

City of Richwood — TEXAS —

CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING AGENDA

Thursday, June 06, 2024 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Crime Control and Prevention District Board will meet Thursday, June 6, 2024, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF BOARD MEMBERS
- III. PUBLIC COMMENTS
- IV. FY 2024-2025 ANNUAL BUDGET PUBLIC HEARING
 - A. Discuss, consider, and possible action on the FY 24-25 Crime Control and Prevention District annual budget.
- V. DISCUSSION AND ACTION ITEMS
 - A. Discuss data analysis and project completion of the LED stop sign project at Cardinal Drive and Hummingbird Court.
 - B. Discuss finalization of the police patrol fleet downsizing effort.
- VI. SET NEXT MEETING DATE
- VII. FUTURE AGENDA ITEMS
- VIII. ADJOURNMENT

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Section 551-071 of the Government Code (attorney-client privilege).

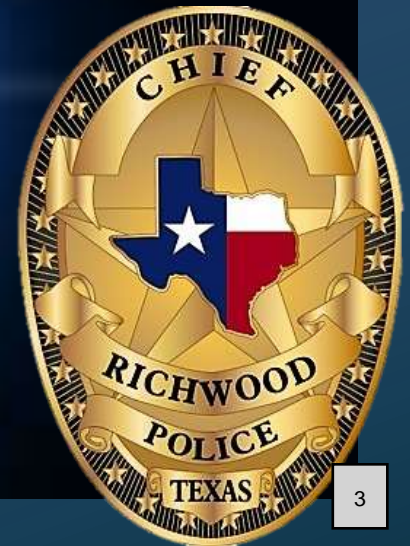
This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on May 29, 2024 at 10:00 AM post this notice of meeting on the bulletin board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Kirsten Garcia, City Secretary
City of Richwood

CRIME CONTROL PREVENTION DISTRICT

FY 24/25 BUDGET REQUESTS



FISCAL YEAR 24/25 BUDGETING

Section IV, Item A.

Fiscal Year 23/24 Beginning Amount:
\$358,793.00

Fiscal Year 23/24 Expenditure Amount: -
\$239,845.00

\$118,948.00

Fiscal Year 23/24 Revenue Received (as of 05/01/2024):
+\$ 82,631.00

TOTAL FUND BALANCE (as of 05/01/2024):
\$118,948.00

RICHWOOD

Texas

2024 CHEVROLET SILVERADO 1500

\$60,000.

EDUCATED CALCULATION: NO OFFICIAL
PRICING RECEIVED AS OF 05/2024



Chief Mayer is requesting that CCPD authorize an expenditure not to exceed \$60,000. for the purchase of a 2024 Chevrolet Silverado 1500 Police Pursuit Vehicle and the necessary upfit of all police related equipment.

SECURITY OF THE POLICE DEPARTMENT

Chief Mayer is requesting that CCPD authorize the expense of a sum not to exceed \$55,000. for the purchase of a chain linked fence with two (2)

Email	Close	Installation Start Date	Estimate Day: Mon Tue Wed Thur Fri Sat Sun
Invoice	PO#		Estimate Time: _____

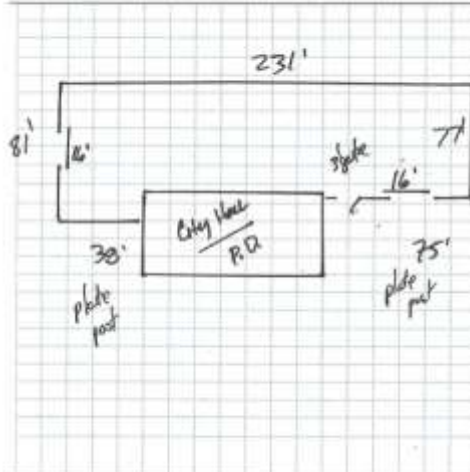
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Date 5/13/24

4075 CR 355, Brazoria, TX 77422
 Office # 979-798-4068 or # 979-549-4640, Fax # 979-549-9802
 Email: superiorfences@hotmail.com Website: www.superior-fences.com

Customer: City of Richwood P.D. Email: smayer@richwood.tx.gov
 Address: 1800 N. Brazosport Blvd. City: Richwood
 Phone Numbers: (979) 379-8141 Officer Nelson



Notes - Customer Requests
 12' tall industrial Galvanneal Chainlink
 #2- 16' v-track gate's with Liftmaster SL3000 operator's, 4-key pad's
 #1- walk gate with mechanical key pad.
 *customer provide's electricity to operator's.

Estimated Job Cost: \$ 49,500

I agree with the job description, layout and cost.

Sales Rep: Donnie Gray

TOOLS : # 1 5 6 0 5 2 2 0

Section IV, Item A.



- Keypad Entry/Exit
- Automatic Gate
- Chain-link Fence
- Walk Through Access

BOLAWRAP

Chief Mayer is requesting that CCPD authorize funds not to exceed \$28,000. to be utilized to purchase several Bolawrap

Wrap Technologies, Inc.
1017 West 4th Street
Tampa, AZ 33281
United States
800-583-2852



Bill To
Richwood Police Department (TX)
Chief Stephen Scott Mayer
979-295-2640
smayer@richwoodtx.gov
1800 Blackhawk Blvd N
Richwood, TX

Quote
2024-11441Q

Lead Time	1-2 Weeks
Valid Thru	Jun 26, 2024
Sales Person	Humet Figueroa
[No Title] p Contact	hfigueroa@wrap.com
Amount	\$ 27,376.20
Payment Terms	Net 30
FOB	Origin

Ship To
Richwood Police Department (TX)
Chief Stephen Scott Mayer
979-295-2640
smayer@richwoodtx.gov
1800 Blackhawk Blvd N
Richwood, TX
United States

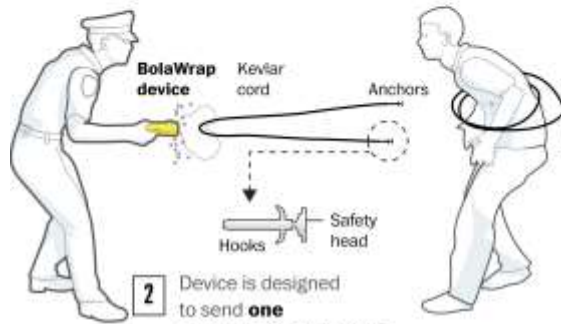
Product Details	Product Code	Unit Price	Quantity	Total
BolaWrap 150 - Yellow	15021	\$ 1,799.95	11	\$ 21,599.45
BolaWrap 150 Cassette	15030	\$ 59.95	72	\$ 4,316.40
if For Box 2 - Training 4 - Field Use				
BolaWrap 150 Blackhawk Retention Holder - Sub Attachment	15050	\$ 64.95	11	\$ 1,019.40
Training	60000	\$ 389.00	1	\$ 389.00
Train the Trainer				
Shipping	Shipping	\$ 52.00	1	\$ 52.00

Sub Total	\$ 27,376.20
Service Tax	\$ 0.00
Paid Amount	\$ 0.00
Grand Total	\$ 27,376.20

Another way to subdue unruly suspects

The BolaWrap restraint device throws a cord around suspects to subdue them, rather than using chemicals or electric shocks

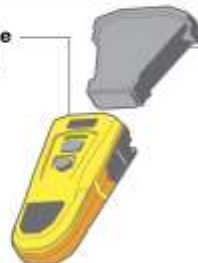
- Officer fires device.** Gas charges propel anchored Kevlar cord toward suspect.
- Device is designed to send one anchor slightly ahead of the other to ensure a clean wrap.** Safety head on anchor protects against piercing the skin.
- Cord wraps around suspect, hooks to clothing.**



Optimum range: 12-20 feet
(Diagram is not to scale)

BolaWrap device

Battery-powered, laser-aimed gas projector that propels the anchored cord toward the target.



Cord cassette
Lightweight 7 1/2-foot Kevlar cord can wrap around a typical body one to three times.



Product Elements

- A. Cocking Lever
- B. Green Line Laser
- C. Activation Button
- D. Safety
- E. Cartridge Release Lever
- F. Propellant
- G. Serialized Cartridge
- H. Kevlar Cord
- I. Anchor
- J. Hooks

Source: Wrap Technologies
WILLIAM NEFF/THE WASHINGTON POST

FY 24/25 TRAINING REQUIREMENTS

Chief Mayer is asking that CCPD authorize funds in the amount of \$15,000. to ensure that the officers of the Richwood Police Department continue to receive the best training available.





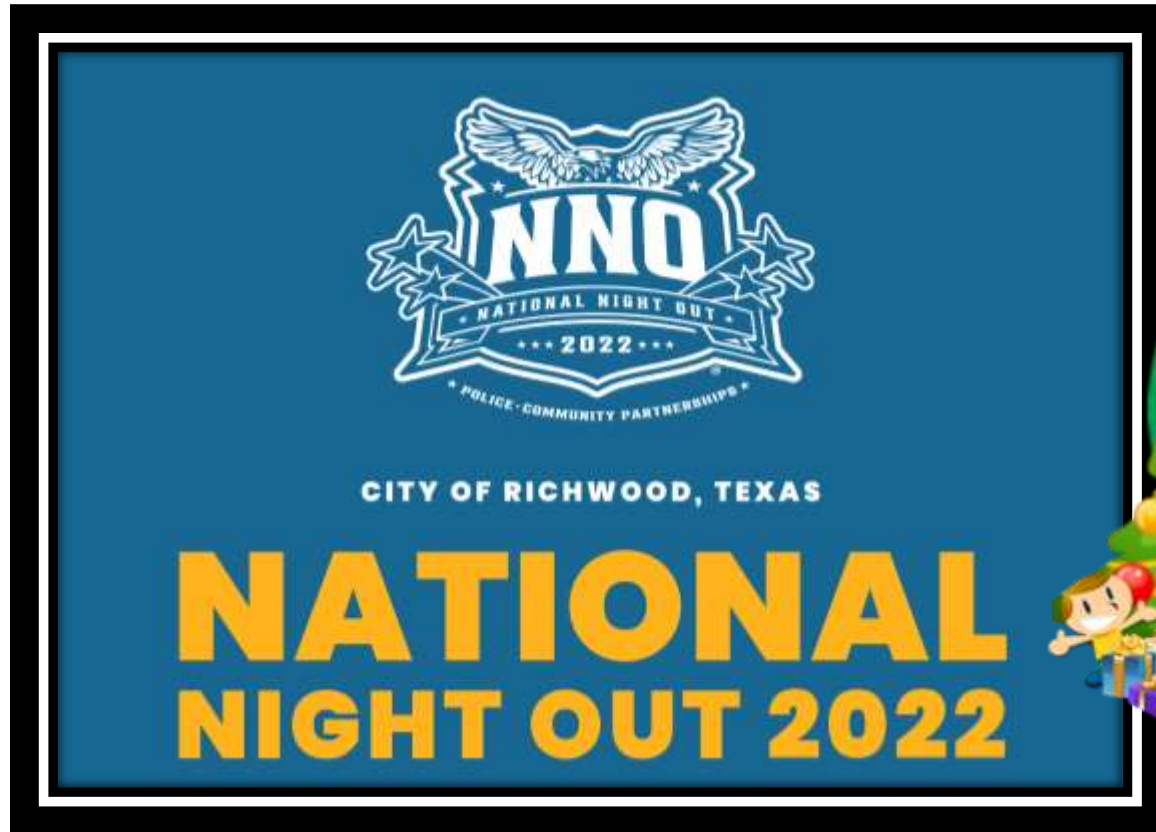
SOCIAL HARM PREVENTION EFFORTS OVERTIME

Chief Mayer is requesting \$15,000. to be dedicated to operational overtime for social harm (Crime, Crashes & Animal Control) issues.

\$15,000.

COMMUNITY OUTREACH EVENTS

Chief Mayer is requesting \$10,000. in funding to facilitate the annual All America Night, National Night Out, Shop with a Cop, and Easter & Halloween events.



UNIFORM REPLACEMENT

Section IV, Item A.

Chief Mayer is requesting \$10,000. for uniform replacement. The department is looking to upgrade all uniform wear to something field level tactical while maintaining a professional appearance.

UNIFORM: # 1 5 6 0 5 1 9 0

FLYING CROSS
MODERN DAILY DUTY UNIFORMS

CLASS B SHIRT

- Professional Appearance
- Ruggedness & Comfort
- Regulates Body Temperature
- Wides Range of Motion

MADE IN USA

Blauer
SERIOUS PROTECTION.

elbeco

ITEM	AMOUNT	BALANCE
		\$201,579.00
2024 CHEVROLET SILVERADO 1500	\$60,000.00	\$141,579.00
SECURITY OF PD	\$55,000.00	\$86,579.00
POLICE TRAINING	\$15,000.00	\$71,579.00
SOCIAL HARM PREVENTION	\$15,000.00	\$56,579.00
COMMUNITY OUTREACH	\$10,000.00	\$46,579.00
UNIFORM REPLACEMENT	\$10,000.00	\$36,579.00
BOLAWRAP RESTRAINT	\$28,000.00	*\$8,579.00

tion to any sales tax revenue received between 05/01/2024 and 09/30/2024

As of May 1st, 2024, CCPD has an operating balance of \$201,579.00.

Should all requests be granted, CCPD will have a balance of \$8,579.00.

It is estimated that approximately another \$30,000.00 in sales tax revenue will be received prior to the end of the 23/24 fiscal year. This estimates year end total at \$38,579.00.

RICHWOOD

Texas

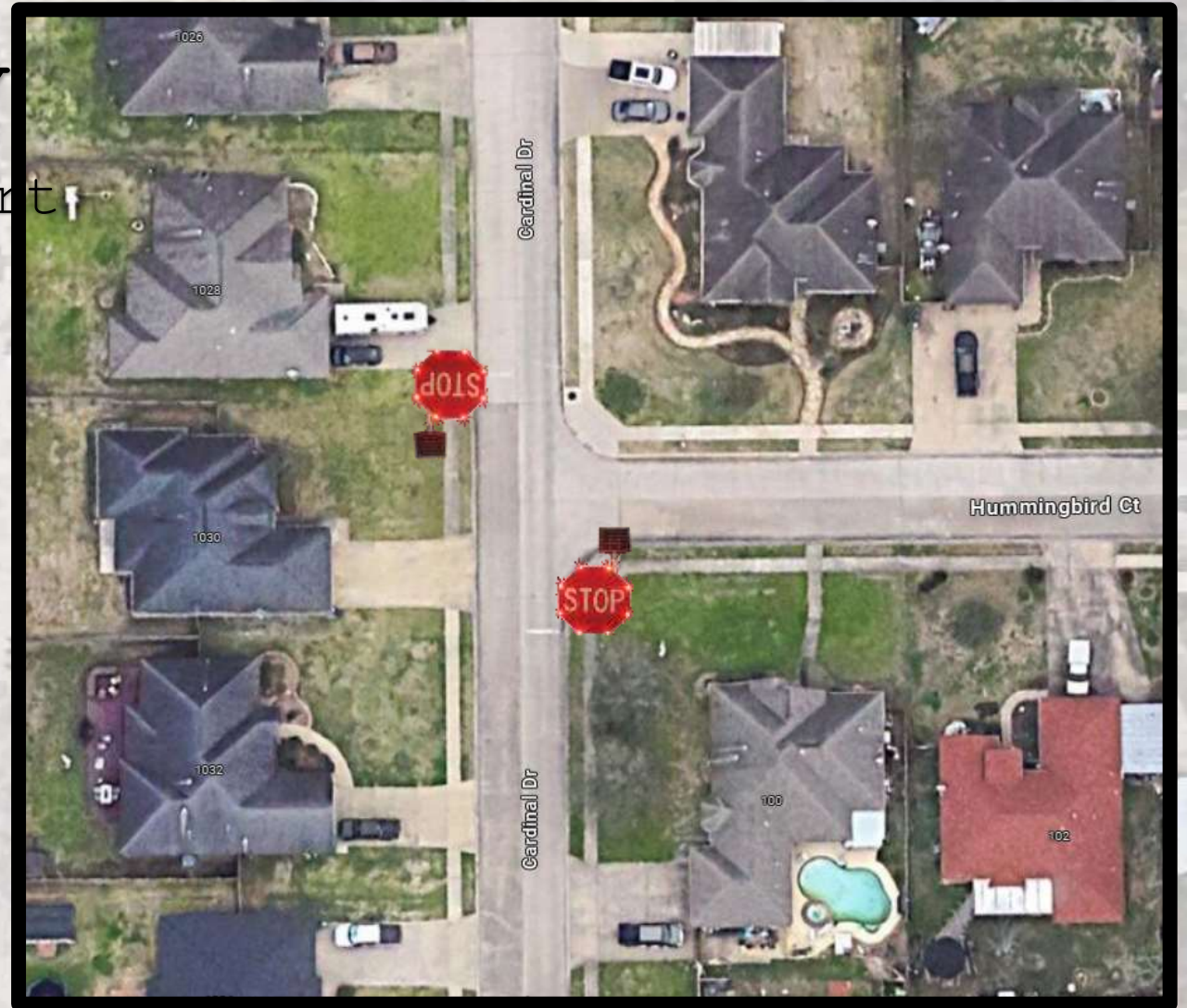
TRAFFIC SURVEY

Cardinal Drive & Hummingbird Court

For the last several years there have been numerous complaints from the residents in the area of Hummingbird Court of motor vehicle traffic disregarding the posted stop signs located at the intersection of Cardinal Drive and Hummingbird Court.

In response, the police department have employed several traffic enforcement efforts in the area. Not surprisingly, these efforts have had minimal, if any, effect on gaining compliance from the motoring public.

Recently, the Crime Control Prevention District (CCPD) authorized the use of \$3,000. for the purchase of two (2) solar powered LED lighted stop signs.



DAY ONE:

DURATION MONDAY 05/06/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
2:42PM - 2:52PM	5	3	0
2:52PM - 3:02PM	5	4	0
3:02PM - 3:12PM	5	4	1
3:12PM - 3:22PM	8	5	0
3:22PM - 3:32PM	8	4	0

A total of 68 vehicles were surveyed. Of those, 40 came to a complete stop, 7 yielded but did not stop, and 1 made no attempt to yield or stop. RESULTS: 58.8% of vehicles surveyed came to a complete stop while 41.1% of vehicles surveyed did not stop, 39.7% of which at least slowed down before running the stop sign. While 1.4% of the vehicles surveyed totally disregarded the stop sign.

DURATION MONDAY 05/06/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
4:18PM - 4:28PM	15	5	1
4:28PM - 4:38PM	8	5	0
4:38PM - 4:48PM	11	2	0
4:48PM - 4:58PM	13	6	0
4:58PM - 5:08PM	14	2	0

A total of 105 vehicles were surveyed. Of those, 75 came to a complete stop, 14 yielded but did not stop, and 1 made no attempt to yield or stop. RESULTS: 71.4% of vehicles surveyed came to a complete stop while 28.5% of vehicles surveyed did not stop, 27.6% of which at least slowed down before running the stop sign. While 0.9% of the vehicles surveyed totally

In this four (4) hour survey, 323 vehicles were observed at the intersection of Cardinal Drive and Hummingbird Court. Of those, 240 came to a complete stop, 76 yielded but did not stop, and 7 made no attempt to stop whatsoever.

The results are as follows:

74.3% of vehicles surveyed came to a complete **stop** at the stop sign.

25.6% of vehicles surveyed **did not stop** at the stop sign.

23.5% of the vehicles that did not stop at the stop sign at least **slowed down** before running the stop.

2.1% of the 323 vehicles surveyed

DAY TWO:

DURATION TUESDAY 05/07/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
12:10PM - 12:20PM	11	3	1
12:21PM - 12:30PM	6	1	1
12:31PM - 12:40PM	11	6	0
12:41PM - 12:50PM	7	4	1
12:51PM - 1:00PM	4	0	0

Section V, Item A.

A total of 44 vehicles were surveyed. Of those, 55 came to a complete stop, 15 yielded but did not stop, and 4 made no attempt to yield or stop. RESULTS: 74.3% of vehicles surveyed came to a complete stop while 25.6% of vehicles surveyed did not stop, 20.2% of which at least slowed down before running the stop sign. While 5.4% of the vehicles surveyed totally disregarded the stop sign.

DURATION TUESDAY 05/07/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
2:53PM - 3:03PM	7	0	0
3:04PM - 3:13PM	14	1	0
3:14PM - 3:23PM	11	2	0
3:24PM - 3:33PM	14	1	1
3:34PM - 3:43PM	13	0	0

A total of 76 vehicles were surveyed. Of those, 70 came to a complete stop, 5 yielded but did not stop, and 1 made no attempt to yield or stop. RESULTS: 92.1% of vehicles surveyed came to a complete stop while 7.8% of vehicles surveyed did not stop, 6.5% of which at least slowed down before running the stop sign. While 1.3% of the vehicles surveyed totally

DAY THREE:

DURATION WEDNESDAY 05/08/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
9:07AM - 9:17AM	10	0	0
9:18AM - 9:27AM	4	3	0
9:28AM - 9:37AM	8	3	0
9:38AM - 9:47AM	6	1	0
9:48AM - 9:57AM	8	2	0

A total of 53 vehicles were surveyed. Of those, 39 came to a complete stop, 11 yielded but did not stop, and 0 made no attempt to yield or stop. RESULTS: 73.5% of vehicles surveyed came to a complete stop while 26.4% of vehicles surveyed did not stop, 26.4% of which at least slowed down before running the stop sign. While 0% of the vehicles surveyed totally disregarded the stop sign.

DURATION WEDNESDAY 05/08/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
12:18PM - 12:28PM	13	0	0
12:29PM - 12:38PM	5	4	0
12:39PM - 12:48PM	7	0	0
12:49PM - 12:58PM	7	0	0
12:59PM - 1:08PM	6	1	1

A total of 57 vehicles were surveyed. Of those, 47 came to a complete stop, 10 yielded but did not stop, and 2 made no attempt to yield or stop. RESULTS: 82.4% of vehicles surveyed came to a complete stop while 17.5% of vehicles surveyed did not stop, 14% of which at least slowed down before running the stop sign. While 3.5% of the vehicles surveyed totally disregarded the stop sign.

In this eight (8) hour survey, 512 vehicles were observed at the intersection of Cardinal Drive and Hummingbird Court. Of those, 389 came to a complete stop, 112 yielded but did not stop, and 10 made no attempt to stop whatsoever.

The results are as follows:

75.9% of vehicles surveyed came to a complete **stop** at the stop sign.

23.8% of vehicles surveyed **did not stop** at the stop sign.

21.8% of the vehicles that did not stop at the stop sign at least **slowed down** before running the stop.

1.0% of the 512 vehicles surveyed

DAY FOUR:

DURATION THURSDAY 05/09/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
10:48AM - 10:58PM	6	1	0
10:59AM - 11:08AM	2	1	0
11:09AM - 11:18AM	6	0	0
11:19AM - 11:28AM	5	3	0
11:29AM - 11:38AM	5	2	1

A total of 37 vehicles were surveyed. Of those, 27 came to a complete stop, 10 yielded but did not stop, and 1 made no attempt to yield or stop. RESULTS: 72.9% of vehicles surveyed came to a complete stop while 24.3% of vehicles surveyed did not stop, 21.6% of which at least slowed down before running the stop sign. While 2.7% of the vehicles surveyed totally disregarded the stop sign.

DURATION THURSDAY 05/09/2024	STOPPED COMPLETE CESSATION OF MOVEMENT	YIELDED SLOWED WITHOUT STOPPING	RAN NO EFFORT TO EVEN SLOW
1:53PM - 2:03PM	7	0	0
2:04PM - 2:13PM	4	0	0
2:14PM - 2:23PM	4	1	0
2:24PM - 2:33PM	5	2	0
2:34PM - 2:43PM	9	0	0

A total of 42 vehicles were surveyed. Of those, 36 came to a complete stop, 6 yielded but did not stop, and 0 made no attempt to yield or stop. RESULTS: 85.7% of vehicles surveyed came to a complete stop while 14.3% of vehicles surveyed did not stop.

Section V, Item A.

Downsizing The Fleet



Beginning in March of 2022, the Richwood Police Department began a process of downsizing its fleet. The purpose of the downsizing was to reduce vehicle maintenance costs.

Since the effort began, Chief Mayer has sent a total of ten (10) vehicles to the Houston Auto Auction, Inc. As of today's date, seven (7) vehicles have sold with three (3) pending sale.

Thus far, a total of

\$32,111.00

has been added to the CCPD surplus.