

MINUTES

RICHWOOD CITY COUNCIL BUDGET WORKSHOP

Monday, July 17, 2023 at 6:00 PM

BE IT KNOWN THAT a City of Richwood City Council will meet Monday, July 17, 2023, beginning at 6:00 PM at Richwood City Hall, located at 1800 Brazosport Blvd. N., Richwood, Texas 77531 with the following agenda:

I. CALL TO ORDER

The meeting was called to order at 6:15 p.m.

II. INVOCATION

Tricia Ditto, Finance Director, led the invocation.

III. PLEDGES OF ALLEGIANCE

Mayor Durham led the pledges.

IV. ROLL CALL OF COUNCIL MEMBERS

Michael Durham, Mayor:	Present
Mike Johnson, Position 1:	Absent
Mike Challenger, Position 2:	Present
Amanda Reynolds, Position 3:	Present
Rory Escalante, Position 4:	Present
Jeremy Fountain, Position 5:	Present

Others present: Eric Foerster, City Manager; Kirsten Garcia, City Secretary; Stephen Mayer, Chief of Police; Tricia Ditto, Finance Director; Clif Custer, Public Works Director; Phillip Knop, City Attorney.

V. PUBLIC COMMENTS

There were no public comments.

VI. FY 2024 BUDGET WORKSHOP

A. Presentation and discussion of FY 2024 proposed budget.

Tricia Ditto, Finance Director, presented.

Discussion held on credit card fees.

Discussion held on rate schedule presentation.

Discussion held on property insurance rates.

Discussion held on discounts for volunteers.

Discussion held on water rates.

Discussion held on the I&I fee in the water/sewer rate.

Discussion held on sewer plant growth and planning.

Discussion held on sales tax revenues.

Discussion held on discounts.

Discussion held on line items.

Discussion held on insurance.

Discussion only, no action taken.

VII. CITY MANAGER'S REPORT

No report.

VIII. COUNCIL MEMBER COMMENTS & REPORTS

No reports.

IX. MAYOR'S REPORT

Mayor Durham expressed appreciation to the staff.

X. FUTURE AGENDA ITEMS

Fee schedule

XI. ADJOURNMENT

Being there no further business adjourned at 7:56 p.m.

These minutes were read and approved on this 14th day of August 2023.

Mayor

ATTEST:

City Secretary