



KEEP RICHWOOD BEAUTIFUL COMMISSION AGENDA

Wednesday, April 08, 2026 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Keep Richwood Beautiful Commission will meet Wednesday, April 8, 2026, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF MEMBERS
- III. PUBLIC COMMENTS
- IV. REPORT ON RECENT EVENTS
 - A. Brazoria County Master Gardener's Presentation - March 21, 2026
- V. UPCOMING EVENTS
 - A. Spring Clean Up - May 2, 2026
 - B. Earth Day - April 22, 2026
- VI. YARD OF THE MONTH
Audubon Woods I & II
- VII. DISCUSSION AND ACTION ITEMS
 - A. Discussion regarding the upcoming fiscal year budget to establish board priorities and provide direction for allocation of available funding.
 - B. Discussion and possible action regarding the acceptance of a donation from the Texas A&M AgriLife Extension Agency consisting of three (3) Red Mulberry trees.
- VIII. FINANCIAL REPORT
 - [A.](#) Keep Richwood Beautiful Budget Report
- IX. EXECUTIVE DIRECTOR'S REPORT
- X. ACCOMPLISHMENTS AND ITEMS OF COMMUNITY INTEREST
- XI. SET NEXT MEETING DATE
- XII. FUTURE AGENDA ITEMS
- XIII. ADJOURNMENT

The Commission may go into Executive Session on any item listed on the Agenda in accordance with Section 551.071 of the Government Code (attorney-client privilege).

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on _____ at _____ post this notice of meeting on the Bulletin Board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Kirsten Garcia, City Secretary
City of Richwood

Section VIII, Item A.

City of Richwood
Keep Richwood Beautiful
20 Beautification - 10/01/2025 to 04/02/2026
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	2026 Budget	Remaining Budget
Revenue					
Intergovernmental revenue					
614113 Intragovernmental Income	0.00	0.00	0.00	0.00	0.00
Total Intergovernmental revenue	0.00	0.00	0.00	0.00	0.00
Charges for services					
614124 Beautification Revenues	8,445	0.00	6,920	14,500	7,580
Total Charges for services	8,445	0.00	6,920	14,500	7,580
Interest					
614110 Interest Earnings	0.00	0.00	797	600	(197)
Total Interest	0.00	0.00	797	600	(197)
Miscellaneous revenue					
614112 Miscellaneous Income	131	0.00	0.00	0.00	0.00
614114 Community Garden Membership Fees	0.00	0.00	0.00	0.00	0.00
614115 Farmers Market Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	131	0.00	0.00	0.00	0.00
Total Revenue	8,576	0.00	7,717	15,100	7,383
Expenditures					
Parks & Recreation					
Beautification					
Personnel & Benefits					
615102 Contract Labor	3,500	0.00	3,000	7,000	4,000
615103 Salaries & Wages	0.00	0.00	0.00	0.00	0.00
615105 Retirement	0.00	0.00	0.00	0.00	0.00
615110 Workmen's Compensation Ins	0.00	0.00	0.00	0.00	0.00
615120 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
615130 Training & Travel	0.00	0.00	260	500	240
Total Personnel & Benefits	3,500	0.00	3,260	7,500	4,240
Supplies					
615210 Office Supplies	24	0.00	485	100	(385)
615215 Custodial Supplies	0.00	0.00	0.00	0.00	0.00
615220 Tools	0.00	0.00	0.00	100	100
615225 Books and Periodicals	0.00	0.00	0.00	0.00	0.00
615240 Expendable Operating Supplies	2,511	0.00	1,297	3,200	1,903
Total Supplies	2,535	0.00	1,782	3,400	1,618
Maintenance & Repair					
615310 Building & Grounds M&R	1,576	0.00	2,216	6,000	3,784
615365 Other Equipment M&R	0.00	0.00	0.00	0.00	0.00
Total Maintenance & Repair	1,576	0.00	2,216	6,000	3,784
Other Services					
615660 Dues & Subscriptions	200	0.00	157	200	43
615685 Publishing & Advertising	67	0.00	357	500	143
615695 Special Services - Miscellaneous	0.00	0.00	470	500	30
Total Other Services	267	0.00	984	1,200	216
Capital Equipment					
615930 Equipment	0.00	0.00	0.00	500	500
615950 Community Garden	0.00	0.00	0.00	0.00	0.00
Total Capital Equipment	0.00	0.00	0.00	500	500
Total Beautification	7,877	0.00	8,242	18,600	10,358
Total Parks & Recreation	7,877	0.00	8,242	18,600	10,358
Total Expenditures	7,877	0.00	8,242	18,600	10,358
Other Financing Sources and Uses					
Sources					
Transfers In					
974959 Transfer from Fund Balance	0.00	0.00	0.00	0.00	0.00
974963 Transfer from General Fund	5,000	0.00	5,000	5,000	0.00
Total Transfers In	5,000	0.00	5,000	5,000	0.00
Total Sources	5,000	0.00	5,000	5,000	0.00
Uses					
Transfers Out					

INTENDED FOR MANAGEMENT USE ONLY

Page 1

4/2/2026 08:22 A

3

Section VIII, Item A.

City of Richwood
Keep Richwood Beautiful
20 Beautification - 10/01/2025 to 04/02/2026
58.33% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>2026 Budget</u>	<u>Remaining Budget</u>
615961 Transfer to Water/Sewer	0.00	0.00	0.00	0.00	0.00
Total Transfers Out	0.00	0.00	0.00	0.00	0.00
Total Uses	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	5,000	0.00	5,000	5,000	0.00
Total -	5,699	0.00	4,475	1,500	(2,975)

INTENDED FOR MANAGEMENT USE ONLY

Page 2

4/2/2026 08:22 AM

4