



KEEP RICHWOOD BEAUTIFUL COMMISSION AGENDA

Wednesday, August 05, 2026 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Keep Richwood Beautiful Commission will meet Wednesday, August 5, 2026, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF MEMBERS
- III. PUBLIC COMMENTS
- IV. CONSENT AGENDA
- V. UPCOMING EVENTS
 - A. BCGMA presentation in September: Weed Management (responsibility: refreshments, door prizes.)
- VI. YARD OF THE MONTH
 - A. Original Richwood
- VII. DISCUSSION AND ACTION ITEMS
 - A. Discussion and possible action regarding KRB project for 2027.
 - B. Discussion and possible action regarding October and December Yard of the Month - Rules, Judging.
- VIII. FINANCIAL REPORT
 - [A.](#) Keep Richwood Beautiful Budget Report
- IX. EXECUTIVE DIRECTOR'S REPORT
- X. ACCOMPLISHMENTS AND ITEMS OF COMMUNITY INTEREST
- XI. SET NEXT MEETING DATE
- XII. FUTURE AGENDA ITEMS
- XIII. ADJOURNMENT

The Commission may go into Executive Session on any item listed on the Agenda in accordance with Section 551.071 of the Government Code (attorney-client privilege).

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Laura Tyner, do hereby certify that I did, on _____ at _____ post this notice of meeting on the Bulletin Board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Laura Tyner, City Secretary
City of Richwood

City of Richwood
Operational Budget Report - Monthly
20 Beautification - 10/01/2025 to 07/30/2026
83.33% of the fiscal year has expired

Section VIII, Item A.

	Prior Year July	Current Year July	Current YTD	Approved Budget	Actual Budget	Remaining Budget	% Earned/Used
Revenue							
Intergovernmental reve							
614113 Intragovernment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Charges for services							
614124 Beautification R	1,184.00	1,142.00	11,498.48	14,500.00	14,500.00	(3,001.52)	-383.09%
Total Charges for servic	1,184.00	1,142.00	11,498.48	14,500.00	14,500.00	(3,001.52)	-383.09%
Interest							
614110 Interest Earning	169.50	0.00	1,538.82	600.00	600.00	938.82	163.91%
Total Interest	169.50	0.00	1,538.82	600.00	600.00	938.82	163.91%
Miscellaneous revenue							
614112 Miscellaneous I	0.00	0.00	99.10	0.00	0.00	99.10	100.00%
614114 Community Gar	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
614115 Farmers Market	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous rev	0.00	0.00	99.10	0.00	0.00	99.10	100.00%
Total Revenue	1,353.50	1,142.00	13,136.40	15,100.00	15,100.00	(1,963.60)	-669.00%
Expenditures							
Parks & Recreation							
Beautification							
Personnel & Benefits							
615102 Contract Lab	500.00	645.00	5,145.00	7,000.00	7,000.00	(1,855.00)	-277.36%
615103 Salaries & W	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615105 Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615110 Workmen's C	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615120 Unemploye	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615130 Training & Tr	59.00	0.00	259.99	500.00	500.00	(240.01)	-108.32%
Total Personnel & Be	559.00	645.00	5,404.99	7,500.00	7,500.00	(2,095.01)	-257.99%
Supplies							
615210 Office Supplie	0.00	0.00	485.00	100.00	100.00	385.00	125.97%
615215 Custodial Su	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615220 Tools	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00%
615225 Books and P	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
615240 Expendable	0.00	102.00	2,052.26	3,200.00	3,200.00	(1,147.74)	-178.81%
Total Supplies	0.00	102.00	2,537.26	3,400.00	3,400.00	(862.74)	-294.09%
Maintenance & Repai							
615310 Building & Gr	0.00	290.00	2,505.65	6,000.00	6,000.00	(3,494.35)	-71.71%
615365 Other Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Maintenance &	0.00	290.00	2,505.65	6,000.00	6,000.00	(3,494.35)	-71.71%
Other Services							
615660 Dues & Subs	0.00	0.00	157.08	200.00	200.00	(42.92)	-365.98%
615685 Publishing &	160.43	0.00	589.62	500.00	500.00	89.62	657.91%
615695 Special Servi	0.00	0.00	470.33	500.00	500.00	(29.67)	-1,585.20%
Total Other Services	160.43	0.00	1,217.03	1,200.00	1,200.00	17.03	7,146.39%
Capital Equipment							
615930 Equipment	0.00	0.00	0.00	500.00	500.00	(500.00)	0.00%
615950 Community G	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Capital Equipm	0.00	0.00	0.00	500.00	500.00	(500.00)	0.00%
Total Beautification	719.43	1,037.00	11,664.93	18,600.00	18,600.00	(6,935.07)	-168.20%
Total Parks & Recreatio	719.43	1,037.00	11,664.93	18,600.00	18,600.00	(6,935.07)	-168.20%
Total Expenditures	719.43	1,037.00	11,664.93	18,600.00	18,600.00	(6,935.07)	-168.20%
Other Financing Sources							
Sources							
Transfers In							
974959 Transfer from	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
974963 Transfer from	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total Transfers In	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total Sources	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
Uses							
Transfers Out							

City of Richwood

Operational Budget Report - Monthly
20 Beautification - 10/01/2025 to 07/30/2026
83.33% of the fiscal year has expired

	Prior Year July	Current Year July	Current YTD	Approved Budget	Actual Budget	Remaining Budget	% Earned/Used
615961 Transfer to Wa	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Uses	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Other Financing So	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
Total -	634.07	105.00	6,471.47	1,500.00	1,500.00	4,971.47	130.17%