



KEEP RICHWOOD BEAUTIFUL COMMISSION AGENDA

Thursday, December 07, 2023 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Keep Richwood Beautiful Commission will meet Thursday, December 7, 2023, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF MEMBERS
- III. PUBLIC COMMENTS
- IV. REPORT ON RECENT EVENTS
 - A. Trunk or Treat, October 2023.
 - B. Fall Sweep, 2023
 - C. Texas Recycles Day - November 15, 2023
- V. DISCUSSION AND ACTION ITEMS
 - A. Discuss and consider members volunteering to assist the Richwood Volunteer Fire Department with their Christmas event.
 - B. Reports, discussion, and possible action on the status of the Richwood Community Garden.
 - C. Discussion and possible action on recruitment for KRB.
 - D. Discussion and possible action regarding committee t-shirts.
- VI. FINANCIAL REPORT
 - [A.](#) Keep Richwood Beautiful Budget Report
 - B. Parks and Recreation Budget Report
- VII. EXECUTIVE DIRECTOR'S REPORT
- VIII. ACCOMPLISHMENTS AND ITEMS OF COMMUNITY INTEREST
- IX. SET NEXT MEETING DATE
- X. FUTURE AGENDA ITEMS
- XI. ADJOURNMENT

The Commission may go into Executive Session on any item listed on the Agenda in accordance with Section 551.071 of the Government Code (attorney-client privilege).

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on _____ at _____ post this notice of meeting on the Bulletin Board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Kirsten Garcia, City Secretary
City of Richwood

City of Richwood
Keep Richwood Beautiful
20 Beautification - 10/01/2023 to 12/01/2023
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	2023 Budget	Remaining Budget
Revenue					
Intergovernmental revenue					
614113 Intragovernmental Income	0.00	0.00	0.00	0.00	0.00
Total Intergovernmental revenue	0.00	0.00	0.00	0.00	0.00
Charges for services					
614124 Beautification Revenues	3,872	0.00	2,530	15,500	12,970
Total Charges for services	3,872	0.00	2,530	15,500	12,970
Interest					
614110 Interest Earnings	0.00	0.00	0.00	0.00	0.00
Total Interest	0.00	0.00	0.00	0.00	0.00
Miscellaneous revenue					
614112 Miscellaneous Income	191	0.00	973	0.00	(973)
614114 Community Garden Membership Fees	0.00	0.00	0.00	0.00	0.00
614115 Farmers Market Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous revenue	191	0.00	973	0.00	(973)
Total Revenue	4,063	0.00	3,503	15,500	11,997
Expenditures					
Parks & Recreation					
Beautification					
Personnel & Benefits					
615102 Contract Labor	2,070	0.00	500	6,000	5,500
615103 Salaries & Wages	0.00	0.00	0.00	0.00	0.00
615105 Retirement	0.00	0.00	0.00	0.00	0.00
615110 Workmen's Compensation Ins	0.00	0.00	0.00	0.00	0.00
615120 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
615130 Training & Travel	0.00	0.00	0.00	3,000	3,000
Total Personnel & Benefits	2,070	0.00	500	9,000	8,500
Supplies					
615210 Office Supplies	0.00	0.00	0.00	225	225
615215 Custodial Supplies	0.00	0.00	0.00	0.00	0.00
615220 Tools	0.00	0.00	0.00	250	250
615225 Books and Periodicals	0.00	0.00	0.00	100	100
615240 Expendable Operating Supplies	316	0.00	0.00	1,000	1,000
Total Supplies	316	0.00	0.00	1,575	1,575
Maintenance & Repair					
615310 Building & Grounds M&R	0.00	0.00	0.00	1,000	1,000
615365 Other Equipment M&R	0.00	0.00	0.00	0.00	0.00
Total Maintenance & Repair	0.00	0.00	0.00	1,000	1,000
Other Services					
615660 Dues & Subscriptions	120	0.00	0.00	120	120
615685 Publishing & Advertising	0.00	0.00	0.00	200	200
615695 Special Services - Miscellaneous	0.00	0.00	0.00	500	500
Total Other Services	120	0.00	0.00	820	820
Capital Equipment					
615930 Equipment	0.00	0.00	0.00	500	500
615950 Community Garden	342	0.00	0.00	1,500	1,500
Total Capital Equipment	342	0.00	0.00	2,000	2,000
Total Beautification	2,848	0.00	500	14,395	13,895
Total Parks & Recreation	2,848	0.00	500	14,395	13,895
Total Expenditures	2,848	0.00	500	14,395	13,895
Other Financing Sources and Uses					
Sources					
Transfers In					
974959 Transfer from Fund Balance	0.00	0.00	0.00	0.00	0.00
974963 Transfer from General Fund	5,000	0.00	0.00	5,000	5,000
Total Transfers In	5,000	0.00	0.00	5,000	5,000
Total Sources	5,000	0.00	0.00	5,000	5,000
Uses					
Transfers Out					

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	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>2023 Budget</u>	<u>Remaining Budget</u>
615961 Transfer to Water/Sewer	0.00	0.00	0.00	0.00	0.00
Total Transfers Out	0.00	0.00	0.00	0.00	0.00
Total Uses	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources and Uses	5,000	0.00	0.00	5,000	5,000
Total -	6,214	0.00	3,003	6,105	3,102