



KEEP RICHWOOD BEAUTIFUL COMMISSION AGENDA

Tuesday, April 01, 2025 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Keep Richwood Beautiful Commission will meet Tuesday, April 1, 2025, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF MEMBERS
- III. PUBLIC COMMENTS
- IV. REPORT ON RECENT EVENTS
 - A. Meet and Greet, March 22
- V. UPCOMING EVENTS
 - A. Don't Mess with Texas Trash Off (spring clean up), April 5
 - B. Easter Egg Hunt - April 16, 2025 at 6:00 PM
- VI. YARD OF THE MONTH

Audubon Woods (all)
- VII. DISCUSSION AND ACTION ITEMS
 - A. Discuss and workshop the FY 2026 budget, including but not limited to possible projects for the upcoming year.
 - B. Discussion and possible action on tentative Earth Day outreach. - April 22
 - C. Discuss and consider setting workday to plant updated landscaping at Richwood City Hall and the community building in partnership with the Richwood Public Works department.
- VIII. FINANCIAL REPORT
 - [A.](#) Keep Richwood Beautiful Budget Report
- IX. EXECUTIVE DIRECTOR'S REPORT
- X. ACCOMPLISHMENTS AND ITEMS OF COMMUNITY INTEREST
- XI. SET NEXT MEETING DATE
- XII. FUTURE AGENDA ITEMS
- XIII. ADJOURNMENT

The Commission may go into Executive Session on any item listed on the Agenda in accordance with Section 551.071 of the Government Code (attorney-client privilege).

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on _____ at _____ post this notice of meeting on the Bulletin Board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Kirsten Garcia, City Secretary
City of Richwood

Section VIII, Item A.

City of Richwood
Keep Richwood Beautiful
20 Beautification - 10/01/2024 to 03/28/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	2025 Budget	Remaining Budget
Revenue					
Intergovernmental revenue					
614113 Intragovernmental Income	0.00	0.00	0.00	0.00	0.00
Total Intergovernmental revenue	0.00	0.00	0.00	0.00	0.00
Charges for services					
614124 Beautification Revenues	7,550	1,193	7,242	15,000	7,758
Total Charges for services	7,550	1,193	7,242	15,000	7,758
Interest					
614110 Interest Earnings	0.00	0.00	0.00	0.00	0.00
Total Interest	0.00	0.00	0.00	0.00	0.00
Miscellaneous revenue					
614112 Miscellaneous Income	973	0.00	21	0.00	(21)
614114 Community Garden Membership Fees	0.00	0.00	0.00	0.00	0.00
614115 Farmers Market Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	973	0.00	21	0.00	(21)
Total Revenue	8,523	1,193	7,263	15,000	7,737
Expenditures					
Parks & Recreation					
Beautification					
Personnel & Benefits					
615102 Contract Labor	3,000	500	3,000	7,000	4,000
615103 Salaries & Wages	0.00	0.00	0.00	0.00	0.00
615105 Retirement	0.00	0.00	0.00	0.00	0.00
615110 Workmen's Compensation Ins	0.00	0.00	0.00	0.00	0.00
615120 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
615130 Training & Travel	0.00	0.00	0.00	500	500
Total Personnel & Benefits	3,000	500	3,000	7,500	4,500
Supplies					
615210 Office Supplies	0.00	0.00	24	200	177
615215 Custodial Supplies	0.00	0.00	0.00	0.00	0.00
615220 Tools	0.00	0.00	0.00	200	200
615225 Books and Periodicals	0.00	0.00	0.00	0.00	0.00
615240 Expendable Operating Supplies	392	0.00	1,666	2,500	834
Total Supplies	392	0.00	1,690	2,900	1,210
Maintenance & Repair					
615310 Building & Grounds M&R	0.00	0.00	896	1,000	104
615365 Other Equipment M&R	0.00	0.00	0.00	0.00	0.00
Total Maintenance & Repair	0.00	0.00	896	1,000	104
Other Services					
615660 Dues & Subscriptions	681	0.00	0.00	1,000	1,000
615685 Publishing & Advertising	0.00	0.00	0.00	200	200
615695 Special Services - Miscellaneous	378	0.00	0.00	500	500
Total Other Services	1,059	0.00	0.00	1,700	1,700
Capital Equipment					
615930 Equipment	0.00	0.00	0.00	500	500
615950 Community Garden	837	0.00	0.00	0.00	0.00
Total Capital Equipment	837	0.00	0.00	500	500
Total Beautification	5,287	500	5,586	13,600	8,014
Total Parks & Recreation	5,287	500	5,586	13,600	8,014
Total Expenditures	5,287	500	5,586	13,600	8,014
Other Financing Sources and Uses					
Sources					
Transfers In					
974959 Transfer from Fund Balance	0.00	0.00	0.00	0.00	0.00
974963 Transfer from General Fund	5,000	0.00	5,000	5,000	0.00
Total Transfers In	5,000	0.00	5,000	5,000	0.00
Total Sources	5,000	0.00	5,000	5,000	0.00
Uses					
Transfers Out					

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	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>2025 Budget</u>	<u>Remaining Budget</u>
615961 Transfer to Water/Sewer	0.00	0.00	0.00	0.00	0.00
Total Transfers Out	0.00	0.00	0.00	0.00	0.00
Total Uses	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	5,000	0.00	5,000	5,000	0.00
Total -	8,236	693	6,677	6,400	(277)

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