



## **OFFICIAL PUBLIC NOTICE**

### **MEETING OF THE COMMON COUNCIL**

TUESDAY, FEBRUARY 03, 2026 AT 6:30 PM

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COUNCIL ROOM, MUNICIPAL BUILDING, 450 S. MAIN ST., RICHLAND CENTER, WI 53581 & VIRTUALLY

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**TEAMS:** [bit.ly/RCTeamsMeeting](https://bit.ly/RCTeamsMeeting)

### **AGENDA**

**CALL TO ORDER** *Pledge of Allegiance; Roll Call for the meeting, determine whether a quorum is present; determine whether the meeting has been properly noticed.*

#### **APPROVAL OF AGENDA**

**APPROVAL OF MINUTES** *Entertain a motion to waive the reading of the minutes of the last meeting in lieu of printed copies and approve said minutes or correct and approve said minutes.*

- [1.](#) January 6, 2026 Meeting Minutes

#### **DEPARTMENT HEAD REPORTS AND CONCERNS**

**MAYOR AND ALDERPERSONS** *Committee/Commission/Board updates, reports, and requests for future agenda items.*

#### **TREASURER'S REPORT**

- [2.](#) Treasurer's Report
- [3.](#) Utility Treasurer's Report

#### **PAYMENT OF BILLS**

- [4.](#) Bills for Approval

#### **ITEMS FOR DISCUSSION AND POSSIBLE ACTION**

5. Presentation by NHS Director Craig Woodhouse
- [6.](#) MSA 2025 Street Rating Project Report
7. Report on Proposed Campus Housing Project
8. Lydia's House Lease and Operating Agreement
- [9.](#) Facility Use Agreement with the Richland School District

#### **PLANNING COMMISSION RECOMMENDATIONS FOR ACTION: (COPPERNOLL)**

- [10.](#) Sale of RDA-Owned Property at 300 W Union Street (Parcels 276-1687-6000 & 276-1687-8000)
- [11.](#) Hive Drive Infrastructure Project

#### **FINANCE COMMITTEE RECOMMENDATIONS FOR ACTION: (CAIRNS)**

- [12.](#) Award Landfill Monitoring Services Agreement
- [13.](#) Consider Acceptance of a Non-Monetary Donation and Naming Proposal Application
- [14.](#) An Ordinance Amending Chapter 321 Relating to Control of Weeds, Grasses and Brush
- [15.](#) A Resolution Establishing the Forfeiture Schedule and Administrative Fee for Abatement of Weeds, Grasses and Brush
- [16.](#) An Ordinance Amending Chapter 606 Relating to Removal of Snow and Ice from Public Sidewalks
- [17.](#) A Resolution Establishing the Forfeiture Schedule and Administrative Fee for Sidewalk Snow and Ice Removal Violations

**PUBLIC SAFETY COMMITTEE RECOMMENDATIONS FOR ACTION: (FRUIT)**

18. Approval of Licenses

**APPOINTMENT & CONFIRMATION** Committees, Commissions and Boards

**PUBLIC COMMENT** *No Council action will be taken on any matter originating under this item.*

**ADJOURNMENT**

Posted this 30th day of January, 2026 by 5:00 PM.

Copy to the official newspaper the Richland Observer.

PLEASE NOTE: To request disability-related accommodations, please contact City Administrator Ashley Oliphant (608-647-3466 or 450 S. Main St.) at least 24 hours in advance. Notice is hereby given that a quorum of other city governmental bodies may be present at this meeting for informational and discussion purposes only, and no formal action will be taken by those bodies at this meeting. The City of Richland Center is an equal opportunity employer, provider, and lender.



## MINUTES OF THE COMMON COUNCIL

TUESDAY, JANUARY 6, 2026 AT 6:30 PM

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COUNCIL ROOM, MUNICIPAL BUILDING, 450 S. MAIN ST., RICHLAND CENTER, WI 53581 & VIRTUALLY

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**CALL TO ORDER:** The meeting was called to order by Mayor Coppernoll at 6:30 PM. Members present were Ron Fruit, Karin Tepley, Tom McCarthy, Rachel Schultz, Melony Walters (virtually), Steve Downs, and Ryan Cairns. Absent: Douglas Martyniuk.

**Others Present:** Ashley Oliphant, City Administrator; Jasen Glasbrenner, DPW/Economic Development; Darcy Perkins, Municipal Services Specialist; Scott Gald, Utilities Superintendent; Billy Jones, Police Chief; Nova Video representative; and members of the public.

**APPROVAL OF AGENDA:** *Motion by Schultz to approve the agenda as presented. Second by Downs. Motion carried unanimously.*

**APPROVAL OF MINUTES:** *Motion by Tepley to waive the reading and approve the December 2, 2025 meeting minutes as presented. Seconded by Downs. Motion carried unanimously.*

### CITY AND UTILITY DEPARTMENT HEAD REPORTS AND CONCERNS

**Economic Development (Glasbrenner):** Updates provided on ongoing grant work (including congressional, CDI, and WEDC filings), campus housing, school district coordination, and active projects like Story Field, Panorama Estates, and Cobblestone Hotels investor outreach.

**Public Works (Glasbrenner):** Organizational changes noted, with Matt Williams named Assistant Public Works Director. Operations included street ratings, snow monitoring, tree pickup, and street data updates to increase aid eligibility.

**Utilities (Gald):** Annual electric system treatment and Christmas décor removal were completed, with the 13th year of SWTC training support. Wastewater addressed budget items and advanced jet and plow truck replacements. Water AMI installations continue; lead service notifications were issued, 24 replacements remain for summer, and utility locates reached a record high due to fiber projects.

**Police (Jones):** Officer Emma Bloom nearing completion of field training; year-end reporting in progress.

**Administration (Oliphant):** The Symons Planning Project is entering public engagement, with input sessions beginning January 29. Demolition is underway at 695 N. Chestnut. The 2026 EMS contract was submitted; county coordination for future years is ongoing. Spring Election filings are complete for all Aldermanic districts and the Mayoral race. McCarthy, Fruit, and Coppernoll filed notices of non-candidacy.

### MAYOR AND ALDERPERSONS

The Mayor and Alderpersons expressed appreciation for City and Utility staff, noting recent staffing changes, organizational restructuring, and ongoing projects, and acknowledged the continued commitment of civil service employees while looking ahead to 2026. A Library Board update was provided, reporting that two City-appointed seats have been filled and that the Library Director and Technical Services Librarian are actively participating in state-level committees and professional cohorts.

**TREASURER'S REPORT:** Report included in the packet; no discussion, no action.

**UTILITY TREASURER'S REPORT:** No action.

**APPROVAL OF BILLS:** *Motion by Cairns, second by Downs to approve payment of bills in the amount of \$344,007.15, consisting of \$2,260.30 which are Greater Richland Tourism and \$341,746.85 which are general fund expenditures. Motion upon roll call vote, carried 7-0.*

## **FINANCE COMMITTEE RECOMMENDATIONS AND ACTION: (CAIRNS)**

### **178 S. Central Avenue (Vintage Interiors LLC) Hazardous Sidewalk Replacement**

Staff outlined ongoing safety concerns and repeated attempts since July 2025 to obtain compliance from the property owner. A notice of violation was issued in October, but the owner has not come into compliance.

*Motion by Cairns, second by Schultz to approve authorizing staff to proceed with hazardous sidewalk replacement, issue required legal notices, solicit bids under Wisconsin public construction law, and recover all associated costs from the property owner. Motion upon roll call vote, carried 7-0.*

## **PUBLIC SAFETY COMMITTEE RECOMMENDATIONS FOR ACTION: (FRUIT)**

### **Consider Designating Tax Parcel 276-0924-1000 for Future Public Safety Facility Development**

Staff and Public Safety Committee representatives outlined long-term facility capacity concerns for police and fire services and the need to proactively designate a site to support future planning and grant applications. Council discussed prior planning concepts, parcel suitability, and the importance of flexibility should a consolidated public safety facility be pursued. It was clarified that the action before Council was limited to site designation; lease terms were deferred.

*Motion by Fruit, second by Tepley to designate Tax Parcel 276-0924-1000 for future public safety facility development. Motion carried unanimously.*

## **PLANNING COMMISSION RECOMMENDATIONS FOR ACTION: (COPPERNOLL)**

### **Proposed Infrastructure Design Changes for Stori Field**

Council reviewed Planning Commission–recommended changes to the Stori Field infrastructure design, including narrower street width (30'), extended cul-de-sac length (~560'), sidewalk removal, and administrative determination of street lighting. Staff confirmed adequate emergency access and long-term municipal maintenance responsibilities. Public concerns included pedestrian access and developer obligations.

*Motion by Downs, second by Tepley to approve the proposed modifications to the infrastructure design specifications for the Stori Field development and to authorize City Administrator and City Attorney to amend the Development Agreement as necessary. Motion upon roll call vote, carried 7-0.*

## **ITEMS FOR DISCUSSION AND POSSIBLE ACTION**

### **Campus Housing Project**

Council reviewed a proposal to pursue housing development on a portion of the former UW campus, building on prior 2025 discussions and County Campus Reconfiguration Committee engagement.

*Motion by Fruit, second by Downs to authorize the City Administration and Economic Development Departments to offer to purchase, from Richland County, a portion of the former UW Campus property for \$1 for the purpose of housing development. Motion upon roll call vote, carried 7-0.*

## **APPOINTMENT & CONFIRMATION Committees, Commissions and Boards**

The Mayor presented nominations to fill open positions on the Library Board and Redevelopment Authority. Sarah Schultz and Anna Jarvis were appointed to serve on the Library Board. Keith Bailey, John Collins, and Ray Wilson, along with Council representatives Doug Martyniuk and Karin Tepley were appointed to serve on the Redevelopment Authority.

*Motion by Schultz, second by Tepley to confirm the appointments. Motion carried unanimously.*

## **PUBLIC COMMENT**

**AD German Warehouse** – Resident Sheila Troxel highlighted the site's growing tourism and cultural impact, requesting City support for future grant opportunities to fund building improvements. Staff noted that a CDI grant resolution is likely forthcoming, pending pre-application review.

**Stori Field Petition** – Resident Ruth Wilson voiced concern about the handling of a citizen petition regarding the Stori Field development. She cited statutory timelines and requested Council action or clarification. City Attorney Michael Windle confirmed a meeting is scheduled for the following week to provide the requested clarification.

**CLOSED SESSION:** Legal consultation regarding Panorama Estates contract breach

**Enter into Closed Session** – The Chair may entertain a motion to enter closed session pursuant to Wis. Stat., 19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

*Motion by Tepley, second by Downs to enter closed session pursuant to Wis. Stat. § 19.85(1)(g). Motion carried unanimously. Council entered closed session at 8:02 p.m.*

**Reconvene in Open Session** – Reconvene in open session pursuant to Wisconsin Stat, Sec 19.85(2) to vote on matters discussed during closed session. Roll call vote if motion is not unanimous.

*Motion by Fruit, second by McCarthy to reconvene in open session. Motion carried unanimously. Council reconvened in open session at 9:00 p.m.*

**Action on Matters Discussed During Closed Session** – *Motion by Walters, second by Schultz, to withdraw the offer to amend the development agreement with Panorama Estates and direct the City Attorney to pursue legal remedies for potential breach of contract. Motion upon roll call vote, carried 7-0.*

**SET NEXT MEETING DATE:** Tuesday, February 3, 2026

**ADJOURNMENT:** *Motion by Downs, second by Tepley to adjourn. Motion carried unanimously. The meeting adjourned at 9:02 PM.*

*Minutes recorded by MSS Darcy Perkins.*

				+		-	
	<b>CITY OF RICHLAND CENTER - TREASURER'S REPORT</b>						
	<b>12/31/2025</b>						
Bank	<b>FUNDS</b>	<b>Int Rate</b>	<b>BEH/MO BAL</b>	<b>RECEIPTS</b>	<b>Transfers In/(Out) Between Accounts</b>	<b>DISBURSEMENTS</b>	<b>END/MO BAL</b>
PCB	<b>City General Unassigned:</b>	3.48%	\$ 251,940.93	\$ 440,062.85	\$ 122,430.12	\$ 534,568.77	\$ 279,865.13
LGIP	<b>State Investments #1 Unassigned</b>	3.82%	\$ 4,373,094.32	\$ 14,206.10			\$ 4,387,300.42
PCB	<b>Property Tax Account (partial unassigned)</b>	3.21%	\$ 663.85	\$ 2,122,619.24	\$ (100,000.00)		\$ 2,023,283.09
LGIP	<b>#2 Landfill long term care (for landfill issues</b>	3.82%	\$ 668,780.39	\$ 2,172.55			\$ 670,952.94
LGIP	<b>#3 TIF-Panorama Estates (TIF 6)</b>	3.82%	\$ 283,591.83	\$ 921.25			\$ 284,513.08
LGIP	<b>#6 TIF 2-5 (only #4)</b>	3.82%	\$ 154,357.69	\$ 501.43			\$ 154,859.12
CFB	RLF Business Savings	0.50%	\$ 177,111.86	\$ 75.22			\$ 177,187.08
CFB	RLF Business Checking	0%	\$ 1,669.45				\$ 1,669.45
	<b>RESTRICTED FUNDS: (by outside entity)</b>						
PCB	CDBG Housing RLF	3.21%	\$ 177,913.06	\$ 495.96			\$ 178,409.02
Richlan	Landfill Long Term Care CD to 2045	2.48%	\$ 320,243.09				\$ 320,243.09
	Landfill Long Term Care CD to 2045	2.48%	\$ 308,732.96				\$ 308,732.96
PCB	Library Checking	3.21%	\$ 297,939.60	\$ 1,493.27	\$ (22,430.12)	\$ 7,878.27	\$ 269,124.48
PCB	Room Tax	3.21%	\$ 7,494.59	\$ 24.00			\$ 7,518.59
PCB	Greater Richland Tourism	3.21%	\$ 44,392.86	\$ 3,204.90		\$ 9,059.63	\$ 38,538.13
PCB	Redevelopment Authority	3.21%	\$ 75,094.59	\$ 209.33			\$ 75,303.92
LGIP	<b>#5 Renew RC Loan Program-Affordable Hou</b>	4.39%	\$ 870,513.67	\$ 2,827.88			\$ 873,341.55
PCB	<b>Renew RC Loan Program-Checking</b>	3.21%	\$ 80,316.81	\$ 223.90			\$ 80,540.71
	<b>COMMITTED: (by resolution of the Council)</b>						
LGIP	<b>#4 Projects committed</b>	3.82%	\$ 2,655,281.94	\$ 8,625.74			\$ 2,663,907.68
	<b>ASSIGNED: (for specific use, not assigned)</b>						
PCB	Cemetery CDs	2.34% & 3.21%	\$ 5,040.24	\$ 2.38			\$ 5,042.62
PCB	Centennial Committee	3.21%	\$ 2,955.13	\$ 8.24			\$ 2,963.37
Royal	Canine Fund	0%	\$ 48,099.80				\$ 48,099.80
PCB	Park/Rec/Comm Center	3.21%	\$ 12,295.88	\$ 34.28			\$ 12,330.16
Richlan	Aquatic Center	0.25%	\$ 241,402.78	\$ 784.20			\$ 242,186.98
	<b>Total Interest Earned in Current Month</b>			\$ 33,890.57	\$ -		
	<b>LOANS</b>					<b>12/31/2025</b>	
	Loans:		Total Debt 4/30/2025	2025 Principle	Loan Term End	Balance	
	Richland County Bank (2%)		\$ -	\$ -	Paid off 2024	\$ -	
	WPPI (no interest)		\$ 9,275.24	\$ 5,059.44	10/28/2027	\$ 8,853.62	
	State Trust Fund Loan - Panorama Est TIF 6 (3.5%)		\$ -	\$ -	Paid off 2021	\$ -	
Ehlers	Bonding - Panorama Estates TIF 6 (1.8%)		\$ 600,000.00	\$ 52,075.00	4/1/2037	\$ 600,000.00	As of 10/1/2025
CFB	CFB Haseltine 389,390/Westside Dr 362,610 (2.73%)		\$ 352,000.00	\$ 67,117.10	4/1/2028	\$ 352,000.00	As of 10/1/2025
Ehlers	Aquatic Center Bonding (20 Years)		\$ 3,145,000.00	\$ 301,600.00	8/1/2038	\$ 3,145,000.00	As of 8/1/2025
			\$ 4,106,275.24	\$ 425,851.54		\$ 4,105,853.62	
	Debt Capacity - WI Department of Revenue - 2024					\$ 20,792,625.00	
				<b>% of Total Debt Capacity used</b>		<b>20%</b>	
				<b>65% Recommended Maximum</b>		<b>\$ 13,515,206.25</b>	
				<b>Amt Avail to Reach 65%</b>		<b>\$ 9,409,352.63</b>	
			\$ 11,058,927.32				\$ 13,105,913.37
							\$ (2,046,986.05)

## CITY OF RICHLAND CENTER

## BALANCE SHEET

DECEMBER 31, 2025

## CITY GENERAL FUND

ASSETS

10-11001-000	CASH ON HAND-CITY OFFICE	300.00	
10-11002-000	FUND CASH - CITY GENERAL CHECK	268,676.69	
10-11010-000	STATE POOL #1 - GENERAL	4,387,300.42	
10-11030-000	STATE POOL #3 - PANORAMA EST	284,513.08	
10-11040-000	STATE POOL #4 - PROJECTS	2,663,907.68	
10-11050-000	STATE POOL #5 - AFFORDABLE HOU	873,341.55	
10-11060-000	STATE POOL #6 - TID 2-5	154,859.12	
10-11100-000	TAX COLLECTION	2,023,283.09	
10-11110-000	CDBG ACCOUNT	178,409.02	
10-11200-000	RLF SAVINGS	177,187.08	
10-11300-000	RLF CHECKING	1,669.45	
10-11400-000	RENEW RC ACCOUNT	80,540.71	
10-11900-000	CASH ON HAND - AQUATIC CENTER	37.89	
10-12100-000	DELINQUENT PERSONAL PROPERTY T	45,300.26	
10-14100-000	A/R - OTHER A/R	126,104.76	
10-14500-000	A/R - GENERAL RECEIPTS	45,136.85	
10-14600-000	DUE FROM DEVELOPERS/PANORAMA	278,571.75	
10-14950-000	EST UNCOLLECTIBLE RECEIVABLES	( 67,069.90)	
10-15000-000	CDBG FUND - ECON DEVELOPMENT	143,308.62	
10-15200-000	LOAN RECEIVABLE - RERP	2,386.44	
10-15325-000	RLF RECEIVABLE - KIDS STUFF #1	67,069.90	
10-15370-000	RLF RECEIVABLE - BRICKHOUSE	6.10	
10-15999-000	EST UNCOLLECTIBLE-LOANS	( 12,895.00)	
10-16100-000	ACCTS REC - ELECTRIC UTILITY	106,878.00	
10-16110-000	ACCTS REC - WATER UTILITY	123,096.00	
10-16120-000	ACCTS REC - SEWER UTILITY	256.00	
10-16300-000	CDBG RECEIVABLE	317,155.55	
10-16350-000	RENEW RC LOAN RECEIVABLE	75,138.25	
10-17100-000	PREPAID INSURANCE	19,406.96	
10-18000-000	STATE POOL #2 - LANDFILL L/T	670,952.94	
10-18100-000	PARKS/REC/CC ACCOUNT	12,330.16	
10-18115-000	AQUATIC CENTER FUND	242,186.98	
10-18130-000	RDA FUND	75,303.92	
10-18140-000	ROOM TAX ACCOUNT	2,629.00	
10-18150-000	CC/SC GRANT	4.00	
10-18160-000	CENTENNIAL COMMITTEE ACCT/CD	2,963.37	
10-18700-000	CHILD SAFETY FUNDS - RC POLICE	137.35	
10-18750-000	POLICE CANINE FUND	48,099.80	
10-18800-000	CEMETERY PERPETUAL CARE ACCT	4,185.58	
10-18850-000	BOWEN CEMETERY	857.04	
10-18900-000	LANDFILL ESCROW	628,976.05	
TOTAL ASSETS		14,052,502.51	

LIABILITIES AND EQUITY

## CITY OF RICHLAND CENTER

## BALANCE SHEET

DECEMBER 31, 2025

## CITY GENERAL FUND

LIABILITIES

10-21000-000	VOUCHERS PAYABLE-CITY GENERAL	1,874,995.06	
10-21100-000	ACCOUNTS PAYABLE-OTHER A/R	( 31.00)	
10-22110-000	W/H TAXES-FEDERAL	( 6,821.45)	
10-22120-000	W/H TAXES-STATE	( 3,214.04)	
10-22130-000	W/H TAXES-FICA/MSS	( 12,566.06)	
10-22200-000	EMPLOYEE SHARE-RETIREMENT	( 15,016.27)	
10-22210-000	EMPLOYEE SHARE-HEALTH INS	( 67,826.06)	
10-22230-000	EMPLOYEE SHARE-LIFE INS	( 817.93)	
10-22240-000	EMPLOYEE SHARE-AFLAC	131.31	
10-22250-000	EMPLOYEE SHARE-COMBINED INS	( 567.73)	
10-22260-000	EMPLOYEE SHARE-DENTAL INS	( 436.98)	
10-22310-000	PYRL DED-WI DEF COMP	( 705.37)	
10-22330-000	PYRL DED- SECTION 125/MED/DEP	7,806.48	
10-22410-000	POLICE DEPT UNION DUES	( 250.00)	
10-23300-000	ACCOUNTS DUE - LEASE/RENT DEP	750.00	
10-25000-000	DUE TO OTHER GOVERNMENT	1,482.73	
10-25100-000	SALES TAX	21.13	
10-26000-000	DEFERRED REVENUE (PANORAMA)	320,940.50	
10-26006-000	UNAPPLIED AR	12,499.40	
10-26140-000	POSTPONED ARPA AID	287,229.43	
10-26800-000	ADVANCE TAX COLLECTIONS	625,922.55	
TOTAL LIABILITIES			3,023,525.70

FUND EQUITY

10-31100-000	RESERVED FB-ADVANCE TIF DIST	1,381,265.72	
10-31110-000	RESERVED FB-SPECIAL PURPOSE	624,662.23	
10-32100-000	RESERVED SPECIAL FB-CDBG	602,432.42	
10-32110-000	RESERVED SPECIAL FB-RERP	2,386.44	
10-32120-000	RESERVED SPECIAL FB-RLF	608,090.70	
10-33100-000	DESIGNATED FB - CEMETERY	3,855.80	
10-33105-000	DESIGNATED FB - RECYCLING	29,257.04	
10-33110-000	DESIGNATED FB - COMM CENTER	24,701.68	
10-33120-000	DESIGNATED FB - POOL	5,000.00	
10-33125-000	DESIGNATED FB - DATA PROC	24,139.73	
10-33130-000	DESIGNATED FB - HISTORIC PRES	10,647.50	
10-33200-000	DESIGNATED FB - BLDGS/PROP	38,421.00	
10-33300-000	DESIGNATED FB - FUTURE PROJECT	410,922.00	
10-34100-000	DESIGNATED SPECIAL FB - CDBG	62,041.04	
10-34110-000	DESIGNATED SPECIAL FB - RLF	195,631.56	
10-35100-000	UNDESIGNATED SPECIAL FB - TIF	( 1,603,911.39)	
10-36000-000	GENERAL FUND BALANCE	8,058,869.92	
REVENUE OVER EXPENDITURES - YTD		550,563.42	
BALANCE - CURRENT DATE			550,563.42
TOTAL FUND EQUITY			11,028,976.81
TOTAL LIABILITIES AND EQUITY			14,052,502.51

CITY OF RICHLAND CENTER  
BALANCE SHEET  
DECEMBER 31, 2025

GREATER RICHLAND TOURISM

ASSETS

15-11002-000	CASH ALLOCATED TO OTHER FUNDS	38,538.13	
	TOTAL ASSETS		38,538.13

LIABILITIES AND EQUITY

LIABILITIES

15-21000-000	TOURISM VOUCHERS PAYABLE	1,328.74	
	TOTAL LIABILITIES		1,328.74

FUND EQUITY

15-31000-000	TOURISM RETAINED EARNINGS	40,123.26	
15-36000-000	TOURISM FUND BALANCE	( 20,079.27)	
	REVENUE OVER EXPENDITURES - YTD	17,165.40	
	BALANCE - CURRENT DATE	17,165.40	
	TOTAL FUND EQUITY		37,209.39
	TOTAL LIABILITIES AND EQUITY		38,538.13

CITY OF RICHLAND CENTER  
BALANCE SHEET  
DECEMBER 31, 2025

LIBRARY FUND

ASSETS

20-11002-000	FUND CASH	274,167.02	
	TOTAL ASSETS		274,167.02

LIABILITIES AND EQUITY

LIABILITIES

20-21000-000	LIBRARY VOUCHERS PAYABLE	9,957.48	
20-22110-000	LIBRARY FEDERAL W/H TAXES	( 252.07)	
20-22120-000	LIBRARY STATE W/H TAXES	( 167.81)	
20-22130-000	LIBRARY FICA/MSS W/H TAXES	( 1,100.40)	
20-22200-000	LIB EMPLOYEE SHARE-RETIREMENT	( 797.62)	
20-22210-000	LIB EMPLOYEE SHARE-HEALTH INS	( 4,839.76)	
20-22230-000	LIB EMPLOYEE SHARE-LIFE INS	( 63.17)	
20-22330-000	LIB PYRL DEDUCTION-125 PLAN/D	27.11	
	TOTAL LIABILITIES		2,763.76

FUND EQUITY

20-31000-000	LIBRARY RETAINED EARNINGS	210,655.92	
	REVENUE OVER EXPENDITURES - YTD	60,747.34	
	BALANCE - CURRENT DATE	60,747.34	
	TOTAL FUND EQUITY		271,403.26
	TOTAL LIABILITIES AND EQUITY		274,167.02

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%
Administration Office										
Revenues										
Total Regulation - Licenses & Permits:	59,466.00	67,916.60	(8,450.60)	114.21%	45,178.00	34,976.19	10,201.81	77.42%	44,998.00	-0.40%
Total Public Charges for Services	-	-	0.00	#DIV/0!	-	23.00	(23.00)	#DIV/0!	-	#DIV/0!
Total Interest, Dividend, and Misc. Revenues	229,900.00	544,282.63	(314,382.63)	236.75%	248,600.00	441,440.48	(192,840.48)	177.57%	250,000.00	0.56%
Administration Office Revenue Total	289,366.00	612,199.23	(322,833.23)	211.57%	293,778.00	476,439.67	(182,661.67)	162.18%	294,998.00	0.42%
Expenses										
Total City Admin / Clerk / City Treasurer / Office	436,322.00	363,450.87	72,871.13	83.30%	506,355.00	500,701.53	5,653.47	98.88%	562,090.00	11.01%
Total Elections	20,500.00	12,626.66	7,873.34	61.59%	14,000.00	6,333.43	7,666.57	45.24%	12,400.00	-11.43%
Total Municipal Building	105,500.00	103,516.81	1,983.19	98.12%	20,000.00	15,529.17	4,470.83	77.65%	38,550.00	92.75%
Administration Office Expense Total	562,322.00	479,594.34	82,727.66	85.29%	540,355.00	522,564.13	17,790.87	96.71%	613,040.00	13.45%
Net Total Administration Office	(272,956.00)	132,604.89	(405,560.89)	-48.58%	(246,577.00)	(46,124.46)	(200,452.54)	18.71%	(318,042.00)	28.98%
Elected / Appointed Officials										
Revenues										0.00
Expenses	83,265.00	80,700.17	2,564.83	96.92%	89,825.00	78,288.66	11,536.34	87.16%	81,035.00	-9.79%
Net Total Elected / Appointed Officials	(83,265.00)	(80,700.17)	(2,564.83)	96.92%	(89,825.00)	(78,288.66)	(11,536.34)	87.16%	(81,035.00)	-9.79%
Assessor										
Revenues										0.00
Expenses	174,800.00	26,376.36	148,423.64	15.09%	18,700.00	37,755.23	(19,055.23)	201.90%	49,600.00	165.24%
Net Total Assessor	(174,800.00)	(26,376.36)	(148,423.64)	15.09%	(18,700.00)	(37,755.23)	19,055.23	201.90%	(49,600.00)	165.24%
Airport										
Revenues	35,044.00	41,568.27	(6,524.27)	118.62%	39,044.00	45,698.97	(6,654.97)	117.04%	39,312.00	0.69%
Expenses	39,500.00	34,803.01	4,696.99	88.11%	55,075.00	24,007.02	31,067.98	43.59%	61,900.00	12.39%
Net Total Airport	(4,456.00)	6,765.26	(11,221.26)	-151.82%	(16,031.00)	21,691.95	(37,722.95)	-135.31%	(22,588.00)	40.90%

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%
Public Works - Buildings & Grounds & Streets										
Revenues										
Total Buildings & Grounds	2,000.00	1,302.77	697.23	65.14%	800.00	-	800.00	0.00%	1,000.00	25.00% 200.00
Total Streets	431,528.00	443,339.20	(11,811.20)	102.74%	429,084.00	460,777.97	(31,693.97)	107.39%	431,200.00	0.49% 2,116.00
Buildings & Grounds RevenueTotal	433,528.00	444,641.97	(11,113.97)	102.56%	429,884.00	460,777.97	(30,893.97)	107.19%	432,200.00	0.54% 1,916.00
Expenses										
Total Buildings & Grounds	351,525.00	312,581.04	38,943.96	88.92%	447,500.00	370,121.73	77,378.27	82.71%	115,410.00	-74.21% (332,090.00)
Total Streets	892,050.00	739,012.22	153,037.78	82.84%	837,431.00	784,565.66	52,865.34	93.69%	677,700.00	-19.07% (159,731.00)
Buildings & Grounds Expense Total	1,243,575.00	1,051,593.26	191,981.74	84.56%	1,284,931.00	1,154,687.39	130,243.61	89.86%	793,110.00	-38.28% 172,359.00
Net Total Public Works (B&G & Streets)	(810,047.00)	(606,951.29)	(203,095.71)	74.93%	(855,047.00)	(693,909.42)	(161,137.58)	81.15%	(360,910.00)	-57.79% 494,137.00
Building & Zoning										
Revenues	4,850.00	7,961.55	(3,111.55)	164.16%	8,050.00	18,657.13	(10,607.13)	231.77%	12,000.00	49.07% 3,950.00
Expenses	101,230.00	91,069.39	10,160.61	89.96%	104,000.00	84,870.07	19,129.93	81.61%	97,550.00	-6.20% (6,450.00)
Net Total Building & Zoning	(96,380.00)	(83,107.84)	(13,272.16)	86.23%	(95,950.00)	(66,212.94)	(29,737.06)	69.01%	(85,550.00)	-10.84% (10,400.00)
Cemetery										
Revenues	30,810.00	37,560.00	(6,750.00)	121.91%	32,810.00	42,080.00	(9,270.00)	128.25%	34,500.00	5.15% 1,690.00
Expenses	7,250.00	5,375.28	1,874.72	74.14%	10,050.00	4,656.72	5,393.28	46.34%	87,650.00	772.14% 77,600.00
Net Total Cemetery	23,560.00	32,184.72	(8,624.72)	136.61%	22,760.00	37,423.28	(14,663.28)	164.43%	(53,150.00)	-333.52% 75,910.00
Economic Development										
Revenues	-	-	0.00		-	204,814.02	0.00	#DIV/0!	-	#DIV/0! 0.00
Expenses	179,465.00	208,610.81	(29,145.81)	116.24%	80,770.00	287,638.04	(206,868.04)	356.12%	129,425.00	60.24% 48,655.00
Net Total Economic Development	(179,465.00)	(208,610.81)	29,145.81	116.24%	(80,770.00)	(82,824.02)	206,868.04	102.54%	(129,425.00)	60.24% 48,655.00

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%	
Public Safety											
Revenues											
Total Police Department	115,578.00	128,717.86	(13,139.86)	111.37%	121,041.00	112,319.93	8,721.07	92.79%	137,902.00	13.93%	
Total Fire & EMS	-	17,836.43	(17,836.43)	#DIV/0!	18,000.00	-	18,000.00	0.00%	17,800.00	-1.11%	
Total Health & Human Services				#DIV/0!				#DIV/0!		#DIV/0!	
Public Safety Revenue Total	115,578.00	146,554.29	(30,976.29)	126.80%	139,041.00	112,319.93	26,721.07	80.78%	155,702.00	11.98%	16,661.00
Expenses											
Total Police Department	1,653,194.00	1,645,433.69	7,760.31	99.53%	1,665,179.00	1,624,058.91	41,120.09	97.53%	1,894,017.00	13.74%	228,838.00
Total Fire & EMS	278,600.00	280,688.54	(2,088.54)	100.75%	268,685.00	282,368.30	(13,683.30)	105.09%	327,741.00	21.98%	
Total Health & Human Services	600.00	4,448.56	(3,848.56)	741.43%	2,000.00	5,939.55	(3,939.55)	296.98%	1,000.00	-50.00%	
Public Safety Expense Total	1,932,394.00	1,930,570.79	1,823.21	99.91%	1,935,864.00	1,912,366.76	23,497.24	98.79%	2,222,758.00	14.82%	286,894.00
Net Total Public Safety	(1,816,816.00)	(1,784,016.50)	(32,799.50)	98.19%	(1,796,823.00)	(1,800,046.83)	3,223.83	100.18%	(2,067,056.00)	15.04%	270,233.00
Culture - Aquatic, CC/SC, Parks, Recreation											
Revenues											
Total Aquatic Center	165,000.00	190,232.39	(25,232.39)	115.29%	167,000.00	240,349.50	(73,349.50)	143.92%	175,000.00	4.79%	8,000.00
Total Symons Center										#DIV/0!	0.00
Total Community / Senior Center	26,400.00	43,521.63	(17,121.63)	164.85%	32,500.00	40,183.79	(7,683.79)	123.64%	48,140.00	48.12%	15,640.00
Total Recreation	14,200.00	19,583.71	(5,383.71)	137.91%	14,300.00	21,313.01	(7,013.01)	149.04%	23,300.00	62.94%	9,000.00
Total Parks	19,500.00	30,280.22	(10,780.22)	155.28%	25,500.00	26,683.03	(1,183.03)	104.64%	24,000.00	-5.88%	(1,500.00)
Parks & Recreation Revenue Total	225,100.00	283,617.95	(58,517.95)	126.00%	239,300.00	328,529.33	(89,229.33)	137.29%	270,440.00	13.01%	31,140.00
Expenses											
Total Aquatic Center	250,225.00	230,787.47	19,437.53	92.23%	224,510.00	185,524.46	38,985.54	82.64%	244,250.00	8.79%	19,740.00
Total Symons Center	100,000.00	54,492.06	45,507.94	54.49%	55,000.00	53,960.41	1,039.59	98.11%	53,200.00	-3.27%	(1,800.00)
Total Community / Senior Center	260,000.00	251,596.17	8,403.83	96.77%	266,766.00	253,738.47	13,027.53	95.12%	339,220.00	27.16%	72,454.00
Total Recreation	44,500.00	32,594.47	11,905.53	73.25%	47,250.00	36,409.25	10,840.75	77.06%	45,500.00	-3.70%	(1,750.00)
Total Parks	60,000.00	63,443.49	(3,443.49)	105.74%	60,500.00	64,492.47	(3,992.47)	106.60%	296,250.00	389.67%	235,750.00
Parks & Recreation Expense Total:	714,725.00	632,913.66	81,811.34	88.55%	654,026.00	594,125.06	59,900.94	90.84%	978,420.00	49.60%	324,394.00
Net Total Culture	(489,625.00)	(349,295.71)	(140,329.29)	71.34%	(414,726.00)	(265,595.73)	(149,130.27)	64.04%	(707,980.00)	70.71%	293,254.00

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%
Refuse										
Revenues										
<i>Total Garbage &amp; Recycling</i>	279,000.00	291,448.80	(12,448.80)	104.46%	287,000.00	322,806.59	(35,806.59)	112.48%	331,280.00	15.43%
<i>Total Landfill</i>	59,000.00	63,729.28	(4,729.28)	108.02%	69,000.00	81,919.95	(12,919.95)	118.72%	15,250.00	-77.90%
<i>Refuse Revenue Total</i>	338,000.00	355,178.08	(17,178.08)	105.08%	356,000.00	404,726.54	(48,726.54)	113.69%	346,530.00	-2.66% (9,470.00)
Expenses										
<i>Total Garbage &amp; Recycling</i>	256,500.00	169,884.58	86,615.42	66.23%	282,000.00	287,426.63	(5,426.63)	101.92%	295,000.00	4.61%
<i>Total Landfill</i>	74,420.00	96,888.18	(22,468.18)	130.19%	85,770.00	67,270.40	18,499.60	78.43%	31,650.00	-63.10%
<i>Refuse Expense Total</i>	330,920.00	266,772.76	64,147.24	80.62%	367,770.00	354,697.03	13,072.97	96.45%	326,650.00	-11.18% (41,120.00)
Net Total Refuse	7,080.00	88,405.32	(81,325.32)	1248.66%	(11,770.00)	50,029.51	(61,799.51)	-425.06%	19,880.00	-268.90% (31,650.00)
Fire Calls										
Revenues	22,000.00	25,998.00			25,000.00	21,194.00	3,806.00	84.78%	25,000.00	0.00%
Expenses	25,000.00	30,088.00	(5,088.00)	120.35%	20,000.00	19,494.00	506.00	97.47%	25,000.00	25.00%
Net Total Fire Calls	(3,000.00)	(4,090.00)	5,088.00	136.33%	5,000.00	1,700.00	3,300.00	34.00%	-	-100.00%
Taxi										
Revenues	119,000.00	290,053.69			375,000.00	198,228.49	176,771.51	52.86%	341,608.00	-8.90% (33,392.00)
Expenses	160,000.00	339,965.62	(179,965.62)	212.48%	375,000.00	355,760.66	19,239.34	94.87%	397,220.00	5.93% 22,220.00
Net Total Streets	(41,000.00)	(49,911.93)	179,965.62	121.74%	1.00	(157,532.17)	157,532.17	#####	(55,612.00)	-5561300.00% 55,612.00
Room Tax / Tourism (City Portion Only - 30% Revenue, 50% Wages & Benefits GRT Director & 100% RR Depot Building)										
Revenues	54,060.00	102,850.10	(48,790.10)	190.25%	122,375.00	29,915.60	92,459.40	24.45%	28,760.00	-76.50% (93,615.00)
Expenses	159,707.00	817,165.86	(657,458.86)	511.67%	150,843.00	50,442.45	100,400.55	33.44%	26,965.00	-82.12% (123,878.00)
Net Room Tax /Tourism	(105,647.00)	(714,315.76)	608,668.76	676.13%	(28,468.00)	(20,526.85)	(7,941.15)	72.10%	1,795.00	-106.31% (30,263.00)

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%
All Other - Not listed within a Specific Department										
Revenues										
Total Tax Levy	2,375,000.00	2,375,000.13	(0.13)	100.00%	2,332,552.00	2,332,552.00	0.00	100.00%	2,335,854.00	0.14% 46,717.08
Total Other Taxes (PILOT, Mobile Homes, Etc)	642,853.00	637,178.27	5,674.73	99.12%	544,000.00	443,309.90	100,690.10	81.49%	593,700.00	9.14%
Total Intergvmnt'l - State & Fed Aid + Grants + Utility Reimb	41,248.00	136,646.75	(95,398.75)	331.28%			0.00	#DIV/0!		#DIV/0!
Total Franchise Fees			0.00	#DIV/0!			0.00	#DIV/0!		#DIV/0!
Total Interest Income			0.00	#DIV/0!			0.00	#DIV/0!		#DIV/0!
Total Miscellaneous Revenues	1,778,688.00	1,633,361.67	145,326.33	91.83%	1,990,753.00	2,128,039.25	(137,286.25)	106.90%	1,908,206.00	-4.15%
All Other Revenue Total	4,837,789.00	4,782,186.82	55,602.18	98.85%	4,867,305.00	4,903,901.15	(36,596.15)	100.75%	4,837,760.00	-0.61%
Expenses										
Total Insurance	205,600.00	123,781.49	81,818.51	60.21%	293,700.00	233,875.96	59,824.04	79.63%	158,700.00	-45.97% (135,000.00)
Total Audit & Legal	146,000.00	117,051.94	28,948.06	80.17%	152,500.00	143,497.19	9,002.81	94.10%	130,000.00	-14.75% (22,500.00)
Total Data Processing	40,000.00	54,183.09	(14,183.09)	135.46%	54,300.00	45,831.46	8,468.54	84.40%	69,400.00	27.81% 15,100.00
Total Celebrations	-	-	0.00	#DIV/0!	-	-	0.00	#DIV/0!	-	#DIV/0! 0.00
Total Debt Service	531,175.00	421,100.00	110,075.00	79.28%	416,384.00	369,321.25	47,062.75	88.70%	414,628.00	-0.42% (1,756.00)
Total Unallocated Contingency	125,000.00	7,242.42	117,757.58	5.79%	42,670.00	71,022.70	(28,352.70)	166.45%	2,749,000.00	6342.47% 2,706,330.00
All Other Expense Total	1,047,775.00	723,358.94	324,416.06	69.04%	959,554.00	863,548.56	96,005.44	89.99%	3,521,728.00	267.02%
Net Total All Other	3,790,014.00	4,058,827.88	(268,813.88)	107.09%	3,907,751.00	4,040,352.59	(132,601.59)	103.39%	1,316,032.00	-66.32%
Capital Outlay										
Revenues										
ARPA Funds	30,000.00	70,320.50	(40,320.50)	234.40%	123,000.00	-	123,000.00	0.00%	-	-100.00%
Grant Funds	4,151,590.00	-	4,151,590.00	0.00%	3,140,000.00	96,559.73	3,043,440.27	3.08%	2,749,000.00	-12.45%
Other Miscellaneous	1,910,000.00	(676.86)	1,910,676.86	-0.04%	5,000.00	4,010.44	989.56	80.21%	-	-100.00%
Transfers In	-	-	0.00	#DIV/0!	-	-	0.00	#DIV/0!	1,352,433.50	#DIV/0!
Capital Outlay Revenue Total	6,091,590.00	69,643.64	6,021,946.36	1.14%	3,268,000.00	100,570.17	3,167,429.83	3.08%	4,101,433.50	25.50%
Expenses										
Capital Outlay Expense Total	3,480,000.00	758,966.30	2,721,033.70	21.81%	3,781,250.00	155,631.87	3,625,618.13	4.12%	1,278,131.00	-66.20%
Net Captial Outlay	2,611,590.00	(689,322.66)	3,300,912.66	-26.39%	(513,250.00)	(55,061.70)	(458,188.30)	10.73%	2,823,302.50	-650.08%

	2024 Budget Prev Year 12/31/2024	2024 Actual YTD 12/31/2024	2024 Budget Less Actual	%	2025 Budget (Current Year) 12/31/2025	2025 Actual YTD 12/31/2025	2025 Budget Less Actual	12 % S/B 100.00%	2026 Budget Future Year 12/31/2026	2025 to 2026 % S/B 83.33%	
Revenues	\$ 12,596,715.00	\$ 7,200,013.59	\$ 5,571,753.10	57.16%	\$ 10,195,587.00	\$ 7,347,852.97	\$ 3,052,548.05	72.07%	\$ 10,920,243.50	7.11%	\$ 724,656.50
Expenditures	\$ 10,241,928.00	\$ 7,477,924.55	\$ 2,764,003.45	73.01%	\$ 10,428,013.00	\$ 6,500,533.65	\$ 3,927,479.35	62.34%	\$ 10,690,182.00	2.51%	\$ 262,169.00
Library Transfer Out	\$ 290,000.00	\$ 290,000.00	\$ -	100.00%	\$ 306,969.00	\$ 306,969.00	\$ -	100.00%	\$ 312,428.00	1.78%	
			\$ -								Removing Outlay
Net Revenue Less Expenditure	\$ 2,064,787.00	\$ (567,910.96)	\$ 2,807,749.65		\$ (539,395.00)	\$ 540,350.32	\$ (874,931.30)		\$ (82,366.50)		\$ 1,195,764.50
Ferguson Land Purchase (Contingency Funds)		\$ 646,468.29									
Actual Net / Revenue Over Expense		\$ 78,557.33			\$ 6,646,763.00				\$ 9,412,051.00		
	\$ -	\$ -			\$ -	\$ -			\$ -		
	\$ -	\$ -			\$ -	\$ (0.00)			\$ -		
Greater Richland Tourism											
Revenues											
Total City Room Tax Dollars	-	58,362.31	(58,362.31)	#DIV/0!	60,000.00	64,429.32	(4,429.32)	107.38%	56,000.00	0.00%	
Total Other Muni Room Tax Dollars	-	103,629.88	(103,629.88)	#DIV/0!	45,000.00	52,573.78	(7,573.78)	116.83%	51,500.00	0.00%	
Total MISCELLANEOUS REVENUES:	-	1,381.39	(1,381.39)	#DIV/0!	600.00	1,048.76	(448.76)	174.79%	-	0.00%	
GRT Revenue Total:	-	163,373.58	(163,373.58)	#DIV/0!	105,600.00	118,051.86	(12,451.86)	111.79%	107,500.00	0.00%	
Expenses - Greater Richland Tourism	-	106,952.40	(106,952.40)	#DIV/0!	113,785.05	100,886.46	12,898.59	88.66%	105,281.00	0.00%	
Net Total Greater Richland Tourism	-	56,421.18	(56,421.18)	#DIV/0!	(8,185.05)	17,165.40	(25,350.45)	-209.72%	2,219.00	0.00%	
Library											
Revenues											
Total Levy Funds from City	290,000.00	290,000.00	0.00	100.00%	306,969.00	306,969.00	0.00	100.00%	312,428.00	0.00%	
Total County Funds	134,591.00	134,594.78	(3.78)	100.00%	143,836.00	136,386.10	7,449.90	94.82%	135,773.00	0.00%	
Total MISCELLANEOUS REVENUES:	13,200.00	21,662.58	(8,462.58)	164.11%	16,000.00	25,420.88	(9,420.88)	158.88%	20,850.00	0.00%	
Library Revenue Total:	437,791.00	446,257.36	(8,466.36)	101.93%	466,805.00	468,775.98	(1,970.98)	100.42%	469,051.00	0.00%	
Expenses - Library	437,791.00	413,388.35	24,402.65	94.43%	466,805.00	408,028.64	58,776.36	87.41%	469,051.00	0.00%	
Net Total Library	-	32,869.01	(32,869.01)	#DIV/0!	-	60,747.34	(60,747.34)	#DIV/0!	-	#DIV/0!	

CITY OF RICHLAND CENTER					
Utility Report - Month January 31, 2026					
FUNDS	TREASURER BAL BEG OF MONTH	RECEIPTS	TOTAL	DISBURSEMENTS	TREASURER BAL END OF MONTH
GARBAGE		25,091.22			
PUBLIC BENEFIT		3,454.51			
ELECTRIC UTILITY	570,168.96	779,464.16	1,378,178.85	855,782.96	\$ 522,395.89
WATER UTILITY	585,005.60	161,677.09	746,682.69	116,812.84	\$ 629,869.85
SEWER UTILITY	761,754.29	205,557.04	967,311.33	218,195.68	\$ 749,115.65
<b>Fund</b>	<b>Total</b>	<b>Location</b>	<b>% Interest</b>		
Electric Project Savings	399,115.69	State/LGIP	Variable 3.82		
Electric Replacement Fund	896,387.45	State/LGIP	Variable 3.82		
Electric Bond Fund "2027"	370,145.38	State/LGIP	Variable 3.82		
Electric Project Savings	247,020.91	State/LGIP	Variable 3.82		
Electric - AMI	435,945.39	State/LGIP	Variable 3.82		
<b>Total Electric</b>	<b>2,348,614.82</b>				
Water Project Savings	1,037,637.74	State/LGIP	Variable 3.82		
Water Replacement Fund	480,639.63	State/LGIP	Variable 3.82		
Water - Clean Wa Loan#8-2028	89,892.42	State/LGIP	Variable 3.82		
Water - Reservoir Loan#5-2039	111,636.89	State/LGIP	Variable 3.82		
Water - AMI	179,451.87	State/LGIP	Variable 3.82		
Water DNR Loan	10.00	Richland Co Bank			
<b>Total Water</b>	<b>1,899,268.55</b>				
WWTP Replacement Fund	1,745,508.26	State/LGIP	Variable 3.82		
WWTP Project Savings	306,218.94	State/LGIP	Variable 3.82		
WWTP Bond Fund "2035"	168,940.64	State/LGIP	Variable 3.82		
USDA Reserve Acct	625,000.00	State/LGIP	Variable 3.82		
WWTP -RATE STABILIZATION	1,009,784.82	State/LGIP	Variable 3.82		
USDA 2015 Bond Fund "2045"	502,574.83	Peoples Bank			
<b>Total WWTP</b>	<b>4,358,027.49</b>				
	8,605,910.86				
<b>Unrestricted</b>					
Electric	\$ 522,395.89				
Water	629,869.85				
WWTP	749,115.55				
<b>TOTAL UNRESTRICTED FUNDS</b>	<b>1,901,381.29</b>				
<b>Restricted - Restricted Funds are for Projects, Bond Payments and Equipment Replacement</b>					
Electric	<b>2,348,614.82</b>				
Water	1,899,268.55				
WWTP	4,284,535.28				
<b>TOTAL RESTRICTED FUNDS</b>	<b>8,532,418.65</b>				

**City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026**

**Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026**

Item 4.

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
ABT SWAYNE LAW LLC	12/1/2025	Legal: Ordinance / Traffic Legal Services - Dbl billed prev mo	\$ (40.00)		1/22/2026		
ABT SWAYNE LAW LLC	1/6/2026	Legal: General / Admin Legal Services	\$ 2,904.00		1/22/2026		
ABT SWAYNE LAW LLC	1/6/2026	Legal: Meetings - Common Council, Ad Hoc, Plan Commission	\$ 1,455.00		1/22/2026		
ABT SWAYNE LAW LLC	1/6/2026	Legal: Ordinance / Traffic Legal Services	\$ 671.00		1/22/2026		
ABT SWAYNE LAW LLC	1/27/2026	Legal: TID 06- Panorama Development	\$ 315.00				
ABT SWAYNE LAW LLC	1/27/2026	Legal: Ad Hoc Comittee/Structure	\$ 585.00				
ABT SWAYNE LAW LLC	1/27/2026	Legal: City General Legal Fees	\$ 3,315.00				
ABT SWAYNE LAW LLC	1/27/2026	Legal: Forfeitures / Court / Police Matters	\$ 858.00				
<b>TOTAL</b>	<b>ABT SWAYNE LAW LLC</b>			<b>\$ 10,063.00</b>			
Accurate Appraisal LLC	1/4/2026	Accurate Appraisal - Mo Assessment Services - December 2025	\$ 3,750.00		1/22/2026		
Accurate Appraisal LLC	1/1/2026	Accurate Appraisal - Mo Assessment Services - Jan 2026	\$ 3,750.00				
<b>TOTAL</b>	<b>Accurate Appraisal LLC</b>			<b>\$ 7,500.00</b>			
AFLAC		Payroll: Employee Deductions					
<b>TOTAL</b>	<b>AFLAC</b>			<b>\$ 262.70</b>			
ALL AMERICAN DO IT CENTER	1/9/2026	Public Works: sheet metal	\$ 114.90			Public Works	1/15/2026
ALL AMERICAN DO IT CENTER	1/15/2026	PW/Street: Trailer Repair - ROADWAYS/EQUIPMENT REPAIR	\$ 18.99				
<b>TOTAL</b>	<b>ALL AMERICAN DO IT CENTER</b>			<b>\$ 133.89</b>			
ALLIANT ENERGY/WPL	1/2/2026	Airport Terminal Bldg	\$ 139.48		1/15/2026	Public Works	1/15/2026
ALLIANT ENERGY/WPL	1/12/2026	Alliant Energy - Cty Hwy B Hangar Electric 665 KWH	\$ 117.97		1/22/2026		
ALLIANT ENERGY/WPL	1/12/2026	Alliant Energy - Runway Lighting Electricity - 1996 KWH	\$ 308.33		1/22/2026		
ALLIANT ENERGY/WPL	1/13/2026	Alliant Energy - St Hwy 80 Shelter Electricity - 105 KWH	\$ 21.97		1/22/2026		
ALLIANT ENERGY/WPL	1/16/2026	PW/Streets: Street Lts 14-Walmart	\$ 17.11				
<b>TOTAL</b>	<b>ALLIANT ENERGY/WPL</b>			<b>\$ 604.86</b>			
AMAZON CAPITAL SERVICES	12/29/2025	PARKS: REC PROGRAM SUPPLIES	\$ 88.47		1/22/2026	Park	1/26/2026
		PARKS: CC SUPPLIES (paper, folders, VB poles, equip organizer, PA					
AMAZON CAPITAL SERVICES	1/5/2026	speaker, basketballs)	\$ 690.96		1/22/2026	Park	1/26/2026
AMAZON CAPITAL SERVICES	1/13/2025	Public Works: office supplies	\$ 89.58		1/22/2026		
AMAZON CAPITAL SERVICES	1/7/2026	Public Works: calendars	\$ 18.32		1/22/2026	Public Works	1/15/2026
AMAZON CAPITAL SERVICES	1/7/2026	Public Works: calendars	\$ 18.32		1/22/2026	Public Works	1/15/2026
AMAZON CAPITAL SERVICES	1/13/2026	Public Works: safety gear	\$ 52.72			Public Works	1/15/2026
AMAZON CAPITAL SERVICES	1/12/2026	Public Works: trailer & shop supplies	\$ 303.22			Public Works	1/15/2026
AMAZON CAPITAL SERVICES	1/13/2026	Public Works: locks	\$ 65.08			Public Works	1/15/2026
AMAZON CAPITAL SERVICES	1/15/2026	Police: Batteries, File Folders	\$ 46.03				
AMAZON CAPITAL SERVICES	1/28/2026	PW/Street: Vinyl for Logo Decals - GARAGE/SUPPLIES	\$ 23.31				
AMAZON CAPITAL SERVICES	1/21/2026	PW/Street: Street Supplies/No Parking Signs	\$ 249.78				
AMAZON CAPITAL SERVICES	1/29/2026	PW/Street: Vinyl for Logo Decals - GARAGE/SUPPLIES	\$ 9.79				
AMAZON CAPITAL SERVICES	1/28/2026	PW/B&G: Vinyl for Logo Decals - BLDG-PROP/SUPPLIES	\$ 33.10				
<b>TOTAL</b>	<b>AMAZON CAPITAL SERVICES</b>			<b>\$ 1,688.68</b>			
American Heritage Life Insurance Company		Payroll: Employee Deductions					
<b>TOTAL</b>	<b>American Heritage Life Insurance Company</b>			<b>\$ 293.90</b>			
ASSURITY LIFE INSURANCE COMPANY	1/2/2026	Payroll: Employee Deductions	\$ 92.43				
ASSURITY LIFE INSURANCE COMPANY	1/16/2026	Payroll: Employee Deductions	\$ 92.43				
<b>TOTAL</b>	<b>ASSURITY LIFE INSURANCE COMPANY</b>			<b>\$ 184.86</b>			
AUTO ZONE	12/22/2025	Police: Squad Car 3 (coolant)	\$ 19.99		1/15/2026		
AUTO ZONE	1/3/2026	Police: Squad Car 4 (wipers)	\$ 15.00		1/15/2026		

## City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

Item 4.

## Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
AUTO ZONE	1/6/2026	Police: SRT Truck (oil dry for leak)	\$ 15.35		1/15/2026		
<b>TOTAL</b>	<b>AUTO ZONE</b>			\$ 50.34			
AXON ENTERPRISE, INC	1/15/2026	POLICE: Body Camera Contract	\$ 9,066.62				
<b>TOTAL</b>	<b>AXON ENTERPRISE, INC</b>			\$ 9,066.62			
BADGER WELDING SUPPLY, INC	12/31/2025	Public Works: Monthly Cylinder rental	\$ 38.75		1/22/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>BADGER WELDING SUPPLY, INC</b>			\$ 38.75			
Baer Insurance	1/13/2026	Insurance: Workmans Comp - Q1 2026	\$ 9,733.53		1/22/2026		
Baer Insurance	1/13/2026	Insurance: Workmans Comp - Q1 2026 Utilities	\$ 5,527.80		1/22/2026		
Baer Insurance	1/13/2026	Insurance: Liability, Auto, Crime & Cyber Q1 2026	\$ 8,252.91		1/22/2026		
Baer Insurance	1/13/2026	Insurance: Liability, Auto, Crime & Cyber Q1 2026 - Utilities	\$ 12,175.09		1/22/2026		
<b>TOTAL</b>	<b>Baer Insurance</b>			\$ 35,689.33			
BFI Waste Services	12/15/2025	PW/Refuse: Landfill Roll Offs & Tonnage (7.46)	\$ 638.69		1/15/2026	Public Works	1/15/2026
BFI Waste Services	12/31/2025	PW/Refuse: Landfill Roll Offs & Tonnage (23.23)	\$ 1,813.24		1/15/2026	Public Works	1/15/2026
BFI Waste Services	12/31/2025	PW/Refuse: Garbage & Recycling Services / Transfer Station - Jan 2026	\$ 889.92		1/15/2026	Public Works	1/15/2026
BFI Waste Services	12/31/2025	PW/Refuse: Recycling Services - Jan 2026	\$ 5,706.85		1/15/2026	Public Works	1/15/2026
BFI Waste Services	12/31/2025	PW/Refuse: Garbage Services - Jan 2026	\$ 16,808.60		1/15/2026	Public Works	1/15/2026
BFI Waste Services	1/15/2026	PW/Refuse: Landfill Roll Offs & Tonnage (14.45)	\$ 1,253.28		1/22/2026		
<b>TOTAL</b>	<b>BFI Waste Services</b>			\$ 27,110.58			
BINDL TIRE & AUTO, LTD	12/30/2025	Public works: ATV tire	\$ 48.00		1/15/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>BINDL TIRE &amp; AUTO, LTD</b>			\$ 48.00			
BOARDMAN & CLARK LLP	1/23/2026	LEGAL: EMS Contract Review & Correspondance	\$ 607.50				
<b>TOTAL</b>	<b>BOARDMAN &amp; CLARK LLP</b>			\$ 607.50			
CATALIS TAX & CAMA	1/2/2026	Software: Tax Collection & Pet Licensing - Annual Fee - 2026	\$ 812.87		1/22/2026		
<b>TOTAL</b>	<b>CATALIS TAX &amp; CAMA</b>			\$ 812.87			
Champion Health		Payroll - Employee Deduction					
<b>TOTAL</b>	<b>Champion Health</b>			\$ 380.00			
CIVICPLUS LLC	3/1/2026	Software: Municode Web Annual Subscription - 3/1/2026 - 2/28/2027	\$ 7,435.00				
CIVICPLUS LLC	3/1/2026	Software: Agenda/Mtg Annual Subscription - 3/1/2026 - 2/28/2027	\$ 3,800.00				
CIVICPLUS LLC	1/1/2026	Software: Annual Subscription - 2026 Social Media Archiving	\$ 4,617.27		1/22/2026		
<b>TOTAL</b>	<b>CIVICPLUS LLC</b>			\$ 15,852.27			
Clary, Robert	4/8/2025	Police: Trip Intercept - Refund request per PD	\$ 180.00		1/15/2026		
<b>TOTAL</b>	<b>Clary, Robert</b>			\$ 180.00			
COMMUNITY INSURANCE CORP	1/26/2026	Insurance: Deductible Fund Experience - 2025	\$ 1,000.00				
<b>TOTAL</b>	<b>COMMUNITY INSURANCE CORP</b>			\$ 1,000.00			
COMPLETE OFFICE OF WISCONSIN	1/19/2026	Police: Gloves	\$ 74.90				
COMPLETE OFFICE OF WISCONSIN	1/19/2026	Police: Gloves	\$ 149.80				
<b>TOTAL</b>	<b>COMPLETE OFFICE OF WISCONSIN</b>			\$ 224.70			
CORNERSTONE SERVICE	1/15/2026	PW/Street: Trailer Tires - STREETS/EQUIPMENT REPAIR	\$ 169.48				
<b>TOTAL</b>	<b>CORNERSTONE SERVICE</b>			\$ 169.48			
Delta Dental		Payroll: Employee Deductions					
<b>TOTAL</b>	<b>Delta Dental</b>			\$ 498.66			
Destinations Wisconsin	1/19/2026	Tourism: Annual Associate Member Dues	\$ 1,500.00		1/22/2026		
<b>TOTAL</b>	<b>Destinations Wisconsin</b>			\$ 1,500.00			
EHLERS BOND TRUST SERVICES CORPORATION	12/15/2025	Debt Service: Aquatic Center Interest Payment	\$ 47,175.00		1/15/2026		

## City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

Item 4.

## Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
EHLERS BOND TRUST SERVICES CORPORATION	12/15/2025	Debt Service: Paying Agent Fee - Aquatic Center Int Payment	\$ 400.00		1/15/2026	Park	1/26/2026
<b>TOTAL</b>	<b>EHLERS BOND TRUST SERVICES CORPORATION</b>			<b>\$ 47,575.00</b>			
FERRELLGAS	12/11/2025	Public Works: airport propane	\$ 785.83		1/15/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>FERRELLGAS</b>			<b>\$ 785.83</b>			
FIRST ADVANTAGE OCC HEAL	12/31/2025	PW: Drug / Alcohol Testing	\$ 101.04		1/22/2026		
FIRST ADVANTAGE OCC HEAL	12/31/2025	Utility: drug testing	\$ 505.20		1/22/2026		
<b>TOTAL</b>	<b>FIRST ADVANTAGE OCC HEAL</b>			<b>\$ 606.24</b>			
FRONTIER	1/1/2026	Police: Voice Grade Channel Termination	\$ 10.70		1/15/2026		
FRONTIER	1/8/2026	PW/Refuse: landfill phone	\$ 112.83		1/15/2026	Public Works	1/15/2026
FRONTIER	1/9/2026	Airport (608-383-0969)	\$ 124.48		1/22/2026		
FRONTIER	1/9/2026	Airport (608-647-4237)	\$ 124.48		1/22/2026		
<b>TOTAL</b>	<b>FRONTIER</b>			<b>\$ 372.49</b>			
GENUINE TELECOM	1/1/2026	Clerk Fax	\$ 41.38		1/15/2026		
GENUINE TELECOM	1/1/2026	City Office	\$ 13.89		1/15/2026		
GENUINE TELECOM	1/1/2026	450 S Main	\$ 36.88		1/15/2026		
GENUINE TELECOM	1/1/2026	Building Insp	\$ 35.38		1/15/2026		
GENUINE TELECOM	1/1/2026	Mayor	\$ 35.38		1/15/2026		
GENUINE TELECOM	1/1/2026	Assessor	\$ 35.38		1/15/2026		
GENUINE TELECOM	1/1/2026	Visitor	\$ 140.00		1/15/2026		
GENUINE TELECOM	1/1/2026	1050 N Orange Ln 2	\$ 40.63		1/15/2026		
GENUINE TELECOM	1/1/2026	1050 N Orange Ln 3	\$ 41.88		1/15/2026		
GENUINE TELECOM	1/1/2026	1050 N Orange	\$ 35.38		1/15/2026		
GENUINE TELECOM	1/1/2026	1050 N Orange - Alarm	\$ 36.88		1/15/2026	Park	1/26/2026
GENUINE TELECOM	1/1/2026	1050 N Orange	\$ 36.88		1/15/2026	Park	1/26/2026
GENUINE TELECOM	1/1/2026	1050 N Orange	\$ 125.00		1/15/2026	Park	1/26/2026
GENUINE TELECOM	1/1/2026	608-647-3559	\$ 36.13		1/15/2026	Public Works	1/15/2026
GENUINE TELECOM	1/1/2026	Police: Telephone	\$ 149.02		1/15/2026		
<b>TOTAL</b>	<b>GENUINE TELECOM</b>			<b>\$ 840.09</b>			
HIDDEN VALLEYS INC	1/19/2026	Tourism: Coop Ad	\$ 1,200.00				
<b>TOTAL</b>	<b>HIDDEN VALLEYS INC</b>			<b>\$ 1,200.00</b>			
HYNEK PRINTING	11/29/2023	POLICE: Daily Reports - Old Invoice Never Paid	\$ 208.00				
<b>TOTAL</b>	<b>HYNEK PRINTING</b>			<b>\$ 208.00</b>			
INTERNAL REVENUE SERVICE		Payroll: Federal W/holding & FICA Taxes					
<b>TOTAL</b>	<b>INTERNAL REVENUE SERVICE</b>			<b>\$ 39,310.00</b>			
JELINEK PLUMBING & HEATING	12/31/2025	Public Works: heater installation	\$ 2,775.00		1/22/2026	Public Works	1/15/2026
JELINEK PLUMBING & HEATING	12/31/2025	Public Works: heater installation	\$ 2,775.00		1/22/2026	Public Works	1/15/2026
JELINEK PLUMBING & HEATING	12/31/2025	Public Works: tube heater repair	\$ 90.00		1/22/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>JELINEK PLUMBING &amp; HEATING</b>			<b>\$ 5,640.00</b>			
KOELSCH, BEN	1/16/2026	Elected: Sponsor of Government Mtgs on You Tube - Jan 2026	\$ 966.87				
<b>TOTAL</b>	<b>KOELSCH, BEN</b>			<b>\$ 966.87</b>			
L & M SALVAGE	1/13/2026	PW/Street: Snow Removal Equipment Repair - Roadways Equipment Repair	\$ 52.50				
<b>TOTAL</b>	<b>L &amp; M SALVAGE</b>			<b>\$ 52.50</b>			
LAMAR COMPANIES	12/22/2025	Admin/City office: Hwy 14 digital sign	\$ 500.00		1/15/2026		
LAMAR COMPANIES	1/19/2026	Admin/City office: Hwy 14 digital sign	\$ 500.00				

**City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026**

**Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026**

Item 4.

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
<i>TOTAL</i>	<i>LAMAR COMPANIES</i>			\$ 1,000.00			
Madden Media	12/18/2025	Tourism: Advertising - 2026 WI Travel Guide - 2025 Budget	\$ 2,365.00		1/22/2026		
<i>TOTAL</i>	<i>Madden Media</i>			\$ 2,365.00			
METCO, INC	1/13/2026	Airport airport monthly inspection	\$ 100.00		1/15/2026	Public Works	1/15/2026
<i>TOTAL</i>	<i>METCO, INC</i>			\$ 100.00			
MetLife		Payroll: Employee Deductions - Vision Insurance					
<i>TOTAL</i>	<i>MetLife</i>			\$ 315.12			
Milwaukee Magazine	12/29/2025	Tourism: Subscriptions - January 2026	\$ 900.00		1/22/2026		
<i>TOTAL</i>	<i>Milwaukee Magazine</i>			\$ 900.00			
MPIC - Municipal Property Insurance Comp	12/15/2025	Insurance: Property (City & Utility)	\$ 32,927.62		1/15/2026		
MPIC - Municipal Property Insurance Comp	12/15/2025	Insurance: Property (City & Utility)	\$ 48,576.38		1/15/2026		
<i>TOTAL</i>	<i>MPIC - Municipal Property Insurance Comp</i>			\$ 81,504.00			
NAPA AUTO PARTS	1/8/2026	Public Works: streets shop supplies	\$ 17.62			Public Works	1/15/2026
NAPA AUTO PARTS	1/9/2026	PW/Street: Saw Blade - STREETS GARAGE/TOOLS	\$ 139.00				
NAPA AUTO PARTS	1/21/2026	PW/Street: Truck #58 (Street Sweeper) Battery - ST CLEANG/EQUIPMENT REPAIR	\$ 347.02				
<i>TOTAL</i>	<i>NAPA AUTO PARTS</i>			\$ 503.64			
NATURE'S WAY PORTABLE UNITS	12/31/2025	Public Works: tennis court (4 weeks)	\$ 168.00		1/15/2026	Public Works	1/15/2026
NATURE'S WAY PORTABLE UNITS	12/31/2025	Public Works: landfill (5 weeks)	\$ 210.00		1/15/2026	Public Works	1/15/2026
NATURE'S WAY PORTABLE UNITS	1/31/2026	PW/B&G: Parks Portable Units	\$ 168.00				
NATURE'S WAY PORTABLE UNITS	1/31/2026	PW/Landfill: Landfill Portable Units	\$ 168.00				
<i>TOTAL</i>	<i>NATURE'S WAY PORTABLE UNITS</i>			\$ 714.00			
NOWARE, LLC	1/7/2026	POLICE: annual maintenance fee	\$ 1,500.00		1/15/2026		
<i>TOTAL</i>	<i>NOWARE, LLC</i>			\$ 1,500.00			
PITNEY BOWES, INC	12/11/2025	Postage	\$ 5.17		1/15/2026		
PITNEY BOWES, INC	12/11/2025	Postage	\$ 434.62		1/15/2026		
PITNEY BOWES, INC	12/11/2025	Postage	\$ 25.84		1/15/2026	Park	1/26/2026
PITNEY BOWES, INC	12/11/2025	Postage	\$ 183.64		1/15/2026		
PITNEY BOWES, INC	12/11/2025	Postage	\$ 234.95		1/15/2026		
PITNEY BOWES, INC	12/11/2025	Postage	\$ 55.43		1/15/2026	Public Works	1/15/2026
PITNEY BOWES, INC	12/11/2025	Postage	\$ 2.42		1/15/2026	Public Works	1/15/2026
PITNEY BOWES, INC	12/11/2025	Postage	\$ 67.68		1/15/2026		
<i>TOTAL</i>	<i>PITNEY BOWES, INC</i>			\$ 1,009.75			
PREMIER CO-OP	12/31/2025	PW/B&G: Fuel	\$ 1,085.82		1/15/2026	Public Works	1/15/2026
PREMIER CO-OP	12/31/2025	PW/Streets: Fuel	\$ 3,058.27		1/15/2026	Public Works	1/15/2026
<i>TOTAL</i>	<i>PREMIER CO-OP</i>			\$ 4,144.09			
Professional Sports Publications	1/1/2026	Tourism: Advertising & Marketing	\$ 1,600.00		1/22/2026		
<i>TOTAL</i>	<i>Professional Sports Publications</i>			\$ 1,600.00			
RHYME BUSINESS PRODUCTS-DALLAS	12/31/2025	Police: Copier Lease	\$ 202.94		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	11/25/2025	CC/SC: Copier Lease	\$ 171.89		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	12/25/2025	CC/SC: Copier Lease - Late charges	\$ 26.00		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	12/25/2025	CC/SC: Copier Lease - Mo Lease Amount	\$ 180.03		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	12/25/2025	CC/SC: Copier Lease - Black Images	\$ 12.09		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	1/5/2026	Admin/City Office: Copier Lease	\$ 472.58		1/15/2026		
RHYME BUSINESS PRODUCTS-DALLAS	1/5/2026	Admin/City Office: Copier Color Image Overage	\$ 207.71		1/15/2026		

## City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

## Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Item 4.

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
RHYME BUSINESS PRODUCTS-DALLAS	1/26/2026	CC/SC: Copier Lease	\$ 180.03				
RHYME BUSINESS PRODUCTS-PORTAGE	12/19/2025	Tourism: Copier Lease	\$ 40.00		1/22/2026		
RHYME BUSINESS PRODUCTS-PORTAGE	1/22/2026	Tourism: Copier Lease	\$ 40.00				
<b>TOTAL</b>	<b>RHYME BUSINESS PRODUCTS-DALLAS</b>			\$ 1,533.27			
RICHLAND CENTER POLICE PROFESSIONAL	1/2/2026	Payroll: Employee Deductions	\$ 250.00		1/22/2026		
RICHLAND CENTER POLICE PROFESSIONAL	1/16/2026	Payroll: Employee Deductions	\$ 250.00		1/22/2026		
<b>TOTAL</b>	<b>RICHLAND CENTER POLICE PROFESSIONAL</b>			\$ 500.00			
RICHLAND CENTER UTILITIE							
<b>TOTAL</b>	<b>RICHLAND CENTER UTILITIE</b>			\$ 13,953.59			
RICHLAND COUNTY AMBULANCE	1/22/2026	Council: Ambulance Service - Q1-2026	\$ 39,318.75				
<b>TOTAL</b>	<b>RICHLAND COUNTY AMBULANCE</b>			\$ 39,318.75			
RICHLAND COUNTY TREASURER	12/31/2025	TAX SETTLMNT - 2025 DEC COLLECTIONS - RICHLAND CO SHARE	\$ 573,289.76		1/15/2026		
<b>TOTAL</b>	<b>RICHLAND COUNTY TREASURER</b>			\$ 573,289.76			
RICHLAND ELECTRIC CO-OP	1/2/2026	PW/Parks: RC Flood Control	\$ 48.31		1/15/2026		
<b>TOTAL</b>	<b>RICHLAND ELECTRIC CO-OP</b>			\$ 48.31			
RICHLAND FIRE DISTRICT	10/15/2025	Incident #225189, 10/15/2025, JAX Holdings, 1400 Wedgewood Lot 6	\$ 800.00				
RICHLAND FIRE DISTRICT	10/21/2025	Incident #225191, 10/21/2025, Tony & Tegan Nicks, 645 N Central Ave Fire	\$ 2,200.00				
RICHLAND FIRE DISTRICT	10/22/2025	Incident #225194, 10/22/2025, Masen Eggers, Accident	\$ 600.00				
RICHLAND FIRE DISTRICT	10/26/2025	Incident #225198, 10/26/2025, Alarm at Rich CO Perf Arts	\$ 300.00				
RICHLAND FIRE DISTRICT	11/16/2025	Incident #225211, 11/16/2025, Hillside Depot Alarm	\$ 300.00				
RICHLAND FIRE DISTRICT	11/20/2025	Incident #225218, 11/20/2025, WHPC Dominionum	\$ 300.00				
RICHLAND FIRE DISTRICT	11/26/2025	Incident #225224, 11/26/2025, Lee Schell, MV/Ped Accident	\$ 600.00				
<b>TOTAL</b>	<b>RICHLAND FIRE DISTRICT</b>			\$ 5,100.00			
RICHLAND OBSERVER	12/31/2025	Publications: Ordinance #2025-11 (12/11/2025)	\$ 61.00				
RICHLAND OBSERVER	12/31/2025	Publications: Ordinance #2025-12 (12/11/2025)	\$ 72.25				
<b>TOTAL</b>	<b>RICHLAND OBSERVER</b>			\$ 133.25			
RICHLAND SCHOOL DISTRICT	12/31/2025	TAX SETTLMNT - 2025 DEC COLLECTIONS - RICHLAND SCHOOL SHARE	\$ 968,831.97				
<b>TOTAL</b>	<b>RICHLAND SCHOOL DISTRICT</b>			\$ 968,831.97			
RICHLAND TOWNSHIP	1/1/2026	Ec Dev: Annexed Land Agreement - Taxes Due back to Twtnship	\$ 567.40				
RICHLAND TOWNSHIP	1/1/2026	Ec Dev: Annexed Land Agreement - Taxes Due back to Twtnship	\$ 63.71				
RICHLAND TOWNSHIP	1/1/2026	Ec Dev: Annexed Land Agreement - Taxes Due back to Twtnship	\$ 44.86				
<b>TOTAL</b>	<b>RICHLAND TOWNSHIP</b>			\$ 675.97			
RJB VIDEO LLC	12/22/2025	Tourism: GREATER RICHLAND TOURISM - VIDEO PRODUCTION - January 2026	\$ 450.00				
<b>TOTAL</b>	<b>RJB VIDEO LLC</b>			\$ 450.00			
RUNNING, INC	11/13/2025	Taxi: Shared Ride Taxi Service - October 2025 873.27 Hrs	\$ 33,690.76		1/22/2026		
RUNNING, INC	11/13/2025	Taxi: Shared Ride Taxi Service - October 2025 Fare Revenue	\$ (7,418.50)		1/22/2026		
RUNNING, INC	12/8/2025	Taxi: Shared Ride Taxi Service - November 2025 823.43 Hrs	\$ 31,767.93		1/22/2026		
RUNNING, INC	12/8/2025	Taxi: Shared Ride Taxi Service - November 2025 Fare Revenue	\$ (7,115.50)		1/22/2026		
RUNNING, INC	1/14/2026	Taxi: Shared Ride Taxi Service - December 2025 886.45 Hrs	\$ 34,199.24		1/22/2026		
RUNNING, INC	1/14/2026	Taxi: Shared Ride Taxi Service - December 2025 Fare Revenue	\$ (7,118.50)		1/22/2026		
<b>TOTAL</b>	<b>RUNNING, INC</b>			\$ 78,005.43			
SCHILLING SUPPLY COMPANY	12/23/2025	PW/B&G: Paper & Cleaning Products for Restrooms/Breakrooms	\$ 118.04		1/15/2026	Public Works	1/15/2026

## City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

Item 4.

## Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
SCHILLING SUPPLY COMPANY	12/23/2025	PW/B&G: Paper & Cleaning Products for Restrooms/Breakrooms	\$ 118.04		1/15/2026	Public Works	1/15/2026
SCHILLING SUPPLY COMPANY	1/20/2026	PW/B&G: Suds N Shine Car Wash - BLDG-PROP/SUPPLIES	\$ 65.06				
SCHILLING SUPPLY COMPANY	1/20/2026	PW/Street: Suds N Shine Car Wash - GARAGE/SUPPLIES	\$ 65.06				
<b>TOTAL</b>	<b>SCHILLING SUPPLY COMPANY</b>			\$ 366.20			
SECURIAN FINANCIAL GROUP, INC		Payroll: EE & ER Share Life Insurance Benefits					
<b>TOTAL</b>	<b>SECURIAN FINANCIAL GROUP, INC</b>			\$ 1,519.03			
SEXTONVILLE WATERWORKS	1/2/2026	PW/Airport: Water and Sewer Charges	\$ 159.40		1/15/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>SEXTONVILLE WATERWORKS</b>			\$ 159.40			
SHERWIN INDUSTRIES, INC	1/26/2026	PW/Street: Street Painting Supplies - SIGNS/SUPPLIES	\$ 2,200.00				
<b>TOTAL</b>	<b>SHERWIN INDUSTRIES, INC</b>			\$ 2,200.00			
SHOPPING NEWS, INC	12/30/2025	Police: Dec TIP Cards	\$ 65.08		1/15/2026		
<b>TOTAL</b>	<b>SHOPPING NEWS, INC</b>			\$ 65.08			
SIMPSON'S TRACTOR, INC	12/17/2025	Public Works: loader work	\$ 982.95		1/15/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>SIMPSON'S TRACTOR, INC</b>			\$ 982.95			
SLEEPY HOLLOW	1/22/2026	PW/Street: Truck #59 Ford Motor - STREETS/TRUCK REPAIR	\$ 350.81				
<b>TOTAL</b>	<b>SLEEPY HOLLOW</b>			\$ 350.81			
SOUTHWEST PARTNERS	9/8/2025	Tourism: Friends of the Pine - Clean Up & Maint Pine River	\$ 2,000.00				
<b>TOTAL</b>	<b>SOUTHWEST PARTNERS</b>			\$ 2,000.00			
SOUTHWEST TECH	12/31/2025	TAX SETTLMNT - 2025 DEC COLLECTIONS - SWTC SHARE	\$ 91,634.87		1/15/2026		
<b>TOTAL</b>	<b>SOUTHWEST TECH</b>			\$ 91,634.87			
STRANG HEATING & ELECTRIC RC	12/29/2025	Admin: Telephone Service - Setting up system	\$ 125.00		1/15/2026		
<b>TOTAL</b>	<b>STRANG HEATING &amp; ELECTRIC RC</b>			\$ 125.00			
TC AUTOWORKS LLC	1/13/2026	Police: 2020 Dodge Durango Alternator	\$ 112.65				
TC AUTOWORKS LLC	1/12/2026	Police: 2020 Dodge Durango Coolant Leak, Lower Intake Manifold, Etc.	\$ 2,412.39				
<b>TOTAL</b>	<b>TC AUTOWORKS LLC</b>			\$ 2,525.04			
TOP PACK DEFENSE LLC	12/22/2025	POLICE: Hi Lite AXIIIA black no tails & guardian (BLUME)	\$ 1,336.99		1/15/2026		
<b>TOTAL</b>	<b>TOP PACK DEFENSE LLC</b>			\$ 1,336.99			
TRACKER PRODUCTS, LLC	1/7/2026	POLICE: SAFE CAL License	\$ 2,150.00		1/22/2026		
<b>TOTAL</b>	<b>TRACKER PRODUCTS, LLC</b>			\$ 2,150.00			
U S CELLULAR							
<b>TOTAL</b>	<b>U S CELLULAR</b>			\$ 741.91			
US BANK	1/7/2026	Parks & Rec: bingo prizes for senior center	\$ 149.25			Park	1/26/2026
US BANK	1/5/2026	Police: shipping charge	\$ 9.75				
US BANK	12/19/2025	Public Works: flags	\$ 1,992.51			Public Works	1/15/2026
US BANK	12/29/2025	Public Works: fuel	\$ 109.00			Public Works	1/15/2026
US BANK	12/22/2025	PW/B&G: Equipment Repairs - Ritchie Implement	\$ 230.31			Public Works	1/15/2026
US BANK	12/23/2025	PW/B&G: TOOLCAT PINS FOR ATTACHMENTS	\$ 11.52			Public Works	1/15/2026
US BANK	1/14/2026	Police: Membership Dues - 2026	\$ 150.00				
US BANK	1/20/2026	PW/B&G: Community Tree Care Series 2026 - BLDG-PROP/TRAINING	\$ 10.00				
<b>TOTAL</b>	<b>US BANK</b>			\$ 2,662.34			
UTILITIES	1/21/2026	PW/Landfill: Leachaate Hauled from Landfill	\$ 350.00				
UTILITIES	1/21/2026	PW/B&G: Johnson Controls Fire Protection LP Fire Alarm Inspection Streets					
<b>TOTAL</b>	<b>UTILITIES</b>	- BLDG-PROP/FIRE ALARM	\$ 211.10				
<b>TOTAL</b>	<b>UTILITIES</b>			\$ 561.10			
VERIZON WIRELESS	12/21/2025	POLICE: Cell Phones	\$ 592.96				

## City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

## Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Item 4.

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
<b>TOTAL</b>	<b>VERIZON WIRELESS</b>			\$ 592.96			
VISA	9/21/2025	Tourism: Hotel Booking Fee - Governor's Conference (Duplicate)	\$ (506.02)				
<b>TOTAL</b>	<b>VISA</b>			\$ (506.02)			
VORTEX OPTICS	1/9/2026	Police: New Sight for SRT SBR Rifles	\$ 1,151.99				
<b>TOTAL</b>	<b>VORTEX OPTICS</b>			\$ 1,151.99			
WALLACE ELECTRIC LLC	12/19/2025	Public Works: electrical work	\$ 462.47		1/22/2026		
<b>TOTAL</b>	<b>WALLACE ELECTRIC LLC</b>			\$ 462.47			
WAL-MART	11/13/2025	Admin: License Overpayment-Class A Beer & Liquor	\$ 168.00		1/22/2026		
<b>TOTAL</b>	<b>WAL-MART</b>			\$ 168.00			
WALSH'S ACE HARDWARE	12/17/2025	Public Works: cable kit roof de-ice	\$ 63.58		1/15/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/6/2026	PW/Street: shop supplies	\$ 10.61		1/22/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/7/2026	PW/Street: welding wire, cutting wheel, battery, oxygen	\$ 278.50		1/22/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/7/2026	PW/Streets: chop saw	\$ 249.99		1/22/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/8/2026	PW/Street: shop supplies	\$ 90.22		1/22/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/9/2026	PW/B&G: Misc Fasteners - Interceptor key, oil	\$ 17.59		1/22/2026	Public Works	1/15/2026
WALSH'S ACE HARDWARE	1/27/2026	PW/B&G: City Hall - BLDG-PROP/MAINT/REPAIRS	\$ 6.37				
WALSH'S ACE HARDWARE	1/26/2026	PW/Airport: Tractor Battery - AIRPORT/EQUIPMENT REPAIR	\$ 329.06				
WALSH'S ACE HARDWARE	1/15/2026	PW/Street: Bandsaw Blades, Oil - STREETS GARAGE/TOOLS	\$ 241.18				
WALSH'S ACE HARDWARE	1/15/2026	PW/Street: Curb Feelers - STREETS/EQUIPMENT REPAIR	\$ 17.58				
WALSH'S ACE HARDWARE	1/22/2026	PW/B&G: Cemetery Tanks - BLDG-PROP/CEMETERY/SUPPLIES	\$ 134.47				
WALSH'S ACE HARDWARE	1/27/2026	PW/Street: Mason CUTWHL - STREETS GARAGE/SUPPLIES	\$ 18.30				
WALSH'S ACE HARDWARE	1/22/2026	PW/Street: STREETS GARAGE/SUPPLIES	\$ 63.01				
WALSH'S ACE HARDWARE	1/27/2026	PW/B&G: Door Hanger - BLDG-PROP/SUPPLIES	\$ 11.92				
WALSH'S ACE HARDWARE	1/14/2026	PW/Street: LP Gas Bulk Cylinder Refill - STREETS GARAGE/SUPPLIES	\$ 238.23				
WALSH'S ACE HARDWARE	1/22/2026	PW/Street: Salt Pile Cover - SNOW RMVL/SUPPLIES	\$ 44.99				
WALSH'S ACE HARDWARE	1/15/2026	PW/Street: Mounting Tape, Mason CUTWHL - STREETS GARAGE/SUPPLIES	\$ 35.32				
WALSH'S ACE HARDWARE	1/12/2026	PW/B&G: City Hall Toilet - BLDG-PROP/MAINT/REPAIRS	\$ 17.58				
WALSH'S ACE HARDWARE	1/29/2026	PW/Street: Key Rings, Keys - STREETS GARAGE/SUPPLIES	\$ 14.23				
WALSH'S ACE HARDWARE	1/13/2026	PW/B&G: Trailer Maintenance - BLDG-PROP/EQUIP MAINT-REPAIR	\$ 30.60				
WALSH'S ACE HARDWARE	1/14/2026	PW/Street: Screws/Bolts/Zip Ties - STREETS GARAGE/SUPPLIES	\$ 9.83				
WALSH'S ACE HARDWARE	1/14/2026	PW/Street: Paint Thinner, De-Icer - STREETS GARAGE/SUPPLIES	\$ 22.90				
WALSH'S ACE HARDWARE	1/15/2026	PW/B&G: Trailer Maintenance - BLDG-PROP/EQUIP MAINT-REPAIR	\$ 37.62				
WALSH'S ACE HARDWARE	1/29/2026	PW/B&G: Painting Supplies - BLDG-PROP/SUPPLIES	\$ 38.37				
WALSH'S ACE HARDWARE	1/12/2026	PW/B&G: City Hall Toilet - BLDG-PROP/MAINT/REPAIRS	\$ 59.65				
WALSH'S ACE HARDWARE	1/28/2026	PW/Street: STREETS GARAGE/SUPPLIES	\$ 36.96				
<b>TOTAL</b>	<b>WALSH'S ACE HARDWARE</b>			\$ 2,118.66			
<b>TOTAL</b>	<b>WE ENERGIES</b>			\$ 3,895.70			
WEGNER AUTO SERVICE	12/30/2026	POLICE: impound	\$ 85.00		1/22/2026		
WEGNER AUTO SERVICE	1/9/2026	POLICE: 20 Dodge Durango #3 Tow	\$ 70.00		1/22/2026		
<b>TOTAL</b>	<b>WEGNER AUTO SERVICE</b>			\$ 155.00			
WERTZ PLUMBING & HEATING	1/13/2026	PW/B&G: Kitchen Drain Repair - Community Center - BLDG-PROP/MAINT/REPAIRS	\$ 247.50				

**City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026**

**Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026**

Item 4.

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
<b>TOTAL</b>	<b>WERTZ PLUMBING &amp; HEATING</b>			\$ 247.50			
WEX BANK	12/31/2025	POLICE: Vehicle Fuel	\$ 1,874.43		1/22/2026		
<b>TOTAL</b>	<b>WEX BANK</b>			\$ 1,874.43			
WI Deferred Compensation		Payroll: Employee Deductions					
<b>TOTAL</b>	<b>WI Deferred Compensation</b>			\$ 1,402.12			
WI Dept of EE Trust Funds		WI Retirement 1/2 & 1/16 Payrolls - EE & ER Share	\$ 45,309.97				
WI Dept of EE Trust Funds		Payroll: Health & Basic Dental Insurance - Feb 2026 City & Utility	\$ 109,109.38				
<b>TOTAL</b>	<b>WI Dept of EE Trust Funds</b>			\$ 154,419.35			
WI DEPT OF JUSTICE	1/1/2026	Police: Training - 2026 Active Threat Conference Feb 18-20 at Kalahari	\$ 175.00		1/22/2026		
WI DEPT OF JUSTICE-TIME	1/10/2026	Police: Annual Maintenance Agreement - 2026	\$ 1,332.00				
<b>TOTAL</b>	<b>WI DEPT OF JUSTICE</b>			\$ 1,507.00			
WI DEPT OF REVENUE	1/2/2026	SWT TAXES STATE WITHHOLDING TAX Pay Period: 12/26/2025	\$ 3,214.04		1/30/2026		
WI DEPT OF REVENUE	1/16/2026	SWT TAXES STATE WITHHOLDING TAX Pay Period: 01/09/2026	\$ 3,773.74				
WI DEPT OF REVENUE-AV FUEL	12/31/2025	Aviation Fuel Tax - December 2025	\$ 7.26		1/23/2026		
WI DEPT OF REVENUE-BUSINESS	1/1/2026	Admin: Bus Tax Registration Renewal	\$ 10.00		1/13/2026		
WI DEPT OF REVENUE-BUSINESS	10/1/2025	Admin: Manufacturing Property Tax Assessment Services - Annual	\$ 2,188.41				
<b>TOTAL</b>	<b>WI DEPT OF REVENUE</b>			\$ 9,193.45			
WICONNECT WIRELESS LLC	1/1/2026	Airport Internet Service 3Mb/s Download	\$ 59.99		1/15/2026	Public Works	1/15/2026
<b>TOTAL</b>	<b>WICONNECT WIRELESS LLC</b>			\$ 59.99			
WIL-KIL PEST CONTROL	12/31/2025	PW/Refuse: pest control landfill	\$ 289.76		1/22/2026		
<b>TOTAL</b>	<b>WIL-KIL PEST CONTROL</b>			\$ 289.76			
WISCONSIN METALS	1/22/2026	PW/Street: Hot Rolled Sheet - STREETS/SUPPLIES	\$ 320.00				
WISCONSIN METALS	1/26/2026	PW/Street: Hot Rolled Sheet - STREETS/SUPPLIES	\$ 270.00				
<b>TOTAL</b>	<b>WISCONSIN METALS</b>			\$ 590.00			
WORKSITE SOLUTIONS	1/2/2026	COMBINED INSURANCE Pay Period: 12/26/2025	\$ 23.35		1/22/2026		
WORKSITE SOLUTIONS	1/16/2026	COMBINED INSURANCE Pay Period: 01/09/2026	\$ 23.35		1/22/2026		
<b>TOTAL</b>	<b>WORKSITE SOLUTIONS</b>			\$ 46.70			
WPPI ENERGY	1/12/2026	LED Street Light Loan Payment 0% Int	\$ 421.62		1/28/2026		
<b>TOTAL</b>	<b>WPPI ENERGY</b>			\$ 421.62			
WPRA	12/29/2025	Parks & Rec: 2026 pre-conf session & annual conf registration	\$ 340.00		1/15/2026	Park	1/26/2026
<b>TOTAL</b>	<b>WPRA</b>			\$ 340.00			
ZARNOTH BRUSH WORKS	1/15/2026	PW/Street: Wafer Broom Replacement - Roadways Equipment Repair	\$ 2,277.80				
ZARNOTH BRUSH WORKS	1/15/2026	Equipment Repair	\$ 2,233.00				
<b>TOTAL</b>	<b>ZARNOTH BRUSH WORKS</b>			\$ 4,510.80			
Following are bills entered into system after original listing was posted on 2/1/2026. Following invoices were entered 2/2 - 2/3/2026							
AMAZON CAPITAL SERVICES	1/28/2026	PW/Street: White Board, Radio Mics - GARAGE/OFFICE SUPPLIES	\$ 76.75				
AMAZON CAPITAL SERVICES	2/2/2026	PW/Street: Schlage Keyless Entry - STREETS GARAGE/BLDNG REP & MAI	\$ 504.28				
AMAZON CAPITAL SERVICES	2/2/2026	PW/Street: Truck Back-Up Cameras - STREETS/TRUCK REPAIR	\$ 79.99				
<b>TOTAL</b>	<b>AMAZON CAPITAL SERVICES</b>			\$ 661.02			
BAILEY'S PAINT & DECORAT	1/30/2026	PW/B&G: Shop Wall Paint - BLDG-PROP/SUPPLIES	\$ 89.90				
<b>TOTAL</b>	<b>BAILEY'S PAINT &amp; DECORAT</b>			\$ 89.90			
Customer Refunds / Overpyaments	1/29/2026	Prop Tax Overpayments: James Robb Parcel #276-2100-9470-2025 Taxes	\$ 5.00				
<b>TOTAL</b>	<b>Customer Refunds / Overpyaments</b>			\$ 5.00			
HAAS, ADAM	1/25/2026	Parks & Rec: Recreation Program Referee	\$ 80.00				

City of Richland Center - Finance Committee Council Payment Approval Report - February 3, 2026

Item 4.

Invoices Approved by Dept Head Entered into System between 12/31/2025 - 02/03/2026

Vendor Name	Inv Date	Description	Amount	Vendor Total	Date Paid	Comm/Board	Date Approved
HAAS, ADAM	2/1/2026	PW/CC/SC: Recreation Program Referee	\$ 80.00				
TOTAL	HAAS, ADAM			\$ 160.00			
IWMTV	12/31/2025	GREATER RICHLAND TOURISM STREAMING TV ADVERTISING - 12/1-12/31/2025	\$ 2,499.98				
TOTAL	IWMTV			\$ 2,499.98			
LWMMI	1/6/2026	Insurance: Deductible on Plow Truck hitting Erin Box Vehicle	\$ 2,500.00				
TOTAL	LWMMI			\$ 2,500.00			
M S A PROFESSIONAL SERVICES, INC	1/23/2026	2025 PASER Assistance - ROADWAYS/CONTRACTED WORK	\$ 4,973.75				
TOTAL	M S A PROFESSIONAL SERVICES, INC			\$ 4,973.75			
RJB VIDEO LLC	1/28/2026	GREATER RICHLAND TOURISM - VIDEO PRODUCTION - February 2026	\$ 450.00				
TOTAL	RJB VIDEO LLC			\$ 450.00			
The Camera Company	1/22/2026	Police: Replace 20 + year old camera and new Filters	\$ 1,259.90				
TOTAL	The Camera Company			\$ 1,259.90			
Tools of Marketing, Inc	1/29/2026	Tourism: Marketing/Giveaway Items - Shopping Bags	\$ 372.96				
Tools of Marketing, Inc	1/30/2026	Tourism: Marketing/Giveaway Items - Bassett II	\$ 407.70				
TOTAL	Tools of Marketing, Inc			\$ 780.66			
TRI-ELITE ENTERTAINMENT	1/1/2026	Tourism: Annual Advertising Package - April 2026 - April 2027	\$ 1,500.00				
TOTAL	TRI-ELITE ENTERTAINMENT			\$ 1,500.00			
VERIZON WIRELESS	1/21/2026	POLICE: Cell Phones	\$ 592.83				
TOTAL	VERIZON WIRELESS			\$ 592.83			
WALSH'S ACE HARDWARE	2/2/2026	PW/Street: Misc Fasteners - STREETS GARAGE/SUPPLIES	\$ 1.13				
WALSH'S ACE HARDWARE	1/28/2026	PW/B&G: Battery Returned	\$ (327.33)				
TOTAL	WALSH'S ACE HARDWARE			\$ (326.20)			
WEX BANK	1/31/2026	POLICE: Vehicle Fuel	\$ 1,753.09				
TOTAL	WEX BANK			\$ 1,753.09			
WI Dept of EE Trust Funds	1/31/2026	Payroll: WRS - Utility Portion & Rounding_01-2026	\$ 23,935.54		2/27/2026		
WI Dept of EE Trust Funds	2/2/2026	Payroll: Health & Basic Dental Insurance - March 2026	\$ 106,505.80		2/20/2026		
TOTAL	WI Dept of EE Trust Funds			\$ 130,441.34			
WICONNECT WIRELESS LLC	2/1/2026	Airport Internet Service 3Mb/s Download	\$ 59.99				
TOTAL	WICONNECT WIRELESS LLC			\$ 59.99			

TOTAL BILLS PRESENTED FOR APPROVAL:

	<u>\$ 2,428,737.37</u>
Tourism Fund	\$ 15,028.10
General Fund	\$ 2,413,709.27

The bills presented on this day (excluding any Library Fund invoices) having been referred to the Finance and Budget Committee and said committee having duly investigated and audited these bills, hereby make the following recommendation:  
THAT THE CITY BILLS PRESENTED ON THIS DAY BE PAID, WITH THE FOLLOWING ADJUSTMENTS AND/OR EXCEPTIONS:  
Dated:

Filed in the office of the City Clerk/Treasurer



January 15, 2026

Jasen Glasbrenner, Director of Public Works  
City of Richland Center  
450 South Main Street  
Richland Center, Wisconsin 53581

Re: 2025 Pavement Rating Assistance

Dear Mr. Glasbrenner,

### BACKGROUND

The Wisconsin Department of Transportation (WisDOT) requires every municipality in the state to rate and report pavement conditions every odd numbered year to maintain eligibility for General Transportation Aid (GTA) funds. Pavement ratings are assessed on a 1 to 10 scale utilizing the Pavement Surface Evaluation and Rating (PASER) system developed by the DOT. Pavement conditions must be reported in the Wisconsin Information System for Local Roads (WISLR). MSA was requested to assist the City with the 2025 pavement rating cycle and utilize the WISLR Pavement Analysis Tool to prepare reports. Prior to 2025, pavement rating updates had been self-performed by City staff. MSA was retained to provide an objective review of the street inventory and pavement ratings without the influence prior ratings or methodologies.

### PROCESS

At the request of the City, MSA was provided access to the City's WISLR data portal. MSA created an ArcGIS application utilizing the existing WISLR data to populate the data fields including street segments, width and their current ratings. Layers were added to the street sections to include new ratings, photos, and notes to utilize during the windshield review of the City Streets. The ArcGIS application was created on promotional time to facilitate internal efficiency.

MSA staff conducted street reviews on 10/30/2025, 11/11/2025, and 11/12/2025, assigning new ratings and documenting defects and anomalies with photos and notes, independent of existing ratings. MSA also provided notes on street sections to be added, removed, split, or combined, and (poor) curb conditions. A table of the additional segment notes is attached for City review. Correcting or updating the basic road segment data with the WISLR database is beyond MSA's scope of service therefore, we recommend the segment updates be completed prior to or during the 2027 pavement rating update cycle.

Once all the pavement ratings were complete, the data was input into the WISLR Pavement Rating spreadsheet and provided to WISLR staff for upload. With the 2025 pavement ratings active, MSA staff utilized the WISLR Pavement Analysis Tool to prepare the attached reports as summarized below. Please note, all costs included in the reports include pavement only and are based on average unit prices received by

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WisDOT through State let projects. The unit costs were last updated in June of 2023 and are estimated to be approximately 50% of locally observed prices. We recommend all costs be increased 200% or more if using the cost data for budgetary analysis.

While the costs may be low, the current reports from the WISLR Pavement Analysis Tool can assist as a planning tool and is meant to provide a baseline idea and show which road sections take priority. Making cost and condition updates and utilizing the tool each year will help fine tune the reporting tools and provide a more accurate and useful planning estimation.

### RUDIMENTARY NEEDS ANALYSIS

This report provides estimated maintenance and capital costs for the whole system to either prolong their life or replace roads where pavement conditions are deteriorated beyond routine maintenance. Capital improvements, such as resurfacing, mill and overlay, and reconstruction, significantly extend a road's service life. Maintenance improvements help preserve existing pavement and includes joint and crack sealing, patching, and sealcoating. Capital costs are much higher, as the work is much more extensive compared to maintenance costs. The report states 18.49 miles out of the 29.86 miles, about 62%, of roadway are in need of improvements currently.

### CONDITION FREQUENCY REPORT

This report shows the percentage of streets with similar ratings. This helps show which maintenance or capital project type will be needed. In the City's case, most paved streets have a rating of 7-8 at 45.28%. Here is a breakdown of treatment types based on the road ratings from WISLR:

- 1: Reconstruction
- 2: Reconstruction (or potential pulverization if base is good)
- 3: Mill and overlay
- 4: Structural overlay (2" or more)
- 5: Sealcoat or thin, non-structural overlay (less than 2")
- 6: Sealcoat
- 7: Routine crack filling
- 8: Little to no maintenance
- 9 & 10: Like new or new, no action

Roads with a rating of 1-4 involve capital investment while ratings of 5-8 require maintenance improvements. For the City's paved streets, 17.80% are capital projects, 64.84% are maintenance projects, and 17.86% require no action.

### FIVE YEAR BUDGET PLAN

This report utilizes a user input budget amount assigned for each year and creates a plan including road maintenance and capital projects for each year by pavement condition and cost. Utilizing the City's current \$150,000 budget for 2026 and applying the same budget level to the next five years, the plan provides segments to improve with the associated treatment and cost, whether it is a capital or maintenance project,

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the priority score, and the new road rating once the work is complete. Where the cost for each year is below the \$150,000 amount the intent is to roll the extra into the budget for the following year. Per the WISLR planning tool, a \$434,558 backlog of road work would remain after five years at the current budget level. However, as mentioned above, the unit costs the program uses are 50% of current costs therefore the value of backlog work will be more than double.

In order to provide no backlog of work and get all the roads improved to a condition rating of 6 or higher within the five-year timeline, the WISLR tool suggest a budget of \$230,000 per year is needed, with the only remaining roads being with a pavement condition rating of 6 or higher. With \$150,000 budgeted for 2026, a budget of \$250,000 for the next four years would be required. However, with the current unit costs being low, doubling the equate to approximately \$518,750/year for years 2-4 to create no backlog. This plan was included to show the budgetary investment needed for the City to improves all road segments to a rating 6 or higher. With this level of investment, after 5-years, the annual budget could be significantly reduced to reflect a maintenance focused planning program.

To prepare a more cost relevant plan, MSA recommends the segment updates mentioned above along with updating the unit costs in the WISLR system to reflect local prices the City has been seeing on recent maintenance and capital projects, and including any additional work for capital projects. Utilize capital improvement planning elements of the reports to initiate overall planning efforts with the utilities. MSA is available to further assist with future ratings, analysis and further customization of the WSLR tools to meet the City's street budget planning needs.

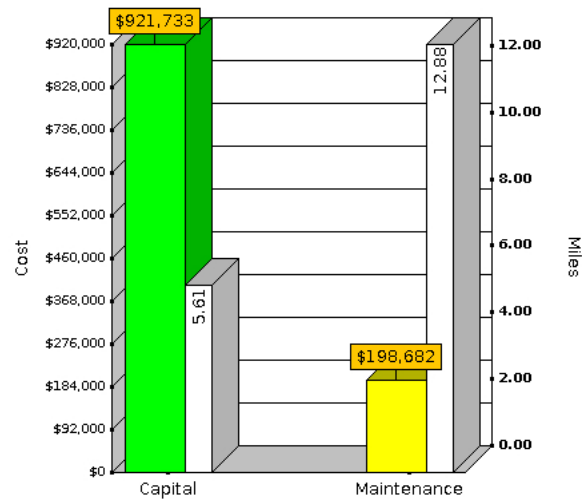
Sincerely,  
MSA Professional Services, Inc.

Zachary Adams,  
Graduate Engineer II - Public Works  
zadams@msa-ps.com | +1 (608) 355-8946

# Rudimentary Needs Analysis

## City of Richland Center

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- 100.00% of needs attributed to this year's data
- 0.00% of needs attributed to one year old data
- 0.00% of needs attributed to two year old data
- 0.00% of needs are potentially unreliable - Rating Data > 2 years old
- 0.00% of needs are estimated - No Data
- 0.00% of needs are estimated - Data Too Old (> 5 years old)

*\*\*The information shown is based on actual data. Pavement sections without actual rating data were not included in this analysis.*

*There are 29.86 miles of rated roadways and 0.00 miles of unrated roadways. Please note that mileage listed with the graph shown above is the portion of the rated roadway miles indicating need (designated as capital or maintenance).*

# Rudimentary Needs Analysis

## City of Richland Center

Generated on 12/04/2025 09:50:37 AM

Roadway Name	Maint. Cost	Capital Cost
E 1st St	2,340.04	0.00
W 1st St	3,022.07	6,509.07
E 2nd St	1,039.76	0.00
W 2nd St	2,216.18	320.83
E 3rd St	433.23	14,066.35
W 3rd St	215.93	18,944.00
E 4th St	7,686.87	0.00
W 4th St	2,949.23	8,059.17
W 5th St	0.00	17,784.77
E 6th St	953.11	0.00
W 6th St	606.80	0.00
W 7th St	4,192.85	0.00
W 8th St	0.00	6,509.07
E 10th St	420.93	0.00
E 11th St	887.60	0.00
E 12th St	887.60	7,550.29
Bender Ln	202.27	0.00
Bohmann Dr	3,728.27	0.00
Bowen Cir	7,168.83	0.00
Buhmeyer Cir	2,516.00	0.00
Burnham St	0.00	13,525.33
E Burton St	2,187.30	0.00
W Burton St	0.00	6,509.07
S Cairns Ave	2,512.48	0.00
Cedar St	1,009.28	0.00
Center Ln	269.14	0.00
N Central Ave	606.80	0.00
S Central Ave	0.00	14,066.35
Chestnut St	0.00	11,965.45
N Church St	17,520.34	26,347.56
S Church St	8,688.83	56,434.44
Clarson St	496.10	0.00
Collins Dr	0.00	56,238.08

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*There are 29.86 miles of rated roadways and 0.00 miles of unrated roadways. Please note that mileage listed with the graph shown above is the portion of the rated roadway miles indicating need (designated as capital or maintenance).*

Roadway Name	Maint. Cost	Capital Cost
N Congress St	6,086.40	14,106.40
E Court St	4,153.46	0.00
W Court St	2,534.60	0.00
East St	0.00	8,678.76
Eldon Storer Dr	3,666.88	0.00
Emelia St	0.00	2,833.11
Fairground Rd	0.00	6,211.84
Fairview	2,586.72	3,893.12
E Fern St	0.00	10,422.72
N Fern St	0.00	11,806.31
S Fern St	1,463.12	0.00
W Fern St	2,157.87	0.00
Fleming Dr	0.00	17,204.20
Foundry Dr E	0.00	4,881.07
Fries Rd	0.00	5,761.71
E Gage St	0.00	35,143.32
W Gage St	0.00	30,586.98
N Grove St	1,009.97	9,912.32
S Grove St	794.03	0.00
N Hardy Dr	692.08	0.00
Haseltine Ct	1,941.89	870.96
E Haseltine St	1,496.85	0.00
W Haseltine St	2,362.23	0.00
Hive Dr	4,257.00	0.00
Industrial Dr	3,700.13	0.00
Ira St	259.94	0.00
S Ira St	404.35	5,424.22
Ithaca Rd	0.00	9,738.40
S James St	0.00	18,396.57
N Jefferson St	13,920.60	0.00
E Kinder St	2,093.73	16,230.40
W Kinder St	519.88	0.00
Koenig Court St	865.92	0.00
S Larson St	887.60	15,165.28
Leona Ave	1,626.24	0.00
Leslie Dr	2,681.47	0.00
Lincoln St	0.00	13,520.05
Mary Ln	813.12	0.00
E Mill St	2,410.28	0.00

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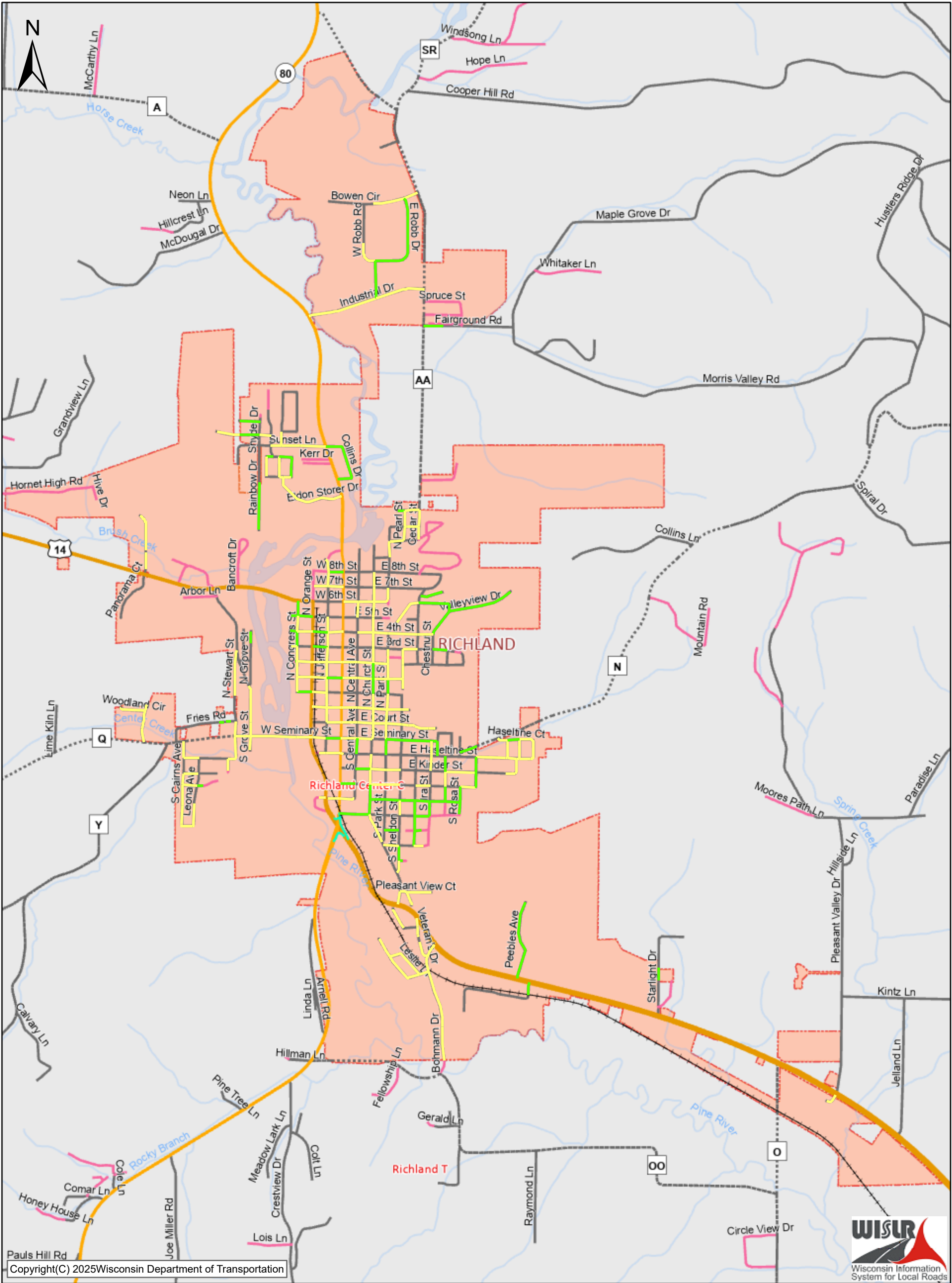
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Roadway Name	Maint. Cost	Capital Cost
W Mill St	2,458.51	0.00
Norman Dr	1,374.32	0.00
N Park St	2,683.68	7,090.84
S Park St	505.67	6,454.12
Parkview Dr	3,877.92	25,927.68
N Pearl St	3,073.57	0.00
Peebles Ave	0.00	82,029.32
Pleasant View Ct	1,379.93	0.00
N Preston Dr	519.88	0.00
Rainbow Dr	0.00	19,735.27
Ray Koch Dr	312.69	0.00
E Robb Dr	0.00	49,427.84
W Robb Rd	4,477.57	0.00
S Rosa St	0.00	11,887.50
E Seminary St	1,538.51	27,325.76
W Seminary St	13,451.12	16,762.96
Sextonville Rd	1,551.26	0.00
S Sheldon St	2,516.40	4,332.53
E South St	0.00	72,557.33
W South St	3,666.03	0.00
Starlight Dr	0.00	8,697.07
N Stewart St	908.56	0.00
S Stewart St	2,930.48	0.00
Stori Dr	0.00	16,940.48
Summer St	0.00	856.71
Summit Dr	625.02	0.00
Sunny Ln	0.00	21,640.53
Sunset Ln	1,825.05	0.00
W Union St	1,036.00	6,726.04
Valleyview Dr	0.00	37,723.84
Veteran's Dr	2,215.76	0.00
E Ward St	1,324.37	0.00
Wedgewood Dr	3,515.98	0.00
Woodland Cir	769.43	0.00
<b>Total</b>	<b>198,681.91</b>	<b>921,733.39</b>

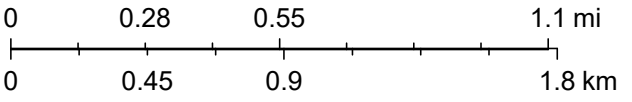
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# Rudimentary Needs Analysis



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## Rudimentary Needs Analysis

- Maintenance
- Capital
- Railroads

## State Trunk Network

- USH Highway

- USH Connecting Highway
- State Trunk Highways
- STH Connecting Highways
- Connector

## County Roads

- County Trunk Hwy

## Local Roads

- Municipal/Local Roads
- Ineligible Roads
- Rivers

- Lakes

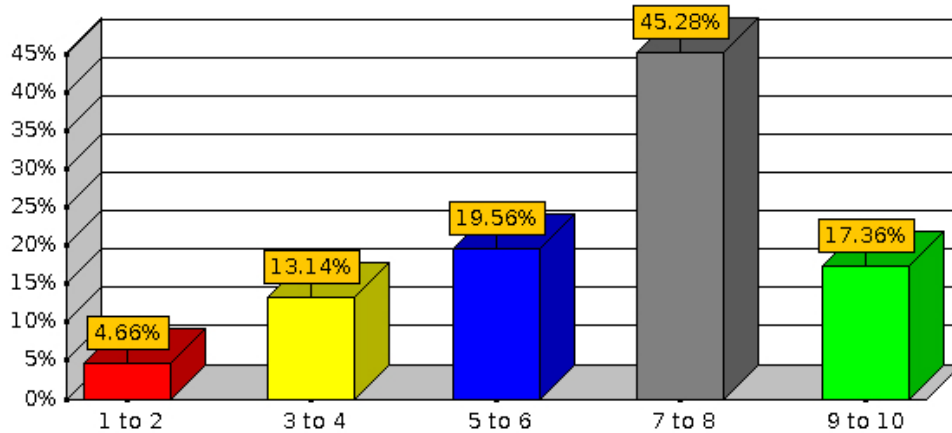
## Cities/Villages/Towns

- City
- Town
- Counties

## Condition Frequency Report - Paved

### City of Richland Center

Generated on 12/04/2025 10:00:03 AM



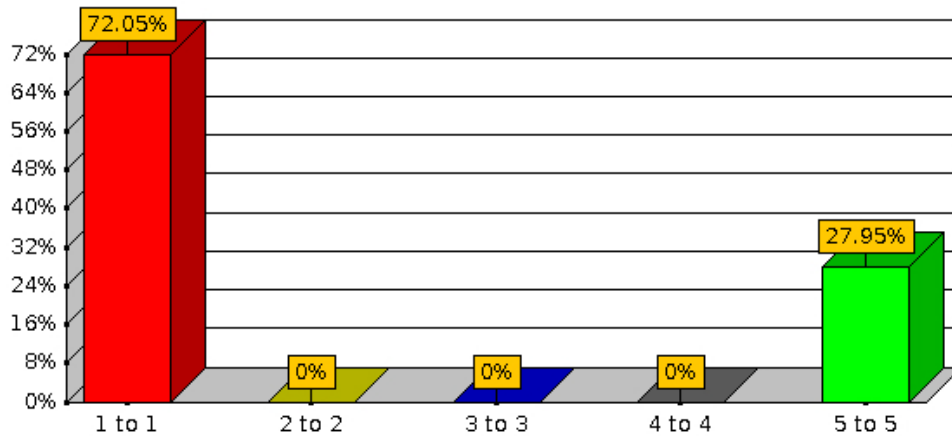
#### Rating Range

- Based on 29.68 miles of rated roadways.
- There are 0.55 miles of unrated roadways.
- Paved: 45,50,52,55,57,60,65,70,75

## Condition Frequency Report - Unpaved

### City of Richland Center

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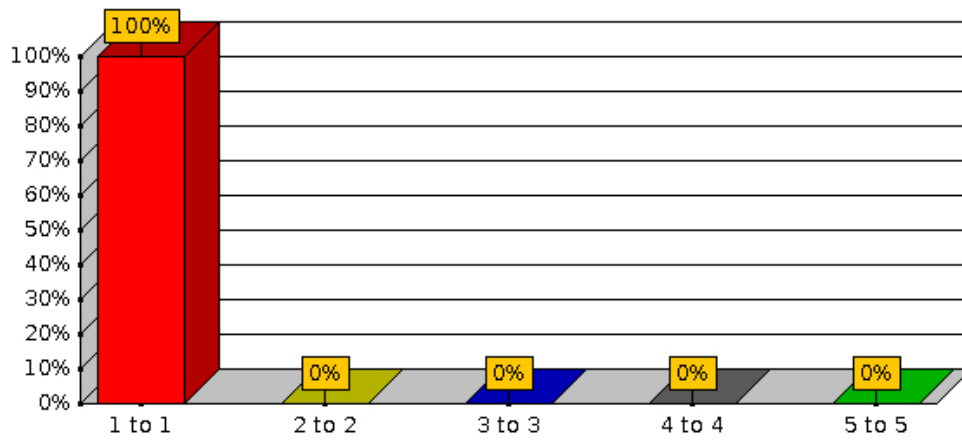
#### Rating Range

- Based on 0.17 miles of rated roadways.
- Unpaved: 35,40

## Condition Frequency Report - Earthen

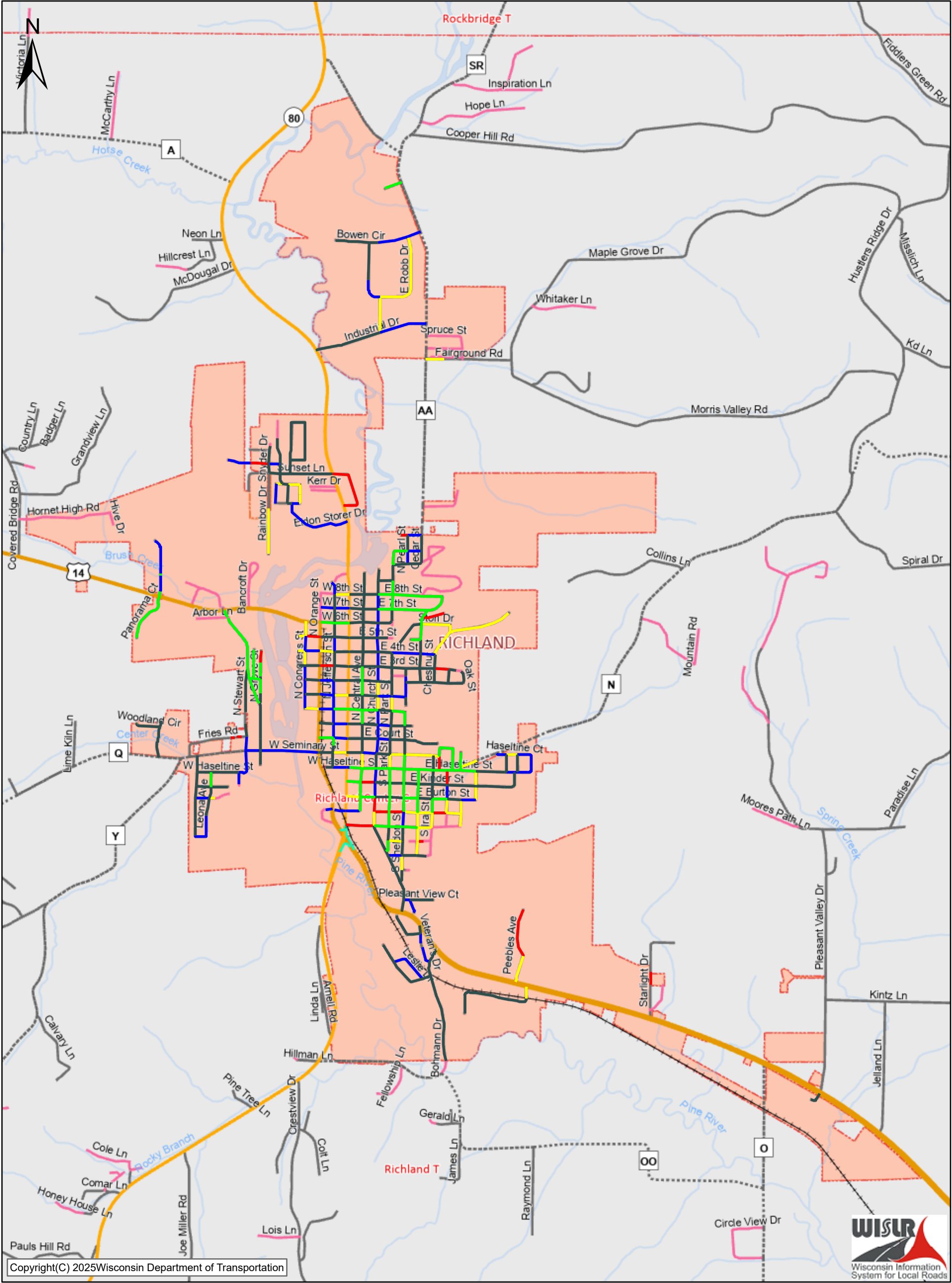
### City of Richland Center

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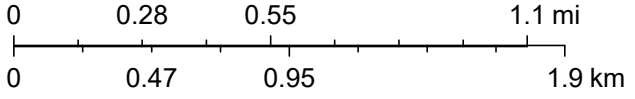
**Rating Range**

- Based on 0.01 miles of rated roadways.
- Earthen: 30,25

# Condition Frequency Report



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## Condition Frequency Report

- 1 - 2
- 3 - 4
- 5 - 6
- 7 - 8
- 9 - 10

## Railroads

- USH Highway
- USH Connecting Highway
- State Trunk Highways
- STH Connecting Highways

## Connector

- County Trunk Hwy
- Municipal/Local Roads
- Ineligible Roads

## Rivers

- Lakes
- Cities/Villages/Towns
- City
- Town
- Counties

Plan Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Annual Budget Constraint	150000	150000	150000	150000	150000	750000
Actual Dollars Expended	149835	124816	174787	121375	179185	749998
Backlog of Needs Not Addressed in 5-Yr Plan						434558

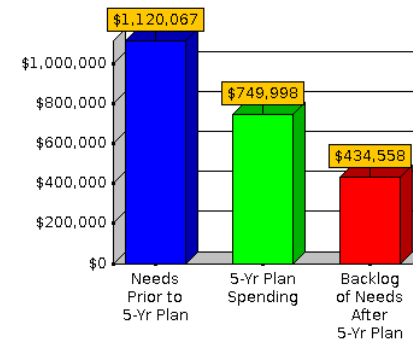
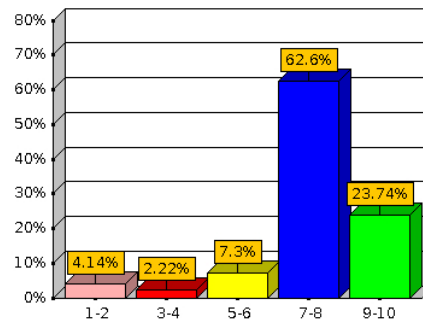
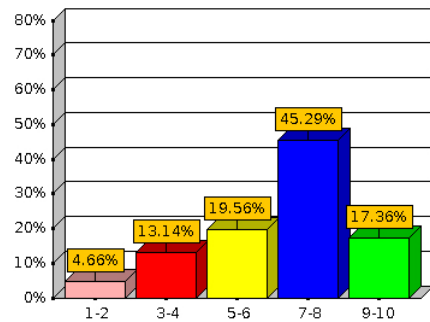
### Surface Type

### Condition before plan

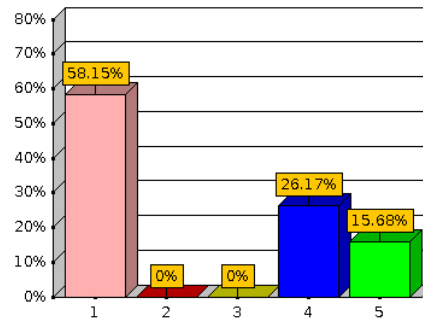
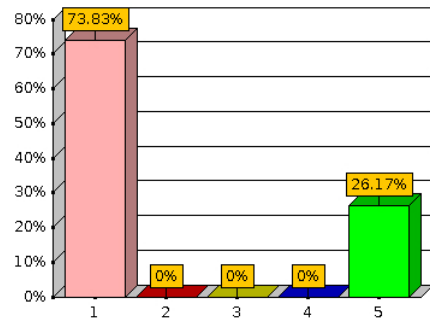
### Condition after Plan

### Pavement Need & Spending

#### Paved (29.68 Miles)



#### Unpaved (0.18 Miles)



**\*\*The information shown is based on actual data. Pavement sections without actual rating data were not included in this analysis.**

**There were 29.86 miles of rated roadways and 0.12 miles of unrated roadways.**

Muni:	RICHLAND CENTER December 12, 2025				
Year:	1	2	3	4	5
Budget:	150000	150000	150000	150000	150000
Expenditures:	149841	124818	174787	121374	179186

Backlog

YEAR 1

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority	Pavement Management	
								(Year 1)	(Year 5)					Score	Priority Classification (PMPC)
Bender Ln	E Haseltine St	0	Haseltine Ct	370	370	12	70	7		7 Crack Sealing	\$202.00	M		49.9	LCL
Bohmann Dr	Bohmann Dr	792	Wedgewood Dr	2112	1320	34	70	7		7 Crack Sealing	\$2,044.00	M		74.9	MIN
Bohmann Dr	Bohmann Dr	0	Wedgewood Dr	792	792	24	70	7		7 Crack Sealing	\$866.00	M		74.9	MIN
Bohmann Dr	Wedgewood Dr	0	Crossover USH 14	528	528	34	65	7		7 Crack Sealing	\$818.00	M		74.9	MIN
Cedar St	E 10th St / Lee Dr (2)	0	E 12th St / Cedar St /	633	633	35	65	7		7 Crack Sealing	\$1,009.00	M		74.9	MIN
Center Ln	E Haseltine St	0	Haseltine Ct	422	422	14	70	7		7 Crack Sealing	\$269.00	M		49.9	LCL
Clarson St	E Kinder St	0	E Haseltine St	363	363	30	70	7		7 Crack Sealing	\$496.00	M		49.9	LCL
E 10th St	N Park St	0	N Pearl St	264	264	35	65	7		7 Crack Sealing	\$421.00	M		74.9	MIN
E 1st St	W 1st St / N Central /	0	N Church St	370	370	30	70	7		7 Crack Sealing	\$506.00	M		49.9	LCL
E 2nd St	W 2nd St / N Central	0	N Church St	317	317	36	70	7		7 Crack Sealing	\$520.00	M		49.9	LCL
E 2nd St	N Church St	0	N Park St	317	317	36	70	7		7 Crack Sealing	\$520.00	M		49.9	LCL
E 3rd St	Cedar St	0	N Pearl St	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
E 4th St	W 4th St / N Central /	0	N Church St	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
E 4th St	N Church St	0	N Park St	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
E 6th St	N Church St	0	N Park St	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
E Burton St	S Church St	0	S Sheldon St	634	634	30	70	7		7 Crack Sealing	\$866.00	M		49.9	LCL
E Burton St	S James St	0	S Ira St	317	317	30	55	7		7 Crack Sealing	\$433.00	M		49.9	LCL
E Court St	N Park St / S Park St	0	Termini	634	634	36	70	7		7 Crack Sealing	\$1,540.00	M		49.9	LCL
E Court St	N Park St / S Park St	634	Termini	1056	422	26	70	7						49.9	LCL
E Court St	N Central Ave / S Cer	0	N Church St / S Chur	317	317	46	75	7		7 Joint Sealing	\$875.00	M		49.9	MIN
E Haseltine St	East St	0	Bender Ln	616	616	20	60	7		7 Crack Sealing	\$561.00	M		49.9	LCL
E Kinder St	S Church St	0	S Sheldon St	687	687	30	65	7		7 Crack Sealing	\$939.00	M		49.9	LCL
E Kinder St	S Larson St	0	East St	634	634	30	70	7		7 Crack Sealing	\$866.00	M		49.9	LCL
E Kinder St	East St	686	Clarson St	897	211	30	70	7		7 Crack Sealing	\$288.00	M		49.9	LCL
E Mill St	N Park St	0	Termini	475	475	30	70	7		7 Crack Sealing	\$649.00	M		49.9	LCL
E Mill St	N Central Ave / W Mil	0	N Church St	317	317	40	70	7		7 Crack Sealing	\$577.00	M		49.9	LCL
E Seminary St	S Central Ave / W Se	0	S Church St	317	317	48	70	6		7 Single Sealcoat	\$1,538.00	M		80	MAJ
E Ward St	S James St	0	S Ira St	211	211	30	70	7		7 Crack Sealing	\$288.00	M		49.9	LCL
Industrial Dr	STH 80	0	Fleming Dr	1637	1637	22	65	7		7 Crack Sealing	\$1,640.00	M		49.9	LCL
Ira St	E Haseltine St / S Ira	0	E Seminary St	317	317	18	70	7		7 Crack Sealing	\$260.00	M		49.9	LCL
Koenig Court St	Termini	0	Veteran's Dr	528	528	36	70	7		7 Crack Sealing	\$866.00	M		49.9	LCL
N Central Ave	E 5th St / W 5th St	0	E 6th St / W 6th St	370	370	36	70	7		7 Crack Sealing	\$607.00	M		49.9	LCL
N Church St	E 2nd St	0	E 4th St	634	634	40	70	5		6 Sealcoat with Patching	\$5,747.00	M		66.67	MAJ
N Church St	E 5th St	0	E 6th St	370	370	40	70	5		6 Sealcoat with Patching	\$3,354.00	M		66.67	MAJ
N Church St	E 7th St	0	E 8th St	317	317	40	70	6		7 Single Sealcoat	\$1,183.00	M		59.92	MIN
N Church St	E 6th St	0	E 7th St	317	317	40	70	5		6 Sealcoat with Patching	\$2,872.00	M		49.93	MIN
N Church St	E Union St	0	E 1st St	370	370	40	70	4		9 Resurfacing	\$13,382.00	C		57.14	MAJ
N Church St	E 1st St	0	E 2nd St	317	317	40	70	3		9 Mill and Overlay	\$12,954.00	C		50	MAJ
N Church St	S Church St / E Court	0	E Mill St	317	317	46	75	6		7 Patching and Crack/Joint	\$1,993.00	M		80	MAJ
N Church St	E Mill St	0	E Union St	317	317	40	70	6		7 Single Sealcoat	\$1,183.00	M		80	MAJ
N Church St	E 4th St	0	E 5th St	317	317	40	70	6		7 Single Sealcoat	\$1,183.00	M		80	MAJ
N Grove St	S Grove St	264	West Side Dr	1003	739	30	65	7		7 Crack Sealing	\$1,010.00	M		49.9	LCL
N Hardy Dr	S Fern St	0	N Fern St	422	422	36	65	7		7 Crack Sealing	\$692.00	M		49.9	LCL
N Jefferson St	W 2nd St	0	W 4th St	687	687	36	70	7		7 Crack Sealing	\$1,127.00	M		49.9	LCL
N Jefferson St	W 7th St	0	W 8th St	317	317	35	70	7		7 Crack Sealing	\$505.00	M		49.9	LCL
N Park St	9th St	0	E 10th St	370	370	35	65	7		7 Crack Sealing	\$590.00	M		74.9	MIN
N Park St	E Court St / S Park St	0	E Union St	317	317	36	65	7		7 Crack Sealing	\$924.00	M		49.9	LCL
N Park St	E Court St / S Park St	317	E Union St	634	317	28	65	7						49.9	LCL
N Park St	E 1st St	0	E 3rd St	634	634	28	70	7		7 Crack Sealing	\$809.00	M		49.9	LCL
N Park St	E 6th St	0	E 7th St	264	264	30	65	7		7 Crack Sealing	\$361.00	M		49.9	LCL
N Pearl St	E 11th St	0	E 12th St	370	370	30	55	7		7 Crack Sealing	\$506.00	M		49.9	LCL
N Pearl St	Termini	0	E 1st St	211	211	26	70	7		7 Crack Sealing	\$250.00	M		49.9	LCL
N Pearl St	E 2nd St	0	E 3rd St	158	158	30	55	7		7 Crack Sealing	\$216.00	M		49.9	LCL
N Preston Dr	Sunset Ln	0	E Preston Dr	317	317	36	65	7		7 Crack Sealing	\$520.00	M		49.9	LCL
N Stewart St	S Stewart St / Fries R	634	West Side Dr / N Ste	1742	1108	18	65	7		7 Crack Sealing	\$909.00	M		49.9	LCL
Norman Dr	CTH Q / W Seminary	0	Termini	838	838	36	70	7		7 Crack Sealing	\$1,374.00	M		49.9	LCL
Pleasant View Ct	Buhmeyer Cir	0	Termini	686	686	30	65	7		7 Crack Sealing	\$937.00	M		49.9	LCL
Ray Koch Dr	Termini	0	Connector USH 14	264	264	26	70	7		7 Crack Sealing	\$312.00	M		49.9	LCL
S Cairns Ave	Mary Ln	0	W Kinder St	1162	1162	36	70	7		7 Crack Sealing	\$1,906.00	M		49.9	LCL
S Cairns Ave	W Haseltine St	0	CTH Q / W Seminary	370	370	36	70	7		7 Crack Sealing	\$607.00	M		49.9	LCL
S Church St	E Burton St	0	E Haseltine St	687	687	43	70	5		6 Sealcoat with Patching	\$6,695.00	M		66.67	MAJ
S Church St	E Gage St / Sextonvil	0	E South St	370	370	46	70	3		9 Mill and Overlay	\$17,397.00	C		50	MAJ
S Church St	E Seminary St	0	N Church St / E Cour	317	317	46	75	6		7 Patching and Crack/Joint	\$1,993.00	M		80	MAJ
S Grove St	Termini	0	W Seminary St	317	317	30	55	7		7 Crack Sealing	\$433.00	M		49.9	LCL
S Grove St	W Seminary St	0	N Grove St	264	264	30	70	7		7 Crack Sealing	\$361.00	M		49.9	LCL
S Ira St	E Kinder St	0	E Haseltine St / Ira St	317	317	28	65	7		7 Crack Sealing	\$404.00	M		49.9	LCL
S Park St	E Seminary St	0	E Court St / N Park S	370	370	30	70	7		7 Crack Sealing	\$506.00	M		49.9	LCL
S Sheldon St	Sextonville Rd	0	Summer St	264	264	30	70	7		7 Crack Sealing	\$361.00	M		49.9	LCL
Summit Dr	Termini	0	Cedar St / Stori Dr	686	686	20	70	7		7 Crack Sealing	\$625.00	M		49.9	LCL
Sunset Ln	Hillside Dr	0	Allison Park Dr / Colli	1214	1214	33	65	7		7 Crack Sealing	\$1,825.00	M		74.9	LCL
Veteran's Dr	Koenig Court St / Vet	0	USH 14	264	264	26	65	7		7 Crack Sealing	\$312.00	M		49.9	LCL
W 1st St	N Congress St	0	USH 14	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
W 1st St	STH 80	0	E 1st St / N Central A	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
W 2nd St	N Congress St	0	USH 14	317	317	32	70	7		7 Crack Sealing	\$462.00	M		49.9	LCL
W 2nd St	N Jefferson St	0	STH 80	317	317	30	55	7		7 Crack Sealing	\$433.00	M		49.9	LCL
W 2nd St	STH 80	0	E 2nd St / N Central /	317	317	30	70	7		7 Crack Sealing	\$433.00	M		49.9	LCL
W 3rd St	Termini	0	N Congress St	158	158	30	70	7		7 Crack Sealing	\$216.00	M		49.9	LCL
W 4th St	N Jefferson St	0	STH 80	317	317	30	65	7		7 Crack Sealing	\$433.00	M		49.9	LCL
W Court St	STH 80	0	N Central Ave / S Cer	317	317	46	75	7		7 Joint Sealing	\$875.00	M		49.9	MIN
W Haseltine St	STH 80	0	S Central Ave / E Has	50	50	42	70	6		7 Single Sealcoat	\$196.00	M		59.92	MIN
W Haseltine St	S Cairns Ave	0	Leona Ave	317	317	36	70	7		7 Crack Sealing	\$520.00	M		49.9	LCL
W Haseltine St	Unknown	0	S Jefferson St	211	211	42	70	7		7 Crack Sealing	\$403.00	M		49.9	LCL
W Kinder St	S Cairns Ave	0	Leona Ave	317	317	36	70	7		7 Crack Sealing	\$520.00	M		49.9	LCL
W Mill St	USH 14	0	N Jefferson St	317	317	36	65	7		7 Crack Sealing	\$520.00	M		49.9	LCL
W Mill St	STH 80	0	N Central Ave / E Mill	317	317	40	70	7		7 Crack Sealing	\$577.00	M		49.9	LCL
W Seminary St	S Stewart St	0	USH 14	1320	1320	35	70	5		6 Sealcoat with Patching	\$10,471.00	M		66.67	MAJ
W Seminary St	S Jefferson St	0	STH 80	317	317	48	70	4		9 Resurfacing	\$16,756.00	C		57.14	MAJ
W Seminary St	S Grove St	1003	USH 14	1320	317	46	70	6		7 Single Sealcoat	\$1,361.00	M		80	MAJ
Wedgewood Dr	Termini	0	Bohmann Dr	2270	2270	34	70	7		7 Crack Sealing	\$3,516.00	M		49.9	LCL
Woodland Cir	Termini	0	Norman Dr	563	563	30	70	7		7 Crack Sealing	\$769.00	M		49.9	LCL

YEAR 2

Muni:	RICHLAND CENTER December 12, 2025					
Year:	1	2	3	4	5	Backlog
Budget:	150000	150000	150000	150000	150000	434558
Expenditures:	149841	124818	174787	121374	179186	

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management Priority Classification (PMPC)
								(Year 1)	(Year 5)					
Bowen Cir	W Robb Rd	211	E Robb Dr	950	739	38	70	6		7 Single Sealcoat	\$2,621.00	M	39.92	LCL
E 11th St	N Pearl St	0	Cedar St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E 12th St	N Pearl St	0	Cedar St / CTH AA	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E 1st St	N Church St	0	N Park St	317	317	36	70	6		7 Single Sealcoat	\$1,065.00	M	39.92	LCL
E 1st St	N Park St	0	N Pearl St	317	317	26	70	6		7 Single Sealcoat	\$769.00	M	39.92	LCL
E Burton St	S Rosa St	0	East St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E Court St	N Church St / S Chur	0	N Park St / S Park St	264	264	45	75	6		7 Patching and Crack/Joint	\$1,624.00	M	39.92	LCL
E Court St	N Sheldon St / S Shel	792	Termini	1003	211	12	70	7		7 Crack Sealing	\$115.00	M	49.9	LCL
E Haseltine St	Bender Ln	0	Haseltine Ct	493	493	20	60	6		7 Single Sealcoat	\$935.00	M	39.92	LCL
E Mill St	N Church St	0	N Park St	317	317	40	55	6		7 Single Sealcoat	\$1,183.00	M	39.92	LCL
E Ward St	Sextonville Rd	0	S Sheldon St	370	370	30	70	6		7 Single Sealcoat	\$1,036.00	M	39.92	LCL
Eldon Storer Dr	S Fern St	0	Allison Park Dr / N Mi	1637	1637	24	70	6		7 Single Sealcoat	\$3,667.00	M	39.92	LCL
Haseltine Ct	Center Ln	0	E Haseltine St	845	845	14	70	6		7 Single Sealcoat	\$1,104.00	M	39.92	LCL
Hive Dr	Panorama Ct / USH 1	528	Termini	1327	799	26	70	6		7 Single Sealcoat	\$2,013.00	M	39.92	LCL
Industrial Dr	Fleming Dr	0	CTH AA	1003	1003	22	70	6		7 Single Sealcoat	\$2,059.00	M	39.92	LCL
Ithaca Rd	S Rosa St	0	CTH N	370	370	36	70	4		9 Resurfacing	\$9,738.00	C	42.8	MIN
Leona Ave	Mary Ln	0	Fairview	528	528	33	70	6		7 Single Sealcoat	\$1,626.00	M	39.92	LCL
Leslie Dr	Wedgewood Dr	0	Wedgewood Dr	845	845	34	70	6		7 Single Sealcoat	\$2,681.00	M	39.92	LCL
Mary Ln	S Cairns Ave	0	Leona Ave	264	264	33	70	6		7 Single Sealcoat	\$813.00	M	39.92	LCL
N Congress St	W Union St	0	W 1st St	317	317	30	65	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Congress St	W 1st St	0	W 2nd St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Jefferson St	W 4th St	0	W 5th St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Pearl St	E 10th St	0	E 11th St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Pearl St	E 1st St	0	E 2nd St	317	317	26	70	6		7 Single Sealcoat	\$769.00	M	39.92	LCL
N Pearl St	E 2nd St	0	E 2nd St	159	159	30	55	6		7 Single Sealcoat	\$445.00	M	39.92	LCL
Parkview Dr	Termini	0	Rainbow Dr / Snyder	513	513	36	70	6		7 Single Sealcoat	\$1,724.00	M	39.92	LCL
Peebles Ave	Crossover USH 14	0	Termini	634	634	28	70	4		9 Resurfacing	\$15,475.00	C	42.8	MIN
Pleasant View Ct	Sextonville Rd	0	Buhmeyer Cir	158	158	30	70	6		7 Single Sealcoat	\$442.00	M	39.92	LCL
S Central Ave	E Haseltine St / W He	0	E Seminary St / W Se	317	317	52	70	3		9 Mill and Overlay	\$14,062.00	C	37.45	MIN
S Church St	E South St	0	E Burton St	264	264	46	70	2		10 Reconstruct	\$39,027.00	C	44.44	MAJ
S Fern St	N Hardy Dr	0	Eldon Storer Dr	106	106	36	70	7		7 Crack Sealing	\$174.00	M	49.9	LCL
S Larson St	E Burton St	0	E Kinder St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
S Stewart St	W Haseltine St	0	CTH Q / W Seminary	476	476	36	70	6		7 Single Sealcoat	\$1,599.00	M	39.92	LCL
S Stewart St	CTH Q / W Seminary	0	N Stewart St / Fries F	264	264	18	65	6		7 Single Sealcoat	\$444.00	M	39.92	LCL
S Stewart St	Termini	53	W Haseltine St	370	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
Veteran's Dr	Bohmann Dr / Vetera	0	Koenig Court St / Vet	370	370	38	65	6		7 Single Sealcoat	\$1,903.00	M	39.92	LCL
Veteran's Dr	Bohmann Dr / Vetera	370	Koenig Court St / Vet	581	211	30	65	6		7			39.92	LCL
W 2nd St	USH 14	0	N Jefferson St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
W 7th St	N Jefferson St	0	STH 80	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
W Court St	N Jefferson St / S Jef	0	STH 80	264	264	46	75	6		7 Patching and Crack/Joint	\$1,659.00	M	39.92	MIN
W Haseltine St	S Jefferson St	0	STH 80	317	317	42	70	6		7 Single Sealcoat	\$1,242.00	M	39.92	LCL
W Mill St	N Jefferson St	0	STH 80	317	317	46	70	6		7 Single Sealcoat	\$1,361.00	M	39.92	LCL
W South St	STH 80	0	S Central Ave	317	317	22	70	6		7 Single Sealcoat	\$650.00	M	39.92	LCL
W Union St	USH 14	0	N Jefferson St	370	370	30	55	6		7 Single Sealcoat	\$1,036.00	M	39.92	LCL

YEAR 3

Muni:	RICHLAND CENTER December 12, 2025					
Year:	1	2	3	4	5	Backlog
Budget:	150000	150000	150000	150000	150000	434558
Expenditures:	149841	124818	174787	121374	179186	

								Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management	
On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	(Year 1)	(Year 5)					Priority Classification (PMPC)	
Bowen Cir	E Robb Dr		0 CTH AA	528	528	38 70		5		6 Sealcoat with Patching	\$4,547.00 M		33.27	LCL	
Buhmeyer Cir	Termini		0 Pleasant View Ct	370	370	30 70		5		6 Sealcoat with Patching	\$2,515.00 M		33.27	LCL	
E 4th St	N Park St		0 Chestnut St	1003	1003	30 70		5		6 Sealcoat with Patching	\$6,820.00 M		33.27	LCL	
E Gage St	W Gage St		0 S Church St / Sexton	317	317	40 70		2		10 Reconstruct	\$30,568.00 C		33.29	MIN	
Fairview	S Cairns Ave		0 Leona Ave	317	317	36 65		5		7 Sealcoat with Patching	\$2,587.00 M		33.27	LCL	
Hive Dr	Panorama Ct / USH 1	106	Termini	475	369	26 70		5		6 Sealcoat with Patching	\$2,244.00 M		33.27	LCL	
N Congress St	W 2nd St		0 W 3rd St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27	LCL	
N Congress St	W 4th St		0 W 5th St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27	LCL	
N Jefferson St	W Mill St		0 W 2nd St	951	951	30 70		5		6 Sealcoat with Patching	\$6,467.00 M		33.27	LCL	
N Jefferson St	W Court St / S Jeffers		0 W Mill St	370	370	36 70		5		6 Sealcoat with Patching	\$3,019.00 M		33.27	LCL	
Peebles Ave	Crossover USH 14	634	Termini	1743	1109	24 70		2		10 Reconstruct	\$66,538.00 C		33.29	MIN	
W 1st St	USH 14		0 N Jefferson St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27	LCL	
W 4th St	N Congress St		0 USH 14	370	370	30 70		5		6 Sealcoat with Patching	\$2,515.00 M		33.27	LCL	
W 7th St	N Orange St		0 N Jefferson St	317	317	46 70		5		6 Sealcoat with Patching	\$3,305.00 M		33.27	LCL	
W Fern St	S Fern St		0 N Fern St	476	476	20 70		5		6 Sealcoat with Patching	\$2,156.00 M		33.27	LCL	
W Gage St	Connector USH 14 to		0 E Gage St	317	317	40 70		2		10 Reconstruct	\$30,568.00 C		33.29	MIN	
W Robb Rd	Fleming Dr / E Robb I		0 Bowen Cir	581	581	34 70		5		6 Sealcoat with Patching	\$4,476.00 M		33.27	LCL	

Muni:	RICHLAND CENTER December 12, 2025					
Year:	1	2	3	4	5	Backlog
Budget:	150000	150000	150000	150000	150000	434558
Expenditures:	149841	124818	174787	121374	179186	

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management	
								(Year 1)	(Year 5)					Priority Classification (PMPC)	
Chestnut St	Valleyview Dr	0	Stori Dr	158	158	36	70	4		9 Resurfacing	\$3,217.00	C	28.51	LCL	
E 10th St	N Pearl St	0	Cedar St / Lee Dr (2)	370	370	35	65	8		7 Crack Sealing	\$590.00	M	74.9	MIN	
E 3rd St	Walnut St	0	Oak St	158	158	14	55	8		7 Crack Sealing	\$100.00	M	49.9	LCL	
E Preston Dr	N Preston Dr / Termir	0	N Preston Dr / Termir	2323	2323	36	65	8		7 Crack Sealing	\$3,810.00	M	49.9	LCL	
E Robb Dr	Fleming Dr / W Robb	0	Bowen Cir	2006	2006	36	70	3		9 Mill and Overlay	\$49,428.00	C	24.95	LCL	
Fleming Dr	Industrial Dr	0	E Robb Dr / W Robb	845	845	36	70	4		9 Resurfacing	\$17,204.00	C	28.51	LCL	
Haseltine Ct	CTH N	0	Bender Ln	264	264	14	70	5		6 Sealcoat with Patching	\$836.00	M	33.27	LCL	
Haseltine Ct	Bender Ln	0	Center Ln	110	110	14	70	4		9 Resurfacing	\$870.00	C	28.51	LCL	
N Fern St	W Fern St	0	Hillside Dr	83	83	30	70	4		9 Resurfacing	\$1,405.00	C	28.51	LCL	
N Jefferson St	W 8th St	0	Termini	264	264	32	55	5		6 Sealcoat with Patching	\$1,914.00	M	33.27	LCL	
Parkview Dr	Rainbow Dr / Snyder	0	Hillside Dr	264	264	36	70	5		6 Sealcoat with Patching	\$2,154.00	M	33.27	LCL	
S Fern St	Eldon Storer Dr	0	E Fern St	158	158	36	70	5		6 Sealcoat with Patching	\$1,289.00	M	33.27	LCL	
S James St	E Gage St	0	E South St	317	317	30	70	4		9 Resurfacing	\$5,375.00	C	28.51	LCL	
S Park St	E Haseltine St	0	E Seminary St	317	317	36	70	4		9 Resurfacing	\$6,454.00	C	28.51	LCL	
S Rosa St	E Gage St	0	E South St	317	317	30	60	4		9 Resurfacing	\$5,375.00	C	28.51	LCL	
S Sheldon St	E Gage St	0	E South St	317	317	30	55	5		9 Resurfacing	\$5,375.00	C	28.51	LCL	
Snyder Dr	Sunset Ln / Chickade	0	Termini	634	634	36	65	8		7 Crack Sealing	\$1,040.00	M	49.9	LCL	
W 4th St	USH 14	0	N Jefferson St	317	317	30	70	4		9 Resurfacing	\$5,375.00	C	28.51	LCL	
W 4th St	Termini	0	N Congress St	158	158	30	70	4		9 Resurfacing	\$2,677.00	C	28.51	LCL	
W 5th St	Termini	0	N Congress St	158	158	16	70	4		9 Resurfacing	\$1,549.00	C	28.51	LCL	
W Haseltine St	Leona Ave	0	S Stewart St	634	634	36	65	8		7 Crack Sealing	\$1,040.00	M	49.9	LCL	
W South St	Termini	0	STH 80	317	317	30	60	5		6 Sealcoat with Patching	\$2,154.00	M	33.27	LCL	
W South St	USH 14	581	USH 14	739	158	24	55	5		9 Resurfacing	\$2,143.00	C	28.51	LCL	

YEAR 5

Muni:	RICHLAND CENTER December 12, 2025					
Year:	1	2	3	4	5	Backlog
Budget:	150000	150000	150000	150000	150000	434558
Expenditures:	149841	124818	174787	121374	179186	

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management	
								(Year 1)	(Year 5)					Priority Classification (PMPC)	
Bowen Cir	Termini	0	E Robb Dr	950	950	38	70	8		7 Crack Sealing	\$1,645.00	M	49.9	LCL	
E 2nd St	N Pearl St	0	Cedar St	317	317	30	65	8		7 Crack Sealing	\$433.00	M	49.9	LCL	
E 3rd St	Cedar St	0	Chestnut St	317	317	26	65	8		7 Crack Sealing	\$375.00	M	49.9	LCL	
E Kinder St	S Sheldon St	0	S Larson St	951	951	30	65	8		7 Crack Sealing	\$1,300.00	M	49.9	LCL	
E Seminary St	S Park St	0	Burnham St	1109	1109	36	70	3		9 Mill and Overlay	\$27,326.00	C	24.95	LCL	
E South St	S Sheldon St	0	S Ira St	581	581	30	70	3		9 Mill and Overlay	\$11,926.00	C	24.95	LCL	
E Union St	N Church St	0	N Park St	317	317	31	70	8		7 Crack Sealing	\$447.00	M	49.9	LCL	
Foundry Dr E	Termini	0	Crossover USH 14	1900	1900	24	70	8		7 Crack Sealing	\$2,077.00	M	49.9	LCL	
N Central Ave	E Union St / W Union	0	E 1st St / W 1st St	317	317	36	70	8		7 Crack Sealing	\$520.00	M	49.9	LCL	
N Central Ave	E 3rd St / W 3rd St	0	E 4th St / W 4th St	317	317	36	70	8		7 Crack Sealing	\$520.00	M	49.9	LCL	
N Congress St	W 5th St	0	W 6th St / USH 14	370	370	30	70	3		9 Mill and Overlay	\$7,595.00	C	24.95	LCL	
N Fern St	N Hardy Dr	0	E Fern St	422	422	36	70	3		9 Mill and Overlay	\$10,398.00	C	24.95	LCL	
N Grove St	West Side Dr	100	W 2nd St	265	165	27	70	8		7 Crack Sealing	\$203.00	M	49.9	LCL	
N Grove St	West Side Dr	0	W 2nd St	100	100	30	65	8		7 Crack Sealing	\$137.00	M	49.9	LCL	
N Grove St	W 2nd St	0	Termini	50	50	27	70	8		7 Crack Sealing	\$62.00	M	49.9	LCL	
N Park St	E 3rd St	0	E 4th St	317	317	28	65	8		7 Crack Sealing	\$404.00	M	49.9	LCL	
N Park St	E Union St	0	E 1st St	370	370	28	70	3		9 Mill and Overlay	\$7,090.00	C	24.95	LCL	
N Stewart St	S Stewart St / Fries R	0	West Side Dr / N Stev	317	317	18	65	8		7 Crack Sealing	\$260.00	M	49.9	LCL	
Rainbow Dr	Termini	0	Sunset Ln / Chickade	1109	1109	26	70	3		9 Mill and Overlay	\$19,730.00	C	24.95	LCL	
S James St	E Ward St	0	E Gage St	634	634	30	70	3		9 Mill and Overlay	\$13,016.00	C	24.95	LCL	
S Sheldon St	E Ward St	0	E Gage St	422	422	30	65	8		7 Crack Sealing	\$576.00	M	49.9	LCL	
Sextonville Rd	S Park St	0	S Church St / E Gage	602	602	46	70	7		7 Single Sealcoat	\$2,584.00	M	80	MAJ	
Stori Dr	Cedar St / Summit Dr	0	Chestnut St	634	634	30	70	3		9 Mill and Overlay	\$16,937.00	C	24.95	LCL	
Summer St	S Sheldon St	0	Termini	158	158	20	35	1		5 Add Stone+Regrade+Ditc	\$856.00	C	19.96	LCL	
Valleyview Dr	Chestnut St	0	Termini	1531	1531	36	65	3		9 Mill and Overlay	\$37,724.00	C	24.95	LCL	
W 1st St	N Jefferson St	0	STH 80	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL	
W 3rd St	N Jefferson St	0	STH 80	317	317	32	70	8		7 Crack Sealing	\$462.00	M	49.9	LCL	
W Robb Rd	Fleming Dr / E Robb I	581	Bowen Cir	1457	876	34	70	8		7 Crack Sealing	\$1,357.00	M	49.9	LCL	
W Union St	N Congress St	0	USH 14	317	317	31	70	3		9 Mill and Overlay	\$6,721.00	C	24.95	LCL	

Muni:	150000	150000	150000	150000	434558	
Year:	1	2	3	4	5	Backlog
Budget:						
Expenditures:	149841	124818	174787	121374	179186	

BACKLOG

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management	
								(Year 1)	(Year 5)					Priority Classification (PMPC)	
9th St	N Church St	0	N Park St	317	317	23	70	8		8 No Action	0.00		0.0	LCL	
Bowen Cemetery Rd	Termini	0	CTH AA	475	475	12	70	10		9 No Action	0.00		0.0	LCL	
Burnham St	E Haseltine St	0	E Seminary St	317	317	25	70	2		2 Reconstruct	0.00		0.0	LCL	
Burnham St	E Seminary St	0	Jarvis St	211	211	25	70	10		10 No Action	0.00		0.0	LCL	
Cedar St	E 2nd St	0	E 3rd St	317	317	30	70	8		8 No Action	0.00		0.0	LCL	
Cedar St	E 3rd St	0	E 5th St	317	317	28	70	8		8 No Action	0.00		0.0	LCL	
Cedar St	E 3rd St	317	E 5th St	634	317	36	70	8		8	0.00		0.0	LCL	
Cedar St	E 5th St	0	E 7th St	370	370	36	70	10		10 No Action	0.00		0.0	LCL	
Cedar St	E 5th St	370	E 7th St	739	369	30	70	10		10	0.00		0.0	LCL	
Chestnut St	E 4th St	0	Valleyview Dr	581	581	22	70	3		2 Reconstruct	0.00		0.0	LCL	
Chestnut St	E 2nd St	0	E 3rd St	317	317	25	70	8		8 No Action	0.00		0.0	LCL	
Chestnut St	E 3rd St	0	E 4th St	317	317	29	55	8		8 No Action	0.00		0.0	LCL	
Collins Dr	Allison Park Dr / N M	0	Allison Park Dr / STH	1373	1373	24	70	2		2 Reconstruct	0.00		0.0	LCL	
E 11th St	N Park St	0	N Pearl St	264	264	31	70	9		8 No Action	0.00		0.0	LCL	
E 12th St	Termini	0	N Pearl St	158	158	28	55	1		1 Reconstruct	0.00		0.0	LCL	
E 2nd St	Cedar St	0	Oak St	634	634	26	70	8		8 No Action	0.00		0.0	LCL	
E 2nd St	Cedar St	634	Oak St	951	317	30	70	8		8	0.00		0.0	LCL	
E 3rd St	Chestnut St	0	Walnut St	317	317	26	70	2		2 Reconstruct	0.00		0.0	LCL	
E 3rd St	W 3rd St / N Central	0	N Church St	317	317	36	70	8		8 No Action	0.00		0.0	LCL	
E 3rd St	N Church St	0	N Park St	317	317	36	70	8		8 No Action	0.00		0.0	LCL	
E 3rd St	N Pearl St	0	N Park St	317	317	44	70	8		8 No Action	0.00		0.0	LCL	
E 5th St	W 5th St / N Central	0	N Church St	317	317	30	55	8		8 No Action	0.00		0.0	LCL	
E 5th St	N Church St	0	Termini	211	211	26	55	8		8 No Action	0.00		0.0	LCL	
E 5th St	Termini	0	Cedar St	211	211	30	70	10		10 No Action	0.00		0.0	LCL	
E 6th St	W 6th St / N Central	0	N Church St	317	317	36	70	7		7 Crack Sealing	0.00		0.0	MAJ	
E 7th St	W 7th St / N Central	0	N Church St	317	317	30	70	8		8 No Action	0.00		0.0	LCL	
E 7th St	N Church St	0	Cedar St	1162	1162	31	70	10		9 No Action	0.00		0.0	LCL	
E 7th St	Cedar St	0	E 8th St	528	528	24	70	10		10 No Action	0.00		0.0	LCL	
E 8th St	W 8th St / N Central	0	N Church St	317	317	35	70	8		8 No Action	0.00		0.0	LCL	
E 8th St	N Church St	0	N Park St	317	317	34	70	10		10 No Action	0.00		0.0	MIN	
E 8th St	N Park St	0	E 7th St / Cedar St	686	686	30	70	10		10 No Action	0.00		0.0	LCL	
E 8th St	N Park St	686	E 7th St / Cedar St	1161	475	26	70	10		10	0.00		0.0	LCL	
E Burton St	W Burton St / S Cent	0	S Church St	317	317	30	55	9		9 No Action	0.00		0.0	LCL	
E Burton St	S Sheldon St	0	S James St	317	317	30	55	9		9 No Action	0.00		0.0	LCL	
E Burton St	S Ira St	0	S Larson St	370	370	30	55	9		9 No Action	0.00		0.0	LCL	
E Burton St	S Larson St	0	S Rosa St	317	317	30	55	8		8 No Action	0.00		0.0	LCL	
E Fern St	S Fern St	211	N Fern St	423	212	36	70	3		3 Mill and Overlay	0.00		0.0	LCL	
E Fern St	S Fern St	0	N Fern St	211	211	36	70	3		3 Mill and Overlay	0.00		0.0	LCL	
E Gage St	S James St	0	S Ira St	317	317	21	65	3		2 Reconstruct	0.00		0.0	LCL	
E Gage St	S Church St / Sexton	0	S Park St	317	317	30	70	9		8 No Action	0.00		0.0	LCL	
E Gage St	S Park St	0	S Sheldon St	370	370	30	55	9		9 No Action	0.00		0.0	LCL	
E Gage St	S Sheldon St	0	S James St	264	264	30	70	10		9 No Action	0.00		0.0	LCL	
E Haseltine St	S Central Ave / W H	0	S Church St	317	317	37	70	10		9 No Action	0.00		0.0	MIN	
E Haseltine St	S Church St	0	S Park St	317	317	37	70	10		9 No Action	0.00		0.0	MAJ	
E Haseltine St	S Park St	0	S Sheldon St	422	422	37	70	9		8 No Action	0.00		0.0	MAJ	
E Haseltine St	S Sheldon St	0	S James St	50	50	37	70	10		9 No Action	0.00		0.0	MAJ	
E Haseltine St	S Sheldon St	50	Ithaca Rd	1389	1339	35	70	10		9 No Action	0.00		0.0	MAJ	
E Haseltine St	Ithaca Rd	0	East St	248	248	35	70	10		9 No Action	0.00		0.0	LCL	
E Kinder St	S Central Ave / W Ki	0	S Church St	317	317	30	70	2		2 Reconstruct	0.00		0.0	LCL	
E Kinder St	East St	0	Clarson St	686	686	30	70	8		8 No Action	0.00		0.0	LCL	
E Seminary St	S Church St	0	S Park St	317	317	36	70	8		8 No Action	0.00		0.0	LCL	
E South St	Larson St / S Larson	0	S Rosa St	317	317	30	70	3		3 Mill and Overlay	0.00		0.0	LCL	
E South St	S Church St	0	S Sheldon St	687	687	30	70	2		2 Reconstruct	0.00		0.0	LCL	
E South St	S Ira St	0	Larson St / S Larson	370	370	30	70	2		2 Reconstruct	0.00		0.0	LCL	
E Union St	N Central Ave / W U	0	N Church St	317	317	36	70	9		8 No Action	0.00		0.0	LCL	
E Union St	N Park St	0	N Sheldon St	317	317	19	70	9		8 No Action	0.00		0.0	LCL	
E Ward St	S Sheldon St	0	S James St	264	264	30	70	8		8 No Action	0.00		0.0	LCL	
East St	E Burton St	0	E Kinder St	317	317	20	65	3		2 Reconstruct	0.00		0.0	LCL	
East St	E Kinder St	0	E Haseltine St	317	317	20	55	3		2 Reconstruct	0.00		0.0	LCL	
Emelia St	Termini	0	Snyder Dr	475	475	22	35	1		1 Add Stone+Regrade+Dit	0.00		0.0	LCL	
Fairground Rd	CTH AA	0	Fairground Rd	422	422	20	55	3		3 Mill and Overlay	0.00		0.0	LCL	
Fairview	Leona Ave	0	Termini	158	158	36	70	3		3 Mill and Overlay	0.00		0.0	LCL	
Foundry Dr E	Termini	1900	Crossover USH 14	2164	264	24	70	3		2 Reconstruct	0.00		0.0	LCL	
Fries Rd	CTH Q / Fries Rd / S	1214	Fries Rd / Shaw Dr	1425	211	16	70	1		1 Reconstruct	0.00		0.0	LCL	
Hillside Dr	N Fern St	0	Termini	633	633	36	70	8		8 No Action	0.00		0.0	LCL	
Hillside Dr	Parkview Dr	158	Termini	1003	845	36	70	8		8 No Action	0.00		0.0	LCL	
Hive Dr	Panorama Ct / USH	0	Termini	106	106	57	70	9		9 No Action	0.00		0.0	LCL	
Hive Dr	Panorama Ct / USH	475	Termini	528	53	26	75								

Plan Year	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Annual Budget Constraint	150000	250000	250000	250000	250000	1150000
Actual Dollars Expended	149841	221924	272750	241322	261532	1147369
Backlog of Needs Not Addressed in 5-Yr Plan						0

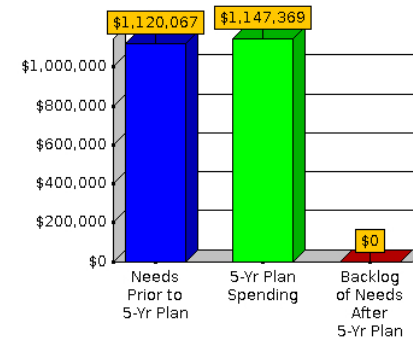
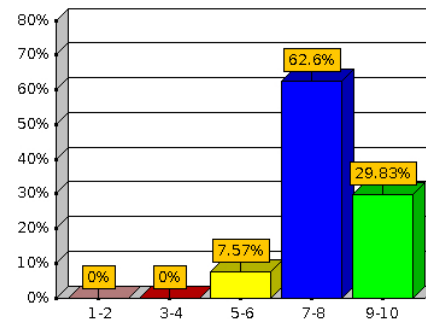
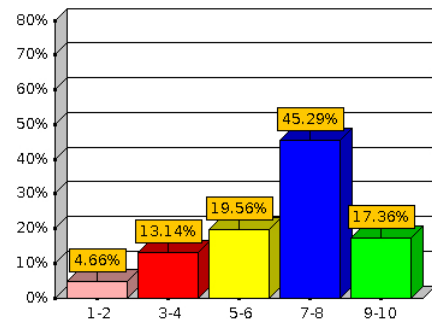
### Surface Type

### Condition before plan

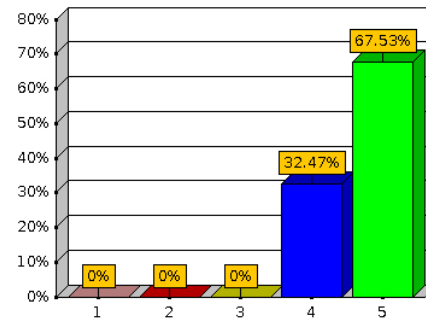
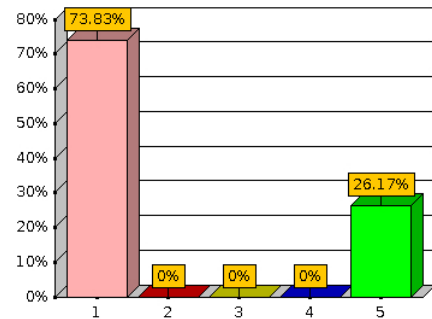
### Condition after Plan

### Pavement Need & Spending

#### Paved (29.68 Miles)



#### Unpaved (0.18 Miles)



**\*\*The information shown is based on actual data. Pavement sections without actual rating data were not included in this analysis.**

**There were 29.86 miles of rated roadways and 0.12 miles of unrated roadways.**

Muni:	RICHLAND CENTER January 9, 2026					
Year:	1	2	3	4	5	Backlog
Budget:	150000	250000	250000	250000	250000	0
Expenditures:	149841	221924	272750	241322	261532	

YEAR 1

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management
								(Year 1)	(Year 5)					Priority Classification (PMPC)
Bender Ln	E Haseltine St	0	Haseltine Ct	370	370	12	70	7	7	Crack Sealing	\$202.00	M	49.9	LCL
Bohmann Dr	Bohmann Dr	792	Wedgewood Dr	2112	1320	34	70	7	7	Crack Sealing	\$2,044.00	M	74.9	MIN
Bohmann Dr	Bohmann Dr	0	Wedgewood Dr	792	792	24	70	7	7	Crack Sealing	\$866.00	M	74.9	MIN
Bohmann Dr	Wedgewood Dr	0	Crossover USH 14	528	528	34	65	7	7	Crack Sealing	\$818.00	M	74.9	MIN
Cedar St	E 10th St / Lee Dr (2)	0	E 12th St / Cedar St /	633	633	35	65	7	7	Crack Sealing	\$1,009.00	M	74.9	MIN
Center Ln	E Haseltine St	0	Haseltine Ct	422	422	14	70	7	7	Crack Sealing	\$269.00	M	49.9	LCL
Clarson St	E Kinder St	0	E Haseltine St	363	363	30	70	7	7	Crack Sealing	\$496.00	M	49.9	LCL
E 10th St	N Park St	0	N Pearl St	264	264	35	65	7	7	Crack Sealing	\$421.00	M	74.9	MIN
E 1st St	W 1st St / N Central /	0	N Church St	370	370	30	70	7	7	Crack Sealing	\$506.00	M	49.9	LCL
E 2nd St	W 2nd St / N Central	0	N Church St	317	317	36	70	7	7	Crack Sealing	\$520.00	M	49.9	LCL
E 2nd St	N Church St	0	N Park St	317	317	36	70	7	7	Crack Sealing	\$520.00	M	49.9	LCL
E 3rd St	Cedar St	0	N Pearl St	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
E 4th St	W 4th St / N Central /	0	N Church St	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
E 4th St	N Church St	0	N Park St	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
E 6th St	N Church St	0	N Park St	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
E Burton St	S Church St	0	S Sheldon St	634	634	30	70	7	7	Crack Sealing	\$866.00	M	49.9	LCL
E Burton St	S James St	0	S Ira St	317	317	30	55	7	7	Crack Sealing	\$433.00	M	49.9	LCL
E Court St	N Park St / S Park St	0	Termini	634	634	36	70	7	7	Crack Sealing	\$1,540.00	M	49.9	LCL
E Court St	N Park St / S Park St	634	Termini	1056	422	26	70	7	7				49.9	LCL
E Court St	N Central Ave / S Cer	0	N Church St / S Chur	317	317	46	75	7	7	Joint Sealing	\$875.00	M	49.9	MIN
E Haseltine St	East St	0	Bender Ln	616	616	20	60	7	7	Crack Sealing	\$561.00	M	49.9	LCL
E Kinder St	S Church St	0	S Sheldon St	687	687	30	65	7	7	Crack Sealing	\$939.00	M	49.9	LCL
E Kinder St	S Larson St	0	East St	634	634	30	70	7	7	Crack Sealing	\$866.00	M	49.9	LCL
E Kinder St	East St	686	Clarson St	897	211	30	70	7	7	Crack Sealing	\$288.00	M	49.9	LCL
E Mill St	N Park St	0	Termini	475	475	30	70	7	7	Crack Sealing	\$649.00	M	49.9	LCL
E Mill St	N Central Ave / W Mil	0	N Church St	317	317	40	70	7	7	Crack Sealing	\$577.00	M	49.9	LCL
E Seminary St	S Central Ave / W Se	0	S Church St	317	317	48	70	6	7	Single Sealcoat	\$1,538.00	M	80	MAJ
E Ward St	S James St	0	S Ira St	211	211	30	70	7	7	Crack Sealing	\$288.00	M	49.9	LCL
Industrial Dr	STH 80	0	Fleming Dr	1637	1637	22	65	7	7	Crack Sealing	\$1,640.00	M	49.9	LCL
Ira St	E Haseltine St / S Ira	0	E Seminary St	317	317	18	70	7	7	Crack Sealing	\$260.00	M	49.9	LCL
Koenig Court St	Termini	0	Veteran's Dr	528	528	36	70	7	7	Crack Sealing	\$866.00	M	49.9	LCL
N Central Ave	E 5th St / W 5th St	0	E 6th St / W 6th St	370	370	36	70	7	7	Crack Sealing	\$607.00	M	49.9	LCL
N Church St	E 2nd St	0	E 4th St	634	634	40	70	5	6	Sealcoat with Patching	\$5,747.00	M	66.67	MAJ
N Church St	E 5th St	0	E 6th St	370	370	40	70	5	6	Sealcoat with Patching	\$3,354.00	M	66.67	MAJ
N Church St	E 7th St	0	E 8th St	317	317	40	70	6	7	Single Sealcoat	\$1,183.00	M	59.92	MIN
N Church St	E 6th St	0	E 7th St	317	317	40	70	5	6	Sealcoat with Patching	\$2,872.00	M	49.93	MIN
N Church St	E Union St	0	E 1st St	370	370	40	70	4	9	Resurfacing	\$13,382.00	C	57.14	MAJ
N Church St	E 1st St	0	E 2nd St	317	317	40	70	3	9	Mill and Overlay	\$12,954.00	C	50	MAJ
N Church St	S Church St / E Court	0	E Mill St	317	317	46	75	6	7	Patching and Crack/Joint	\$1,993.00	M	80	MAJ
N Church St	E Mill St	0	E Union St	317	317	40	70	6	7	Single Sealcoat	\$1,183.00	M	80	MAJ
N Church St	E 4th St	0	E 5th St	317	317	40	70	6	7	Single Sealcoat	\$1,183.00	M	80	MAJ
N Grove St	S Grove St	264	West Side Dr	1003	739	30	65	7	7	Crack Sealing	\$1,010.00	M	49.9	LCL
N Hardy Dr	S Fern St	0	N Fern St	422	422	36	65	7	7	Crack Sealing	\$692.00	M	49.9	LCL
N Jefferson St	W 2nd St	0	W 4th St	687	687	36	70	7	7	Crack Sealing	\$1,127.00	M	49.9	LCL
N Jefferson St	W 7th St	0	W 8th St	317	317	35	70	7	7	Crack Sealing	\$505.00	M	49.9	LCL
N Park St	9th St	0	E 10th St	370	370	35	65	7	7	Crack Sealing	\$590.00	M	74.9	MIN
N Park St	E Court St / S Park St	0	E Union St	317	317	36	65	7	7	Crack Sealing	\$924.00	M	49.9	LCL
N Park St	E Court St / S Park St	317	E Union St	634	317	28	65	7	7				49.9	LCL
N Park St	E 1st St	0	E 3rd St	634	634	28	70	7	7	Crack Sealing	\$809.00	M	49.9	LCL
N Park St	E 6th St	0	E 7th St	264	264	30	65	7	7	Crack Sealing	\$361.00	M	49.9	LCL
N Pearl St	E 11th St	0	E 12th St	370	370	30	55	7	7	Crack Sealing	\$506.00	M	49.9	LCL
N Pearl St	Termini	0	E 1st St	211	211	26	70	7	7	Crack Sealing	\$250.00	M	49.9	LCL
N Pearl St	E 2nd St	0	E 3rd St	158	158	30	55	7	7	Crack Sealing	\$216.00	M	49.9	LCL
N Preston Dr	Sunset Ln	0	E Preston Dr	317	317	36	65	7	7	Crack Sealing	\$520.00	M	49.9	LCL
N Stewart St	S Stewart St / Fries R	634	West Side Dr / N Ste	1742	1108	18	65	7	7	Crack Sealing	\$909.00	M	49.9	LCL
Norman Dr	CTH Q / W Seminary	0	Termini	838	838	36	70	7	7	Crack Sealing	\$1,374.00	M	49.9	LCL
Pleasant View Ct	Buhmeyer Cir	0	Termini	686	686	30	65	7	7	Crack Sealing	\$937.00	M	49.9	LCL
Ray Koch Dr	Termini	0	Connector USH 14	264	264	26	70	7	7	Crack Sealing	\$312.00	M	49.9	LCL
S Cairns Ave	Mary Ln	0	W Kinder St	1162	1162	36	70	7	7	Crack Sealing	\$1,906.00	M	49.9	LCL
S Cairns Ave	W Haseltine St	0	CTH Q / W Seminary	370	370	36	70	7	7	Crack Sealing	\$607.00	M	49.9	LCL
S Church St	E Burton St	0	E Haseltine St	687	687	43	70	5	6	Sealcoat with Patching	\$6,695.00	M	66.67	MAJ
S Church St	E Gage St / Sextonvil	0	E South St	370	370	46	70	3	9	Mill and Overlay	\$17,397.00	C	50	MAJ
S Church St	E Seminary St	0	N Church St / E Cour	317	317	46	75	6	7	Patching and Crack/Joint	\$1,993.00	M	80	MAJ
S Grove St	Termini	0	W Seminary St	317	317	30	55	7	7	Crack Sealing	\$433.00	M	49.9	LCL
S Grove St	W Seminary St	0	N Grove St	264	264	30	70	7	7	Crack Sealing	\$361.00	M	49.9	LCL
S Ira St	E Kinder St	0	E Haseltine St / Ira St	317	317	28	65	7	7	Crack Sealing	\$404.00	M	49.9	LCL
S Park St	E Seminary St	0	E Court St / N Park S	370	370	30	70	7	7	Crack Sealing	\$506.00	M	49.9	LCL
S Sheldon St	Sextonville Rd	0	Summer St	264	264	30	70	7	7	Crack Sealing	\$361.00	M	49.9	LCL
Summit Dr	Termini	0	Cedar St / Stori Dr	686	686	20	70	7	7	Crack Sealing	\$625.00	M	49.9	LCL
Sunset Ln	Hillside Dr	0	Allison Park Dr / Colli	1214	1214	33	65	7	7	Crack Sealing	\$1,825.00	M	74.9	LCL
Veteran's Dr	Koenig Court St / Vet	0	USH 14	264	264	26	65	7	7	Crack Sealing	\$312.00	M	49.9	LCL
W 1st St	N Congress St	0	USH 14	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
W 1st St	STH 80	0	E 1st St / N Central A	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
W 2nd St	N Congress St	0	USH 14	317	317	32	70	7	7	Crack Sealing	\$462.00	M	49.9	LCL
W 2nd St	N Jefferson St	0	STH 80	317	317	30	55	7	7	Crack Sealing	\$433.00	M	49.9	LCL
W 2nd St	STH 80	0	E 2nd St / N Central /	317	317	30	70	7	7	Crack Sealing	\$433.00	M	49.9	LCL
W 3rd St	Termini	0	N Congress St	158	158	30	70	7	7	Crack Sealing	\$216.00	M	49.9	LCL
W 4th St	N Jefferson St	0	STH 80	317	317	30	65	7	7	Crack Sealing	\$433.00	M	49.9	LCL
W Court St	STH 80	0	N Central Ave / S Cer	317	317	46	75	7	7	Joint Sealing	\$875.00	M	49.9	MIN
W Haseltine St	STH 80	0	S Central Ave / E Has	50	50	42	70	6	7	Single Sealcoat	\$196.00	M	59.92	MIN
W Haseltine St	S Cairns Ave	0	Leona Ave	317	317	36	70	7	7	Crack Sealing	\$520.00	M	49.9	LCL
W Haseltine St	Unknown	0	S Jefferson St	211	211	42	70	7	7	Crack Sealing	\$403.00	M	49.9	LCL
W Kinder St	S Cairns Ave	0	Leona Ave	317	317	36	70	7	7	Crack Sealing	\$520.00	M	49.9	LCL
W Mill St	USH 14	0	N Jefferson St	317	317	36	65	7	7	Crack Sealing	\$520.00	M	49.9	LCL
W Mill St	STH 80	0	N Central Ave / E Mill	317	317	40	70	7	7	Crack Sealing	\$577.00	M	49.9	LCL
W Seminary St	S Stewart St	0	USH 14	1320	1320	35	70	5	6	Sealcoat with Patching	\$10,471.00	M	66.67	MAJ
W Seminary St	S Jefferson St	0	STH 80	317	317	48	70	4	9	Resurfacing	\$16,756.00	C	57.14	MAJ
W Seminary St	S Grove St	1003	USH 14	1320	317	46	70	6	7	Single Sealcoat	\$1,361.00	M	80	MAJ
Wedgewood Dr	Termini	0	Bohmann Dr	2270	2270	34	70	7	7	Crack Sealing	\$3,516.00	M	49.9	LCL
Woodland Cir	Termini	0	Norman Dr	563	563	30	70	7	7	Crack Sealing	\$769.00	M	49.9	LCL

Muni:	RICHLAND CENTER January 9, 2026					
Year:	1	2	3	4	5	Backlog
Budget:	150000	250000	250000	250000	250000	0
Expenditures:	149841	221924	272750	241322	261532	

YEAR 2

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management Priority Classification (PMPC)
								(Year 1)	(Year 5)					
Bowen Cir	W Robb Rd	211	E Robb Dr	950	739	38	70	6		7 Single Sealcoat	\$2,621.00	M	39.92	LCL
E 11th St	N Pearl St	0	Cedar St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E 12th St	N Pearl St	0	Cedar St / CTH AA	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E 1st St	N Church St	0	N Park St	317	317	36	70	6		7 Single Sealcoat	\$1,065.00	M	39.92	LCL
E 1st St	N Park St	0	N Pearl St	317	317	26	70	6		7 Single Sealcoat	\$769.00	M	39.92	LCL
E Burton St	S Rosa St	0	East St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
E Court St	N Church St / S Chur	0	N Park St / S Park St	264	264	45	75	6		7 Patching and Crack/Joint	\$1,624.00	M	39.92	LCL
E Court St	N Sheldon St / S Shel	792	Termini	1003	211	12	70	7		7 Crack Sealing	\$115.00	M	49.9	LCL
E Gage St	W Gage St	0	S Church St / Sexton	317	317	40	70	2	10	Reconstruct	\$30,568.00	C	33.29	MIN
E Haseltine St	Bender Ln	0	Haseltine Ct	493	493	20	60	6		7 Single Sealcoat	\$935.00	M	39.92	LCL
E Mill St	N Church St	0	N Park St	317	317	40	55	6		7 Single Sealcoat	\$1,183.00	M	39.92	LCL
E Ward St	Sextonville Rd	0	S Sheldon St	370	370	30	70	6		7 Single Sealcoat	\$1,036.00	M	39.92	LCL
Eldon Storer Dr	S Fern St	0	Allison Park Dr / N M:	1637	1637	24	70	6		7 Single Sealcoat	\$3,667.00	M	39.92	LCL
Haseltine Ct	Center Ln	0	E Haseltine St	845	845	14	70	6		7 Single Sealcoat	\$1,104.00	M	39.92	LCL
Hive Dr	Panorama Ct / USH 1	528	Termini	1327	799	26	70	6		7 Single Sealcoat	\$2,013.00	M	39.92	LCL
Industrial Dr	Fleming Dr	0	CTH AA	1003	1003	22	70	6		7 Single Sealcoat	\$2,059.00	M	39.92	LCL
Ithaca Rd	S Rosa St	0	CTH N	370	370	36	70	4		9 Resurfacing	\$9,738.00	C	42.8	MIN
Leona Ave	Mary Ln	0	Fairview	528	528	33	70	6		7 Single Sealcoat	\$1,626.00	M	39.92	LCL
Leslie Dr	Wedgewood Dr	0	Wedgewood Dr	845	845	34	70	6		7 Single Sealcoat	\$2,681.00	M	39.92	LCL
Mary Ln	S Cairns Ave	0	Leona Ave	264	264	33	70	6		7 Single Sealcoat	\$813.00	M	39.92	LCL
N Congress St	W Union St	0	W 1st St	317	317	30	65	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Congress St	W 1st St	0	W 2nd St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Jefferson St	W 4th St	0	W 5th St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Pearl St	E 10th St	0	E 11th St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
N Pearl St	E 1st St	0	E 2nd St	317	317	26	70	6		7 Single Sealcoat	\$769.00	M	39.92	LCL
N Pearl St	E 2nd St	0	E 2nd St	159	159	30	55	6		7 Single Sealcoat	\$445.00	M	39.92	LCL
Parkview Dr	Termini	0	Rainbow Dr / Snyder	513	513	36	70	6		7 Single Sealcoat	\$1,724.00	M	39.92	LCL
Peebles Ave	Crossover USH 14	634	Termini	1743	1109	24	70	2	10	Reconstruct	\$66,538.00	C	33.29	MIN
Peebles Ave	Crossover USH 14	0	Termini	634	634	28	70	4		9 Resurfacing	\$15,475.00	C	42.8	MIN
Pleasant View Ct	Sextonville Rd	0	Buhmeyer Cir	158	158	30	70	6		7 Single Sealcoat	\$442.00	M	39.92	LCL
S Central Ave	E Haseltine St / W He	0	E Seminary St / W Se	317	317	52	70	3		9 Mill and Overlay	\$14,062.00	C	37.45	MIN
S Church St	E South St	0	E Burton St	264	264	46	70	2	10	Reconstruct	\$39,027.00	C	44.44	MAJ
S Fern St	N Hardy Dr	0	Eldon Storer Dr	106	106	36	70	7		7 Crack Sealing	\$174.00	M	49.9	LCL
S Larson St	E Burton St	0	E Kinder St	317	317	30	55	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
S Stewart St	W Haseltine St	0	CTH Q / W Seminary	476	476	36	70	6		7 Single Sealcoat	\$1,599.00	M	39.92	LCL
S Stewart St	CTH Q / W Seminary	0	N Stewart St / Fries F	264	264	18	65	6		7 Single Sealcoat	\$444.00	M	39.92	LCL
S Stewart St	Termini	53	W Haseltine St	370	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
Veteran's Dr	Bohmann Dr / Vetera	0	Koenig Court St / Vet	370	370	38	65	6		7 Single Sealcoat	\$1,903.00	M	39.92	LCL
Veteran's Dr	Bohmann Dr / Vetera	370	Koenig Court St / Vet	581	211	30	65	6		7			39.92	LCL
W 2nd St	USH 14	0	N Jefferson St	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
W 7th St	N Jefferson St	0	STH 80	317	317	30	70	6		7 Single Sealcoat	\$887.00	M	39.92	LCL
W Court St	N Jefferson St / S Jef	0	STH 80	264	264	46	75	6		7 Patching and Crack/Joint	\$1,659.00	M	39.92	MIN
W Haseltine St	S Jefferson St	0	STH 80	317	317	42	70	6		7 Single Sealcoat	\$1,242.00	M	39.92	LCL
W Mill St	N Jefferson St	0	STH 80	317	317	46	70	6		7 Single Sealcoat	\$1,361.00	M	39.92	LCL
W South St	STH 80	0	S Central Ave	317	317	22	70	6		7 Single Sealcoat	\$650.00	M	39.92	LCL
W Union St	USH 14	0	N Jefferson St	370	370	30	55	6		7 Single Sealcoat	\$1,036.00	M	39.92	LCL

Muni:	RICHLAND CENTER January 9, 2026					
Year:	1	2	3	4	5	Backlog
Budget:	150000	250000	250000	250000	250000	0
Expenditures:	149841	221924	272750	241322	261532	

YEAR 3

								Pvmt Rtg	Pvmt Rtg	Pavement Management			
On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	(Year 1)	(Year 5)	Action	Cost	Cap/Maint	Priority Score Priority Classification (PMPC)
Bowen Cir	E Robb Dr		0 CTH AA	528	528	38 70		5		6 Sealcoat with Patching	\$4,547.00 M		33.27 LCL
Buhmeyer Cir	Termini		0 Pleasant View Ct	370	370	30 70		5		6 Sealcoat with Patching	\$2,515.00 M		33.27 LCL
Chestnut St	Valleyview Dr		0 Stori Dr	158	158	36 70		4		9 Resurfacing	\$3,217.00 C		28.51 LCL
E 4th St	N Park St		0 Chestnut St	1003	1003	30 70		5		6 Sealcoat with Patching	\$6,820.00 M		33.27 LCL
E Robb Dr	Fleming Dr / W Robb		0 Bowen Cir	2006	2006	36 70		3		9 Mill and Overlay	\$49,428.00 C		24.95 LCL
E Seminary St	S Park St		0 Burnham St	1109	1109	36 70		3		9 Mill and Overlay	\$27,326.00 C		24.95 LCL
Fairview	S Cairns Ave		0 Leona Ave	317	317	36 65		5		7 Sealcoat with Patching	\$2,587.00 M		33.27 LCL
Fleming Dr	Industrial Dr		0 E Robb Dr / W Robb	845	845	36 70		4		9 Resurfacing	\$17,204.00 C		28.51 LCL
Haseltine Ct	CTH N		0 Bender Ln	264	264	14 70		5		6 Sealcoat with Patching	\$836.00 M		33.27 LCL
Haseltine Ct	Bender Ln		0 Center Ln	110	110	14 70		4		9 Resurfacing	\$870.00 C		28.51 LCL
Hive Dr	Panorama Ct / USH 1	106	Termini	475	369	26 70		5		6 Sealcoat with Patching	\$2,244.00 M		33.27 LCL
N Congress St	W 2nd St		0 W 3rd St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
N Congress St	W 4th St		0 W 5th St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
N Fern St	W Fern St		0 Hillside Dr	83	83	30 70		4		9 Resurfacing	\$1,405.00 C		28.51 LCL
N Jefferson St	W Mill St		0 W 2nd St	951	951	30 70		5		6 Sealcoat with Patching	\$6,467.00 M		33.27 LCL
N Jefferson St	W Court St / S Jeffers		0 W Mill St	370	370	36 70		5		6 Sealcoat with Patching	\$3,019.00 M		33.27 LCL
N Jefferson St	W 8th St		0 Unknown	264	264	32 55		5		6 Sealcoat with Patching	\$1,914.00 M		33.27 LCL
Parkview Dr	Rainbow Dr / Snyder		0 Hillside Dr	264	264	36 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
Rainbow Dr	Termini		0 Sunset Ln / Chickade	1109	1109	26 70		3		9 Mill and Overlay	\$19,730.00 C		24.95 LCL
S Fern St	Eldon Storer Dr		0 E Fern St	158	158	36 70		5		6 Sealcoat with Patching	\$1,289.00 M		33.27 LCL
S James St	E Gage St		0 E South St	317	317	30 70		4		9 Resurfacing	\$5,375.00 C		28.51 LCL
S Park St	E Haseltine St		0 E Seminary St	317	317	36 70		4		9 Resurfacing	\$6,454.00 C		28.51 LCL
S Rosa St	E Gage St		0 E South St	317	317	30 60		4		9 Resurfacing	\$5,375.00 C		28.51 LCL
S Sheldon St	E Gage St		0 E South St	317	317	30 55		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
Valleyview Dr	Chestnut St		0 Termini	1531	1531	36 65		3		9 Mill and Overlay	\$37,724.00 C		24.95 LCL
W 1st St	USH 14		0 N Jefferson St	317	317	30 70		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
W 4th St	N Congress St		0 USH 14	370	370	30 70		5		6 Sealcoat with Patching	\$2,515.00 M		33.27 LCL
W 4th St	USH 14		0 N Jefferson St	317	317	30 70		4		9 Resurfacing	\$5,375.00 C		28.51 LCL
W 4th St	Termini		0 N Congress St	158	158	30 70		4		9 Resurfacing	\$2,677.00 C		28.51 LCL
W 5th St	Termini		0 N Congress St	158	158	16 70		4		9 Resurfacing	\$1,549.00 C		28.51 LCL
W 7th St	N Orange St		0 N Jefferson St	317	317	46 70		5		6 Sealcoat with Patching	\$3,305.00 M		33.27 LCL
W Fern St	S Fern St		0 N Fern St	476	476	20 70		5		6 Sealcoat with Patching	\$2,156.00 M		33.27 LCL
W Gage St	Connector USH 14 to		0 E Gage St	317	317	40 70		2		10 Reconstruct	\$30,568.00 C		33.29 MIN
W Robb Rd	Fleming Dr / E Robb I		0 Bowen Cir	581	581	34 70		5		6 Sealcoat with Patching	\$4,476.00 M		33.27 LCL
W South St	Termini		0 STH 80	317	317	30 60		5		6 Sealcoat with Patching	\$2,154.00 M		33.27 LCL
W South St	USH 14	581	USH 14	739	158	24 55		5		6 Sealcoat with Patching	\$859.00 M		33.27 LCL

Muni:	RICHLAND CENTER January 9, 2026					
Year:	1	2	3	4	5	Backlog
Budget:	150000	250000	250000	250000	250000	0
Expenditures:	149841	221924	272750	241322	261532	

YEAR 3

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Priority Score	Pavement Management Priority Classification (PMPC)
								(Year 1)	(Year 5)					
Chestnut St	E 4th St	0	Valleyview Dr	581	581	22	70	3		9 Mill and Overlay	\$8,747.00	C	24.95	LCL
Collins Dr	Allison Park Dr / N Main St	0	Allison Park Dr / STH	1373	1373	24	70	2		10 Reconstruct	\$56,233.00	C	22.18	LCL
E 10th St	N Pearl St	0	Cedar St / Lee Dr (2)	370	370	35	65	8		7 Crack Sealing	\$590.00	M	74.9	MIN
E 3rd St	Walnut St	0	Oak St	158	158	14	55	8		7 Crack Sealing	\$100.00	M	49.9	LCL
E Fern St	S Fern St	211	N Fern St	423	212	36	70	3		9 Mill and Overlay	\$5,224.00	C	24.95	LCL
E Fern St	S Fern St	0	N Fern St	211	211	36	70	3		9 Mill and Overlay	\$5,199.00	C	24.95	LCL
E Gage St	S James St	0	S Ira St	317	317	21	65	3		9 Mill and Overlay	\$4,552.00	C	24.95	LCL
E Preston Dr	N Preston Dr / Termir	0	N Preston Dr / Termir	2323	2323	36	65	8		7 Crack Sealing	\$3,810.00	M	49.9	LCL
E South St	S Sheldon St	0	S Ira St	581	581	30	70	3		9 Mill and Overlay	\$11,926.00	C	24.95	LCL
E South St	Larson St / S Larson St	0	S Rosa St	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
East St	E Burton St	0	E Kinder St	317	317	20	65	3		9 Mill and Overlay	\$4,337.00	C	24.95	LCL
Fairground Rd	CTH AA	0	Fairground Rd	422	422	20	55	3		9 Mill and Overlay	\$6,203.00	C	24.95	LCL
Fairview	Leona Ave	0	Termini	158	158	36	70	3		9 Mill and Overlay	\$3,893.00	C	24.95	LCL
Foundry Dr E	Termini	1900	Crossover USH 14	2164	264	24	70	3		9 Mill and Overlay	\$4,880.00	C	24.95	LCL
Lincoln St	S Park St	0	S Sheldon St	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
N Congress St	W 5th St	0	W 6th St / USH 14	370	370	30	70	3		9 Mill and Overlay	\$7,595.00	C	24.95	LCL
N Congress St	W 3rd St	0	W 4th St	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
N Fern St	N Hardy Dr	0	E Fern St	422	422	36	70	3		9 Mill and Overlay	\$10,398.00	C	24.95	LCL
N Park St	E Union St	0	E 1st St	370	370	28	70	3		9 Mill and Overlay	\$7,090.00	C	24.95	LCL
S Ira St	E Gage St	0	E South St	317	317	25	70	3		9 Mill and Overlay	\$5,421.00	C	24.95	LCL
S James St	E Ward St	0	E Gage St	634	634	30	70	3		9 Mill and Overlay	\$13,016.00	C	24.95	LCL
S Larson St	Larson St / E South St	0	E Burton St	317	317	30	55	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
S Rosa St	E South St	0	E Burton St	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
S Sheldon St	Summer St	0	E Ward St	211	211	30	70	3		9 Mill and Overlay	\$4,330.00	C	24.95	LCL
Snyder Dr	Sunset Ln / Chickadee	0	Termini	634	634	36	65	8		7 Crack Sealing	\$1,040.00	M	49.9	LCL
Stori Dr	Cedar St / Summit Dr	0	Chestnut St	634	634	30	70	3		9 Mill and Overlay	\$16,937.00	C	24.95	LCL
W 1st St	N Jefferson St	0	STH 80	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
W 8th St	N Jefferson St	0	STH 80	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
W Burton St	STH 80	0	E Burton St / S Center St	317	317	30	70	3		9 Mill and Overlay	\$6,505.00	C	24.95	LCL
W Haseltine St	Leona Ave	0	S Stewart St	634	634	36	65	8		7 Crack Sealing	\$1,040.00	M	49.9	LCL
W Union St	N Congress St	0	USH 14	317	317	31	70	3		9 Mill and Overlay	\$6,721.00	C	24.95	LCL

Muni:	RICHLAND CENTER January 9, 2026					
Year:	1	2	3	4	5	Backlog
Budget:	150000	250000	250000	250000	250000	0
Expenditures:	149841	221924	272750	241322	261532	

YEAR 4

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Cap/Maint	Pavement Management	
								(Year 1)	(Year 5)				Priority Score	Priority Classification (PMPC)
Bowen Cir	Termini	0	E Robb Dr	950	950	38	70	8		7 Crack Sealing	\$1,645.00	M	49.9	LCL
Burnham St	E Haseltine St	0	E Seminary St	317	317	25	70	2		10 Reconstruct	\$13,517.00	C	22.18	LCL
E 12th St	Termini	0	N Pearl St	158	158	28	55	1		10 Reconstruct	\$7,542.00	C	19.96	LCL
E 2nd St	N Pearl St	0	Cedar St	317	317	30	65	8		7 Crack Sealing	\$433.00	M	49.9	LCL
E 3rd St	Cedar St	0	Chestnut St	317	317	26	65	8		7 Crack Sealing	\$375.00	M	49.9	LCL
E 3rd St	Chestnut St	0	Walnut St	317	317	26	70	2		10 Reconstruct	\$14,054.00	C	22.18	LCL
E 6th St	W 6th St / N Central /	0	N Church St	317	317	36	70	7		7 Crack Sealing	\$520.00	M	0	MAJ
E Kinder St	S Sheldon St	0	S Larson St	951	951	30	65	8		7 Crack Sealing	\$1,300.00	M	49.9	LCL
E Kinder St	S Central Ave / W Kir	0	S Church St	317	317	30	70	2		10 Reconstruct	\$16,220.00	C	22.18	LCL
E South St	S Church St	0	S Sheldon St	687	687	30	70	2		10 Reconstruct	\$35,174.00	C	22.18	LCL
E South St	S Ira St	0	Larson St / S Larson :	370	370	30	70	2		10 Reconstruct	\$18,939.00	C	22.18	LCL
E Union St	N Church St	0	N Park St	317	317	31	70	8		7 Crack Sealing	\$447.00	M	49.9	LCL
East St	E Kinder St	0	E Haseltine St	317	317	20	55	3		10 Reconstruct	\$10,813.00	C	22.18	LCL
Emelia St	Termini	0	Snyder Dr	475	475	22	35	1		5 Add Stone+Regrade+Ditr	\$2,833.00	C	19.96	LCL
Foundry Dr E	Termini	0	Crossover USH 14	1900	1900	24	70	8		7 Crack Sealing	\$2,077.00	M	49.9	LCL
Fries Rd	CTH Q / Fries Rd / St	1214	Fries Rd / Shaw Dr	1425	211	16	70	1		10 Reconstruct	\$5,760.00	C	19.96	LCL
Lincoln St	S James St	0	S Ira St	158	158	26	55	2		10 Reconstruct	\$7,004.00	C	22.18	LCL
N Central Ave	E Union St / W Union	0	E 1st St / W 1st St	317	317	36	70	8		7 Crack Sealing	\$520.00	M	49.9	LCL
N Central Ave	E 3rd St / W 3rd St	0	E 4th St / W 4th St	317	317	36	70	8		7 Crack Sealing	\$520.00	M	49.9	LCL
N Grove St	West Side Dr	100	W 2nd St	265	165	27	70	8		7 Crack Sealing	\$203.00	M	49.9	LCL
N Grove St	West Side Dr	0	W 2nd St	100	100	30	65	8		7 Crack Sealing	\$137.00	M	49.9	LCL
N Grove St	W 2nd St	0	Termini	50	50	27	70	8		7 Crack Sealing	\$62.00	M	49.9	LCL
N Grove St	W 2nd St	370	Termini	634	264	22	55	2		10 Reconstruct	\$9,907.00	C	22.18	LCL
N Park St	E 3rd St	0	E 4th St	317	317	28	65	8		7 Crack Sealing	\$404.00	M	49.9	LCL
N Stewart St	S Stewart St / Fries R	0	West Side Dr / N Stev	317	317	18	65	8		7 Crack Sealing	\$260.00	M	49.9	LCL
Parkview Dr	Termini	513	Rainbow Dr / Snyder	935	422	36	70	2		10 Reconstruct	\$25,928.00	C	22.18	LCL
S Church St	E Haseltine St	0	E Seminary St	317	317	46	70	8		7 Crack Sealing	\$664.00	M	0	MAJ
S Larson St	E Kinder St	0	E Haseltine St	317	317	16	70	1		10 Reconstruct	\$8,648.00	C	19.96	LCL
S Sheldon St	E Ward St	0	E Gage St	422	422	30	65	8		7 Crack Sealing	\$576.00	M	49.9	LCL
Sextonville Rd	S Park St	0	S Church St / E Gage	602	602	46	70	7		7 Single Sealcoat	\$2,584.00	M	80	MAJ
Sextonville Rd	S Sheldon St	0	S Park St	792	792	36	70	8		7 Crack Sealing	\$1,475.00	M	0	MAJ
Sextonville Rd	S Sheldon St	792	S Park St	876	84	46	70	8		7			0	MAJ
Sextonville Rd	Crossover USH 14	0	Pleasant View Ct	212	212	30	70	7		7 Crack Sealing	\$289.00	M	0	MAJ
Starlight Dr	Executive Ln / Starlighl	547	Termini / Starlight Dr	823	276	18	55	2		10 Reconstruct	\$8,696.00	C	22.18	LCL
Summer St	S Sheldon St	0	Termini	158	158	20	35	1		5 Add Stone+Regrade+Ditr	\$856.00	C	19.96	LCL
Sunny Ln	Cedar St	0	Termini	634	634	20	70	2		10 Reconstruct	\$21,627.00	C	22.18	LCL
W 2nd St	Termini	106	N Congress St	159	53	24	25	1		4 Reconstruct	\$320.00	C	19.96	LCL
W 3rd St	N Jefferson St	0	STH 80	317	317	32	70	8		7 Crack Sealing	\$462.00	M	49.9	LCL
W 3rd St	USH 14	0	N Jefferson St	370	370	30	70	2		10 Reconstruct	\$18,939.00	C	22.18	LCL
W 5th St	N Congress St	0	USH 14	317	317	30	70	2		10 Reconstruct	\$16,220.00	C	22.18	LCL
W 6th St	STH 80	0	E 6th St / N Central A	370	370	36	70	7		7 Crack Sealing	\$607.00	M	0	MAJ
W Robb Rd	Fleming Dr / E Robb I	581	Bowen Cir	1457	876	34	70	8		7 Crack Sealing	\$1,357.00	M	49.9	LCL
W Seminary St	USH 14	0	S Jefferson St	370	370	48	70	7		7 Crack Sealing	\$809.00	M	0	MAJ
W Seminary St	STH 80	0	S Central Ave / E Ser	370	370	48	70	7		7 Crack Sealing	\$809.00	M	0	MAJ

Muni: 150000 250000 250000 250000 0  
Year: 1 2 3 4 5 Backlog  
Budget:  
Expenditures: 149841 221924 272750 241322 261532

YEAR 5

On Route	At Route	At Offset	Toward Route	To Offset	Length	Width	Surface Type	Pvmt Rtg	Pvmt Rtg	Action	Cost	Pavement Management		
								(Year 1)	(Year 5)			Cap/Maint	Priority Score	Priority Classification (PMPC)
9th St	N Church St	0	N Park St	317	317	23	70	8	8	No Action	0.00		0.0	LCL
12th St	Termini	0	OTH AA	475	475	12	70	10	9	No Action	0.00		0.0	LCL
Burnham St	E Seminary St	0	Jarvis St	211	211	25	70	10	10	No Action	0.00		0.0	LCL
Cedar St	E 2nd St	0	E 3rd St	317	317	30	70	8	8	No Action	0.00		0.0	LCL
Cedar St	E 3rd St	0	E 5th St	317	317	28	70	8	8	No Action	0.00		0.0	LCL
Cedar St	E 3rd St	317	E 5th St	634	317	36	70	8	8			0.00	0.0	LCL
Cedar St	E 5th St	0	E 7th St	370	370	36	70	10	10	No Action	0.00		0.0	LCL
Cedar St	E 5th St	370	E 7th St	739	369	30	70	10	10			0.00	0.0	LCL
Chestnut St	E 2nd St	0	E 3rd St	317	317	25	70	8	8	No Action	0.00		0.0	LCL
Chestnut St	E 3rd St	0	E 4th St	317	317	29	55	8	8	No Action	0.00		0.0	LCL
E 11th St	N Park St	0	N Pearl St	264	264	31	70	9	8	No Action	0.00		0.0	LCL
E 2nd St	Cedar St	0	Oak St	634	634	26	70	8	8	No Action	0.00		0.0	LCL
E 2nd St	Cedar St	634	Oak St	951	317	30	70	8	8			0.00	0.0	LCL
E 3rd St	W 3rd St / N Central /	0	N Church St	317	317	36	70	8	8	No Action	0.00		0.0	LCL
E 3rd St	N Church St	0	N Park St	317	317	36	70	8	8	No Action	0.00		0.0	LCL
E 3rd St	N Pearl St	0	N Park St	317	317	44	70	8	8	No Action	0.00		0.0	LCL
E 5th St	W 5th St / N Central /	0	N Church St	317	317	30	55	8	8	No Action	0.00		0.0	LCL
E 5th St	N Church St	0	Termini	211	211	26	55	8	8	No Action	0.00		0.0	LCL
E 5th St	Termini	0	Cedar St	211	211	30	70	10	10	No Action	0.00		0.0	LCL
E 7th St	W 7th St / N Central /	0	N Church St	317	317	30	70	8	8	No Action	0.00		0.0	LCL
E 7th St	N Church St	0	Cedar St	1162	1162	31	70	10	9	No Action	0.00		0.0	LCL
E 7th St	Cedar St	0	E 8th St	528	528	24	70	10	10	No Action	0.00		0.0	LCL
E 8th St	W 8th St / N Central /	0	N Church St	317	317	35	70	8	8	No Action	0.00		0.0	LCL
E 8th St	N Church St	0	N Park St	317	317	34	70	10	10	No Action	0.00		0.0	MIN
E 8th St	N Park St	0	E 7th St / Cedar St	686	686	30	70	10	10	No Action	0.00		0.0	LCL
E 8th St	N Park St	686	E 7th St / Cedar St	1161	475	26	70	10	10			0.00	0.0	LCL
E Burton St	W Burton St / S Cent	0	S Church St	317	317	30	55	9	9	No Action	0.00		0.0	LCL
E Burton St	S Sheldon St	0	S James St	317	317	30	55	9	9	No Action	0.00		0.0	LCL
E Burton St	S Ira St	0	S Larson St	370	370	30	55	9	9	No Action	0.00		0.0	LCL
E Burton St	S Larson St	0	S Rosa St	317	317	30	55	8	8	No Action	0.00		0.0	LCL
E Gage St	S Church St / Sexton	0	S Park St	317	317	30	70	9	8	No Action	0.00		0.0	LCL
E Gage St	S Park St	0	S Sheldon St	370	370	30	55	9	9	No Action	0.00		0.0	LCL
E Gage St	S Sheldon St	0	S James St	264	264	30	70	10	9	No Action	0.00		0.0	LCL
E Haseltine St	S Central Ave / W Ha	0	S Church St	317	317	37	70	10	9	No Action	0.00		0.0	MIN
E Haseltine St	S Church St	0	S Park St	317	317	37	70	10	9	No Action	0.00		0.0	MAJ
E Haseltine St	S Park St	0	S Sheldon St	422	422	37	70	9	8	No Action	0.00		0.0	MAJ
E Haseltine St	S Sheldon St	0	S James St	50	50	37	70	10	9	No Action	0.00		0.0	LCL
E Haseltine St	S Sheldon St	50	Ithaca Rd	1389	1339	35	70	10	9	No Action	0.00		0.0	MAJ
E Haseltine St	Ithaca Rd	0	East St	248	248	35	70	10	9	No Action	0.00		0.0	LCL
E Kinder St	East St	0	Clarson St	686	686	30	70	8	8	No Action	0.00		0.0	LCL
E Seminary St	S Church St	0	S Park St	317	317	36	70	8	8	No Action	0.00		0.0	LCL
E Union St	N Central Ave / W Un	0	N Church St	317	317	36	70	9	8	No Action	0.00		0.0	LCL
E Union St	N Park St	0	N Sheldon St	317	317	19	70	9	8	No Action	0.00		0.0	LCL
E Ward St	S Sheldon St	0	S James St	264	264	30	70	8	8	No Action	0.00		0.0	LCL
Hillside Dr	N Fern St	0	Termini	633	633	36	70	8	8	No Action	0.00		0.0	LCL
Hillside Dr	Parkview Dr	158	Termini	1003	845	36	70	8	8	No Action	0.00		0.0	LCL
Hive Dr	Panorama Ct / USH 1	0	Termini	106	106	57	70	9	9	No Action	0.00		0.0	LCL
Hive Dr	Panorama Ct / USH 1	475	Termini	528	53	26	75	9	9	No Action	0.00		0.0	LCL
Ithaca Rd	E Haseltine St	0	S Rosa St	158	158	36	70	9	8	No Action	0.00		0.0	MIN
Jarvis St	Burnham St	0	Schmitz St	264	264	24	70	10	10	No Action	0.00		0.0	LCL
Koenig Court St	Termini	528	Veteran's Dr	845	317	36	70	8	8	No Action	0.00		0.0	LCL
Leona Ave	Marv Ln	528	Fairview	739	211	36	70	8	8	No Action	0.00		0.0	LCL
Leona Ave	Mary Ln	739	W Kinder St	1214	475	36	70	8	8	No Action	0.00		0.0	LCL
Leona Ave	W Kinder St	0	W Haseltine St	370	370	36	70	9	9	No Action	0.00		0.0	LCL
Miner Ct	W 2nd St	0	Termini	581	581	22	70	9	8	No Action	0.00		0.0	LCL
N Central Ave	S Central Ave / E Cox	0	E Mill St / W Mill St	317	317	46	75	8	8	No Action	0.00		0.0	LCL
N Central Ave	E Mill St / W Mill St	0	E Union St / W Union	317	317	36	70	9	8	No Action	0.00		0.0	LCL
N Central Ave	E 1st St / W 1st St	0	E 3rd St / W 3rd St	687	687	36	70	9	8	No Action	0.00		0.0	LCL
N Central Ave	E 4th St / W 4th St	0	E 5th St / W 5th St	317	317	36	70	8	8	No Action	0.00		0.0	LCL
N Central Ave	E 6th St / W 6th St	0	Termini	1109	1109	36	70	8	8	No Action	0.00		0.0	LCL
N Church St	E 8th St	0	9th St	317	317	35	55	8	8	No Action	0.00		0.0	LCL
N Church St	9th St	0	Termini	264	264	35	70	8	8	No Action	0.00		0.0	LCL
N Fern St	Hillside Dr	0	N Hardy Dr	75	75	30	70	8	8	No Action	0.00		0.0	LCL
N Grove St	West Side Dr	265	W 2nd St	634	369	27	70	10	9	No Action	0.00		0.0	LCL
N Grove St	W 2nd St	50	Termini	370	320	22	70	9	9	No Action	0.00		0.0	LCL
N Jefferson St	Unknown	0	Termini	306	306	24			0	n/a	0.00		0.0	LCL
N Jefferson St	W 5th St	0	W 6th St	370	370	30	70	8	8	No Action	0.00		0.0	LCL
N Jefferson St	W 6th St	0	W 7th St	317	317	34	70	8	8	No Action	0.00		0.0	LCL
N Orange St	W 6th St / USH 14	0	W 7th St	334	334	24			0	n/a	0.00		0.0	LCL
N Park St	E 7th St	0	E 8th St	370	370	30	70	10	10	No Action	0.00		0.0	LCL
N Park St	E 8th St	0	9th St	317	317	35	65	10	9	No Action	0.00		0.0	MIN
N Park St	E 10th St	0	E 11th St	317	317	32	70	9	8	No Action	0.00		0.0	LCL
N Sheldon St	E Court St / S Sheldo	0	E Mill St	317	317	36	70	8	8	No Action	0.00		0.0	LCL
N Sheldon St	E Mill St	0	E Union St	317	317	26	70	9	8	No Action	0.00		0.0	LCL
Oak St	E 2nd St	0	E 3rd St	264	264	18	70	8	8	No Action	0.00		0.0	LCL
Panorama Ct	Termini	0	Hive Dr / USH 14	1167	1167	32	70	10	9	No Action	0.00		0.0	LCL
S Calms Ave	W Kinder St	0	W Haseltine St	370	370	36	70	8	8	No Action	0.00		0.0	LCL
S Central Ave	W South St	0	E Burton St / W Burto	317	317	24	70	10	9	No Action	0.00		0.0	LCL
S Central Ave	E Burton St / W Burto	0	E Kinder St / W Kinde	317	317	30	55	10	9	No Action	0.00		0.0	LCL
S Central Ave	E Kinder St / W Kinde	0	E Haseltine St / W Ha	317	317	42	70	10	9	No Action	0.00		0.0	LCL
S Central Ave	E Seminary St / W Se	0	N Central Ave / E Cox	317	317	46	75	8	8	No Action	0.00		0.0	LCL
S Fern St	W Fern St	0	N Hardy Dr	264	264	20	35	4	4	No Action	0.00		0.0	LCL
S Ira St	E South St	0	E Burton St	317	317	30	65	9	8	No Action	0.00		0.0	LCL
S Ira St	E Burton St	0	E Kinder St	317	317	32	55	8	8	No Action	0.00		0.0	LCL
S James St	E South St	0	E Kinder St	634	634	30	65	9	8	No Action	0.00		0.0	LCL
S James St	E Kinder St	0	E Haseltine St	317	317	30	65	9	8	No Action	0.00		0.0	LCL
S Jefferson St	W Haseltine St	0	N Seminary St	317	317	46	70	8	8	No Action	0.00		0.0	LCL
S Jefferson St	W Seminary St	0	W Court St / N Jeffe	158	158	46	70	8	8	No Action	0.00		0.0	MIN
S Jefferson St	W Seminary St	158	W Court St / N Jeffe	317	159	46	70	9	9	No Action	0.00		0.0	MIN
S Park St	Sextonville Rd	0	Lincoln St	370	370	36	70	9	9	No Action	0.00		0.0	LCL
S Park St	Lincoln St	0	E Gage St	264	264	36	70	8	8	No Action	0.00		0.0	LCL
S Park St	E Gage St	0	E Haseltine St	1374	1374	36	70	9	9	No Action	0.00		0.0	LCL
S Rosa St	Ithaca Rd	0	Termini	370	370	30	70	9	8	No Action	0.00		0.0	LCL
S Sheldon St	E South St	0	E Burton St	317	317	30	55	9	9	No Action	0.00		0.0	LCL
S Sheldon St	E Burton St	0	E Kinder St	317	317	32	55	9	9</					

# CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Item 9.

**Agenda Item:** Updated Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028

**Committee Review:** Park Board on December 22, 2025

**Meeting Date:** Council – February 3, 2026

**Requested by:** Jodi Mieden, Recreation Director

**Presented by:**

**Background:** Every 2 years the joint use contract between the Richland School District and the City of Richland Center is reviewed and updated. Park Board approved changes to be presented to RDS. Met with the Richland School District Administrator and Business Official on January 27<sup>th</sup> to review the current contract. Agreed revisions to the agreement are listed below.

1. Contract dates changed to July 1, 2026 – June 30, 2028
2. Under the City Facility listing: Omit Stori Field.
3. Under the RSD Facility listing: Add Richland School District owned property at the former UW Platteville-Richland Campus
4. #15- Updating dates to reflect 2026 and 2028
5. #17- Omitting verbiage about Stori Field use

Once contract is approved and signed by Council, RSD Board will review the contract on February 11, 2026.

**Department Recommendation:** Approve the Updated Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028.

**Committee Recommendation:** Approve the Updated Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028.

**Financial Impact:** N/A

**Funding Source:** N/A

**Requested Action:**

**PARK BOARD:** Motion to recommend to the Council to approve the Updated Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028.

**COUNCIL:** Motion to approve the Updated Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028.

**Attachment(s):**

- Facility Agreement between the Richland School District and the City of Richland Center July 1, 2026-June 30, 2028.

**FACILITY AGREEMENT BETWEEN THE RICHLAND SCHOOL  
DISTRICT AND THE CITY OF RICHLAND CENTER  
July 1, 2026 – June 30, 2028**

The City of Richland Center and the Richland School District agree to allow use by the other of facilities identified herein for established programs during the term of this Agreement without charge unless required by School Board Policy and/or City Policy, subject to the terms of this Agreement. This Agreement is in lieu of a sanctioned request.

**RC PARKS AND RECREATION FACILITIES SUBJECT TO THIS AGREEMENT**

Krouskop Park  
North Park  
Richland Community/Senior Center Building  
Family Aquatic Center  
City Bike/Walking Paths  
Safe Routes to School Pathway

**RICHLAND SCHOOL DISTRICT FACILITIES SUBJECT TO THIS AGREEMENT**

All programs will be Official Programs that are managed by the Richland School District; all fees are paid to the School District, and if applicable, coaches will be hired by School District employees or contracted.

Richland Center High School Building & Facilities  
Richland Center Intermediate School Building & Facilities  
Richland Center Primary School & Facilities  
Safe Routes to School Pathway  
Richland School District owned property at the former UW Platteville- Richland Campus

**RC PARKS AND RECREATION PRIORITY PROGRAMS SUBJECT TO THIS AGREEMENT**

All programs will be Official Programs that are managed or sponsored by the Recreation Department.

All RC Parks and Recreation and Sanctioned Programs

**RICHLAND SCHOOL DISTRICT PRIORITY PROGRAMS SUBJECT TO THIS AGREEMENT**

Grade 7-12 Athletic games/meets and practices  
Academic Testing

**It is agreed that each party will:**

1. Complete facilities use forms as per policy or regulations of the facility owner, and prior to the season or prior to the need to use the facility.
2. Distribute the Richland School District & City of Richland Center Immunity, Liability and Assumption of Risk document.
3. End activities by 10:00 PM.
4. Be responsible for cleanup after each event sponsored by the party.
5. Provide restroom facilities available for use on their property, unless otherwise agreed.
6. Provide timely field and facility maintenance on their property, such as mowing, rolling, and dragging.
7. Provide competent adult supervision during that party's program events.
8. Maintain general liability insurance, name the other as an additional named insured, and provide a certificate of insurance.
9. Make available lights and electricity as requested for activities held pursuant to this Agreement.
10. Be subject to a determination by the facility owner to shut down a building or activity due to weather.
11. Be subject to a determination by the facility owner to shut down or limit use of facilities for maintenance needs.
12. Notify the other party as soon as possible in the event a game or event needs to be canceled or rescheduled.
13. District and City mutually agree that each party will insure its property as the facility owner deems fit.
14. Neither party shall do or permit any act or allow any omission which in any way jeopardizes the liability immunities or procedural protections for cities and school districts set forth in Chapters 893 and 895 of the Wisconsin Statutes.
15. The parties agree to meet in January 2027 and 2028 to review this Agreement.

16. The parties agree that the term of this Agreement is two (2) years. If any dispute over the meaning and application of this Agreement should arise between the parties during the term of this Agreement, or if a party identifies/is presented with circumstances that make one or more provisions of this Agreement unworkable, the parties will meet and confer in an effort to resolve the situation.
17. Additional programs or facilities may be negotiated as necessary during the term of this Agreement between Richland School District Administrator, (or Designee) and City of Richland Center Park Board (or Designee), subject to approval by the City Council and the Richland School District Board of Education.

## CITY OF RICHLAND CENTER

## RICHLAND BOARD OF EDUCATION

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 Mayor

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 President

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 City Council President

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 Clerk

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 Park Board President

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 Treasurer

Approved on \_\_\_\_\_

Approved on \_\_\_\_\_

# CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Item 10.

**Agenda Item:** Plan Commission Report: Sale of RDA-Owned Property – 300 W. Union Street (Parcel #s 276-1687-6000 and 276-1687-8000)

**Requested & Presented by:** Ashley Oliphant, City Administrator

**Meeting Date:** Finance Committee and Common Council on 02-03-2026

**Committee Review:** Plan Commission on 01-28-2026 – *Motion by Coppernoll to forward the Plan Commission Review and Report Form regarding the sale of RDA property at 300 W. Union Street to the Common Council for further action. Seconded by Tepley. Motion carried.*

**Background:** The Plan Commission reviewed the proposed sale and redevelopment of RDA-owned property at 300 W. Union / 300 N. Orange Street. Dave Hensiak, owner of New Tech Golf Carts, introduced the business, which currently operates in Cottage Grove and Lake Geneva. He proposes constructing a 5,000 SF showroom and service facility, to be operated by family. The business is a certified dealer of electric low-speed vehicles (LSVs) including Venom (manufactured in Monroe, WI) and Evolution carts (manufactured in TX).

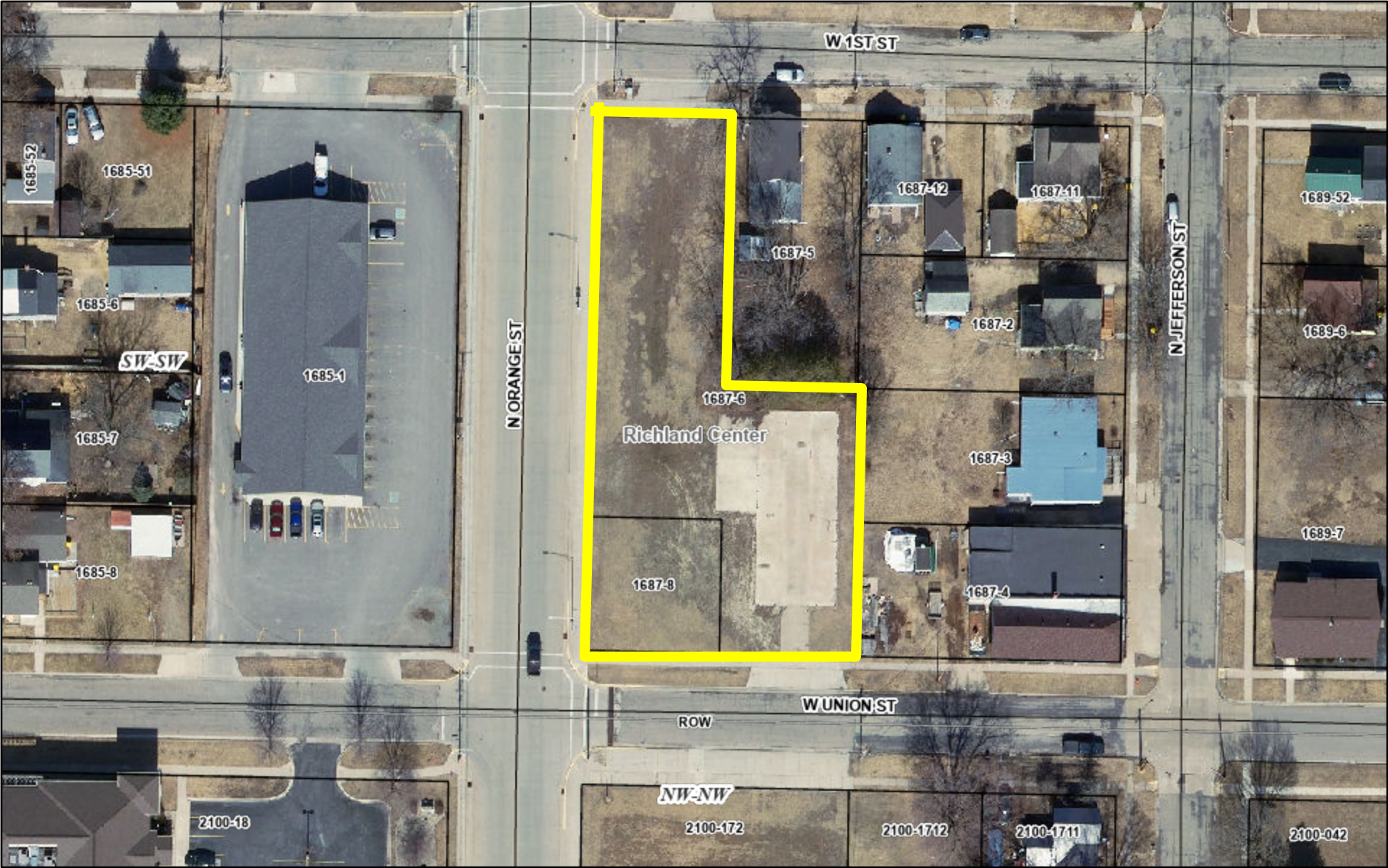
The project represents reinvestment in a .6-acre infill site with existing infrastructure. Staff found the project consistent with the City's Comprehensive Plan, aligned with goals for economic development, efficient use of utilities, and reinvestment in underutilized parcels. Public utilities are available, site conditions are suitable, and no environmental constraints exist.

**Requested Action:**

**COUNCIL:** Motion to accept the Plan Commission Report and approve the sale of RDA-owned property located at 300 W. Union Street, as presented.

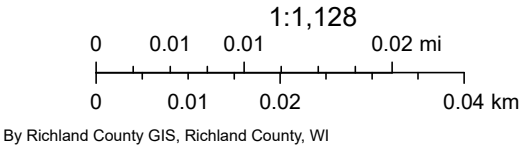
**Attachment(s):**

- RDA Lot - GIS Image 1-28-2026
- Staff Report – Sale and Development of RDA-Owned Property
- Plan Commission Report -- Sale and Development of RDA-Owned Property



1/28/2026, 6:15:54 AM

Roads      Parcel Numbers      Section Quarter Quarters  
City Streets      Parcel Lines      Municipalities



## STAFF REPORT – PLAN COMMISSION

(For use by the Plan Commission and Common Council)

### Project Review Type

- ☒ Land Sale / Acquisition
 ☒ Change of Use
 ☐ Dedication
 ☐ Easement  
☐ Other \_\_\_\_\_

### Property Information

<b>Project Title</b>	Redevelopment of 300 W. Union St. / 300 N. Orange St.	<b>Parcel Number(s)</b>	27616878000 & 27616876000
<b>Site Address / Location Description</b>	300 W. Union St. / 300 N. Orange St.		
<b>Zoning District</b>	Commercial General	<b>Acreage / Area Affected</b>	.6 Acres

### Project Description

The proposal involves the sale and redevelopment of Redevelopment Authority–owned property located at 300 W. Union Street / 300 N. Orange Street. The prospective purchaser proposes redevelopment of the site for commercial use, including construction of a New Tech Golf Carts sales and service facility. The project represents reinvestment in an underutilized infill parcel within the City’s existing street and utility network.

### Staff Review and Findings

**Comprehensive Plan Alignment:** ☒ YES ☐ NO

The proposed sale and redevelopment are consistent with the City of Richland Center Comprehensive Plan. The property is designated Commercial on the Future Land Use Map and identified for continued redevelopment and reinvestment. The proposal aligns with strategies for efficient use of existing infrastructure and reinvestment in underutilized parcels within the City’s developed area. (Comprehensive Plan, pp. 40–48).

**Public Works / Utilities / Zoning Input:** ☒ ADEQUATE ☐ INADEQUATE

Existing stormwater and street infrastructure are adequate to serve the site. Any required WisDOT access review will occur as part of the redevelopment process. Public utilities are available, and all development will comply with applicable City zoning, UDC, and standard permitting requirements.

**Environmental / Site Conditions:** ☒ SUITABLE ☐ UNSUITABLE

The Wisconsin DNR issued a “No Action Required” determination following City testing in 2021. As with all routine excavation associated with development, any conditions encountered during redevelopment shall be addressed by the developer in accordance with applicable regulations.

### Staff Recommendation

- ☒ Approve the proposed land transfer and use as presented.  
☐ Approve the proposed land transfer and use with conditions.  
☐ Deny the proposed land transfer and use.

January 28, 2026

## REVIEW & REPORT – PLAN COMMISSION

(For use by the Plan Commission and Common Council)

### Project Information

<b>Project Title</b>	Redevelopment of 300 W. Union St. / 300 N. Orange St.		
<b>Parcel Number(s)</b>	27616878000 & 27616876000	<b>Meeting Date</b>	January 28, 2026

### Plan Commission Review WI §62.23(5)

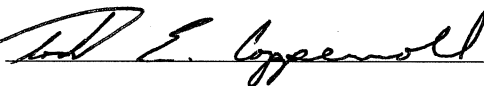
Review Criteria	Yes	No	N/A
Is the proposal consistent with the City of Richland Center Comprehensive Plan (2022–2032) and the Future Land Use Map?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Can adequate public facilities and utilities be made available to serve the proposed transfer area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the property environmentally suitable for the proposed use, with no significant floodplain, wetland, or slope constraints?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Additional Considerations Made:** \_\_\_\_\_

### Plan Commission Acknowledgement

The Plan Commission has completed its review based on the findings of fact, conclusions of law, and the record, as required by WI §62.23(5). This report is now formally forwarded to the designated City Officer for final action.

Todd Coppernoll, Chair:



Date:

1-29-26

### Plan Commission Action

*Motion to forward the Plan Commission Review and Report Form to the Common Council for further action.*

### Reference Documents

- RDA Lot - GIS Image 1-28-2026
- Comprehensive Plan pp. 40-48
- WI §62.23(5)

**Agenda Item:** Plan Commission Report: Hive Drive Infrastructure Project

**Requested & Presented by:** Ashley Oliphant, City Administrator

**Meeting Date:** Finance Committee and Common Council on 02-03-2026

**Committee Review:** Plan Commission on 01-28-2026 – *Motion by Cairns to forward the Plan Commission Review and Report Form regarding the Hive Drive Infrastructure Project to the Common Council for further action. Seconded by Wilson. Motion carried.*

**Background:** The Plan Commission reviewed the proposed Hive Drive infrastructure improvements, including street, sidewalk, stormwater, and utility upgrades. A conceptual plan was presented showing the addition of a perpendicular access point to the east, supporting potential redevelopment of the former UW Campus site. The proposal aligns with the Comprehensive Plan's goals for infill development, access improvements, and infrastructure investment.

**Requested Action:**

**COUNCIL:** Motion to accept the Plan Commission Report for the Hive Drive Infrastructure Project and authorize City staff to proceed with final design and next steps.

**Attachment(s):**

- (2025-06-17) Hive Drive Civil Plan C8.0
- Staff Report – Hive Drive Project
- Plan Commission Report – Hive Drive Project

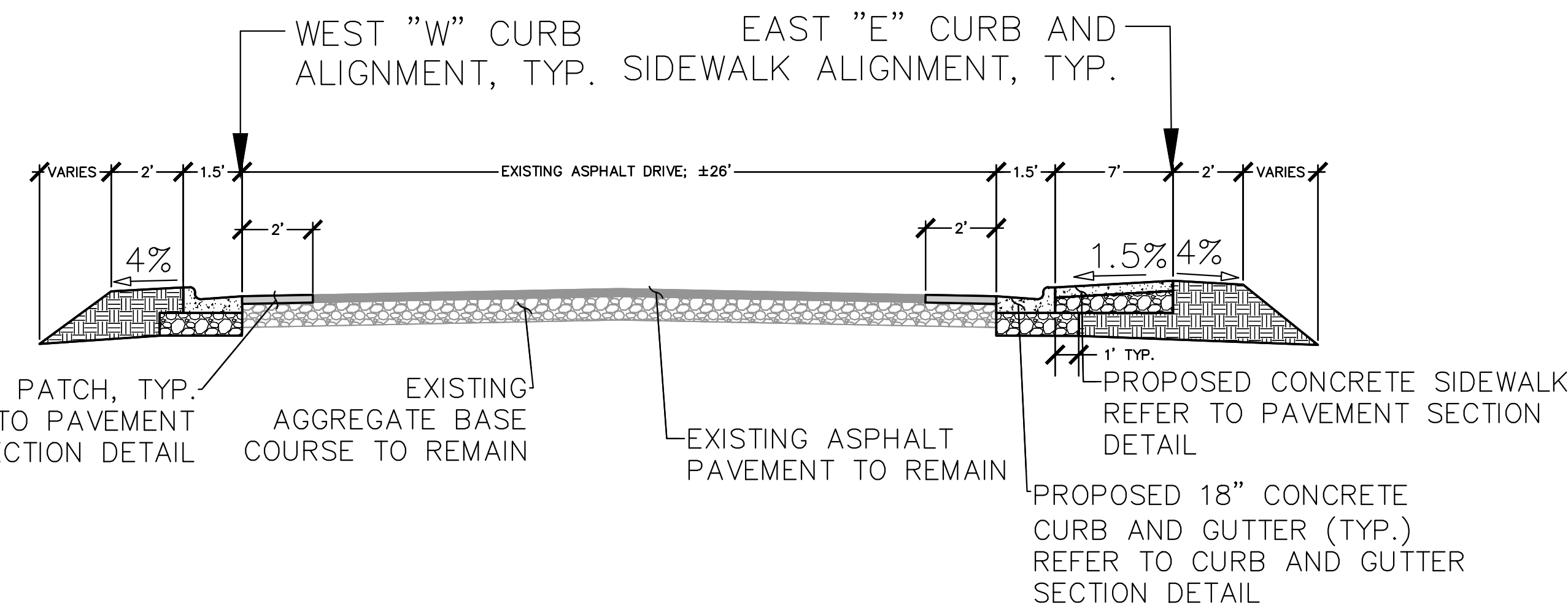
Date	Revision Description

CONSTRUCTION  
DRAWINGS

DATE	05-15-2025	PROJECT #	24-14221
DRAWN BY	TLK	CHECKED BY	MRH

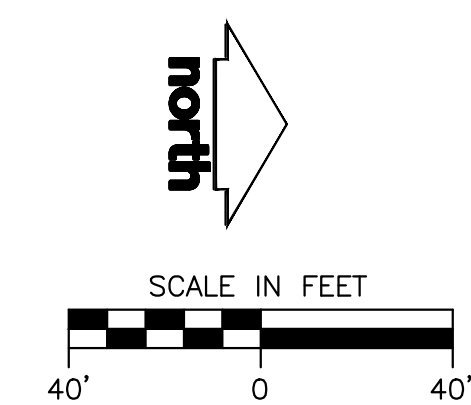
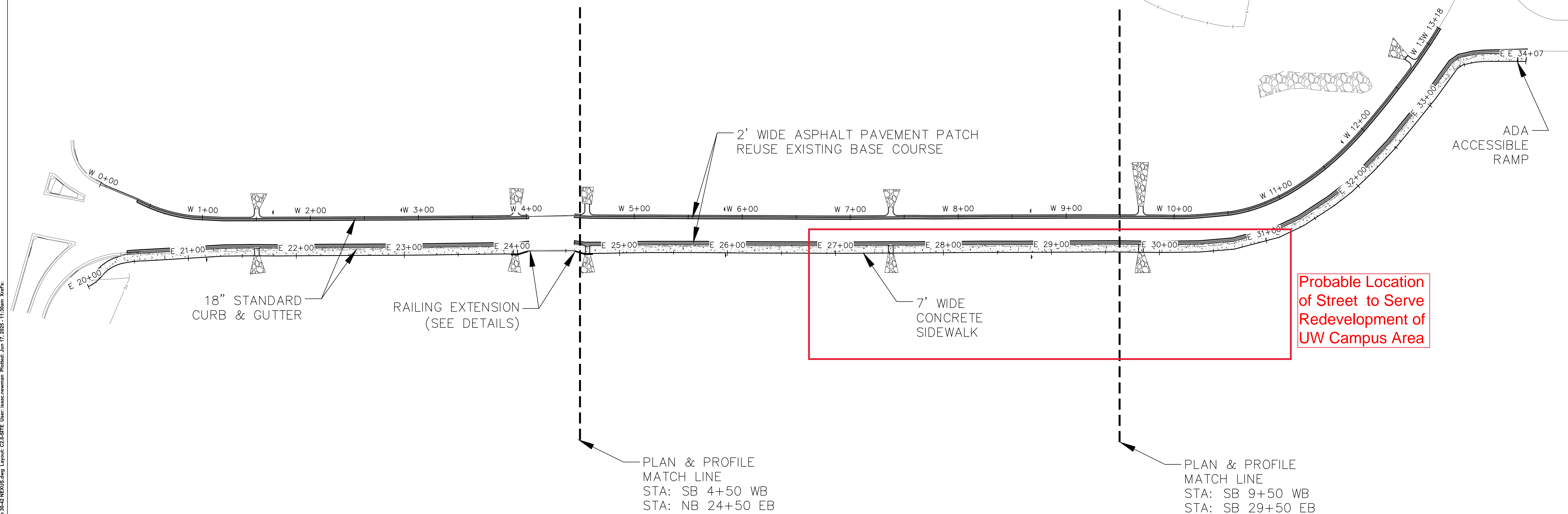
SITE PLAN - HIVE DRIVE

**C8.0**



## HIVE DRIVE TYPICAL SECTION (FROM SOUTH TO NORTH)

N.T.S.



## STAFF REPORT – PLAN COMMISSION

(For use by the Plan Commission and Common Council)

### Project Review Type

- ☐ Land Sale / Acquisition
 ☐ Change of Use
 ☐ Dedication
 ☐ Easement
- ☒ Other: Planned Improvement of Hive Drive Infrastructure with Planning for Infrastructure Access Points that will serve the Property to the East

### Property Information

<b>Project Title</b>	Hive Drive Improvements	<b>Parcel Number(s)</b>	276-1724-9800
<b>Site Address / Location Description</b>	Southeast of Richland Center High School, located at 1996 US-14, Richland Center, WI 53581		
<b>Zoning District</b>	(R-1) Residential	<b>Acreage / Area Affected</b>	≈ 2.65 acres

### Project Description

The City of Richland Center is working to advance a street, storm water management, public sidewalk and street lighting infrastructure improvement project of Hive Drive. The project will also consider sanitary sewer, water and street access needs for the redevelopment of the former UW Campus. The project is located southeast of Richland Center High School and will be funded by the City's HUD Community Project Funding (CPF) grant with matching funds coming from the School District.

### Staff Review and Findings

**Comprehensive Plan Alignment:** ☒ YES ☐ NO

The proposal supports key Comprehensive Plan goals related to infrastructure, land use, and community development. Expanding Hive Drive enhances public infrastructure in a growth area designated for residential development, aligning with objectives to improve access and support infill development (pp. 23–24, 40–48).

**Public Works / Utilities / Zoning Input:** ☒ ADEQUATE ☐ INADEQUATE

All road and infrastructure improvements will align with best practice and is subject to all local, State, and Federal law.

City Utilities have been consulted and will continue to be a key advisor to the project.

**Environmental / Site Conditions:** ☒ SUITABLE ☐ UNSUITABLE

The project is an improvement on a road system that is already in existence. However, environmental studies will be a key component of the improvement. Erosion control and stormwater runoff will be addressed through compliance with DNR and City permitting.

### Staff Recommendation

- ☒ Approve the proposed extension & alteration of a public street and utility infrastructure as presented.
- ☐ Approve the proposed extension & alteration of a public street and utility infrastructure with conditions.
- ☐ Deny the proposed extension & alteration of a public street and utility infrastructure.

## REVIEW & REPORT – PLAN COMMISSION

(For use by the Plan Commission and Common Council)

### Project Information

<b>Project Title</b>	Hive Drive Improvements		
<b>Parcel Number(s)</b>	276-1724-9800	<b>Meeting Date</b>	January 28, 2026

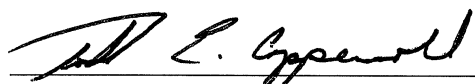
### Plan Commission Review WI §62.23(5)

Review Criteria	Yes	No	N/A
Is the proposal consistent with the City of Richland Center Comprehensive Plan (2022–2032) and the Future Land Use Map?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Can adequate public facilities and utilities be made available to serve the proposed transfer area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is the property environmentally suitable for the proposed use, with no significant floodplain, wetland, or slope constraints?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Additional Considerations Made:** \_\_\_\_\_

### Plan Commission Acknowledgement

The Plan Commission has completed its review based on the findings of fact, conclusions of law, and the record, as required by WI §62.23(5). This report is now formally forwarded to the designated City Officer for final action.

Todd Coppernoll, Chair:  Date: 1-29-26

### Plan Commission Action

*Motion to forward the Plan Commission Review and Report Form to the Common Council for further action.*

### Reference Documents

- (2025-06-17) Hive Drive Civil Plan C8.0
- Comprehensive Plan pp. 23-24, 40-48
- WI §62.23(5)

# CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Item 12.

**Agenda Item:** Landfill Monitoring Services Agreement

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance Committee and Common Council on 02-03-2026

**Committee Review:** Public Works Committee on 01-15-2026 – *Motion by Schultz to recommend to the City Council to approve the execution of a landfill monitoring agreement with Mi-Tech Services Inc. at a cost not to exceed \$11,000.00. Seconded by Fruit. Motion carried 2-0 by voice vote.*

**Background:** The City landfills are monitored twice annually, in March and September, per WDNR requirements. All sampling and analysis are completed in accordance with all applicable State and Federal codes and in accordance with the current sampling plans for the landfills.

This is a recurring, budgeted service that utilizes the City's perpetual relationship with Mi-Tech Services Inc., who has performed this service since 2016 and serves as the City's primary technical resource for landfill monitoring inquiries throughout the year. Their familiarity with the system ensures continuity and efficiency in performing the required work. Additionally, Mi-Tech is in an ongoing process of reviewing our WDNR monitoring requirements and is working with the DNR on our behalf to identify a cost saving monitoring plan.

This service is considered an ongoing and continuous professional service that does not require an RFP on a yearly basis. The proposed cost represents a \$665 dollar increase over last year. This is due to Analytical Laboratory fees, but it remains under the bid of the second low bidder from the RFP process conducted last year.

Mi-Tech Services Inc.	\$10,605.00
-----------------------	-------------

**Department Recommendation:** Approve the execution of a landfill monitoring agreement with Mi-Tech Services Inc. at a cost not to exceed \$11,000.

**Financial Impact:** Approximately \$10,605.00 (Budgeted Expenditure)

**Funding Source:** Budgeted Landfill Monitoring line item; Reimbursable from the landfill long-term care account.

**Requested Action:**

**FINANCE:** Motion to recommend to the City Council to approve the execution of a landfill monitoring agreement with Mi-Tech Services Inc. at a cost not to exceed \$11,000.00.

**COUNCIL:** Motion to approve the execution of a landfill monitoring agreement with Mi-Tech Services Inc. at a cost not to exceed \$11,000.00.

**Attachment(s):**

- Mi-Tech Proposal 12811\_2026



## Work Order 12811\_2026

Client Name: City of Richland Center Mi-Tech Job No: 12811

Project Name: City of Richland Center Landfills – 2026 Monitoring

Project Location: License #01519 & 03065 / Richland Center, WI

This *Work Order* is hereby appended to Exhibit A of the executed *Professional Services Agreement*, dated 02/07/2025, by and between CLIENT and Mi-Tech Services, Inc. (CONSULTANT).

### SCOPE OF WORK

The Richland Center Landfills are monitored twice annually, in March and September, per WDNR requirements. All sampling and analysis will be completed in accordance with all applicable State and Federal codes and in accordance with the current Sampling Plans for the landfills.

#### Landfill Inspection

The landfill covers and overall site conditions are inspected at each monitoring event and findings documented on the Field Sheet. The inspection includes such items as signs of animal intrusion, evidence of ponding or erosion, signs of brush or mowing needs, vigor of cover vegetation, and functionality of gates and locks. Any problems/concerns will be promptly brought to the attention of the Client.

#### Gas Monitoring

Landfill 03065 has 4 gas vents (GV-1 thru GV-4), which passively vent landfill gas off the waste mass and one gas probe (GP-1), which checks for lateral soil migration of methane gas. All 5 points are monitored semi-annually for % methane, % oxygen, and soil gas pressure. The condition of each vent is also inspected and recorded on a Field Sheet.

#### Groundwater Monitoring

Landfill 03065 has 11 groundwater monitoring wells, monitored twice annually. During each monitoring event the status and condition of each well will be inspected and recorded on the Field Sheet. Five of the monitoring wells are only monitored for groundwater elevation. The remaining wells will be sampled per the current Sampling Plan. Field Parameters include groundwater elevation, pH, temperature, conductivity, odor, color, and turbidity. Samples will be submitted to an analytical laboratory for analysis of Alkalinity, Hardness, Boron, Chloride, Iron, and Sulfate.

Landfill 01519 has 4 groundwater monitoring wells, monitored annually (in March). During each monitoring event the status and condition of each well will be inspected and recorded on the Field Sheet. The wells are all sampled per the current Sampling Plan. Field Parameters include groundwater elevation, temperature, conductivity, odor, color, and turbidity. Samples will be submitted to an analytical laboratory for analysis of Volatile Organic Compounds (VOCs).

Field blanks, trip blanks, and duplicates will be collected per WDNR requirements.

#### Private Wells

Eight private wells are monitored every two years (in March) as part of the Sampling Plan for Landfill 01519. Field Parameters include temperature, conductivity, odor, color, and turbidity. Samples will be submitted to an analytical laboratory for analysis of Volatile Organic Compounds (VOCs). Private wells were last sampled in 2024 and are due to be sampled again in 2026.

#### Leachate Collection System

The leachate collection system at Landfill 03065 is sampled twice annually. During each monitoring event leachate will be sampled per the current Sampling Plan. Field Parameters include depth, pH,

temperature, conductivity, odor, color, and turbidity. Samples will be submitted to an analytical laboratory for analysis of Chemical Oxygen Demand (COD), Total Alkalinity, Total Hardness, Chloride, Sulfate, Total Boron, Total Iron, Total Suspended Solids (TSS), and Biochemical Oxygen Demand (BOD). Once annually, during the March monitoring event, leachate is also analyzed for Total Fluoride, Total Arsenic, Total Barium, Total Cadmium, Total Lead, Total Manganese, Total Mercury, and Volatile Organic Compounds (VOC).

### Methods

Mi-Tech performs groundwater sampling in accordance with ch. NR 140 standards, and more specifically, collects and handles groundwater samples in accordance with sampling procedures defined in the Groundwater Sampling Desk Reference (WDNR PUBL-DG-037-96), and the Groundwater Sampling Field Manual (WDNR PUBL-DG-038-96).

As each sample is collected, it is appropriately labeled and placed in a cooler, on ice. Upon completion of sampling, coolers are shipped to our subcontracted analytical laboratories (CT Laboratories), paying close attention to sample holding time. Proper chain of custody is completed throughout the entire process.

### Data Reporting

After the groundwater sampling events (e.g. twice annually) and upon receipt of laboratory data, we will enter all field and laboratory data into a Microsoft Excel database for creation of TADS (Turn Around Documents) for WDNR GEMS submittal. The completed TADS and associated Environmental Data Certification Form will be submitted to the WDNR within 90 days of the groundwater sampling events, per WDNR requirements. Client will be copied on the submittal as confirmation of on-time submittal. Report will include all field data sheets, analytical data, TADs (turn-around documents), environmental data certification form, and a signed cover letter.

## **COST ESTIMATE**

The Level of Investment (LOI) to complete the Scope of Work is estimated at **\$10,605.00**, broken down as follows:

### Professional Services

Mi-Tech Environmental Services: \$ 5,200

### Equipment & Reimbursables

(approx.) \$ 1,240

### Analytical Laboratory

CT Labs \$ 4,165

**TOTAL: \$ 10,605**

The work will be billed as a lump sum, with 50% invoiced after the spring monitoring event and the remaining 50% invoiced after the fall monitoring event. The LOI is an estimate based on our understanding of the site conditions and the anticipated level of effort required to complete the scope of work. If efforts beyond those considered in the cost estimate are required, the client will be notified, orally or in writing, and an estimate of the additional efforts will be provided.

## **SCHEDULE**

This Work Order is effective as of the last date indicated below and expires upon completion of Scope of Work or termination of the PSA, whichever occurs first.

**AUTHORIZED REPRESENTATIVES**

Item 12.

IN WITNESS WHEREOF, this Work Order has been executed on behalf of Mi-Tech and on behalf of CLIENT as of the last date indicated below.

**MI-TECH SERVICES, INC.**

**CITY OF RICHLAND CENTER**

Stephanie M. Finamore, M.S., P.G. \_\_\_\_\_  
Environmental Manager Date

\_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_ Date

**Agenda Item:** Consider Acceptance of a Non-Monetary Donation and Related Naming Proposal Application

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance and Common Council on 02-03-2026

**Committee Review:** Public Works on 01-15-2026 – *Motion by Schultz to recommend forwarding the naming request for the “Dale Bender Community Wellness Trail” and acceptance of the proposed non-monetary donation facilitated by Sheila Troxel for trail blacktopping improvements to the Finance Committee and Common Council for consideration, in accordance with the City’s adopted Naming & Branding Policy and SOP. Seconded by Fruit. Motion carried 2-0 by voice vote.*

**Background:** In 2020, the City assumed ownership of a pedestrian trail along the Highway 14/80 corridor as part of the Safe Routes to School initiative. The trail extends from the Highway 14/80 intersection to the Richland Center Middle School and currently consists of a compacted gravel surface.

Local resident Sheila Troxel, on behalf of contributing donors, has proposed a non-monetary donation to complete blacktop paving and associated trail signage. The project is estimated at approximately \$30,000, with funding provided by the Joan Woodman Orton McCollum Foundation (approximately two-thirds) and Southwest Partners (approximately one-third). All improvements would be completed at no cost to the City and in accordance with City standards and oversight.

Ms. Troxel has also submitted a formal request to name the improved trail segment the “Dale Bender Community Wellness Trail,” in recognition of Mr. Bender’s longstanding service to the community. The naming request has been submitted and reviewed pursuant to the City’s Naming and Branding Policy and SOP (Resolution 2025-06).

**Policy Considerations:**

- Donation Policy: Non-monetary donations exceeding \$5,000 require approval by resolution of the Common Council.
- Naming & Branding Policy: The naming request has been reviewed in accordance with City policy, with a recommendation forwarded by the Public Works Committee.

**Department Recommendation:** Staff recommend acceptance of the proposed non-monetary donation, subject to execution of a Non-Monetary Donation Agreement and completion of the improvements in accordance with City standards. Approval of the donation is recommended in conjunction with approval of the associated naming request.

**Financial Impact:** Private non-monetary donation valued at approximately \$30,000; no initial City funds required. The City would assume routine maintenance responsibilities following acceptance.

**Requested Action:**

**FINANCE:** Motion to recommend to the Common Council adoption of Resolution 2026-01, authorizing acceptance of a non-monetary donation for trail improvements and the naming of the “Dale Bender Community Wellness Trail.”

**COUNCIL:** Motion to adopt Resolution 2026-01, authorizing acceptance of a non-monetary donation for trail improvements and the naming of the “Dale Bender Community Wellness Trail.”

**Attachment(s)**

- DBCWT Naming Proposal Application\_05.06.2025
- Naming and Branding PW Committee Report\_01.15.2026
- Naming and Branding CC Decision Form\_02.03.2026
- 2026-01 A Resolution Authorizing Acceptance of Non-Monetary Donation for Trail Improvements

## APPLICATION

### NAMING PROPOSAL APPLICATION

#### Submission Instructions

Please complete all sections of this form and submit it to the City Clerk's office via:

- **Email:** clerk@richlandcenterwi.gov
- **In Person:** Municipal Building, 450 S. Main St., Richland Center, WI 53581

Forms are accepted year-round, with quarterly reviews by the Public Works Committee. For assistance, contact the City Clerk at (608) 647-3466 or clerk@richlandcenterwi.gov.

#### Proposer Information

<b>Full Name:</b>	<u>Sheila Troxel</u>	<b>Date:</b>	<u>01-14-2026</u>
<b>Address:</b>	<u>26650 Rocky Branch Ln Richland Ctr WI</u>	<b>Phone:</b>	<u>608-604-4672</u>
<b>Email Address:</b>	<u>sheila@wceuns.com</u>	<b>Organization:</b>	<u>The Woodman Foundation</u>

#### PROPOSED NAME

**Proposed Name for the Public Asset:** Dale BenderCommunity Wellness Trail

**Type of Public Asset (check one):**

<input type="checkbox"/> Sign	<input type="checkbox"/> Memorial	<input type="checkbox"/> Building
<input type="checkbox"/> Flag	<input type="checkbox"/> Bench	<input checked="" type="checkbox"/> Trail/Pathway
<input type="checkbox"/> Banner	<input type="checkbox"/> Seating Area	<input type="checkbox"/> Park
<input type="checkbox"/> Plaque	<input type="checkbox"/> Monument	<input type="checkbox"/> Other (specify)

**Location of Public Asset (provide address or description with photo)**

**Address:** Trail

**Site Description (if no address):** State Hwy 80 south to the intermediat school

#### RATIONALE FOR PROPOSED NAME

**Why is this name appropriate? (Describe the historical, cultural, natural, or community significance to Richland Center or Wisconsin. Attach additional pages if needed.)**

See attached

**Does the name reflect contributions of individuals or groups to the community, state, or nation? If yes, explain.**

See attached

**Does the name relate to geographic or environmental features of the asset's location? If yes, explain.**

See attached

## APPLICATION

### Supporting Documentation

List all attached documents (e.g., historical records, letters of support, photographs, or other evidence supporting the proposed name)

1. see attached
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_

Are there any known controversies or objections associated with the proposed name? If yes, explain.     There is no objection

### Proposed Signage, Flag, or Banner Design (if applicable)

If the naming involves a sign, plaque, flag, or banner, describe the proposed design (e.g., materials, size, text, colors, or placement. Attach sketches or images if available):

We would like signs

**Estimated Costs** (provide an estimate for fabrication and installation, including any funding sources or sponsorships): Signage costs will be provided by SW Partners and the Woodman Foundation

### Additional Information

Is this a new name, renaming, or commemorative designation? (check one):

☒ New Name     ☐ Renaming     ☐ Commemorative Designation

If renaming, explain why the current name is no longer appropriate:

No name exists

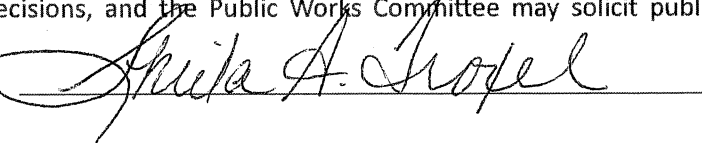
Any additional comments or information to support your proposal?

Thank you for considering this worthy naming opportunity

### Certification

I certify that the information provided in this form is accurate and complete to the best of my knowledge. I understand that the City of Richland Center Common Council holds final authority for naming decisions, and the Public Works Committee may solicit public input as part of the review process.

Signature:



Date:

1/14/26

# Rationale and Nomination for Naming the Trail in Honor of Dale Bender

Proposed Name: *The Dale Bender Community Wellness Trail*

Asset Type: Trail / Pathway for biking or walking

Location Hwy 80 South to the Intermediate School

## Rationale for Proposed Name

Naming this trail after Dale Bender is both fitting and deeply deserved, as his vision, dedication, and sustained leadership were the driving forces that made the project possible. Dale was not only the originator of the idea—he was the individual who transformed it into reality through years of hands-on involvement, problem-solving, and unwavering commitment to community safety.

For many years, the safety of children walking or biking along a busy state highway was a major concern. Dale recognized this danger and became the leading advocate for a safe, accessible trail to connect homes, schools, and neighborhoods. He championed the effort from its earliest conceptual stages through the complex process of land acquisition, technical review, and ultimately construction.

The historical and community significance of Dale's contribution is substantial. The trail exists today because he navigated critical challenges that would have halted the project without his persistence. His advocacy reflects the values and priorities of Richland Center—safety, community wellness, and long-term investment in public infrastructure.

## Contributions Supporting the Naming

Dale's contributions were both extensive and essential:

### 1. Leadership in Land Acquisition and Legal Coordination

Dale spent hundreds of hours working directly with landowners, coordinating with state and federal agencies, and guiding the project through complex Wisconsin DOT and Federal Highway Administration processes. Over 30 different agencies were worked with or thru to see this be a reality.

### 2. Securing Funding Through Grants and Partnerships

Dale authored and secured multiple **state and federal grants** to significantly reduce the project's local financial burden. Furthermore, he collaborated with the **Joan Woodman Orton McCallum**

**Foundation** and their generosity and supported a variety of community fundraising efforts, ensuring the project was both financially viable and community-supported.

### 3. Vision, Passion, and Long-Term Project Stewardship

Unlike many who “have an idea,” Dale continued to champion the trail through years of development. He maintained the momentum of a multi-year effort that could easily have stalled without his drive. Even as the project reached completion, he continued serving as a steward, including overseeing the blacktopping scheduled for this summer of 2026.

### 4. Commitment to Community Safety and Youth

The origin of Dale’s passion was a genuine concern for the safety of local children. This project stands as a direct investment in the wellbeing of the young people of Richland Center, easing daily risks and improving access for generations to come.

## Why the Name Is Appropriate

The trail is a tangible representation of Dale’s work, values, and service to Richland Center. His contributions meet and exceed the City’s criteria for naming public assets based on:

- **Historical and community significance -**
- **Major contributions of an individual**
- **Long-term impact on safety and infrastructure**
- **Broad community benefit**

This naming would not only recognize his past efforts—it would honor a legacy of proactive leadership and community service that will benefit residents for decades. We believe that beyond the safety for the students the community will also utilize this trail in the future for walking and biking, thus the Community Wellness in the naming. Dale served the city of Richland Center for decades as the Electric Utility Administrator and has shown his love and concern for our city in many additional ways beyond this trail. I can think of no one or other organization more deserving of a naming right.

## Conclusion

The **Dale Bender Community Wellness Trail** is a fitting and meaningful name for this important public asset. Without Dale’s vision, persistence, and hands-on leadership, this trail would not exist. Naming it in his honor ensures that the Richland Center community acknowledges the extraordinary dedication of a citizen who cared deeply about the safety and wellbeing of others—and who turned that care into lasting action.

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## NAMING PROPOSAL RECOMMENDATION REPORT

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### Proposal Overview

**Proposal Received Date:** 1/14/2026

**Proposer Name:** Shelia Troxel

**Proposed Name:** "Dale Bender Community Wellness Trail"

**Type of Public Asset:** Multi-Use Pedestrian Trail

**Request:** ☒ New Name ☐ Renaming ☐ Commemorative Designation

### Summary of Proposal:

*Briefly describe the proposed name, rationale, and public asset, as provided in the Naming Proposal Application. Include key points about historical, cultural, natural, or community significance.*

The proposal requests formal naming of the existing multi-use pedestrian trail connecting the USH 14/USH 80 intersection to the Richland Center Middle School as the "**Dale Bender Community Wellness Trail.**" The trail was constructed in 2020 as part of the Safe Routes to School project and is owned and maintained by the City. The naming is intended to recognize Dale Bender's long-standing contributions to the Richland Center community, particularly in education, youth development, civic leadership, and support of recreational and pedestrian infrastructure.

### Public Works Committee Review

**Reviewed On:** 1/15/2026

### Evaluation Based on Naming Criteria:

The Public Works Committee evaluated the proposal against the criteria outlined in the Naming and Branding Policy.

**A. Historical, Cultural, or Natural Significance to Richland Center or Wisconsin:**

*Describe how the proposed name meets or fails to meet this criterion, referencing supporting documentation.*

The proposed name reflects the impact of a local leader known for service in education, wellness, and youth initiatives. Naming a student-used trail after Mr. Bender aligns with the corridor's use and history.

**B. Contributions of Individuals or Groups to the Community, State, or Nation:**

*Describe any relevant contributions, or note if not applicable.*

Dale Bender's work in public education and community engagement significantly supported access, youth development, and civic well-being.

**C. Geographic or Environmental Features of the Asset's Location:**

*Describe any connection to the asset's location or note if not applicable.*

The trail runs through an area closely associated with Mr. Bender's legacy and purpose-driven work. Its safe, student-focused use connects directly to his community contributions.

**D. Avoidance of Commercial Branding, Controversy, or Duplication:**

*Confirm whether the name avoids commercial branding, controversial figures/events, or duplication with existing names in the city. Note any concerns.*

The proposed name avoids commercial branding and duplications. There are no known controversies associated with Mr. Bender.

**E. Additional Considerations:**

*Note any consultations with the Historic Preservation Commission (if applicable) or other stakeholders and summarize findings.*

Naming materials were reviewed in accordance with the City's adopted Naming & Branding Policy and SOP. No historic designations were triggered, and no additional commission review was required.

## Community Engagement

**Public Engagement Activities (if conducted):**

*Describe any public engagement activities, as per SOP Section 3, such as public meetings, online surveys, or comment periods. If none were conducted, state "No public engagement activities were scheduled."*

- Public Meeting: Date, Location, Attendance: N/A
- Online Survey: Date Range, Number of Responses: N/A
- Written Submissions: Number Received: N/A

**Summary of Community Feedback:**

*Provide a concise summary of feedback received, including key themes, support, or opposition. If no feedback was solicited, state "No community feedback was solicited." Attach full feedback documentation if applicable.*

No community feedback was solicited.

**Response to Feedback:**

*Explain how the committee considered community feedback in its evaluation or note if feedback was not applicable.*

Not applicable, as no formal community engagement or feedback was conducted for this request.

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**NAMING PROPOSAL DECISION FORM**

**Application Date:** 1/14/2026

**Proposed Name:** Dale Bender Community Wellness Trail

**Type of Public Asset:** Trail / Pathway

**Meeting Date:** 02/03/2026

**Council Decision**

The City of Richland Center Common Council hereby:

- ☒ Approves the proposed name as follows: Dale Bender Community Wellness Trail
- ☐ Approves the proposed name with the following modifications:
- ☐ Denies the proposed name

**Rationale for Decision:**

*Provide a brief explanation for the Council's decision, referencing the Public Works Committee recommendation, community feedback, or other factors as applicable.*

The Common Council supports and adopts the Public Works Committee's recommendation to approve the naming of the trail as the "Dale Bender Community Wellness Trail." As documented in the Naming & Branding Public Works Committee Report dated January 15, 2026, the proposal was reviewed in accordance with the City's adopted Naming & Branding Policy and Standard Operating Procedures.

The Council finds that the proposed name appropriately recognizes Mr. Dale Bender's longstanding and meaningful contributions to the Richland Center community, particularly in the areas of public education, youth development, community wellness, and pedestrian and recreational access. The trail's location and use directly align with Mr. Bender's legacy and service, especially its connection to student and community safety through the Safe Routes to School initiative.

The Council further finds that the proposed name meets the historical, cultural, and community significance criteria outlined in City policy; avoids commercial branding, duplication, or controversy; accurately reflects the public purpose and character of the asset; and is consistent with prior committee review and staff recommendations.

**APPROVED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following vote: AYES\_\_\_\_, NAYS \_\_\_\_.

CITY OF RICHLAND CENTER  
RICHLAND COUNTY, WISCONSIN

Attest:

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Todd Coppernoll, Mayor

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Misty Molzof, Deputy Clerk

**CITY OF RICHLAND CENTER  
RESOLUTION 2026-01**

Item 13.

**A RESOLUTION AUTHORIZING ACCEPTANCE OF A NON-MONETARY DONATION FOR TRAIL  
IMPROVEMENTS AND THE NAMING OF THE “DALE BENDER COMMUNITY WELLNESS TRAIL”**

**WHEREAS**, the City of Richland Center’s (“the City”) donation policy mandates that non-monetary donations valued greater than \$5,000 be approved by resolution of the Common Council; and

**WHEREAS**, the City is the owner of a public pedestrian trail segment located along the Highway 14/80 corridor extending from the Highway 14/80 intersection to the Richland Center Intermediate School; and

**WHEREAS**, the City has been offered a non-monetary donation consisting of blacktop paving improvements and associated signage to the existing City-owned trail segment, with the work to be coordinated and completed by the donor(s) at no cost to the City; and

**WHEREAS**, in connection with the proposed non-monetary donation, the City has received a formal naming request seeking to designate the improved trail segment as the “Dale Bender Community Wellness Trail,” in recognition of Dale Bender’s longstanding service and contributions to the community; and

**WHEREAS**, pursuant to the City’s Naming and Branding Policy (Res. 2025-06), the Public Works Committee reviewed the proposed non-monetary donation and naming request, and recommended Council consideration; and

**WHEREAS**, City staff and the Public Works Department recommend acceptance of the non-monetary donation, having determined that the proposed improvements are appropriate, beneficial, and consistent with City plans, policies, and public use objectives.

**NOW, THEREFORE BE IT RESOLVED**, by the Common Council of the City of Richland Center, Richland County, as follows:

1. The City hereby accepts the proposed non-monetary donation by the Joan Woodman Orton McCollum Foundation and Southwest Partners for blacktop paving improvements and signage to the designated trail segment, subject to execution of a Non-Monetary Donation Agreement.
2. The trail segment extending from the Highway 14/80 intersection to the Richland Center Intermediate School is hereby formally named the “Dale Bender Community Wellness Trail,” in accordance with the City’s Naming and Branding Policy.
3. Acceptance of the non-monetary donation and approval of the naming request are contingent upon completion of the improvements in a manner consistent with City standards, specifications, and oversight requirements, as set forth in the associated donation agreement.

**BE IT FURTHER RESOLVED**, that the Common Council extends its appreciation to the Joan Woodman Orton McCollum Foundation and Southwest Partners for their generosity and commitment to enhancing public infrastructure and community wellness amenities within the City.

**APPROVED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following vote: AYES: \_\_\_\_\_, NOS: \_\_\_\_\_

CITY OF RICHLAND CENTER  
RICHLAND COUNTY, WISCONSIN

Attest:

\_\_\_\_\_  
Todd Coppernoll, Mayor

\_\_\_\_\_  
Misty Molzof, Deputy Clerk

**Agenda Item:** An Ordinance Amending Chapter 321 Relating to Control of Weeds, Grasses and Brush

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance and Common Council on 02-03-2026

**Committee Review:** Public Works on 01-15-2026 – *Motion by Schultz to forward Ordinance 2026-\_\_\_\_, amending Chapter 321 relating to control of weeds, grasses, and brush, to the Finance Committee for review and recommendation to the Common Council. Seconded by Fruit. Motion carried 2-0 by voice vote.*

**Background:** Chapter 321 governs the control of weeds, grasses, and brush on private property. The current ordinance contains outdated procedures, excessive detail, and reliance on a Weed Commissioner, which has limited the City's ability to enforce nuisance vegetation issues efficiently. Staff revised the ordinance for clarity, consistency, and enforceability, while aligning with Wisconsin statutes and best practices.

The proposed revision:

- Repeals and recreates Chapter 321 in a simplified format.
- Establishes a clear 6-inch height standard.
- Preserves allowances for natural landscaping.
- Removes reliance on Weed Commissioner role.
- Removes mandatory courtesy notices while retaining them as an option.
- Streamlines enforcement and billing procedures, allowing actual abatement and administrative costs to be recovered through special charges on the tax roll.

**Cost Basis and Justification:** Staff evaluated the City's actual labor and equipment costs incurred when performing weed, grass, and brush abatement to ensure the proposed are reasonable, defensible, and proportionate. A minimum charge of ½ hour per occurrence is proposed to cover mobilization, equipment, and documentation. Typical City costs range from \$45–\$60 based on staff time and equipment.

**Legal Authority:** Wis. Stat. §§ 66.0407 (noxious weeds); 66.0517 (nuisance abatement); 66.0627 (special charges); and Ch. 74 (tax roll collection).

**Department Recommendation:** Staff recommend adoption of Ordinance 2026-01, amending Chapter 321 relating to control of weeds, grasses, and brush.

**Financial Impact:** The ordinance improves the City's ability to recover abatement costs. Previously, procedural delays often resulted in costs being absorbed by the City rather than the owner responsible for the property.

**Requested Action:**

**FINANCE:** Motion to recommend to the Common Council adoption of Ordinance 2026-01, amending Chapter 321 relating to control of weeds, grasses, and brush.

**COUNCIL:** Motion to adopt Ordinance 2026-01, amending Chapter 321 relating to control of weeds, grasses, and brush, as presented.

**Attachment(s):**

- Ordinance #2026-01\_Amending Chapter 321 Relating to Control of Weeds, Grasses and Brush

**ORDINANCE NO. 2026-01****AN ORDINANCE AMENDING CHAPTER 321 OF THE CODE OF ORDINANCES OF THE CITY OF RICHLAND CENTER RELATING TO CONTROL OF WEEDS, GRASSES AND BRUSH**

**WHEREAS**, the Common Council of the City of Richland Center finds that excessive growth of weeds, grasses, and brush and the accumulation of cut vegetation constitute a public nuisance affecting public health, safety, and welfare; and

**WHEREAS**, Wisconsin law authorizes municipalities to regulate weeds and grasses, abate public nuisances, recover costs incurred, and impose special charges pursuant to Wis. Stat. §§ 66.0407, 66.0517, and 66.0627; and

**WHEREAS**, the Common Council desires to simplify and clarify enforcement procedures, improve compliance, and ensure recovery of actual City costs associated with nuisance abatement;

**NOW THEREFORE BE IT ORDAINED**, by the Common Council of the City of Richland Center, Richland County, Wisconsin, as follows:

**SECTION 1. Repeal and Recreation of Chapter 321**

Chapter 321 of the Code of Ordinances of the City of Richland Center is hereby repealed and recreated in its entirety to read as follows:

**CHAPTER 321****CONTROL OF WEEDS, GRASSES AND BRUSH****321.01 Purpose**

This Chapter is enacted to protect public health, safety, and welfare by regulating the growth of weeds, grasses, and brush, authorizing enforcement and abatement of noncompliant conditions, and providing for cost recovery.

**321.02 Definitions**

For the purposes of this Chapter:

- (1) **Grass and Weeds:** All grasses and weeds other than noxious weeds.
- (2) **Noxious Weeds:** Those plants designated as noxious weeds under Wis. Stat. §66.0407, as amended.
- (3) **Brush:** Woody vegetation other than trees.
- (4) **Natural Landscape:** A landscape consisting predominantly of grasses, forbs, or wildflowers native to Wisconsin that is intentionally designed and maintained to replicate a native landscape and that may exceed the height limits otherwise established in this Chapter.
- (5) **Owner:** The record owner of the property as shown by the records of the Richland County Treasurer for mailing of real estate tax bills.

**321.03 Duty to Mow and Maintain**

- (1) Every owner shall mow and keep mowed all grasses and weeds (other than noxious

- weeds) on their property to a height not exceeding six (6) inches above ground level.
- (2) Accumulated cut grass, weeds, brush, or similar vegetative material shall be removed from the property and properly disposed of.
  - (3) No owner shall permit noxious weeds to grow or pollinate on any property.
  - (4) Owners shall maintain the area between their lot line and the curb or pavement edge of any abutting public street in compliance with this Chapter.
  - (5) The City recognizes that some occupants may require assistance to comply with this section. This provision does not create an exemption or extension of time, and the responsibility to ensure compliance remains with the owner, occupant, or person in charge of the property.

#### **321.04 Public Nuisance**

Any violation of this Chapter is declared a public nuisance.

#### **321.05 Exceptions**

The following are exempt from the height requirements of this Chapter, provided no noxious weeds are present:

- (1) Property enrolled in a state or federal agricultural, conservation, or environmental program.
- (2) Wetlands, wooded areas, or undeveloped lands where mowing would be impractical or environmentally harmful, as determined by the City.
- (3) Natural Landscapes may exceed the height limits of this Chapter only if they are intentionally planted and maintained so as not to create a public nuisance or allow the spread of noxious weeds. Failure to maintain a Natural Landscape in compliance with this subsection shall constitute a violation of this Chapter.

Natural Landscapes:

- a. Shall be located only on property owned by the owner maintaining the Natural Landscape;
- b. Are prohibited within any public street right-of-way or on City-owned property; and
- c. Shall not be permitted within three (3) feet of an abutting property line unless written consent is provided by the adjoining property owner.

#### **321.06 Failure to Comply; Abatement**

- (1) If grasses, weeds, or brush are not cut, removed, or otherwise brought into compliance with this Chapter, the City may cause such grasses, weeds, or brush to be cut or removed beginning the following morning after the violation exists.
- (2) The City may, as a courtesy, place a door hanger on the front or apparent main door of a structure on the premises, informing the owner or person in possession of the duty to comply with this Chapter. However, failure of the City to place such a door hanger shall not relieve the owner, occupant, or person in charge of the property

- from the requirements of this Chapter and shall not prevent the City from proceeding to perform the abatement and collect the costs thereof.
- (3) All costs incurred by the City, including labor, equipment, materials, and an administrative fee, shall be charged to the property owner. Labor and equipment charges shall be assessed at a minimum of one-half (½) hour per occurrence.
  - (4) Upon request, an elderly or disabled owner may be granted a reasonable extension of time to secure assistance or hire a contractor, provided that conditions do not pose an immediate public nuisance.

### **321.07 Billing; Delinquency; Special Charge**

- (1) The City shall mail a bill for abatement costs and administrative fees to the landowner at the address shown by the records of the Richland County Treasurer for mailing of real estate tax bills for the property.
- (2) If the costs are not paid within thirty (30) days after the billing is mailed, the charge shall be delinquent and shall become a lien against the property as of the date of delinquency.
- (3) The delinquent special charge shall be included in the current or next tax roll for collection and settlement pursuant to Wis. Stat. §§ 66.0627 and Ch. 74.

### **321.08 Citations and Penalties**

- (1) Violations of this chapter may be enforced by citation whether or not the City performs abatement, and issuance of a citation shall not preclude abatement or recovery costs.
- (2) Any person who violates any provision of this chapter shall, upon conviction, forfeit not less than twenty-five dollars (\$25.00) nor more than two hundred dollars (\$200.00) for each separate offense, together with all applicable court costs, fees, surcharges, and assessments as provided by law. Each day a violation continues shall constitute a separate offense.
- (3) For purposes of determining forfeiture amounts, offenses shall be tracked on a calendar-year basis, with each calendar year beginning January 1.
- (4) The specific forfeiture amounts to be imposed for first, second, and subsequent offenses shall be established by resolution of the Common Council.

### **321.09 Administrative Fee**

When the City performs abatement under this chapter, an administrative fee will be assessed in addition to actual abatement costs. The administrative fee is intended to recover costs associated with inspection, documentation, equipment coordination, billing, and enforcement, and shall be established by resolution of the Common Council.

### **321.10 Enforcement Authority**

Citations for violations of this chapter may be issued by any person authorized under Section 980.06 of the Code of Ordinances, as amended by Ordinance 2025-06.

## **SECTION 2. Repeal of Conflicting Provisions**

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

## **SECTION 3. Severability**

If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions.

## **SECTION 4. Effective Date**

This ordinance shall take effect upon passage and publication as provided by law.

**ADOPTED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following votes: AYES \_\_\_\_\_, NOS \_\_\_\_\_.

\_\_\_\_\_  
Todd Coppernoll, Mayor

Attest:

\_\_\_\_\_  
Misty Molzof, Deputy Clerk

# CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Item 15.

**Agenda Item:** A Resolution Establishing the Forfeiture Schedule and Administrative Fee for Abatement of Weeds, Grasses and Brush

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance and Common Council on 02-03-2026

**Committee Review:** Public Works on 01-15-2026 – *Motion by Fruit to forward Resolution 2026-\_\_\_, establishing the forfeiture schedule and administrative fee for abatement of weeds, grasses and brush, to the Finance Committee for review and recommendation to the Common Council. Seconded by Schultz. Motion carried 2-0 by voice vote.*

**Background:** Chapter 321 authorizes enforcement of weed, grass, and brush violations by citation and abatement, with forfeitures and administrative fees set by Council resolution.

The revised Resolution establishes a calendar-year, graduated forfeiture schedule and a \$75 administrative fee to recover inspection, coordination, billing, and enforcement costs.

**Forfeiture Schedule:** Forfeitures are proposed on a graduated, calendar-year basis to encourage compliance and deter repeat violations.

- First offense: \$25
- Second offense: \$50
- Third and Subsequent offenses: \$75

**Administrative Fee:** Administrative tasks occur regardless of abatement time and include inspection, documentation, and enforcement. The \$75 fee reflects actual staff and overhead costs and aligns with peer Wisconsin municipalities.

**Department Recommendation:** Staff recommend adoption of Resolution 2026-02, establishing the forfeiture schedule and administrative fee as authorized by Chapter 321.

**Financial Impact:** The resolution allows the City to recover reasonable costs incurred when abatement and enforcement are necessary, reducing the likelihood that such costs are borne by the general taxpayer.

**Requested Action:**

**FINANCE COMMITTEE:** Motion to recommend to the Common Council adoption of Resolution 2026-02, establishing the forfeiture schedule and administrative fee for abatement of weeds, grasses and brush.

**COMMON COUNCIL:** Motion to adopt Resolution 2026-02, establishing the forfeiture schedule and administrative fee for abatement of weeds, grasses and brush, as presented.

**Attachment(s):**

- Resolution 2026-02\_Establishing the Forfeiture Schedule and Administrative Fee for Abatement of Weeds, Grasses and Brush

**CITY OF RICHLAND CENTER  
RESOLUTION 2026-02**

Item 15.

**A RESOLUTION ADOPTING A FORFEITURE SCHEDULE AND ADMINISTRATIVE  
FEE FOR ABATEMENT OF WEEDS, GRASSES AND BRUSH**

**WHEREAS**, Chapter 321 of the Code of Ordinances requires the control of weeds, grasses, and brush on private property and authorizes enforcement by citation and abatement; and

**WHEREAS**, Sections 321.08 and 321.09 of the Code of Ordinances provide that forfeiture amounts and administrative fees shall be established by resolution of the Common Council; and

**WHEREAS**, the Common Council finds that graduated forfeitures are a reasonable and effective means to encourage compliance, deter repeat violations, and account for increased enforcement and administrative resources associated with repeated noncompliance; and

**WHEREAS**, the Common Council further finds that an administrative fee is necessary to recover the City's costs associated with inspection, documentation, staff time, equipment coordination, billing, and enforcement activities related to the abatement of weeds, grasses, and brush;

**NOW, THEREFORE BE IT RESOLVED**, by the Common Council of the City of Richland Center, Richland County, as follows:

**Section 1: Forfeiture Schedule**

For violations of Chapter 321 occurring within the same calendar year, forfeitures shall be as follows:

- First Offense: \$25
- Second Offense: \$50
- Third and Subsequent Offenses: \$75

Each calendar year shall begin on January 1. All applicable statutory assessments, surcharges, and court costs shall be added as required by law.

**Section 2. Administrative Fee**

When the City performs abatement under Chapter 321, an administrative fee of \$75 per abatement occurrence is hereby established, in addition to actual labor, equipment, and material costs. The administrative fee is not a penalty and is assessed solely for cost recovery purposes.

**Section 3. Collection**

Unpaid abatement costs and administrative fees may be assessed as a special charge and placed on the property tax roll pursuant to Wis. Stat. §§ 66.0627 and Ch. 74.

**Section 4. Effective Date**

This Resolution shall take effect upon adoption.

**ADOPTED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following vote: AYES: \_\_\_\_\_, NOS: \_\_\_\_\_

CITY OF RICHLAND CENTER  
RICHLAND COUNTY, WISCONSIN

Attest:

\_\_\_\_\_  
Todd Coppernoll, Mayor

\_\_\_\_\_  
Misty Molzof, Deputy Clerk

# CITY OF RICHLAND CENTER - AGENDA ITEM DATA SHEET

Item 16.

**Agenda Item:** An Ordinance Amending Chapter 606 Relating to Removal of Snow and Ice from Public Sidewalks

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance and Common Council on 02-03-2026

**Committee Review:** Public Works on 01-15-2026 – *Motion by Schultz to forward Ordinance 2026-\_\_\_\_, amending Chapter 606 relating to removal of snow and ice from public sidewalks to the Finance Committee for review and recommendation to the Common Council. Seconded by Fruit. Motion carried 2-0 by voice vote.*

**Background:** Chapter 606 governs snow and ice removal from public sidewalks. The current ordinance contains outdated procedures that have delayed enforcement and hindered cost recovery. Staff revised the ordinance for clarity, consistency, and enforceability, while aligning with Wisconsin statutes and best practices.

The proposed revision:

- Repeals and recreates Chapter 606 in a simplified format.
- Requires sidewalks to be cleared within 12 hours of snowfall ending.
- Clarifies responsibility regardless of source, including corner lots and curb ramps.
- Removes mandatory courtesy notices while retaining them as an option.
- Streamlines enforcement and billing procedures, allowing actual abatement and administrative costs to be recovered through special charges on the tax roll.

**Cost Basis and Justification:** Staff evaluated the City's actual labor and equipment costs incurred when performing weed, grass, and brush abatement to ensure the proposed are reasonable, defensible, and proportionate. A minimum charge of ½ hour per occurrence is proposed to cover mobilization, equipment, and documentation. Typical City costs range from \$45–\$60 based on staff time and equipment.

**Legal Authority:** Wis. Stat. §§ 66.0113–66.0114 (municipal citations); 66.0907 (special charges for abatement); Ch. 74 (tax roll collection).

**Department Recommendation:** Staff recommends adoption of Ordinance 2026-02, amending Chapter 606 relating to removal of snow and ice from public sidewalks.

**Financial Impact:** The ordinance improves the City's ability to recover abatement costs. Previously, procedural delays often resulted in costs being absorbed by the City rather than the owner responsible for the property.

**Requested Action:**

**FINANCE:** Motion to recommend to the Common Council adoption of Ordinance 2026-02, amending Chapter 606 relating to removal of snow and ice from public sidewalks.

**COUNCIL:** Motion to adopt Ordinance 2026-02, amending Chapter 606 relating to removal of snow and ice from public sidewalks, as presented.

**Attachment(s):**

- Ordinance #2026-02\_Amending Chapter 606 Relating to Removal of Snow and Ice from Public Sidewalks

**ORDINANCE NO. 2026-02****AN ORDINANCE AMENDING CHAPTER 606 OF THE CODE OF ORDINANCES OF THE CITY OF RICHLAND CENTER RELATING TO REMOVAL OF SNOW AND ICE FROM PUBLIC SIDEWALKS**

**WHEREAS**, the Common Council finds that snow and ice accumulation on public sidewalks presents a risk to pedestrian safety and accessibility; and

**WHEREAS**, Wisconsin law authorizes municipalities to require sidewalk snow and ice removal, enforce violations by citation, and recover abatement costs through special charges pursuant to Wis. Stat. §§ 66.0113, 66.0114, and 66.0907; and

**WHEREAS**, the Common Council desires to simplify and clarify enforcement procedures, improve compliance, and ensure recovery of actual City costs associated with snow and ice removal;

**NOW THEREFORE BE IT ORDAINED**, by the Common Council of the City of Richland Center, Richland County, Wisconsin, as follows:

**SECTION 1. Repeal and Recreation of Chapter 606**

Chapter 606 of the Code of Ordinances of the City of Richland Center is hereby repealed and recreated in its entirety to read as follows:

**CHAPTER 606****REMOVAL OF SNOW AND ICE FROM PUBLIC SIDEWALKS****606.01 Duty to Remove Snow and Ice**

- (1) When snow falls or ice accumulates on any sidewalk fronting on or abutting a public street within the City of Richland Center, the owner, occupant, or person in charge of the abutting lot shall remove all snow and ice from the sidewalk, regardless of the source of accumulation.
- (2) Snow and ice shall be removed from the entire width of the sidewalk within twelve (12) hours after the end of a snowfall.
- (3) For properties abutting sidewalks on two intersecting streets, the duty includes sidewalks fronting on both streets, including:
  - a) Sidewalk areas bordering crosswalks; and
  - b) Any associated curb ramps.
- (4) If ice cannot be immediately removed, the sidewalk shall be treated with sand or other suitable material to provide safe passage until removal is possible.
- (5) The City recognizes that some occupants may require assistance to comply with this section. This provision does not create an exemption or extension of time, and the responsibility to ensure compliance remains with the owner, occupant, or person in charge of the property.

**606.02 Failure to Comply; Abatement**

- (1) If snow or ice is not removed within the time required by 606.01, the City may cause such snow or ice to be removed beginning the following morning.

- (2) The City may, as a courtesy, place a doorhanger on the front or apparent main door of a structure on the premises, informing the owner or person in possession of the premises of the duty to remove snow and ice under this chapter. However, failure of the City to place such a doorhanger shall not relieve the owner, occupant, or person in charge of the abutting property from the requirements of 606.01 and shall not prevent the City from proceeding to perform the removal and collect the costs thereof.
- (3) All costs incurred by the City, including labor, equipment, materials, and an administrative fee, shall be charged to the property owner. Labor and equipment charges shall be assessed at a minimum of one-half (½) hour per occurrence.

#### **606.03 Billing; Delinquency; Special Charge**

- (1) The City shall mail a bill for abatement costs and administrative fees to the landowner at the address shown by the records of the Richland County Treasurer for mailing of real estate tax bills for the property.
- (2) If the costs are not paid within thirty (30) days after the billing is mailed, the charge shall be delinquent and shall become a lien against the property as of the date of delinquency.
- (3) The delinquent special charge shall be included in the current or next tax roll for collection and settlement pursuant to §§ 66.0907 and Ch. 74.

#### **606.04 Citations and Penalties**

- (1) Violations of this chapter may be enforced by citation whether or not the City performs abatement, and the issuance of a citation shall not preclude the City from removing snow or ice and recovering the costs thereof.
- (2) Any person who violates any provision of this chapter shall, upon conviction, forfeit not less than twenty-five dollars (\$25.00) nor more than two hundred dollars (\$200.00) for each separate offense, together with all applicable court costs, fees, surcharges, and assessments as provided by law. Each day a violation continues shall constitute a separate offense.
- (3) For purposes of determining forfeiture amounts, offenses shall be tracked on a calendar-year basis, with each calendar year beginning January 1.
- (4) The specific forfeiture amounts to be imposed for first, second, and subsequent offenses shall be established by resolution of the Common Council.

#### **606.05 Administrative Fee**

When the City performs snow or ice removal under this chapter, an administrative fee will be assessed in addition to actual removal costs. The administrative fee is intended to recover costs associated with inspection, documentation, equipment coordination, billing, and enforcement, and shall be established by resolution of the Common Council.

#### **606.06 Enforcement Authority**

Citations for violations of this chapter may be issued by any person authorized under Section 980.06 of the Code of Ordinances, as amended.

**SECTION 2. Repeal of Conflicting Provisions**

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 3. Severability**

If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions.

**SECTION 4. Effective Date**

This ordinance shall take effect upon passage and publication as provided by law.

**ADOPTED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following votes: AYES \_\_\_\_\_, NOS \_\_\_\_\_.

\_\_\_\_\_  
Todd Coppernoll, Mayor

Attest:

\_\_\_\_\_  
Misty Molzof, Deputy Clerk

**Agenda Item:** A Resolution Establishing the Forfeiture Schedule and Administrative Fee for Sidewalk Snow and Ice Removal Violations

**Requested & Presented by:** Darcy Perkins, Municipal Services Specialist

**Meeting Date:** Finance and Common Council on 02-03-2026

**Committee Review:** Public Works on 01-15-2026 – *Motion by Fruit to forward Resolution 2026-\_\_\_\_, establishing the forfeiture schedule and administrative fee for sidewalk snow and ice removal violations, to the Finance Committee for review and recommendation to the Common Council. Seconded by Schultz. Motion carried 2-0 by voice vote.*

**Background:** Chapter 606 authorizes enforcement of sidewalk snow and ice removal requirements by citation and abatement and provides that forfeiture amounts and administrative fees be established by resolution of the Common Council.

The revised Resolution establishes a calendar-year, graduated forfeiture schedule and a \$75 administrative fee to recover inspection, coordination, billing, and enforcement costs.

**Forfeiture Schedule:** Forfeitures are proposed on a graduated, calendar-year basis to encourage compliance and deter repeat violations.

- First offense: \$25
- Second offense: \$50
- Third and Subsequent offenses: \$75

**Administrative Fee:** Administrative tasks occur regardless of abatement time and include inspection, documentation, and enforcement. The \$75 fee reflects actual staff and overhead costs and aligns with peer Wisconsin municipalities.

**Department Recommendation:** Staff recommend adoption of Resolution 2026-03, establishing a forfeiture schedule and administrative fee as authorized by Chapter 606.

**Financial Impact:** The resolution allows the City to recover reasonable costs incurred when abatement and enforcement are necessary, reducing the likelihood that such costs are borne by the general taxpayer

**Requested Action:**

**FINANCE COMMITTEE:** Motion to recommend to the Common Council adoption of Resolution 2026-03, establishing the forfeiture schedule and administrative fee for sidewalk snow and ice removal violations.

**COMMON COUNCIL:** Motion to adopt Resolution 2026-03, establishing the forfeiture schedule and administrative fee for sidewalk snow and ice removal violations, as presented.

**Attachment(s):**

- Resolution 2026-03\_Establishing the Forfeiture Schedule and Administrative Fee for Sidewalk Snow and Ice Removal Violations

**CITY OF RICHLAND CENTER  
RESOLUTION 2026-03**

**A RESOLUTION ESTABLISHING THE FORFEITURE SCHEDULE AND ADMINISTRATIVE  
FEE FOR SIDEWALK SNOW AND ICE REMOVAL VIOLATIONS**

**WHEREAS**, Chapter 606 of the Code of Ordinances requires the timely removal of snow and ice from public sidewalks and authorizes enforcement by citation and abatement; and

**WHEREAS**, Sections 606.04 and 606.05 of the Code of Ordinances provide that forfeiture amounts and administrative fees shall be established by resolution of the Common Council; and

**WHEREAS**, the Common Council finds that graduated forfeitures are a reasonable and effective means to encourage compliance, deter repeat violations, and account for increased enforcement and administrative resources associated with repeated noncompliance; and

**WHEREAS**, the Common Council further finds that an administrative fee is necessary to recover the City's costs associated with inspection, documentation, staff time, equipment coordination, billing, and enforcement activities related to sidewalk snow and ice removal;

**NOW, THEREFORE BE IT RESOLVED**, by the Common Council of the City of Richland Center, Richland County, as follows:

**Section 1: Forfeiture Schedule**

For violations of Chapter 606 occurring within the same calendar year, forfeitures shall be as follows:

- First Offense: \$25
- Second Offense: \$50
- Third and Subsequent Offenses: \$75

Each calendar year shall begin on January 1. All applicable statutory assessments, surcharges, and court costs shall be added as required by law.

**Section 2. Administrative Fee**

When the City performs snow or ice removal under Chapter 606, an administrative fee of \$75 per abatement occurrence is hereby established, in addition to actual labor, equipment, and material costs. The administrative fee is not a penalty and is assessed solely for cost recovery purposes.

**Section 3. Collection**

Unpaid abatement costs and administrative fees may be assessed as a special charge and placed on the property tax roll pursuant to Wis. Stat. § 66.0907.

**Section 4. Effective Date**

This Resolution shall take effect upon adoption.

**ADOPTED** by the Common Council of the City of Richland Center on this 3<sup>rd</sup> day of February, 2026 by the following vote: AYES: \_\_\_\_\_, NOS: \_\_\_\_\_

CITY OF RICHLAND CENTER  
RICHLAND COUNTY, WISCONSIN

Attest:

\_\_\_\_\_  
Todd Coppernoll, Mayor

\_\_\_\_\_  
Misty Molzof, Deputy Clerk