

THE VILLAGE OF



RIDGEWAY

FINANCE COMMITTEE BUDGET WORKSHOP AGENDA

September 30, 2025 at 5:00 PM

Ridgeway Community Center - Room 101/102 208 Jarvis Street, Ridgeway, WI 53582

CALL TO ORDER AND ROLL CALL

CONFIRMATION OF OPEN MEETING

CONSENT AGENDA

1. Adoption of Agenda

ITEMS FOR CONSIDERATION AND ACTION

- [2.](#) 2026 General Fund Budget

ADJOURNMENT

Any person(s) with a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in an accessible location or format, must contact the Village Clerk at the address listed above or call 608-924-5881, prior to the meeting so that any necessary arrangements can be made to accommodate each request.

Barneveld-Brigham Fire Department 2026 Budget

PROPOSED - FOR REVIEW 9/17/2025

Expenditures

	2024 Budget (Adopted)	2025 Budget (through 8/31)	2025 Budget (Expected)	2025 Budget (Adopted)	\$ Over Budget (Expected)	% of Budget (Expected)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
Air/Cascade									
Compressor Maintenance/SCBA Bottle Hydro Testing	1,000.00	540.98	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
SCBA Bottle Replacement	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
Capital Outlay									
Turnout Gear	6,500.00	1,439.45	7,500.00	7,500.00	0.00	100.00%	7,500.00	0.00	0.00%
Communication									
Pager/Radio - Repair & Replacement	5,000.00	145.00	5,000.00	5,000.00	0.00	100.00%	5,000.00	0.00	0.00%
Phone Stipend (Chief, Assistant Chief, Deputy Chief)	1,800.00	900.00	1,800.00	1,800.00	0.00	100.00%	1,800.00	0.00	0.00%
Equipment									
Repairs/Replacement of Equipment	11,900.00	6,444.46	12,295.00	12,295.00	0.00	100.00%	12,295.00	0.00	0.00%
Office Supplies									
Hardware & Software	375.00	0.00	375.00	375.00	0.00	100.00%	375.00	0.00	0.00%
Miscellaneous	0.00	682.78	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Postage	120.00	0.00	120.00	120.00	0.00	100.00%	120.00	0.00	0.00%
Printing	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Training									
Conferences	1,000.00	0.00	750.00	750.00	0.00	100.00%	750.00	0.00	0.00%
Training & Supplies	2,000.00	893.85	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Truck Maintenance									
Fuel	3,000.00	2,857.61	3,250.00	3,250.00	0.00	100.00%	3,250.00	0.00	0.00%
Pump Testing	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
Truck Repairs	7,080.00	2,867.82	7,580.00	7,580.00	0.00	100.00%	7,580.00	0.00	0.00%
Barneveld-Brigham Fire Department Expenditures	44,775.00	16,771.95	45,670.00	45,670.00	0.00	100.00%	45,670.00	0.00	0.00%

BBFD Expenditures - to be funded by Levy Monies

Fire Department Payroll

Annual Payroll - Volunteer Pay	20,000.00	0.00	20,000.00	20,000.00	0.00	100.00%	20,000.00	0.00	0.00%
Total Fire Department Payroll	20,000.00	0.00	20,000.00	20,000.00	0.00	100.00%	20,000.00	0.00	0.00%

Total Fire Department Payroll - to be funded by Levy Monies

Notes to '\$ Over Budget' Items:

None

Notes to '\$ Change (Proposed)' Items:

Representatives of the Fire Department will be available to discuss any '\$ Change (Proposed)' items

Item 2.

Barneveld Area Rescue Squad 2026 Budget

PROPOSED - FOR REVIEW 9/17/2025

Expenditures

	2024 Budget	2025 Budget (YTD)	2025 Budget (Expected)	2025 Budget	\$ Over Budget	% of Budget	2026 Budget (PROPOSED)	\$ Change (ADOPTED)	% Change (ADOPTED)
Vehicle Fuel/Maintenance	6,000.00	4,434.76	6,000.00	6,000.00	0.00	100.00%	9,500.00	3,500.00	58.33%
Community Outreach	500.00	0.00	500.00	500.00	0.00	100.00%	500.00	0.00	0.00%
Equipment Purchase	10,000.00	22,962.53	22,962.53	10,000.00	12,962.53	229.63%	35,000.00	25,000.00	250.00%
Equipment Maintenance	4,000.00	2,298.78	4,000.00	4,000.00	0.00	100.00%	4,000.00	0.00	0.00%
Honorarium/SAP	19,300.00	10,653.50	19,300.00	19,300.00	0.00	100.00%	16,000.00	(3,300.00)	-17.10%
Legal - Professional Fees	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Medical Supplies	14,200.00	9,911.46	14,200.00	14,200.00	0.00	100.00%	15,000.00	800.00	5.63%
Office Supplies/Management Software	2,000.00	1,197.09	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
Cell Phone	500.00	628.14	628.14	500.00	128.14	125.63%	1,100.00	600.00	120.00%
Postage and Delivery	150.00	184.40	184.40	150.00	34.40	122.93%	200.00	50.00	33.33%
Sundry	1,000.00	979.93	1,000.00	1,000.00	0.00	100.00%	2,000.00	1,000.00	100.00%
Training /Tuition	7,000.00	2,814.40	7,000.00	7,000.00	0.00	100.00%	12,000.00	5,000.00	71.43%
Turn Out Gear	2,500.00	3,019.80	3,019.80	2,500.00	519.80	120.79%	8,000.00	5,500.00	220.00%
Intercepts	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%	2,000.00	0.00	0.00%
BARS Expenditures	70,150.00	59,084.79	83,794.87	70,150.00	13,644.87	119.45%	108,300.00	38,150.00	54.38%

Rescue Squad Payroll

Annual Payroll - Volunteer Pay	50,000.00	39,766.00	50,000.00	50,000.00	0.00	100.00%	50,000.00	0.00	0.00%
Rescue Squad Payroll	50,000.00	39,766.00	50,000.00	50,000.00	0.00	100.00%	50,000.00	0.00	0.00%
Total BARS Expenditures and Rescue Squad Payroll Expenditures							158,300.00		

EMS Staff

Paid EMS Staff & Payroll Fees	130,000.00	89,330.39	130,000.00	130,000.00	0.00	100.00%	133,900.00	3,900.00	3.00%
EMS Staff Expenditures	130,000.00	89,330.39	130,000.00	130,000.00	0.00	100.00%	133,900.00	3,900.00	3.00%
Total EMS Staff and Payroll Fees Expenditures							133,900.00		
Total EMS Staff and Payroll Fees Expenditures							292,200.00		

Revenues

	2024 Budget	2025 Budget (YTD)	2025 Budget (Expected)	2025 Budget	\$ Over Budget	% of Budget	2026 Budget (Proposed)	\$ Change	% Change
Funded by Participating Municipalities	119,029.00	85,081.27	131,573.78	131,573.78	0.00	100.00%	130,000.00	(1,573.78)	-1.20%
Funded by EMS Funding Donations	10,971.00	0.00	466.22	466.22	0.00	100.00%	0.00	(466.22)	-100.00%
Funded by Run Money	121,500.00	60,578.00	130,000.00	130,000.00	0.00	100.00%	121,500.00	(8,500.00)	-6.54%
Total Funded by BARS Reserve Funds	37,342.00	0.00	17,792.00	17,792.00	0.00	100.00%	40,700.00	22,908.00	128.75%

Total Revenues

292,200.00

Item 2.

Notes to '\$ Over Budget' Items:

Notes to '\$ Change (Proposed)' Items:

Barneveld Brigham Fire-Rescue Protection District

2026 Budget - Summary

PROPOSED - FOR REVIEW 9/17/2025

	2024 Budget (Adopted)	2025 Budget (Adopted)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
REVENUES					
Levy Monies	345,220.00	374,530.00	377,490.00	2,960.00	0.79%
Interest Income	1,850.00	5,000.00	5,000.00	0.00	0.00%
Cost Recoveries from Calls	0.00	0.00	0.00	0.00	0.00%
Insurance Recoveries	0.00	0.00	0.00	0.00	0.00%
Miscellaneous Incomes	0.00	0.00	0.00	0.00	0.00%
Transfers from Fund Accounts	21,000.00	0.00	16,500.00	16,500.00	0.00%
Total Revenues	368,070.00	379,530.00	398,990.00	19,460.00	5.13%

EXPENDITURES					
General Government Operations	33,500.00	36,000.00	41,000.00	5,000.00	13.89%
Wages - Administrative	6,400.00	6,400.00	6,400.00	0.00	0.00%
Fire & Rescue Programs	156,000.00	158,040.00	156,000.00	(2,040.00)	-1.29%
Municipal Building Expenses	49,420.00	29,420.00	45,920.00	16,500.00	56.08%
Transfers to Fund Accounts	77,975.00	104,000.00	104,000.00	0.00	0.00%
Transfer to Fire Department Budget Account	44,775.00	45,670.00	45,670.00	0.00	0.00%
Total Expenditures	368,070.00	379,530.00	398,990.00	19,460.00	5.13%

Barneveld Brigham Fire-Rescue Protection District 2026 Budget - Revenues

PROPOSED - FOR REVIEW 9/17/2025

Revenues	2024 Budget (Adopted)	2025 Budget (through 8/31)	2025 Budget (Expected)	2025 Budget (Adopted)	\$ Over Budget (Expected)	% of Budget (Expected)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
Levy Monies									
Fire-Rescue District General Fund	72,470.00	36,410.00	72,820.00	72,820.00	0.00	100.00%	77,820.00	5,000.00	6.87%
Building Replacement Fund	10,000.00	0.00	10,000.00	10,000.00	0.00	100.00%	10,000.00	0.00	0.00%
Fire Department Budget Monies	44,775.00	22,835.00	45,670.00	45,670.00	0.00	100.00%	45,670.00	0.00	0.00%
Fire Department Payroll	20,000.00	5,000.00	20,000.00	20,000.00	0.00	100.00%	20,000.00	0.00	0.00%
Fire Department Services Fund	38,975.00	0.00	50,000.00	50,000.00	0.00	100.00%	50,000.00	0.00	0.00%
Air Pack Fund	0.00	0.00	15,000.00	15,000.00	0.00	100.00%	15,000.00	0.00	0.00%
Ambulance Budget Monies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Ambulance Payroll*	130,000.00	85,081.27	132,040.00	132,040.00	0.00	100.00%	130,000.00	(2,040.00)	-1.54%
Ambulance Services Fund*	29,000.00	13,061.11	29,000.00	29,000.00	0.00	100.00%	29,000.00	0.00	0.00%
Levy Monies Revenues	345,220.00	162,387.38	374,530.00	374,530.00	0.00	100.00%	377,490.00	2,960.00	0.79%
Other Revenues									
Interest Income	1,850.00	5,936.42	8,000.00	5,000.00	3,000.00	160.00%	5,000.00	0.00	0.00%
Cost Recoveries from Calls	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Transfers from Fund Accounts									
from Fire Department Services Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
from Ambulance Services Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
from Building Accounting	21,000.00	0.00	0.00	0.00	0.00	0.00%	16,500.00	16,500.00	0.00%
from EMS Funding Donations Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
from Cost Recovery Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Other Revenues	22,850.00	5,936.42	8,000.00	5,000.00	3,000.00	160.00%	21,500.00	16,500.00	330.00%
TOTAL Fire-Rescue District Revenues	368,070.00	168,323.80	382,530.00	379,530.00	3,000.00	100.79%	398,990.00	19,460.00	5.13%

*These amounts are being funded by Participating Municipalities; amounts due per municipality available in a separate spreadsheet.

Notes to '\$ Over Budget' Items:

Interest Income - Increase in interest earned

Notes to '\$ Change (Proposed)' Items:

General Fund - Additional funding dollars from Town of Brigham/Village of Barneveld

Ambulance Payroll - Decrease in funding from Participating Municipalities

Transfer from Building Maintenance Fund - Increase in monies used for building projects; could change based on discussion during meeting

Barneveld Brigham Fire-Rescue Protection District 2026 Budget - Expenditures

PROPOSED - FOR REVIEW 9/17/2025

Expenditures

	2024 Budget (Adopted)	2025 Budget (through 8/31)	2025 Budget (Expected)	2025 Budget (Adopted)	\$ Over Budget (Expected)	% of Budget (Expected)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
General Government Operations									
General Operating Expenses	8,000.00	2,712.86	10,500.00	10,500.00	0.00	100.00%	10,500.00	0.00	0.00%
Insurance	22,500.00	9,675.00	30,000.00	22,500.00	7,500.00	133.33%	27,500.00	5,000.00	22.22%
Payroll Expenses - Employer Taxes & Fees	3,000.00	1,553.54	3,000.00	3,000.00	0.00	100.00%	3,000.00	0.00	0.00%
Wages - Administrative									
Secretary/Treasurer	5,000.00	2,500.00	5,000.00	5,000.00	0.00	100.00%	5,000.00	0.00	0.00%
Board Members	1,400.00	912.00	1,400.00	1,400.00	0.00	100.00%	1,400.00	0.00	0.00%
Fire & Rescue Programs									
Fire Pay	20,000.00	0.00	20,000.00	20,000.00	0.00	100.00%	20,000.00	0.00	0.00%
Ambulance Pay*	130,000.00	89,330.39	132,040.00	132,040.00	0.00	100.00%	130,000.00	(2,040.00)	-1.54%
Service Award Program	6,000.00	5,400.00	5,400.00	6,000.00	(600.00)	90.00%	6,000.00	0.00	0.00%
Municipal Building Expenses									
Cleaning & Maintenance									
Cleaning - Wages	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Maintenance	24,500.00	2,382.19	24,000.00	3,500.00	20,500.00	685.71%	20,000.00	16,500.00	471.43%
Generator Maintenance & Repair	0.00	1,041.95	1,041.95	1,000.00	41.95	104.20%	1,000.00	0.00	0.00%
Siren Maintenance & Repair	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%	1,000.00	0.00	0.00%
Utilities									
Electricity	7,500.00	4,347.60	7,500.00	7,500.00	0.00	100.00%	7,500.00	0.00	0.00%
Gas	6,000.00	3,197.51	6,000.00	6,000.00	0.00	100.00%	6,000.00	0.00	0.00%
Internet & Phone	5,220.00	3,425.50	5,220.00	5,220.00	0.00	100.00%	5,220.00	0.00	0.00%
Water & Sewer	5,200.00	3,531.13	5,200.00	5,200.00	0.00	100.00%	5,200.00	0.00	0.00%
Capital Outlay									
Ambulance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Fire-Rescue District Expenditures	245,320.00	130,009.67	257,301.95	229,860.00	27,441.95	111.94%	249,320.00	19,460.00	8.47%
Transfers to Fund Accounts									
to Fire Department Services Account	38,975.00	0.00	50,000.00	50,000.00	0.00	100.00%	50,000.00	0.00	0.00%
to Air Pack Fund Account	0.00	0.00	15,000.00	15,000.00	0.00	100.00%	15,000.00	0.00	0.00%
to Ambulance Services Account*	29,000.00	0.00	29,000.00	29,000.00	0.00	100.00%	29,000.00	0.00	0.00%
to Building Fund	10,000.00	0.00	10,000.00	10,000.00	0.00	100.00%	10,000.00	0.00	0.00%
to EMS Funding Donations Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
to Cost Recovery Account	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Transfer to Fire Department Budget Account	44,775.00	22,835.00	45,670.00	45,670.00	0.00	100.00%	45,670.00	0.00	0.00%

Total Transfer Expenditures	122,750.00	22,835.00	149,670.00	149,670.00	0.00	100.00%	149,670.00	0.00	
TOTAL Fire-Rescue District Expenditures	368,070.00	152,844.67	406,971.95	379,530.00	27,441.95	107.23%	398,990.00	19,460.00	5.13%

*These amounts are being funded by Participating Municipalities; amounts due per municipality available in a separate spreadsheet.

Notes to '\$ Over Budget' Items:

Insurance - following the 2024 WC Audit, there was an increase in insurance costs of \$9,675.00

Service Award Program - did not have as many volunteer members who qualified for the Service Award Program

Maintenance - back parking lot repairs

Notes to '\$ Change (Proposed)' Items:

Insurance - increase for insurance costs

Barneveld Brigham Fire-Rescue Protection District 2026 Budget - Levy Monies Dues

PROPOSED - FOR REVIEW 9/17/2025

	2024 Budget (Adopted)	2025 Budget (Adopted)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
LEVY MONIES					
Levy Monies					
Fire-Rescue District General Fund	72,470.00	72,820.00	77,820.00	5,000.00	6.87%
Building Replacement Fund	10,000.00	10,000.00	10,000.00	0.00	0.00%
Fire Department Budget Monies	44,775.00	45,670.00	45,670.00	0.00	0.00%
Fire Department Payroll	20,000.00	20,000.00	20,000.00	0.00	0.00%
Fire Department Services Fund	38,975.00	50,000.00	50,000.00	0.00	0.00%
Air Pack Fund	0.00	15,000.00	15,000.00	0.00	0.00%
Ambulance Budget Monies	0.00	0.00	0.00	0.00	0.00%
Ambulance Payroll*	119,029.00	132,040.00	130,000.00	(2,040.00)	-1.54%
Ambulance Services Fund*	29,000.00	29,000.00	29,000.00	0.00	0.00%
Total Levy Monies Due	334,249.00	374,530.00	377,490.00	2,960.00	0.79%

*These amounts are being funded by Participating Municipalities.

Amount Due by Municipality

	2024 Budget (Adopted)	2025 Budget (Adopted)	2026 Budget (PROPOSED)	\$ Change (PROPOSED)	% Change (PROPOSED)
Total District Levy Due - Barneveld/Brigham	186,220.00	213,490.00	218,490.00	5,000.00	2.34%
January Settlement					
Town of Brigham	46,555.00	29,622.50	30,872.50	1,250.00	4.22%
Village of Barneveld	46,555.00	29,622.50	30,872.50	1,250.00	4.22%
August Settlement					
Town of Brigham	46,555.00	29,622.50	30,872.50	1,250.00	4.22%
Village of Barneveld	46,555.00	29,622.50	30,872.50	1,250.00	4.22%
November Funding					
Town of Brigham		47,500.00	47,500.00	0.00	0.00%
Village of Barneveld		47,500.00	47,500.00	0.00	0.00%
Total Ambulance Levy Due - Participating Municipalities	148,029.00	161,040.00	159,000.00	(2,040.00)	-1.27%
January Settlement					
Town of Brigham	23,237.47	25,225.59	25,012.60	(212.99)	-0.84%
Village of Barneveld	29,249.04	31,514.26	31,067.79	(446.47)	-1.42%
Town of Ridgeway	7,449.98	8,085.43	7,978.88	(106.55)	-1.32%
Village of Ridgeway	14,078.02	15,461.61	15,440.74	(20.88)	-0.14%
August Settlement					
Town of Brigham	23,237.47	25,225.59	25,012.60	(212.99)	-0.84%
Village of Barneveld	29,249.04	31,514.26	31,067.79	(446.47)	-1.42%
Town of Ridgeway	7,449.98	8,085.43	7,978.88	(106.55)	-1.32%
Village of Ridgeway	14,078.02	15,461.61	15,440.74	(20.88)	-0.14%
Total Levy Payable	334,248.99	374,063.77	377,489.98	3,426.21	0.92%