 HWY 304	54.32
Universal Constructors, Inc.	6314	08/02/2021	Removal of Landscape Timbers	480.00
Universal Constructors, Inc.	6314	08/02/2021	NM GRT	101.60
Universal Constructors, Inc.	6314	08/02/2021	Trim Shrubs	224.00
Universal Constructors, Inc.	6314	08/02/2021	Removal of Concrete Bumpers	576.00
PNM	INV0002672	08/17/2021	Electricity-0 Avenida De Mesa V...	77.55
PNM	INV0002686	08/18/2021	Electricity	652.47

Accounts Payable Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
PNM	INV0002687	08/18/2021	Electricity	213.90
PNM	INV0002688	08/18/2021	Electricity	162.09
PNM	INV0002689	08/18/2021	Electricity	39.42
PNM	INV0002690	08/18/2021	Electricity	116.66
Department 5104 - Highways and Streets Total:				2,698.01
Fund 11000 - General Operating Fund Total:				22,205.14
Fund: 20900 - Fire Protection				
Department: 3002 - Fire Protection				
WEX Bank	73156254	08/02/2021	Fuel - Fire Department	736.74
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phone	139.12
TLC Plumbing & Utility Commer...	SM53415501	08/04/2021	Unit for Multipurpose room was..	373.79
NM Water Service Company	INV0002670	08/09/2021	Water	68.01
NM Gas Co	INV0002673	08/17/2021	Natural Gas	53.17
PNM	INV0002691	08/18/2021	Electricity	251.95
PNM	INV0002692	08/18/2021	Electricity	1,429.73
Department 3002 - Fire Protection Total:				3,052.51
Fund 20900 - Fire Protection Total:				3,052.51
Fund: 29700 - County EMS GRT				
Department: 2002 - General Administration				
WEX Bank	73156254	08/02/2021	Fuel - EMS	106.32
Verizon Wireless	9884509081	08/02/2021	Telecommunications - Phone	168.78
Department 2002 - General Administration Total:				275.10
Fund 29700 - County EMS GRT Total:				275.10
Fund: 30300 - State Legislative Appropriation Project				
Department: 2002 - General Administration				
FBT Architects	2021-0063-2	08/05/2021	Albuquerque Tax @ 7.8750%	2,031.78
FBT Architects	2021-0063-2	08/05/2021	Part 1: Existing Facility Assessm...	9,700.40
FBT Architects	2021-0063-2	08/05/2021	Part 2: Conceptual Design	16,100.00
Department 2002 - General Administration Total:				27,832.18
Fund 30300 - State Legislative Appropriation Project Total:				27,832.18
Grand Total:				53,364.93

Report Summary

Fund Summary

Fund	Expense Amount
11000 - General Operating Fund	22,205.14
20900 - Fire Protection	3,052.51
29700 - County EMS GRT	275.10
30300 - State Legislative Appropriation Project	27,832.18
Grand Total:	53,364.93

Account Summary

Account Number	Account Name	Expense Amount
11000-2001-57160	Telecommunications	42.11
11000-2002-55999	Contract - Other Services	887.50
11000-2002-57050	Employee Training	710.80
11000-2002-57160	Telecommunications	416.67
11000-2002-57170	Utilities - Electricity	1,014.78
11000-2002-57171	Utilities - Natural Gas	41.86
11000-2002-57173	Utilities - Water	380.06
11000-2004-56020	Supplies - General Office	590.06
11000-2004-56040	Supplies-Furniture/Fixture...	335.07
11000-2004-57160	Telecommunications	182.82
11000-2008-53030	Travel - Employees	47.04
11000-2008-57160	Telecommunications	104.22
11000-2014-55999	Contract - Other Services	161.81
11000-3001-56120	Supplies - Vehicle Fuel	49.04
11000-3001-57160	Telecommunications	52.11
11000-3101-54010	Maintenance & Repairs - ...	13,995.47
11000-4004-54010	Maintenance & Repairs - ...	205.90
11000-4004-54060	Maintenance Supplies	52.90
11000-5101-56030	Supplies - Field Supplies	146.97
11000-5101-56120	Supplies - Vehicle Fuel	49.93
11000-5101-57160	Telecommunications	40.01
11000-5104-55999	Contract - Other Services	1,381.60
11000-5104-57170	Utilities - Electricity	1,316.41
20900-3002-54050	Maintenance & Repair - F...	373.79
20900-3002-56120	Supplies - Vehicle Fuel	736.74
20900-3002-57160	Telecommunications	139.12
20900-3002-57170	Utilities - Electricity	1,681.68
20900-3002-57171	Utilities - Natural Gas	53.17
20900-3002-57173	Utilities - Water	68.01
29700-2002-56120	Supplies - Vehicle Fuel	106.32
29700-2002-57160	Telecommunications	168.78
30300-2002-55030	Contract - Professional Se...	27,832.18
Grand Total:	53,364.93	

Project Account Summary

Project Account Key	Expense Amount
None	53,364.93
Grand Total:	53,364.93

Authorization Signatures

MAYOR & COUNCILORS

MARK GWINN, MAYOR

MARGARET "PEGGY" GUTJAHR, MAYOR PRO-TEM/COUNCILOR

BILL BROWN, COUNCILOR

JOSHUA RAMSELL, COUNCILOR

JIM WINTERS, COUNCILOR

ATTEST:

ELIZABETH "LISA" ADAIR, MUNICIPAL CLERK

**Rio Communities
Project Summary**

ID	Year	Rank	Project Title	Category	Funded	2023	2024	2025	2026	2027	Total	Amount	Phases?
					to date						Project	Not Yet	
36240	2022	002	City Hall Multi-Purpose Complex	Facilities - Administrative Facilities	50,000	425,000	110,000	400,000	425,000	340,000	1,750,000	1,700,000	Yes
36239	2023	001	Storm Water and Drainage Infrastructure Project	Water - Storm/Surface Water Control	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
29938	2023	003	Parks and Open Space Assessment Plan	Transportation - Airports	0	230,000	315,000	315,000	0	0	860,000	860,000	Yes
29907	2023	004	Public Safety Equipment	Equipment - Public Safety Equipment	261,488	870,000	150,000	35,000	750,000	0	2,066,488	1,805,000	Yes
32859	2023	005	Pavement Reconstruction	Other - Other	518,750	606,250	0	0	0	0	1,125,000	606,250	No
32858	2023	006	Roadway Beautification	Equipment - Public Safety Equipment	0	640,000	0	0	0	0	640,000	640,000	Yes
36242	2023	007	Roadways, Trails, Paths and Sidewalks	Transportation - Highways/Roads/Bridges	0	1,050,000	0	0	0	0	1,050,000	1,050,000	No
38440	2023	008	Streelights	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
38441	2023	009	Fire Department Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
38442	2023	010	Public Works Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	
34160	2023	011	VC Wide public safety - 700 MHZ state system	Equipment - Public Safety Equipment	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684	6,002,684	No

Number of projects:	11												
Grand Totals	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
	830,238	5,040,666	1,115,000	1,325,863	2,307,405	3,875,000	14,494,172	13,663,934					

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	1,000,000	0	0	0	0	1,000,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
TOTALS		0	1,000,000	0	0	0	0	1,000,000
Amount Not Yet Funded		1,000,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio	The City of Rio
	Communities	Communities	Communities	Communities	Communities	Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. Residents and businesses within the City Limits
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. project engineer will keep on a timely manner
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. 5676 residents and more to come, plus several businesses within the City limits

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) flooding, road washouts and debris elimination

Infrastructure Capital Improvement Plan FY2023-2027

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	40,000	50,000	0	90,000
Construction	No	50,000	200,000	60,000	120,000	100,000	0	530,000
Furnish/Equip/Vehicles	No	0	225,000	50,000	240,000	275,000	340,000	1,130,000
TOTALS		50,000	425,000	110,000	400,000	425,000	340,000	1,750,000
Amount Not Yet Funded		1,700,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	425,000	No	No	Yes	Yes	No	3
2	110,000	No	No	Yes	Yes	No	3
3	400,000	Yes	Yes	Yes	Yes	No	12
4	425,000	No	Yes	Yes	Yes	No	6
5	340,000	No	No	No	Yes	No	3
TOTAL	1,700,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: Operating Cost unknown at this time.							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. The residents of the City of Rio Communities, plus businesses and other entities around the County will benefit the use of the complex.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
 Please explain. City Manager is directly responsible for project management.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. 5675 residents, plus other people around the County
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

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Item 3.

Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	No	0	130,000	0	0	0	0	130,000
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	0	315,000	315,000	0	0	630,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
TOTALS		0	230,000	315,000	315,000	0	0	860,000
Amount Not Yet Funded			860,000					

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	230,000	Yes	Yes	No	No	Yes	12
2	315,000	No	No	Yes	Yes	No	12
3	315,000	No	No	Yes	Yes	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	860,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: establishing data for future budgeting						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	100,000	100,000	100,000	100,000	100,000	500,000
Annual Operating Revenues	950,000	950,000	975,000	980,000	980,000	4,835,000

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. This project will greatly benefit surrounding entities such as a churches and schools.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. City Manager and Procurement Officer shall provide oversight.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain. This project has the potential to generate growth in residential consumption.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
 If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	Yes	261,488	0	0	0	0	0	261,488
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	No	0	120,000	0	0	0	0	120,000
Furnish/Equip/Vehicles	No	0	750,000	150,000	35,000	750,000	0	1,685,000
TOTALS		261,488	870,000	150,000	35,000	750,000	0	2,066,488
Amount Not Yet Funded		1,805,000						

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	261,488	No	No	No	Yes	No	4
2	870,000	No	No	Yes	Yes	No	10

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3	150,000	No	No	No	Yes	No	6
4	35,000	No	No	No	Yes	No	6
5	750,000	No	No	No	Yes	No	4
TOTAL	2,066,488						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why: replaces old equipment no increase in expenses							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	355,000	355,000	355,000	355,000	355,000	1,775,000	
Annual Operating Revenues	351,447	351,447	351,447	351,447	351,447	1,757,235	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. RGEFD has mutual aid and automatic assistance agreements with regional fire departments and EMS.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. The City of Rio Communities is the fiscal agent for RGEFD.

- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. No, however, we expect the volunteer emergency response teams (Fire and EMT) to grow as a result of the project.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Mutual aid and automatic assistance agreements with other fire and emergency districts aid the region
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Yes
Emergencies must be documented by a Subject Matter Expert.
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) Provides upgrade equipment that meets current fire safety standards.

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Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0
Acquisition	No	0	381,250	0	0	0	0	381,250
Archaeological Studies	No	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0
Construction	No	518,750	0	0	0	0	0	518,750
Furnish/Equip/Vehicles	No	0	225,000	0	0	0	0	225,000
TOTALS		518,750	606,250	0	0	0	0	1,125,000
Amount Not Yet Funded		606,250						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

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If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	20,000	25,000	30,000	35,000	40,000	150,000
Annual Operating Revenues	150,000	160,000	170,000	180,000	190,000	850,000

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Leisa Haynes, City Manager and Angela Valadez Chief Procurement Officer
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. 5675 residents of Rio Communities will directly benefit.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 006 **Priority:** High **ID:**32858

Project Title: Roadway Beautification **Class:** New **Type/Subtype:** Equipment - Public Safety Equipment

Contact Name: Elizabeth Adair **Contact Phone:** 505-861-6803 **Contact E-mail:** ladair@riocommunities.net

Total project cost: 640,000 **Proposed project start date:** 07/01/2021

Project Location: HWY 47 from HWY 309 to Nancy Lopez Rio Communities NM 87002 **Latitude:** 34.640339 **Longitude:** -106.72368

Legislative Language: To design and construct roadway beautification in Rio Communities, NM, Valencia County.

Scope of Work: To plan, design and construct a shoulder along the 1.6 mile section of Hwy 47. Xeriscape with colorful gravel, indigenous drought tolerant perennial plants and trees. Add sidewalks, walk and bicycle paths. Add park benches and bus stops. City will seek CDBG and NMDOT funding with municipality match. Phase 1 plan, design sidewalks to ADA standards along existing Hwy 47 NMDOT right of way with landscaping. Phase 2 plan, design and construct sidewalks and xeriscape landscaping. City will seek plan/design/construction services per procurement code and award successful contractor with notice to proceed.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	500,000	No	0	0		
OTHER	40,000	No	0	0		
LFUNDS	100,000	No	0	0		Local FY20
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	640,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2023	2024	2025	2026	

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Water Rights	N/A	0	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	40,000	0	0	0	0	0	40,000
Construction	No	0	600,000	0	0	0	0	0	600,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0	0
TOTALS		0	640,000	0	0	0	0	0	640,000
Amount Not Yet Funded		640,000							

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: Yes

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If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	40,000	Yes	Yes	No	No	No	3
2	600,000	No	No	Yes	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	640,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	5,500	5,500	7,500	10,000	10,000	38,500	
Annual Operating Revenues	40,000	40,000	45,000	45,000	50,000	220,000	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	City of Rio Communities	City of Rio Communities	City of Rio Communities	NM DOT and City of Rio Communities	NM DOT and City of Rio Communities	NM DOT and City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. State procurement code will be followed by Chief Procurement Officer, Angela Valadez.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. 5675 residents of Rio Communities directly benefit from a safer pedestrian, bike and

alternative tra

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 007 **Priority:** High **ID:**36242
Project Title: Roadways, Trails, Paths and Sidewalks **Class:** New **Type/Subtype:** Transportation - Highways/Roads/Bridges
Contact Name: Elizabeth Adair **Contact Phone:** 5058616803 **Contact E-mail:** ladair@riocommunities.net
Total project cost: 1,050,000 **Proposed project start date:** TBD
Project Location: 360 Rio Communities Blvd Rio Communities NM 87002 **Latitude:** 34.645318 **Longitude:** -106.732167
Legislative Language: To plan, design and construct paths, sidewalks, trails and roadways around the City of Rio Communities, Valencia County.
Scope of Work: Phase 1, Plan and design, paths, trails, sidewalks and roadways (\$50,000), phase 2 construct sidewalks and roadways (\$1,000,000), Phase 3 construct paths and trails.

Secured and Potential Funding Budget:
 State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s)	
					Received	Comment
CAP	50,000	No	0	0		
CAP	1,000,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,050,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	No	0	1,000,000	0	0	0	0	1,000,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0
TOTALS		0	1,050,000	0	0	0	0	1,050,000
Amount Not Yet Funded		1,050,000						

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	<u>Fiscal Agent:</u>	<u>Own:</u>	<u>Operate:</u>	<u>Own Land:</u>	<u>Own Asset:</u>	<u>Maintain:</u>
	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities	City of Rio Communities
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. 5675 residents of the City of Rio Communities and other people of the County
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. City Manager and procurement officer
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
 If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

this will keep people off main highway and streets, preventing accidents and death.

ICIP Capital Project Description

Year/Rank 2023 008 Priority: ID:38440
 Project Title: Streetlights Class: New Type/Subtype: Facilities - Administrative Facilities
 Contact Name: Contact Phone: Contact E-mail:
 Total project cost: 0 Proposed project start date:
 Project Location: Latitude: Longitude:
 Legislative Language:
 Scope of Work: Streetlights

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s)	
					Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights		0	0	0	0	0	0	0
Easements and Rights of Way		0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0
Amount Not Yet Funded	0							

PHASING BUDGET							
Can this project be phased?							
Phasing: Stand Alone: No Multi-Phased: No							
A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.							
A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.							
If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.							
Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?						

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement?
- (b) Has the project had public input and buy-in?
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?
- (d) **Regionalism - Does the project directly benefit an entity other than itself?**
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
Please explain.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 009 **Priority:** **ID:**38441
Project Title: Fire Department Complex **Class:** New **Type/Subtype:** Facilities - Administrative Facilities
Contact Name: **Contact Phone:** **Contact E-mail:**
Total project cost: 0 **Proposed project start date:**
Project Location: **Latitude:** **Longitude:**
Legislative Language: save for later
Scope of Work: save for later

Secured and Potential Funding Budget:
 State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s)	
					Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights		0	0	0	0	0	0	0
Easements and Rights of Way		0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Acquisition	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0
Amount Not Yet Funded	0						

PHASING BUDGET

Can this project be phased?

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?						

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement?
- (b) Has the project had public input and buy-in?
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?
- (d) Regionalism - Does the project directly benefit an entity other than itself?
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
Please explain.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 010	Priority:	ID: 38442
Project Title: Public Works Complex	Class: New	Type/Subtype: Facilities - Administrative Facilities
Contact Name:	Contact Phone:	Contact E-mail:
Total project cost: 0	Proposed project start date:	
Project Location:	Latitude:	Longitude:
Legislative Language:		
Scope of Work: for later response		

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.							
			<u>Estimated Costs Not Yet Funded</u>				
	Completed	Funded to Date	2023	2024	2025	2026	2027 Total Project Cost
Water Rights	0	0	0	0	0	0	0
Easements and Rights of Way	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Acquisition	0	0	0	0	0	0	0	0
Archaeological Studies	0	0	0	0	0	0	0	0
Environmental Studies	0	0	0	0	0	0	0	0
Planning	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0
Amount Not Yet Funded	0							

PHASING BUDGET							
Can this project be phased?							
Phasing: Stand Alone: No Multi-Phased: No							
A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.							
A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.							
If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.							
Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?						
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?						

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement?
- (b) Has the project had public input and buy-in?
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?
- (d) Regionalism - Does the project directly benefit an entity other than itself?
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
Please explain.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

ICIP Capital Project Description

Year/Rank 2023 011 **Priority:** High **ID:**34160
Project Title: VC Wide public safety - 700 MHZ state system **Class:** New **Type/Subtype:** Equipment - Public Safety Equipment
Contact Name: Elizabeth Adair **Contact Phone:** 505-861-6803 **Contact E-mail:** ladair@riocommunities.net
Total project cost: 6,002,684 **Proposed project start date:** TBD
Project Location: 660 Main Street Los Lunas NM 87031 **Latitude:** 34.8061N **Longitude:** 106.7328W
Legislative Language: To purchase, equip and install radio equipment for VRECC, for the City of Rio Communities working with Village of Los Lunas, City of Belen, Village of Bosque Farms, Town of Peralta, Los Lunas School District
Scope of Work: To purchase and install updated 911 radio equipment in the new Valencia Regional Emergency Communications Center

Secured and Potential Funding Budget:						
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.						
Please complete table below with all secured and potential funding sources.						
Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.								
	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2023	2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2023-2027

Item 3.

Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684
TOTALS		0	219,416	540,000	575,863	1,132,405	3,535,000	6,002,684
Amount Not Yet Funded			6,002,684					

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	219,416	No	No	No	Yes	No	6
2	540,000	No	No	No	Yes	No	12
3	575,863	No	No	No	Yes	No	6
4	1,132,405	No	No	No	Yes	No	9
5	3,535,000	No	No	No	Yes	No	9
TOTAL	6,002,684						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Los Lunas	Valencia Regional Emergency Communications Center	Valencia Emergency Communications Center	Village of Los Lunas	Valencia Regional Emergency Communications Center	Valencia Regional Emergency Communications Center
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. Village of Los Lunas officer(s).
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. VRECC is a consolidated dispatch center run by a board comprised of representatives from each of the 4 municipalities, Valencia County and one citizen at large.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

The project will benefit all citizens in Valencia County.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

it will enhance public safety to officers, fire and EMS in Valencia County.

CITY OF RIO COMMUNITIES ORDINANCE NO. 2021 - XX

AN ORDINANCE REGULATING CANNABIS PRODUCTION, CANNABIS MANUFACTURING, CANNABIS RETAILING AND OTHER CANNABIS RELATED ACTIVITIES

- WHEREAS,** the Cannabis Regulation Act (NMSA 1978 §§ 26-2C-1 – 26-2C-42) has authorized a variety of uses related to the legalization of medical and recreational commercial cannabis activities, which legalization has the potential to greatly expand the legal cannabis market; and
- WHEREAS,** Cannabis cultivation, production, manufacturing, and consumption creates strong odors, can involve the use of significant amounts of energy and water; and require security and other measures to reduce the risk of theft or other diversion to the illegal cannabis market, including possession and use by persons under the age of twenty-one; and
- WHEREAS,** Cannabis is an intoxicating drug, making it appropriate to regulate the hours during which cannabis products may be sold and the areas in which cannabis products may be consumed; and
- WHEREAS,** the smoking of cannabis products may create health risks due to exposure to secondhand smoke and vaporized cannabis concentrates; and
- WHEREAS,** N. M. S. A. 1978, § 3-17-1. The governing body of a municipality may adopt ordinances or resolutions not inconsistent with the laws of New Mexico for the purpose of providing for the safety, preserving the health, promoting the prosperity and improving the morals, order, comfort and convenience of the municipality and its inhabitants.
- WHEREAS,** the City Council of the City of Rio Communities, New Mexico finds that it will promote the public health, safety, and welfare to enact provisions regulating the use of Cannabis.

BE IT THEREFORE RESOLVED AND ORDAINED BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, AS FOLLOWS:

The CITY OF RIO COMMUNITIES (City) ORDINANCE, titled “Commercial Cannabis Activity Application Requirements and Performance Standards” shall read as follows:

ARTICLE 1 COMMERCIAL CANNABIS ACTIVITY APPLICATION REQUIREMENTS AND PERFORMANCE STANDARDS

SECTION 1	DEFINITIONS
SECTION 2	CANNABIS PRODUCTION
SECTION 3	CANNABIS MANUFACTURING
SECTION 4	CANNABIS RETAILERS
SECTION 5	HOURS OF OPERATION
SECTION 6	CANNABIS CONSUMPTION AREAS
SECTION 7	BUSINESS REGISTRATION
SECTION 8	SECURITY/FENCING
SECTION 9	MOBILE UNITS
SECTION 10	SMOKING OF CANNABIS IN PUBLIC PLACE
SECTION 11	EXISTING MEDICAL CANNABIS ESTABLISHMENTS
SECTION 12	ENFORCEMENT
SECTION 13	PENALTIES
SECTION 14	SEVERABILITY CLAUSE

- 1.1. Definitions.** All terms defined in the State of New Mexico Cannabis Regulation Act, as amended, are hereby adopted, and incorporated herein.
- 1.2. Cannabis Production.** This subsection shall apply to all applicants seeking a permit to allow for the growth of cannabis plants in quantities greater than six (6) mature and six (6) immature cannabis plants. The applicant shall provide:
- a. a certified survey plat depicting the proposed location for the growth of cannabis, including outdoor and indoor growing, which identifies the total area to be covered.
 - b. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis production.
 - c. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a producer's license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 1. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.
 2. The City Council may issue a Special Use Permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
 - d. the production of cannabis for commercial manufacturing, sale, or consumption shall be limited to those areas of the City of Rio Communities zoned C-2

(Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).

- e. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

- 1.3. Cannabis Manufacturing.** This subsection shall apply to all applicants seeking a permit to allow for the manufacture of cannabis products, packaging of cannabis products, and the purchase, acquisition, sale, or transport of wholesale cannabis products to other cannabis establishments. The applicant shall provide:
- a. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis manufacturing activity.
 - b. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a manufacturing license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 - 1. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.
 - 2. The Planning Director may issue a permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
 - c. the manufacturing of cannabis for retail sale or consumption shall be limited to those areas of the City of Rio Communities zoned C-2 (Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).
 - d. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

- 1.4. Cannabis Retailers.** This subsection shall apply to all applicants seeking a permit to allow for the sale of cannabis and cannabis products to qualified patients, primary caregivers, reciprocal participants or directly to consumers. Cannabis consumption room or area shall be allowed commercially only in a designated co-located area of a Cannabis Retailer.
- a. The applicant shall provide:
 - 1. a map which identifies the nearest school or daycare and evidence that the nearest school or daycare is greater than three hundred feet (300') from the perimeter of the property proposed for cannabis retail.
 - 2. the document(s) provided to the Regulation and Licensing Division (RLD) which applicant(s) utilized to apply for a cannabis retail license pursuant to the Cannabis Regulation Act, or a copy of the actual license issued to the applicant by the RLD.
 - i. If the applicant fails to provide documentation or provides incomplete or otherwise insufficient documentation regarding the status of their

license application through RLD, the Planning Director shall inform the applicant of the deficiencies in writing and shall take no further action on the application until the deficiencies are remedied. If the applicant fails to correct the deficiencies indicated in the letter deeming the application incomplete within sixty (60) calendar days of receipt of notice of deficiencies, the application shall be considered withdrawn, and it will be returned to the applicant.

- ii. The Planning Director may issue a permit only upon receipt of the applicant(s) license from RLD or a certified copy of such license, and completion of the applicable CITY OF RIO COMMUNITIES permitting process.
- 3. an affidavit that the proposed cannabis retail location is not within six hundred (600) feet of any other cannabis retail location that was in operation at the time of the application submission to the City.
- b. A vertically integrated cannabis establishment or an integrated cannabis microbusiness must apply for a permit pursuant to the provisions of this subsection, provided the establishment or microbusiness intends to sell cannabis or cannabis products to qualified patients, caregivers, reciprocal patients, or consumers, regardless of an existing permit for cannabis production or cannabis manufacture.
- c. the sale of cannabis and cannabis products shall be limited to those areas of the City of Rio Communities zoned C-2 (Community Commercial and Retail Use) and C-3 (Heavy Community Commercial and Retail Use).
- d. the granting of a Special Use Permit by the City Council shall follow the process outlined in Article 7 (Section 4.7.4) of the Zoning Code (Ordinance 2021-76, 2021).

1.5 Hours of Operation. Provided that a license has been issued by the New Mexico Regulation and Licensing Division, and a Special Use Permit has been issued by the City Council, the licenses of retailers of cannabis products shall allow them to sell and deliver cannabis products, and the licenses of dispensers of cannabis products and club cannabis licenses shall allow them to sell, serve, deliver and permit the consumption of cannabis products on their licensed premises on Mondays from 7:00 a.m. until midnight, on other weekdays from after midnight of the previous day until 2:00 a.m., then from 7:00 a.m. until midnight, and on Sundays after midnight of the previous day until 2:00 a.m., then from noon until midnight. Dispenser, retail, and club licenses shall close their places of business during voting hours on the days of the biennial primary election of each even numbered year and the biennial general election held upon the first Tuesday in November of each even numbered year, and on the days of City elections for City officers, and on the days of such other elections as may be prescribed by rules and regulations promulgated by the State of New Mexico.

It is unlawful for any licensed retailer of cannabis products to sell or deliver cannabis products, or for any licensed dispenser or club to sell, deliver, serve or permit the consumption of cannabis products, on their licensed premises during hours other than those prescribed by this section.

1.6 Cannabis consumption areas.

- a. A cannabis consumption area in which consumption is limited to consumption by qualified patients or reciprocal participants may be located inside any cannabis retailer; provided, however, that smoking of cannabis products in such consumption areas is only allowed if the cannabis consumption area occupies a standalone building from which smoke does not infiltrate other indoor workplaces or other indoor public places where smoking is otherwise prohibited pursuant to the Dee Johnson Clean Indoor Air Act, NMSA 1978, Chapter 24, Article 16.
- b. Cannabis consumption areas that are open to consumers are also subject to the following:
 1. the smoking of cannabis products is only allowed within a licensed cannabis consumption area that occupies a standalone building from which smoke does not infiltrate other indoor workplaces or other indoor public places where smoking is otherwise prohibited pursuant to the Dee Johnson Clean Indoor Air Act, NMSA 1978, Chapter 24, Article 16; and
 2. access to cannabis consumption areas open to consumers is restricted to persons twenty-one years of age and older.

1.7 Business Registration. Any person engaged in commercial cannabis activities must comply with the City of Rio Communities business registration process as outlined in City of Rio Communities Ordinance 2013-09.

1.8 Security/Fencing

- a. Each commercial **and non-commercial** cannabis producer, cannabis research laboratory, and cannabis testing laboratory is required to erect and maintain a lockable fence of sturdy construction measuring at least six feet (6') in height enclosing and screening from view the area where cannabis is located. The enclosure **at commercial locations** shall remain securely locked during non-business hours.
- b. Cannabis cultivation and production for personal use in quantities and as permitted by the New Mexico Cannabis Regulation Act and the Lynn and Erin Compassionate Use Act is allowed anywhere in the City, subject to the following: Cannabis cultivation and production for personal use must be conducted inside an enclosed and locked dwelling unit or an appropriate accessory structure (e.g., a controlled-environment agricultural structure).

1.9 Mobile Units. Cannabis sales from mobile, portable, or temporary units or drive-through locations are prohibited.

1.10 Smoking of Cannabis in Public Place. Smoking of cannabis products in a public place, except as permitted by state law, is prohibited.

1.11 Existing Medical Cannabis Establishments. Any medical cannabis establishment existing as of the date of the passage of this Ordinance shall not be required to comply with the location requirements of Section 2.

- 1.12 Enforcement.** A Code Compliance Officer as designated by the City, or a certified Valencia County Sheriff’s deputy per agreement between the City of Rio Communities and Valencia County, New Mexico may issue citations for violation of this Ordinance.
- 1.13 Penalties.** With the exception of violations punishable by State law, any violation of this Ordinance may be enforced in any court of competent jurisdiction. The maximum penalty per violation shall be five hundred dollars (\$500). Each day during the time in which a violation occurs shall be deemed a separate violation. Nothing herein shall prevent the City of Rio Communities from seeking injunctive relief, if appropriate.
- 1.14 Severability Clause.** Should any portion of this Ordinance be declared unenforceable after a final, non- appeal decision of a court of competent jurisdiction, the remaining provisions of this Ordinance shall remain in full force and effect.

PASSED, APPROVED AND ADOPTED THIS XX DAY OF AUGUST 2021 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

DRAFT

City of Rio Communities, New Mexico

Ordinance # 2021-XX

CHAPTER 11: HEALTH AND SAFETY ARTICLE 6: NUISANCE ABATEMENT

CHAPTER 11 HEALTH AND SAFETY

ARTICLE 6 NUISANCE ABATEMENT

SECTION 1 NUISANCE

SECTION 2 ENUMERATION OF NUISANCE ITEMS

SECTION 3 NUISANCES PROHIBITED

SECTION 4 RESPONSIBILITY OF PROPERTY OWNER

SECTION 5 NOTICE TO ABATE

SECTION 6 CONTENTS OF NOTICE

SECTION 7 COMPLAINT AND PENALTIES

SECTION 8 GENERAL PENALTY FOR VIOLATION OF CHAPTER/CONTINUING VIOLATIONS

SECTION 9 ALTERNATIVE METHOD OF ABATEMENT

SECTION 10 EMERGENCY ABATEMENT

SECTION 11 CONFLICTING PROVISIONS

11-6-1 NUISANCE

- A. For the purposes of this chapter the word "nuisance" is defined as any person within the City doing an unlawful act, or omitting to perform a duty, or suffering or permitting any condition or thing to be or exist, where such act, omission, condition or thing either:
1. Injures or endangers the comfort, repose, health, or safety of others; or
 2. Offends decency; or
 3. Is offensive to the senses; or
 4. Unlawfully interferes with, obstructs, or tends to obstruct or renders dangerous for passage, any public or private street, highway, sidewalk, stream, ditch, or drainage; or
 5. In any way renders other persons insecure in life or the use of property; or
 6. Essentially interferes with the comfortable enjoyment of life and property or tends to depreciate the value of the property of others.
- B. A public nuisance consists of knowingly creating, performing, or maintaining anything affecting any number of citizens without lawful authority that is either:

1. Injurious to public health, safety, morals, or welfare; or
2. Interferes with the exercise and enjoyment of public rights, including the right to use public property.

11-6-2 ENUMERATION OF NUISANCE ITEMS

The maintaining, using, placing, depositing, leaving or permitting to be or remain on any public or private property in the City of any of the following items, conditions or actions are defined and declared to be and found to constitute a nuisance; provided however, this enumeration shall not be deemed or construed to be conclusive, limiting or restrictive.

- A. Weeds and other vegetation that are rank, noxious, poisonous, harmful, unhealthful, or any growth whatsoever of an offensive nature or which is deleterious to health and safety; or
- B. Any accumulation of rubbish, trash, refuse, junk and other abandoned materials, metals, lumber, or other things; or
- C. Any accumulation of motor vehicles not in operating condition; or
- D. Any condition which provides harborage for rats, mice, snakes and other vermin, or provides a vector for the transmission of infectious disease between humans or from animals to humans; or
- E. Any building or other structure in such a dilapidated condition that it is unfit for human habitation or kept in such an unsanitary condition that it is a menace to the health of people residing in the vicinity thereof or presents a dangerous fire hazard in the vicinity where it is located; or
- F. All unnecessary or unauthorized noises and annoying vibrations, including animal noises; or
- G. All disagreeable or obnoxious odors and stenches, as well as the conditions, substances or other causes that give rise to the emission or generation of such odors and stenches; or
- H. The carcasses of animals or fowl not disposed of after death; or
- I. The pollution of any public well or cistern, stream, lake, canal, or body of water by sewage, dead animals, creamery or other industrial wastes or other substances; or
- J. Any building, structure or other place or location where any activity that is in violation of local, state or federal law is conducted, performed or maintained; or

- K. Any accumulation of stagnant water permitted or maintained on any lot or piece of ground.

11-6-3 NUISANCE PROHIBITED

It is unlawful for any person to cause, permit, maintain or allow the creation or maintenance of a nuisance. Any violation of this section shall be deemed a misdemeanor and subject to the penalties set forth in Section 7 of this Ordinance or, in the alternative, remedied by the City with a lien placed on the property for all costs assumed by the City pursuant to Section 9 of this Ordinance.

11-6-4 RESPONSIBILITY OF PROPERTY OWNER

Each property owner within the City, whether a natural person or other legal entity, shall be responsible, under the provisions of this chapter, for each individual tract of property owned and the owner's responsibility established herein will extend to abutment of other adjoining property lines. When any portion of the property abuts on a public road or alley, the property owner's responsibility shall extend to the center of the road or alley; provided however, that this section shall not restrict in any manner the maintenance of the full alley and street by the City of Rio Communities.

11-6-5 NOTICE TO ABATE

Whenever a nuisance is found to exist within the City or within the City's extraterritorial jurisdiction, a sworn officer of the City shall give written notice to the owner or occupant of the property upon which such nuisance exists or upon the person causing or maintaining the nuisance.

11-6-6 CONTENTS OF NOTICE

The notice to abate a nuisance issued under the provisions of this chapter shall contain:

- A. An order to abate the nuisance or to request a hearing within a stated time, which shall be reasonable under the circumstances; and
- B. The location of the nuisance, if the same is stationary; and
- C. A description of the alleged nuisance; and
- D. A statement of acts necessary to abate the nuisance; and
- E. A statement that if the nuisance is not abated as directed and no request for hearing is made within the prescribed time, the City will abate such nuisance and assess the cost thereof against such person and any applicable property.

11-6-7 COMPLAINT AND PENALTIES

- A. In the event the owner or occupant of the property where the nuisance violation of this chapter exists, has failed within the prescribed time, to abate the nuisance in accordance with the Notice described in Section 7 of this Ordinance, then any sworn Law Enforcement officer, building inspector/code enforcement officer or fire marshal may file a complaint charging violation of this chapter with the municipal court demanding that the owner of the property, or the occupant thereof, or both, be held to answer to the court for the violation of this chapter.
- B. Upon conviction thereof, the owner shall be subject to penalty as provided in Title 1, Chapter 4 of this code, and each day on which such violation continues shall constitute a separate offense. These penalties shall be in addition to payment of any city costs for cutting or removal, or both.
- C. When judgment is against the defendant in an action to abate a public nuisance, he shall be adjudged to pay all court costs and a reasonable fee for the complainant's attorney, when the suit is not prosecuted exclusively by the City attorney.
- D. In the alternative to a complaint filed in municipal court, pursuant to NMSA 1978, Section 30-8-8(B), A civil action to abate a public nuisance may be brought, by verified complaint in the name of the state without cost, by any public officer or private citizen, in the district court of the county where the public nuisance exists, against any person, corporation or association of persons who shall create, perform or maintain a public nuisance.

11-6-8 GENERAL PENALTY FOR VIOLATIONS OF CHAPTER/CONTINUING VIOLATIONS

- A. Whenever in this chapter an act is prohibited or is made or declared to be unlawful or an offense or a misdemeanor or a petty misdemeanor, or whenever in this chapter the doing of any act is required or the failure to do any act is declared to be unlawful, and no specific penalty is provided therefor, the violation of any such provision or the failure to perform any such act shall be punishable by a fine not exceeding hundred dollars (\$300.00) or by imprisonment not to exceed ninety (90) days or by both such fine and imprisonment in the discretion of the court.
- B. Each day any such violation or failure to perform such act shall continue shall constitute a separate offense and a separate violation of an ordinance of this City, unless otherwise specifically provided.

11-6-9 ALTERNATIVE METHOD OF ABATEMENT

- A. As an alternative to filing a Complaint pursuant to Section 8 of this Ordinance, or in the event that a person is convicted of violating this article and still refuses to remove the nuisance, an officer of the City may proceed to abate such nuisance and shall prepare a statement of costs incurred in the abatement thereof.
- B. Any and all costs incurred by the City in the abatement of a nuisance under the provisions of this chapter shall constitute a lien against the property upon which such nuisance existed, which lien shall be filed, proven and collected as provided for by law. Such lien shall be notice to all persons from the time of its recording and shall bear interest at the legal rate thereafter until satisfied.

11-6-10 EMERGENCY ABATEMENT

- A. Notwithstanding any other provision in this code if, in the opinion of the inspector, the conditions at a property constitute an imminent hazard, the inspector may order immediate abatement of the hazard without notice. Such abatement of an imminent hazard shall be limited to the work necessary to remove the hazard, and may include disconnection of utilities, securing of the structures or emergency cleaning of the property to abate any violations found.
- B. The city shall pay the cost and expense of such abatement from any appropriation made available for that purpose.
- C. A lien shall be recorded with the Valencia County Clerk's Office for all the costs incurred by the city as a result of abating the property.
- D. Whenever the inspector finds that any structure contains an imminent hazard or health hazard, the inspector may declare such structure unfit for human occupancy and order it to be vacated or to remain vacant. A structure declared unfit for occupancy and ordered vacated or to remain vacant under the provisions of this section shall not be leased, rented, or occupied, until it has been inspected and deemed fit for occupancy by the city. The city shall reinspect, for the purpose of re-occupancy, within three business days of the receipt of a written request by the owner, their agent or responsible party.

11-6-11 CONFLICTING PROVISIONS

Any city ordinance or part of ordinance which is in conflict with the provisions of this article is hereby superseded to the extent that this article provides more specific standards or stricter standards of compliance.

CHAPTER 11 HEALTH AND SAFETY

ARTICLE 7 DANGEROUS BUILDINGS

SECTION 1 DANGEROUS BUILDING OR DEBRIS

SECTION 2 CONFLICTING PROVISIONS

11-7-1 DANGEROUS BUILDING OR DEBRIS

- A. Whenever any building or structure is ruined, damaged and dilapidated, or any premise is covered with ruins, rubbish, wreckage or debris, the governing body of the City of Rio Communities may, by resolution find that the ruined, damaged and dilapidated building, structure or premise is a menace to the public comfort, health, peace or safety and requires the removal of the building, structure, ruins, rubbish, wreckage or debris from the municipality.
- B. A copy of the resolution shall be served on the owner, occupant, or agent in charge of the building, structure or premise. If the owner, as shown by the real estate records of the county clerk, occupant, or agent in charge of the building, structure or premise cannot be served within the municipality, a copy of the resolution shall be posted on the building, structure or premise and a copy of the resolution shall be published one time in a newspaper of general circulation in the City of Rio Communities pursuant to NMSA 1798, Section 14-11-2. [Requirements for publication of legal notice or advertisement]
- C. Within ten (10) days of the receipt of a copy of the resolution or the posting and publishing of a copy of the resolution, the owner, occupant or agent in charge of the building, structure or premise shall commence removing the building, structure, ruin, rubbish, wreckage or debris, or file a written objection with the municipal clerk asking for a hearing before the governing body of the municipality.
- D. If a written objection is filed as required in this section, the governing body shall:
1. Fix a date for a hearing on the resolution and the objection; and
 2. Consider all evidence for and against the removal resolution at the hearing; and
 3. Determine if the resolution should be enforced or rescinded.
- E. Any person aggrieved by the determination of the governing body may appeal to the district court by:
1. Giving notice of appeal to the governing body within five (5) days after the determination is made by the governing body; and

2. Filing a petition in the district court within twenty (20) days after the determination made by the governing body. The district court shall hear the matter de novo and enter judgment in accordance with its findings.
- F. If the owner, occupant, or agent in charge of the building, structure or premise fails to commence removing the building, structure, ruins, rubbish, wreckage or debris:
1. Within thirty (30) days of being served a copy of the resolution and the posting and publishing of the resolution as required in section 11-7-1B of this Ordinance; or
 2. Within five (5) days of the determination by the governing body that the resolution shall be enforced; or
 3. After the district court enters judgment sustaining the determination of the governing body, the City of Rio Communities may remove the building, structure, ruins, rubbish, wreckage or debris at the cost and expense of the owner. The reasonable cost of the removal shall constitute a lien against the building, structure, ruin, rubbish, wreckage or debris so removed and against the lot or parcel of land from which it was removed. The lien shall be foreclosed in the manner provided in NMSA 1978, Sections 3-36-1 through 3-36-6.
- G. The municipality may pay for the costs of removal of any condemned building, structure, wreckage, rubbish, or debris by granting to the person removing such materials, the legal title to all salvageable materials in lieu of other compensation.
- H. Any person or firm removing any condemned building, structure, wreckage, rubbish or debris shall leave the premises from which the material has been removed in a clean, level and safe condition, suitable for further occupancy or construction and with all excavations filled.

11-7-2 CONFLICTING PROVISIONS

Any city ordinance or part of ordinance which is in conflict with the provisions of this article is hereby superseded to the extent that this article provides more specific standards or stricter standards of compliance.

PASSED, APPROVED AND ADOPTED THIS xx DAY OF xx 2021 BY THE GOVERNING BODY OF THE CITY OF RIO COMMUNITIES, NEW MEXICO.

City of Rio Communities Governing Body



NEW MEXICO
TEXAS
COLORADO

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6501 Americas Pkwy NE, Ste. 300
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Colorado Springs, CO 80903
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Item 6.

August 4, 2021

Proposal for Architectural Design Services

Dr. Martin Moore, City Manager
City of Rio Communities
P.O. Box 565
360 Rio Communities Blvd.
Rio Communities, NM 87002

Project: Rio Communities City Hall – Phase 1 Tenant Improvements

Dear Marty,

We thank you for the opportunity to continue our relationship with the City of Rio Communities by providing professional services for the first phase of the Tenant Improvements at City Hall Building. The scope of work and the associated fee proposal is prepared in accordance with our previous discussions and based the Conceptual Plans presented to City Council July 26, 2021. Project requirements noted herein.

A. Project Scope:

The existing Rio Communities City Hall building was completely renovated in 1981 and has had several minor renovations and updates since. FBT recently completed Conceptual Design of a Master Plan for the entire facility. Our phase 1 work includes:

1. Renovation of approximately 2,800 SF for new administrative offices, conference room, work room, and new main entrance/lobby.
2. Associated Mechanical, Electrical and Plumbing design and engineering.
3. Technology & AV improvements will include rough-in requirements coordinated with the Owner's vendor
4. Fire protection will be limited to code requirements for Fire Alarm. Rough in for future fire sprinkler system will be provided in all new work areas.
5. Demolition work within the Phase 1 scope will be performed by the Owner. Our new work will coordinate with the demolition work.
6. All work outside of the Phase 1 Area (see attached) for building systems improvements is excluded and will be part of future phase.
7. Bidding of the work will be through public competitive bid.

B. Fee:

Professional services fee is established based on the scope noted above, and shall be as follows:

• Design and Engineering	\$16,000
• Reimbursable Cost for Printing (Allowance)	<u>\$350</u>
Fee Total =	\$16,350
(Excludes NMGR)	

Reimbursable allowance is for reproduction material for Owner review packages/design presentations, and to be billed at cost. We limit this cost by focusing our document reviews and presentation materials to digital files only.

Work Not Included in Design Services

The following services are typically furnished by the Owner and are excluded from this proposal:

1. Topographic, utilities & boundary survey
2. Geo-technical Soils analysis & report
3. Environmental Analysis of Existing Facility
4. Traffic Impact Studies
5. Furniture, fixtures & equipment selection & procurement
6. Civil Engineering Services & Landscape Design



C. Assumptions & Qualifications

The following services are typically furnished by the Owner and are excluded from this proposal:

1. All environmental assessments, testing, remediation/abatement procedures and community relations as may be required, are the sole responsibility of the Owner.
2. This proposal is based upon the preliminary Scope of Work noted in this proposal. Fee associated with changes and/or increases in scope of work will be processed as "Additional Services", and in accordance with Article E of this proposal.

D. Project Schedule

The schedule noted below is preliminary, and will be finalized with Owner input. We anticipate 3-4 work sessions with the user group and Owner's advisory group to complete the project.

Design and Documentation	6-8 weeks
Contractor Selection	4-6 weeks
Construction	8-12 weeks

E. Additional Services:

Additional Services are services that may be required but that are not included within this proposal such as changes in the project scope initiated by the Owner; extensive facility assessments; unforeseen conditions, etc. Additional Services shall be charged at the hourly rates outlined below. A charge of 10% of the cost of Additional Services of consultants shall be added to cover the Architect's administrative expense.

No Additional Services shall be performed without the Owner's prior approval.

HOURLY RATES

Managing Principal - Lead Design	\$190.00
Design Professional/Principal	\$150.00
Project Manager	\$125.00
Architect/Job Captain	\$95.00
Intern Architect/Draftsperson	\$75.00
Project Coordinator/Clerical	\$65.00

Plus State of New Mexico Gross Receipts Tax.

F. Force Majeure:

Both the Owner and FBT Architects agree that neither party is liable to the other for delays or other failures to perform according to contract terms when the failure to perform is due to causes such as wars, riots, revolutions, terrorism, wildfires, floods, earthquakes, storms, epidemics, pandemics and other acts of God beyond the control of either party.

G. Opinion of Probable Construction Cost & Cost Overrun:

Construction cost estimates provided by FBT Architects will be used as information to assist the Owner in value management of the project's cost control. Due to social, economic or health related events that may adversely impact the construction industry, the Owner acknowledges that FBT has no control over the eventual cost or availability of labor, materials, equipment and systems. The opinion of probable construction cost is based on our professional judgment however FBT makes no warranty or guarantee of the eventual cost, which may vary significantly from our projections.



H. Suspension of Services:

If the Owner suspends the project for more than 30 days, FBT Architects will be immediately compensated for all services performed prior to the notice of suspension. Further, if a project is suspended for more than 90 days, FBT has the right to terminate the Owner/Architect agreement. Pursuant to Owner’s direction to restart the project, FBT will negotiate and add compensation for the additional time and expenses related to restarting the project

I. Limitation of Liability:

In recognition of the relative risks and benefits of the Project to both the Client and the Architect, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of the Architect and Consultants officers, directors, partners, employees, shareholders, owners and sub-consultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability shall not exceed \$30,000, or the Architect’s total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law

J. Invoicing:

Fees shall be invoiced on or about the first of each month for work accomplished to that time. Invoices are due and payable upon receipt. Unpaid invoices or portions thereof unpaid for an excess of thirty days shall accrue interest at the rate of 1% per month. Any waiver of this late charge for any invoice shall not constitute a waiver of the late charge with respect to any other invoice. In addition to late charges, all reasonable costs of collection shall be paid by Owner including reasonable attorney's fees. If suit is brought to obtain payment of any invoice, Owner agrees to pay all costs of collection including reasonable attorney's fees which shall be presumed to be 25% of the outstanding invoice including late charges.

If you have any questions regarding any of the above, please do not hesitate to contact me.

Sincerely,
FBT Architects AIA Ltd.,

Jeremy Trumble LEED AP BD + C
Principal

Accepted and approved -

By: _____
Name:

Date: _____



PROPOSED PHASE I
2,830 SF



DATE: July 26, 2021
OWNER: Rio Communities

PHASE 1 FLOOR PLAN

SCALE: 1/16" = 1'-0"



City Hall Renovation

Phase I

SCALE: 1/16" = 1'-0" 73