



## KEEP RICHWOOD BEAUTIFUL COMMISSION AGENDA

**Tuesday, September 10, 2024 at 6:00 PM**

*Richwood City Hall, 1800 Brazosport Blvd. N.*

BE IT KNOWN THAT a City of Richwood Keep Richwood Beautiful Commission will meet Tuesday, September 10, 2024, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF MEMBERS
- III. PUBLIC COMMENTS
- IV. UPCOMING EVENTS
  - A. National Night Out, October 1
  - B. Trunk or Treat, October 25
  - C. Fall Sweep, November 2
- V. YARD OF THE MONTH

September - Brazos Crossing Subdivision

October - Spookiest Yard Contest

- VI. DISCUSSION AND ACTION ITEMS
  - A. Discussion and possible action regarding work to be done at the Community Garden, including garden bed replacement and rain barrels.
  - B. Discussion and possible action regarding "Our Texas, Our Future" grant projects.
  - C. Discuss and consider purchasing Keep Richwood Beautiful promotional items.
- VII. FINANCIAL REPORT
  - [A.](#) Keep Richwood Beautiful Budget Report
- VIII. EXECUTIVE DIRECTOR'S REPORT
- IX. ACCOMPLISHMENTS AND ITEMS OF COMMUNITY INTEREST
- X. SET NEXT MEETING DATE
- XI. FUTURE AGENDA ITEMS
- XII. ADJOURNMENT

**The Commission may go into Executive Session on any item listed on the Agenda in accordance with Section 551.071 of the Government Code (attorney-client privilege).**

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on \_\_\_\_\_ at \_\_\_\_\_ post this notice of meeting on the Bulletin Board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

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Kirsten Garcia, City Secretary  
City of Richwood

**City of Richwood**  
**Keep Richwood Beautiful**  
**20 Beautification - 10/01/2023 to 09/06/2024**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	2024 Budget	Remaining Budget
<b>Revenue</b>					
<b>Intergovernmental revenue</b>					
614113 Intragovernmental Income	0.00	0.00	0.00	0.00	0.00
<b>Total Intergovernmental revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Charges for services</b>					
614124 Beautification Revenues	15,531	1	13,727	15,500	1,773
<b>Total Charges for services</b>	<b>15,531</b>	<b>1</b>	<b>13,727</b>	<b>15,500</b>	<b>1,773</b>
<b>Interest</b>					
614110 Interest Earnings	0.00	0.00	0.00	0.00	0.00
<b>Total Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous revenue</b>					
614112 Miscellaneous Income	215	0.00	1,100	0.00	(1,100)
614114 Community Garden Membership Fees	0.00	0.00	0.00	0.00	0.00
614115 Farmers Market Revenue	0.00	0.00	0.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>215</b>	<b>0.00</b>	<b>1,100</b>	<b>0.00</b>	<b>(1,100)</b>
<b>Total Revenue</b>	<b>15,746</b>	<b>1</b>	<b>14,827</b>	<b>15,500</b>	<b>673</b>
<b>Expenditures</b>					
<b>Parks &amp; Recreation</b>					
<b>Beautification</b>					
<b>Personnel &amp; Benefits</b>					
615102 Contract Labor	8,925	0.00	4,000	6,000	2,000
615103 Salaries & Wages	0.00	0.00	0.00	0.00	0.00
615105 Retirement	0.00	0.00	0.00	0.00	0.00
615110 Workmen's Compensation Ins	0.00	0.00	0.00	0.00	0.00
615120 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00
615130 Training & Travel	1,529	0.00	172	3,000	2,828
<b>Total Personnel &amp; Benefits</b>	<b>10,454</b>	<b>0.00</b>	<b>4,172</b>	<b>9,000</b>	<b>4,828</b>
<b>Supplies</b>					
615210 Office Supplies	37	0.00	0.00	225	225
615215 Custodial Supplies	0.00	0.00	0.00	0.00	0.00
615220 Tools	0.00	0.00	0.00	250	250
615225 Books and Periodicals	0.00	0.00	0.00	100	100
615240 Expendable Operating Supplies	1,319	0.00	809	1,000	191
<b>Total Supplies</b>	<b>1,356</b>	<b>0.00</b>	<b>809</b>	<b>1,575</b>	<b>766</b>
<b>Maintenance &amp; Repair</b>					
615310 Building & Grounds M&R	0.00	(720)	720	1,000	280
615365 Other Equipment M&R	0.00	0.00	0.00	0.00	0.00
<b>Total Maintenance &amp; Repair</b>	<b>0.00</b>	<b>(720)</b>	<b>720</b>	<b>1,000</b>	<b>280</b>
<b>Other Services</b>					
615660 Dues & Subscriptions	941	0.00	881	120	(761)
615685 Publishing & Advertising	0.00	0.00	0.00	200	200
615695 Special Services - Miscellaneous	0.00	0.00	378	500	122
<b>Total Other Services</b>	<b>941</b>	<b>0.00</b>	<b>1,259</b>	<b>820</b>	<b>(439)</b>
<b>Capital Equipment</b>					
615930 Equipment	1,028	0.00	0.00	500	500
615950 Community Garden	1,680	0.00	1,477	1,500	23
<b>Total Capital Equipment</b>	<b>2,708</b>	<b>0.00</b>	<b>1,477</b>	<b>2,000</b>	<b>523</b>
<b>Total Beautification</b>	<b>15,459</b>	<b>(720)</b>	<b>8,436</b>	<b>14,395</b>	<b>5,959</b>
<b>Total Parks &amp; Recreation</b>	<b>15,459</b>	<b>(720)</b>	<b>8,436</b>	<b>14,395</b>	<b>5,959</b>
<b>Total Expenditures</b>	<b>15,459</b>	<b>(720)</b>	<b>8,436</b>	<b>14,395</b>	<b>5,959</b>
<b>Other Financing Sources and Uses</b>					
<b>Sources</b>					
<b>Transfers In</b>					
974959 Transfer from Fund Balance	0.00	0.00	0.00	0.00	0.00
974963 Transfer from General Fund	5,000	0.00	5,000	5,000	0.00
<b>Total Transfers In</b>	<b>5,000</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>0.00</b>
<b>Total Sources</b>	<b>5,000</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>0.00</b>
<b>Uses</b>					
<b>Transfers Out</b>					

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	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>2024 Budget</u>	<u>Remaining Budget</u>
615961 Transfer to Water/Sewer	0.00	0.00	0.00	0.00	0.00
<b>Total Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Other Financing Sources and Uses</b>	<b>5,000</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>0.00</b>
<b>Total -</b>	<b>5,287</b>	<b>721</b>	<b>11,391</b>	<b>6,105</b>	<b>(5,286)</b>