

City of Richwood — TEXAS —

CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING AGENDA

Thursday, July 13, 2023 at 6:00 PM

Richwood City Hall, 1800 Brazosport Blvd. N.

BE IT KNOWN THAT a City of Richwood Crime Control and Prevention District Board will meet Weekday, Month DD, 20YY, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

- I. CALL TO ORDER
- II. ROLL CALL OF BOARD MEMBERS
- III. PUBLIC COMMENTS
- IV. APPROVAL OF MINUTES
 - A. Regular meeting held April 27, 2023.
- V. DISCUSSION AND ACTION ITEMS
 - A. Public hearing and action on Proposed FY 2024 CCPD Budget.
 - B. Discussion regarding All America Night funded by CCPD.
 - C. Discuss and consider recent crime control overtime efforts funded by CCPD.
- VI. SET NEXT MEETING DATE
- VII. FUTURE AGENDA ITEMS
- VIII. ADJOURNMENT

The City Council may go into Executive Session on any item listed on the Agenda in accordance with Section 551-071 of the Government Code (attorney-client privilege).

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 265-2082 or FAX (979) 265-7345 for further information.

I, Kirsten Garcia, do hereby certify that I did, on July 10, 2023 at 01:00 PM post this notice of meeting on the bulletin board at 1800 N. Brazosport Blvd., Richwood, TX, in compliance with the Texas Open Meetings Law.

Kirsten Garcia, City Secretary
City of Richwood

MINUTES

RICHWOOD CRIME CONTROL AND PREVENTION DISTRICT BOARD MEETING

Thursday, April 27, 2023 at 6:00 PM

BE IT KNOWN THAT a City of Richwood Crime Control and Prevention District Board will meet Thursday, April 27, 2023, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

I. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

II. ROLL CALL OF BOARD MEMBERS

PRESENT

Randy Day
Buster Primm
Randy Acord
Lauren LaCount
Leslie Klug
William Yearsin

ABSENT

David Thompson

III. PUBLIC COMMENTS

There was no public comment.

IV. APPROVAL OF MINUTES

A. Called meeting held February 9, 2023

Motion to approve.

Motion made by Lauren LaCount.

Voting Yea: Randy Day, Buster Primm, Randy Acord, Lauren LaCount, Leslie Klug, William Yearsin

V. DISCUSSION AND ACTION ITEMS

A. Discuss and consider the 2022 End of the Year Annual Report.

Chief presented the annual report.

Discussion held on metrics regarding our stats compared to surrounding communities.

Discussion held on clearance rates versus conviction rates.

Discussion held in crime percentage per capita.

Discussion held on traffic contact stats.

B. Discuss and consider current fiscal year overtime account.

Chief Mayer presented.

Discussion held on usage of remaining funds.

Discussion held on enforcement effects on crime.

- C. Discuss and consider current fiscal year tools expenditures.

Chief presented.

Discussion held on savings and additional purchases.

- D. Discuss and consider current fiscal year training & travel expenditures.

Chief presented.

Discussion held on training opportunities and keeping officers with the city.

Discussion held on which officers attend training.

- E. Discuss and consider current fiscal year uniform expenditures.

Chief presented.

Discussion held on vests.

- F. Discuss and consider upcoming needs for Fiscal Year 2024.

Chief Mayer presented.

Discussion held on vehicle needs.

Discussion held on future needs and expenditures.

Discussion held on future expenses that will not be covered by general fund.

VI. SET NEXT MEETING DATE

July for PH - July 13, 2023

VII. FUTURE AGENDA ITEMS

Future needs for this budget

VIII. ADJOURNMENT

Adjourn.

Motion made by Lauren LaCount, Seconded by Buster Primm.

Voting Yea: Randy Day, Buster Primm, Randy Acord, Lauren LaCount, Leslie Klug, William Yearsin

These minutes were read and approved on this 27th day of April 2023.

Chair

ATTEST:

City Secretary

City of Richwood
Proposed Budget

15 Crime Control and Prevention - 10/01/2023 to 09/30/2024

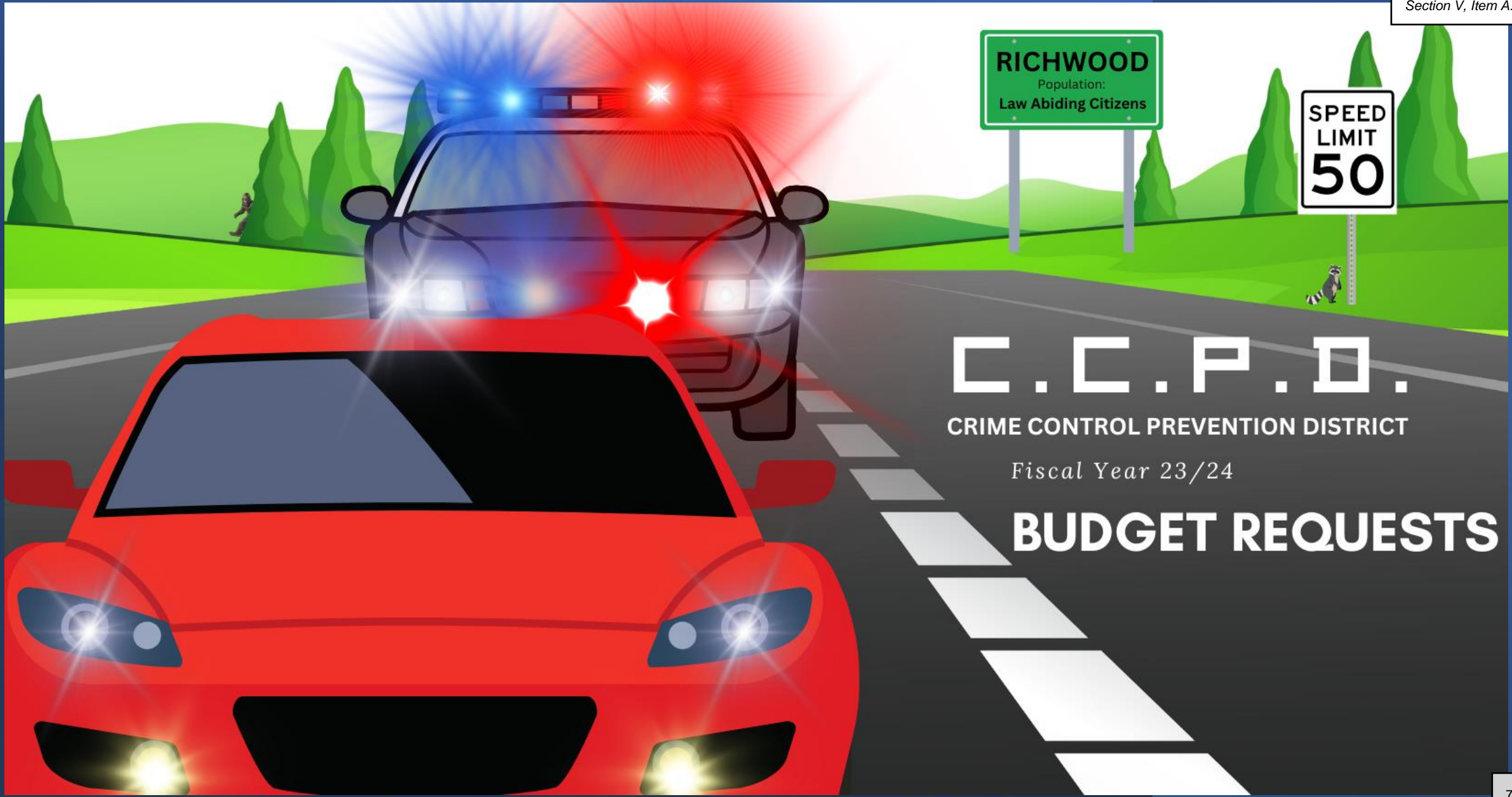
Account No.	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2023 Actual thru 6/23	2024 Proposed Budget	
Change in Fund Balance								
Revenue								
Taxes								
604117 Sales Tax annualized after 7 months = 177580 7% increase over prior year calculated FY23 with 5% increase"	604117	119,642	138,250	158,402	185,074	185,000	89,161	160,000
Total Taxes		119,642	138,250	158,402	185,074	185,000	89,161	160,000
Interest								
604110 Interest Earnings	604110	1,412	606	6	100	0	434	900
Total Interest		1,412	606	6	100	0	434	900
Miscellaneous revenue								
604112 Miscellaneous Income	604112	137	0	0	0	0	0	0
604287 Police Outreach Donations	604287	0	0	0	0	0	1120	0
Total Miscellaneous revenue		137	0	0	0	0	1120	0
Total Revenue		121,191	138,856	158,408	185,174	185,000	90,715	160,900
Expenditures								
Public Safety								
Crime Control and Prevention								
605130 Training & Travel	605130	5,093	908	410	6,438	15,000	9,277	15,000
605175 Certification Pay	605175	550	0	0	0	0	0	0
605190 Uniforms \$2,000 per new officer plus wear & tear replacement"	605190	2,828	955	2,319	1,838	6,000	2,841	6,000
605220 Tools Radar trailer 14,000; tint meter 300; portable breathalyzer 700; thermo imager 2,000; bicycle patrol 2,000"	605220	0	0	0	0	19,000	13,904	
605287 Community Outreach All America Night & National Night Out"	605287	0	5,687	6,771	13,953	10,000	5,646	10,000 \$5,000 each for AAN & NNO
605340 Vehicle M&R	605340	0	21,237	0	0	0	0	0
605365 Other Equipment M&R	605365	14,265	912	0	0	0	0	0
605920 Motor Vehicles uplifting of vehicles purchased in FY22"	605920	0	0	114,366	35,300	120,000	32,310	0 ¹
605930 Equipment	605930	44,089	16,306	8,773	0	0	0	185,000 Body cameras \$70,000; Tasers \$55,000; E Citations \$35,000; Radar \$25,000

**City of Richwood
Proposed Budget**

15 Crime Control and Prevention - 10/01/2023 to 09/30/2024

	Account No.	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2023 Actual <i>thru 6/23</i>	2024 Proposed Budget	
Change in Fund Balance									
Total Expenditures		147,532	124,586	132,095	57,529	170,000	63,978	216,000	
Other Financing Sources and Uses									
Sources									
974959 Transfer from Fund Balance	974959	0	-263	0	0	0	0	0	
Total Sources		0	-263	0	0	0	0	0	
Uses									
975960 Transfer to General Fund Overtime"	975960	0	0	0	74,500	15,000	15,000	25,000	To defray overtime cost in GF
Total Uses		0	0	0	74,500	15,000	15,000	25,000	
Total Other Financing Sources and Uses		0	-263	0	-74,500	-15,000	-15,000	-25,000	
Total Change in Fund Balance		-26,341	14,007	26,313	53,145	0	11,737	-80,100	

¹ \$120,000 for 2 tahoes and 1 one upfit will be paid when invoiced



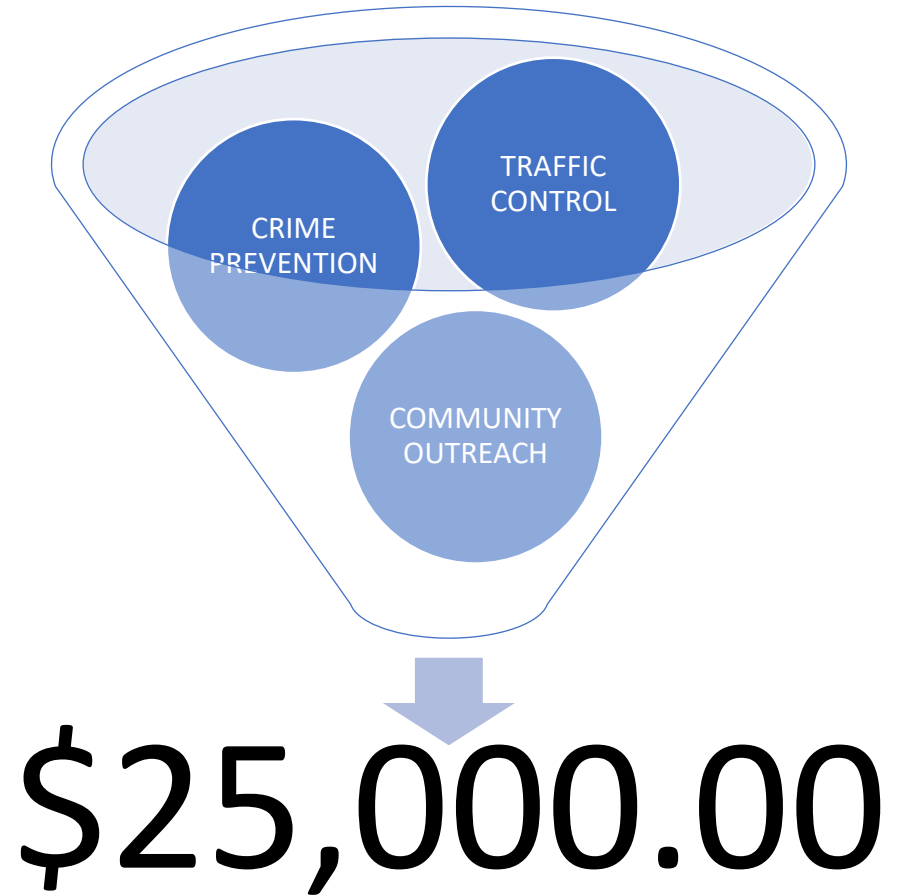
C.C.P.D.

CRIME CONTROL PREVENTION DISTRICT

Fiscal Year 23/24

BUDGET REQUESTS

CCPD ACCT. #15605104 OVERTIME



CCPD ACCT. #15605130 TRAINING & TRAVEL

\$15,000.00

CCPD ACCT. #15605190 UNIFORMS

\$6,000.00

CCPD ACCT. #15605220 TOOLS

\$185,000.00

AXON BODY CAMERAS



@12

\$70,000.00

AXON TASER 10



@12

\$55,000.00

E-CITATION SYSTEM



@8

\$35,000.00

STALKER DUAL SL RADAR



@8

\$25,000.00

CCPD ACCT. #15605287 COMMUNITY OUTREACH

\$10,000.00