



OFFICIAL PUBLIC NOTICE
MEETING OF THE PARK BOARD
MONDAY, MAY 13, 2024 AT 5:00 PM

COMMUNITY CENTER MEETING ROOM, 1050 N. ORANGE ST., RICHLAND CENTER, WI 53581

Teams Meeting: https://teams.microsoft.com/l/meetup-join/19%3ameeting_NjAxMjJiMjMtN2YzNS00NzY0LTg3YTgtMGUwODU2ZGZhYTYw%40thread.v2/0?context=%7b%22Tid%22%3a%2214038f70-880a-4544-99f2-5408da444e94%22%2c%22Oid%22%3a%225a687dce-01a1-4ccb-9c60-934fe73d83fb%22%7d

Meeting ID: 275 002 727 261 Passcode: meS5HC

AGENDA

CALL TO ORDER: *Roll Call for the meeting, determine whether a quorum is present; determine whether the meeting has been properly noticed.*

APPROVAL OF MINUTES: *Motion to waive the reading of the minutes of the last meeting(s) in lieu of printed copies and approve the same.*

- [1.](#) Minutes from April 8th, 2024 meeting

ELECTION OF OFFICERS

- [2.](#) Election of Officers

DISCUSSION AND ACTION ITEMS:

- [3.](#) Discussion and possible approval of discount pool passes for the Brewer Public Library.
- [4.](#) Discussion and possible approval on the following Sanctioned Recreation Groups:
 - Hornetz Basketball- Men's Basketball League, RC Youth Volleyball Camp
 - Hornet Summer Volleyball- Women's Volleyball League
 - Richland Center Church League- Co-ed Softball League
 - Richland County 4H Leaders Association Co-ed Softball League
- [5.](#) Discussion and possible approval of Grandma's Ice Cream permit to sell in all City Parks for 2024 season.
- [6.](#) Discussion and possible approval of a Youth Recreation Scholarship Policy and Application.

APPROVAL OF BILLS: *Approval of payment of the monthly bills.*

- [7.](#) Approval of April Bills

MONTHLY BUDGET REPORT

- [8.](#) Monthly Budget Report

SENIOR COORDINATOR'S REPORT

- [9.](#) Woodman Senior Center- April update

DIRECTOR'S REPORT

- [10.](#) Director's Report- April

PARK BOARD PRESIDENT REPORT

REPORTS, REQUESTS, CONCERNS: *No action will be taken on any matter originating under this item.*

SET NEXT MEETING DATE: *Second Monday of the Month, June 10th, 2024.*

ADJOURNMENT

Posted this 9th day of May, 2024 by 4:30 PM.
Copy to the official newspaper the Richland Observer.

Aaron Joyce, City Clerk/Treasurer

PLEASE NOTE: That upon reasonable notice, a minimum of 24 hours in advance, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service contact Ashley Oliphant, City Administrator at 450 S. Main St., Richland Center, WI. 53581 or call 608-647-3466. Notice is hereby given that the council members who are not members of this committee may attend this meeting so as to constitute a quorum of the city council. Any such council member attendance will be for information gathering, discussion, and/or related purposes and will not result in the direct decision making by the city council at the committee meeting. The City of Richland Center is an equal opportunity employer, provider, and lender.



MEETING OF THE PARK BOARD
MONDAY, APRIL 08, 2024 AT 5:00 PM

COMMUNITY CENTER MEETING ROOM, 1050 N. ORANGE ST., RICHLAND CENTER, WI 53581

MINUTES

CALL TO ORDER: Meeting was called to order at 5:00pm by President Elliott, and a quorum was present; the meeting had been properly noticed.

ROLL CALL: Park Board members: Pat Elliott, Kathryn Lewandowski, Alicia Woodhouse, Larry Hallett, Brad Wegner; Mark Chambers, City Council, Gary Manning, County Board, Jodi Mieden.

APPROVAL OF MINUTES: Motion by Manning to waive the reading of the minutes of the last meeting(s) in lieu of printed copies and approve the same, 2nd by Wegner. Motion carried unanimously.

DISCUSSION AND ACTION ITEMS:

2. Discussion and possible approval on the placement of a historical marker for Vernon W. Thomson at 950 N. Orange Street.

Bob Bellman was on hand to speak on the historical marker request. He has applied for the sign and has been approved. He has requested it to be placed in Krouskop Park near the existing historical marker for GTE, and to be the same general size, 36" x 24". Installation costs and labor will be minimal as it is in an easy location with no restrictions. The city will meet to approve purchase of the sign and will install when appropriate. Bellman noted the process may take up to a year to complete. Motion to approve the location of the sign made by Manning, 2nd by Hallett. Motion carried unanimously.

3. Discussion and possible approval of the Facility Agreement between the Richland School District and the City of Richland Center July 1, 2024-June 30, 2026.

Mieden reported that the only things that changed on the agreement were the dates of the contract, simplified verbiage from specific names and programs to more general, all-inclusive language, and to add language that discontinues Stori Field use in the event of future development. Motion to approve the agreement made by Hallett. 2nd by Woodhouse. Motion carried unanimously.

4. Discussion and possible approval of the shelter fee discount for Park Street Christian Church.

The board agreed that the Non-profit rate of 25% off would apply to this request. Motion to approve the 25% discount by Woodhouse. 2nd by Wegner. Motion carried unanimously.

5. Discussion of the City's updated Policy of Acceptance of monetary, non-monetary, & in-kind donations.

The ordinances pertaining to the Park Board were presented along with the WI statute that explained the powers of the Park Board. Chambers explained that per the attorney, the new donation policy gave the Park Board more leeway to accept donations than before. Members agreed that they allowed for donations to be earmarked to the Park Fund checking account and were satisfied they would not be sent to general funds if earmarked. Motion by Manning to approve the policy as is. 2nd by Wegner. Motion carried unanimously.

APPROVAL OF BILLS: *Approval of payment of the monthly bills.*

6. Motion by Chambers to approve March 2024 Bills. 2nd by Manning. Motion carried unanimously.

Item 1.

SENIOR COORDINATOR'S REPORT: Heffner reported that ADRC is hosting a new free senior program called BINGOCIZE x2 per week for ages 60+. They play BINGO and in between calling numbers they do some easy exercises from their chairs. The \$99 Brewer game trip is filling up and is always popular. Four trips to Diamond Jo are scheduled this year, April 25, June 13, August 22, and October 10.

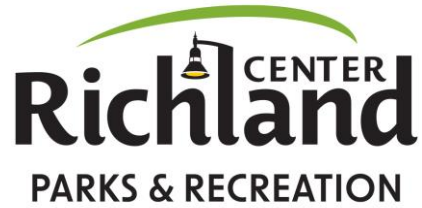
DIRECTOR'S REPORT: Mieden reported that we are collaborating with RCPD/RSD CR Officer Wilson on a new and improved "Cops & Bobbers" Fishing Derby to improve on what we already offer June 1. The Richland Hospital and Clinics are celebrating their 100th birthday this year and want to provide free admission to the Woodman Aquatic Center to the community on June 21, July 20, and August 16. A Tennis court surface seminar was attended and Mieden will work with Reed to set up a scheduled maintenance program for the future. Lots of work is being done at Ocooch Mountain Recreation Trails on Peebles Drive by dedicated volunteers, and we are planning an event the end of the month to promote the hiking/biking trails and say thanks.

PARK BOARD PRESIDENT REPORT: Nothing to report, but to say thanks to Manning for coming to the last meeting as County Representative.

REPORTS, REQUESTS, CONCERNS: Manning mentioned when he raised the old pool, he acquired a large brass/copper ball said to have been used as a float/baffle for the water level. If the board thought it could be used for display of any kind, he would be willing to donate it back to us. He will send pictures of the item to be discussed at a later date.

SET NEXT MEETING DATE: Second Monday of the Month. May 13th, 2024 at 5:00pm.

ADJOURNMENT: Motion to Adjourn by Manning. 2nd by Hallett. Motion carried unanimously.



2024 PARK BOARD MEMBERS	MEMBER TYPE	OFFICER STATUS	TERM (YEARS)	TERM STARTED	TERM ENDS
Pat Elliot	Citizen	President	5	2022	2027
Kathryn Lewandowski	Citizen	VP	5	2023	2028
Larry Hallett	Citizen		5	2024	2029
Alicia Woodhouse	Citizen		5	2021	2026
Brad Wegner	Citizen		5	2020	2025
Mark Chambers	Council		2	2024	2026
Chad Cosgrove	County		2	2024	2026

1. Citizen members are recommended by the Park Board President, appointed by the Mayor and confirmed by the City Council.

Larry Hallett appointed & confirmed at City Council 4/16/24.

2. City Council Representative is appointed by the Mayor and confirmed by the City Council.

Mark Chambers appointed & confirmed at City Council 4/16/24.

3. County Park Board Supervisor is appointed by the Chair of the County Board, subject to approval by the County Board, and this Supervisor shall be selected from the Supervisor members of the Parks Standing Committee.

Chad Cosgrove appointed & confirmed at County Board 4/23/24.

Other Boards and Commissions 2024

VETERAN'S SERVICE COMMISSION	
1. Rynes	
2. Citizen Appointee	
3. Citizen Appointee	

RICHLAND CENTER LIBRARY BOARD	
1. Turk	
2. McGuire	

AGING UNIT ADVISORY COMMITTEE	
1. Kramer	
2. Citizen Appointee	
3. Citizen Appointee	

RICHLAND CENTER PARK BOARD	
1. Cosgrove	

SW WI COMMUNITY ACTION PROGRAM	
1. Harwick	

HOUSING AUTHORITY	
1. Frank	
2. McKee	
3. Citizen Appointee	
4. Citizen Appointee	
5. Citizen Appointee	

SWWI LIBRARY SYSTEM BOARD	
1. Hendricks	

SWWI REGIONAL PLANNING COMMISSION	
1. Turk	

BOARD OF ADJUSTMENTS	
1. Citizen Appointee	
2. Citizen Appointee	
3. Citizen Appointee	
4. Citizen Appointee	
5. Citizen Appointee	

SYMONS NATATORIUM BOARD	
1. Turk	
2. Miller	

ADRC OF EAGLE COUNTRY REGIONAL BOARD	
1. McKee	

TRI-COUNTY AIRPORT COMMISSION	
1. Williamson	
2. Brewer	

JOINT AMBULANCE COMMITTEE	
1. Severson	
2. Fleming	

VIOLA LIBRARY BOARD	
1. Miller	

From: [Stacy Pilla](#)
To: [Jodi Mieden](#)
Subject: pool pass prizes 2024
Date: Thursday, April 4, 2024 3:26:38 PM

Hi Jodi,

It's time for me to secure summer reading prizes again!

If we can continue our half price arrangement, and day passes are \$5, then I am hoping to start with 80 passes at 2.50 for \$200 (pending a price change).

As I mentioned last summer, I also still have a number of unused "session" passes that we purchased through Shane in 2022 that I'm hoping I can return to you for a credit on this year's purchase. I believe we paid \$1.25 since they were sessions, so hopefully every two of them can count toward one day pass. I have 26 of these.

Let me know what we can work out. This is our big prize, so we won't start issuing them until mid/late July.

Thank you so much!

Stacy Pilla
Director
Brewer Public Library
325 N. Central Ave.
Richland Center, WI 53581
608-647-6444

Application for Sanctioned Recreation Group

To be officially sanctioned by the City of Richland Center & authorized use of City grounds or facilities, or to be included in the City's Facility Use Agreement with the Richland School District, the following criteria must be met:

- The organization must provide their own coaches.
- Prior to the program starting, the organization must complete criminal background checks on their administration and coaches of minors. A copy of the background check shall be provided to the City. If requested, the City may agree to do a background check for an organization. A fee will be assessed for this service.
- Organizations may conduct their own advertising and/or request the City do so on their behalf. A fee will be assessed to the organization if the City provides advertising services in the recreation guide.
- The organization must collect all fees for their recreation programs.
- All fees must be paid prior to service or use commencing.
- The organization must pay the City of Richland Center for use of City grounds and facilities according to the Fee Schedule set by the City.
- Approvals for Sanctioned Recreation Groups are valid from the date of approval to December 31st at midnight of the approval year. Organizations must seek renewal of approval on an annual basis.

By signing this application, the applicant/organization agrees to comply with the policies and procedures governing Sanctioned Recreation Groups. The applicant/organization understands that to falsify information or failure to comply with the policies and procedures governing sanctioned recreation groups is grounds for terminating approval.

Applicant Signature: Jamie Johnson **Date:** 5-1-24

The Park Board reserves the right to decline to accept/approve any application for Sanctioned Recreation Group, and/or deny any proposed use and/or event of a Sanctioned Recreation Group, if the Park Board determines that a proposed group or use would not be in the best interest of the City of Richland Center.

ORGANIZATION NAME: Hornetz Basketball (Summer BB League)
 CONTACT NAME: Jamie Johnson
 EMAIL: coach.johnson90@gmail.com
 PHONE: 608 604 7751
 ADDRESS: 1075 N. Park St
 ESTIMATED # OF PARTICIPANTS: 40-60 a wk
 FACILITIES TO BE USED: High School & potentially C.C. if conflict

Action by Park Board: Approved Denied

Application for Sanctioned Recreation Group

To be officially sanctioned by the City of Richland Center & authorized use of City grounds or facilities, or to be included in the City's Facility Use Agreement with the Richland School District, the following criteria must be met:

- The organization must provide their own coaches.
- Prior to the program starting, the organization must complete criminal background checks on their administration and coaches of minors. A copy of the background check shall be provided to the City. If requested, the City may agree to do a background check for an organization. A fee will be assessed for this service.
- Organizations may conduct their own advertising and/or request the City do so on their behalf. A fee will be assessed to the organization if the City provides advertising services in the recreation guide.
- The organization must collect all fees for their recreation programs.
- All fees must be paid prior to service or use commencing.
- The organization must pay the City of Richland Center for use of City grounds and facilities according to the Fee Schedule set by the City.
- Approvals for Sanctioned Recreation Groups are valid from the date of approval to December 31st at midnight of the approval year. Organizations must seek renewal of approval on an annual basis.

By signing this application, the applicant/organization agrees to comply with the policies and procedures governing Sanctioned Recreation Groups. The applicant/organization understands that to falsify information or failure to comply with the policies and procedures governing sanctioned recreation groups is grounds for terminating approval.

Applicant Signature: Jamie Johnson **Date:** 5-7-2

The Park Board reserves the right to decline to accept/approve any application for Sanctioned Recreation Group, and/or deny any proposed use and/or event of a Sanctioned Recreation Group, if the Park Board determines that a proposed group or use would not be in the best interest of the City of Richland Center.

ORGANIZATION NAME: Hornetz Basketball (Volleyball comp)
 CONTACT NAME: Jamie Johnson
 EMAIL: czechjohnson90@gmail.com
 PHONE: 608 604 7751
 ADDRESS: 1075 N. Park St
 ESTIMATED # OF PARTICIPANTS: 95- ~~100~~ each day
 FACILITIES TO BE USED: RCHS Gym

Action by Park Board: Approved Denied



Item 4.
Parks & Recreation Department
 1050 North Orange Street
 Richland Center, WI 53581
 (608) 647-8108

Application for Sanctioned Recreation Group

To be officially sanctioned by the City of Richland Center & authorized use of City grounds or facilities, or to be included in the City's Facility Use Agreement with the Richland School District, the following criteria must be met:

The organization must provide their own coaches.
Prior to the program starting, the organization must complete criminal background checks on their administration and coaches of minors. A copy of the background check shall be provided to the City. If requested, the City may agree to do a background check for an organization. A fee will be assessed for this service.
Organizations may conduct their own advertising and/or request the City do so on their behalf. A fee will be assessed to the organization if the City provides advertising services in the recreation guide.
The organization must collect all fees for their recreation programs.
All fees must be paid prior to service or use commencing.
The organization must pay the City of Richland Center for use of City grounds and facilities according to the Fee Schedule set by the City.
Approvals for Sanctioned Recreation Groups are valid from the date of approval to December 31 st at midnight of the approval year. <u>Organizations must seek renewal of approval on an annual basis.</u>

By signing this application, the applicant/organization agrees to comply with the policies and procedures governing Sanctioned Recreation Groups. The applicant/organization understands that to falsify information or failure to comply with the policies and procedures governing sanctioned recreation groups is grounds for terminating approval.

Applicant Signature: Laura Selgeby **Date:** 4/12/24

The Park Board reserves the right to decline to accept/approve any application for Sanctioned Recreation Group, and/or deny any proposed use and/or event of a Sanctioned Recreation Group, if the Park Board determines that a proposed group or use would not be in the best interest of the City of Richland Center.

ORGANIZATION NAME: Hornet Summer Volleyball League
 CONTACT NAME: Laura Selgeby
 EMAIL: sel1@richland.k12.wi.us
 PHONE: 608-604-0998
 ADDRESS: 24254 Eden Valley Ln
 Richland Center, WI 53581
 ESTIMATED # OF PARTICIPANTS: 60
 FACILITIES TO BE USED: Richland Center High School and Riverdale Elementary/Middle School

Action by Park Board: Approved Denied



Parks & Recreation Department
1050 North Orange Street
Richland Center, WI 53581
(608) 647-8108

Application for Sanctioned Recreation Group

To be officially sanctioned by the City of Richland Center & authorized use of City grounds or facilities, or to be included in the City's Facility Use Agreement with the Richland School District, the following criteria must be met:

- The organization must provide their own coaches.
- Prior to the program starting, the organization must complete criminal background checks on their administration and coaches of minors. A copy of the background check shall be provided to the City. If requested, the City may agree to do a background check for an organization. A fee will be assessed for this service.
- Organizations may conduct their own advertising and/or request the City do so on their behalf. A fee will be assessed to the organization if the City provides advertising services in the recreation guide.
- The organization must collect all fees for their recreation programs.
- All fees must be paid prior to service or use commencing.
- The organization must pay the City of Richland Center for use of City grounds and facilities according to the Fee Schedule set by the City.
- Approvals for Sanctioned Recreation Groups are valid from the date of approval to December 31st at midnight of the approval year. Organizations must seek renewal of approval on an annual basis.

By signing this application, the applicant/organization agrees to comply with the policies and procedures governing Sanctioned Recreation Groups. The applicant/organization understands that to falsify information or failure to comply with the policies and procedures governing sanctioned recreation groups is grounds for terminating approval.

Applicant Signature: [Signature] Date: 4/18/24

The Park Board reserves the right to decline to accept/approve any application for Sanctioned Recreation Group, and/or deny any proposed use and/or event of a Sanctioned Recreation Group, if the Park Board determines that a proposed group or use would not be in the best interest of the City of Richland Center.

ORGANIZATION NAME: Richland Center Church League Sports
 CONTACT NAME: David Turk
 EMAIL: rcchurchleague@rc4000.com
 PHONE: 608-604-0846
 ADDRESS: 144 W. 2th St. Richland Center WI 53581
 ESTIMATED # OF PARTICIPANTS: 75
 FACILITIES TO BE USED: Kebusku Park Softball Diamonds

Action by Park Board: Approved Denied

Application for Sanctioned Recreation Group

To be officially sanctioned by the City of Richland Center & authorized use of City grounds or facilities, or to be included in the City's Facility Use Agreement with the Richland School District, the following criteria must be met:

- The organization must provide their own coaches.
- Prior to the program starting, the organization must complete criminal background checks on their administration and coaches of minors. A copy of the background check shall be provided to the City. If requested, the City may agree to do a background check for an organization. A fee will be assessed for this service.
- Organizations may conduct their own advertising and/or request the City do so on their behalf. A fee will be assessed to the organization if the City provides advertising services in the recreation guide.
- The organization must collect all fees for their recreation programs.
- All fees must be paid prior to service or use commencing.
- The organization must pay the City of Richland Center for use of City grounds and facilities according to the Fee Schedule set by the City.
- Approvals for Sanctioned Recreation Groups are valid from the date of approval to December 31st at midnight of the approval year. Organizations must seek renewal of approval on an annual basis.

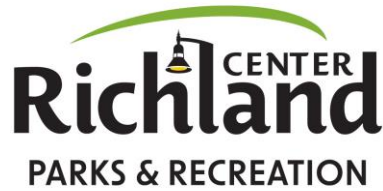
By signing this application, the applicant/organization agrees to comply with the policies and procedures governing Sanctioned Recreation Groups. The applicant/organization understands that to falsify information or failure to comply with the policies and procedures governing sanctioned recreation groups is grounds for terminating approval.

Applicant Signature: Karl Craddock **Date:** 4/30/24

The Park Board reserves the right to decline to accept/approve any application for Sanctioned Recreation Group, and/or deny any proposed use and/or event of a Sanctioned Recreation Group, if the Park Board determines that a proposed group or use would not be in the best interest of the City of Richland Center.

ORGANIZATION NAME: Richland County 4-H
CONTACT NAME: Karleen Craddock
EMAIL: Karleen.craddock@wisc.edu
PHONE: 608-647-6148
ADDRESS: 1100 Hwy 14 West, Richland Center, WI 53581
ESTIMATED # OF PARTICIPANTS: ~~1000~~ 24
FACILITIES TO BE USED:

Action by Park Board: Approved Denied



1050 North Orange St., Richland Center, WI 53581
Phone (608) 647-8108 ext. 7

Contract/Permit with Grandma’s Ice Cream.

This permit allows:

Owner- Nancy Schoepp – Grandma’s Ice Cream
480 S. Cairns Ave
Richland Center, WI 53581

Phone: 608-647-2752

Permission by the Park Board selling Ice Cream in all City Parks for the 2024 Season under the following restrictions / requirements:

- Both parties will work with the Parks and Recreation Director if any changes or extra needs are necessary.
- Must obtain a peddlers license from the city and have on the premises during the sale at all times.
- Selling times are from Sunrise until 9pm Monday-Sunday.
- No concession / Ice Cream can be sold around the Outdoor swimming pool area (Area includes from 7th Street to 8th Street and in front of the pool at Orange Street)
- Must not sell in the parks during Thunder fest-RC Independence Days unless pay for extra permit costs.

****THE PARK BELONGS TO ALL OF US. HELP TAKE CARE OF IT****

I have read and understand all the above information and will comply with all rules and regulations.

Business Owner/Representative

Date

Park Board - President

Date

Parks & Recreation Director

Date

City of Richland Center Parks and Recreation Department

Youth Recreation Scholarship Policy

1. Purpose

The Richland Center Parks and Recreation Department believes in providing services and programs to all who wish to participate, regardless of financial status. A Youth Recreation Scholarship program has been designed to assist those who meet the financial guidelines as set forth to award partial scholarships toward the registration fee of youth recreation programs. The department reserves the right to modify these policies and to develop and enforce such additional regulations as may be required.

2. Eligibility

Applicants must live within the Richland School District or City of Richland Center 100% of the year. Approved applicants will need to pay 50% of the program cost. The maximum funding per individual is \$50.00 per year. The maximum funding per household is \$150.00 per year. Eligibility will be determined on a case-by-case basis. **Facility rentals and Pool Passes are not eligible for consideration.** Applicants will be notified by email or phone of their funding status. The application will be processed within two weeks. All financial aid forms will be kept confidential.

3. Verification

A current driver's license, utility bill, apartment lease or tax bill may verify residency of the applicant. A child's residency is determined by the address that is registered where they attend school.

4. Application

Eligible persons may apply by completing a request form signed by an adult member of the household. All requests are confidential. Applicants need to submit a request form for each request. Applications will not be accepted for program registrations that have previously been processed. Hardship cases will be reviewed and should be explained in writing on the request form. Hardship referrals may be accepted from the applicant, applicant's clergy, school staff or other social service agencies. Applications will be reviewed by the Recreation Director.

5. Approval

The approval will be based on the availability of funds in the Recreation Scholarship Fund.

City of Richland Center Parks & Recreation Department

Youth Recreation Scholarship Policy

I. INTRODUCTION

The City of Richland Center Parks & Recreation Department has established the following policies and procedures to award partial scholarships toward the registration fee of youth recreation programs for low-income families. The Department reserves the right to modify these policies and procedures and to develop and enforce such additional rules and regulations as may be required for the benefit of other participants in recreational programming.

The scholarship will not be granted until reviewed by the Director of Parks & Recreation. Decisions will be based on the guidelines approved by the Park Board and if allowable in the current year's budget.

II. DEFINITIONS

1. **Eligible Applicant:** These are applicants whose primary residence is within the Richland School District boundaries. City of Richland Center Residents living more than 50% of the year outside of the Richland School District are not eligible. Child applying for scholarship must be eligible for the federal free or reduced lunch program. Must reside within City of Richland Center.
2. **Eligible Programs:** These include youth recreation programs designed for ages 3-12 (or grades PreK-8). This may include athletic and enrichment programs, team sports, camps, and clinics. *Facility Rentals and Swimming Pool Memberships are NOT eligible for scholarship consideration.*
3. **Scholarship Amounts:** Awards are limited to a maximum of 50% of the listed program registration fee.

III. SCHOLARSHIP RULES & REGULATIONS

1. Scholarship recipients are expected to participate in the program as all other participants do. Recipients must understand that they are taking up space in a program and if they are not planning to attend a full session should advise staff immediately so that their spot can be taken by another participant.
2. Those recipients not following program rules will lose their scholarship and be asked to leave the program. In addition, all future scholarship requests must be made directly to the Park Board before registrations are allowed.
3. Scholarship applicants must provide 1 copy of a current letter from the Richland School District confirming that the child applying is eligible for the federal free or reduced lunch program.
4. Scholarships are limited to \$50 per child per season, with the maximum of \$150 for any family per season.

IV. APPLICATION PROCEDURE

1. Request a copy of a Free or Reduced Lunch eligibility letter from the Richland School District. The letter must include the child's name and address of who is applying for the scholarship.
 2. Turn in a copy of the letter along with your Recreation Registration Form.
 3. Pay for the remaining balance (50% of program fees) upon scholarship approval.
- If you have questions regarding this program, please contact the Park & Recreation Director. All scholarship applicant information will remain confidential.

This policy was reviewed and enacted by the City of Richland Center Park Board on May 13th, 2024.

YOUTH RECREATION SCHOLARSHIP PROGRAM

The Richland Center Parks and Recreation Department believes in providing services and programs to all who wish to participate, regardless of financial status. Applicants must live within the limits of the Richland School District or City of Richland Center. **Approved applicants will need to pay 50% of the program cost.** The maximum funding per individual is \$50.00 per year. The maximum funding per household is \$150.00 per year. Eligibility will be determined on a case- by-case basis. Applicants will be notified by mail or phone of their funding status. The application will be processed within two weeks. All financial aid forms will be kept confidential. Approval will be based on the availability of funds.

Guardian's LAST Name FIRST Name
 Street City Zip
 Phone [H] [C] [W]

PROGRAM REQUESTS - See https://richlandcenter.activityreg.com/ClientPage_t2.wcs

NAME	M/F	BIRTH DATE	AGE	CURRENT GRADE	ACTIVITY NAME	ACTIVITY CODE	FEE
<input type="text"/>		<input type="text"/>		<input type="text"/>	<input type="text"/>		
<input type="text"/>		<input type="text"/>		<input type="text"/>	<input type="text"/>		
<input type="text"/>		<input type="text"/>		<input type="text"/>	<input type="text"/>		
<input type="text"/>		<input type="text"/>		<input type="text"/>	<input type="text"/>		
<input type="text"/>		<input type="text"/>		<input type="text"/>	<input type="text"/>		
						TOTAL FEES	

EMPLOYMENT

Are you currently employed? <input type="text"/>	Is your spouse / partner currently employed? <input type="text"/>
Employer: <input type="text"/>	Employer: <input type="text"/>
Address: <input type="text"/>	Address: <input type="text"/>
Occupation: <input type="text"/>	Occupation: <input type="text"/>

MONTHLY HOUSEHOLD INCOME: [Include all sources of income, e.g. child support, food stamps, SSI, etc.]

CHILDREN: [Number of children living in the household.] **ADULTS:** [Number of adults living in the household.]

MUST CHECK THE FOLLOWING:

I agree to pay 50% of the cost of the requested programs, in CASH.

The information I have provided on this form is correct. If requested, I agree to provide IRS-Form 1040 to verify financial aid. I have read and understand the liability information.

Applicant's Signature [Must be 18 or older.] Date

FOR OFFICE USE ONLY:			
Activity approved:	<input type="text"/>	Staff approval:	Date:
Amount to be paid by the participant:	<input type="text"/>	Comments:	
Amount granted by the Department:	<input type="text"/>	Date participant is notified:	By: <input type="text"/>

2024 ACCOUNT PAYABLE LISTING

Item 7.

PARK BOARD

Meeting Date:

05/13/24

VENDOR NAME (Alphabetical)	ACCT #	DESCRIPTION	AMOUNT
Monthly Bills:			
Amazon	55200-520	CC Supplies- Job Fair/laminate refil/HDMI cord	\$ 74.00
	55200-640	REC Supplies- Job Fair/Fishing Derby	\$ 60.46
	55250-390	WSRC Misc Expense- Pool table cover	\$ 13.06
	55250-520	WSRC Supplies- Puzzle Frame	\$ 33.99
	55410-520	WAC Supplies- Guard tubes, cold packs, whistles	\$ 502.58
	55410-640	WAC Chemicals- Testing solution (Chlorine)	\$ 22.49
Dollar Tree	55200-520	CC Supplies- office supplies	\$ 24.25
	55250-520	WSRC Supplies- BINGO Prizes	\$ 102.00
Genuine Telecom	55200-300	CC Telephone	\$ 110.00
Jones, Melinda	46635-000	Shelter Revenue- Refund	\$ 55.00
Morris Newspapers of Wisconsin	55200-380	CC Publications- 2 week job ad summer staff	\$ 180.16
Rhyme	55200-520	CC Supplies- box of printer paper	\$ 57.50
WARCO	46615-000	WSRC Bus Trips- Diamond Jo April 25th	\$ 1,325.00
Woodward Community Media	55200-385	CC Promo Materials- Summer Activity Guides	\$ 1,463.61

TOTAL BILLS TO BE PAID FROM THIS MEETING	\$	4,024.10
---	-----------	-----------------

Bills Paid Between Meetings:

TOTAL BILLS PAID ALREADY	\$	-
---------------------------------	-----------	----------

By signing below, I certify I have reviewed the bills listed above and approve them for payment:

Jodi Mieden
Park/Rec Director

Pat Elliott
Park Board President

REVENUE REPORT FOR 04/01/2024 to 04/30/2024

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
Activities		
- Fitness		
ADULT ACTIVITIES - SPECIAL EVENTS	YOGA IN THE PARK - SESSION 1 PROGRAMS Programs	100.00
	YOGA IN THE PARK - SESSION 2 PROGRAMS Programs	50.00
	ADULT ACTIVITIES - SPECIAL EVENT...	150.00
SEASON POOL PASSES	SEASON PASS: FAMILY SWIMMING Swimming	30.00
	ADDITIONAL MEMBER	
	SEASON PASS: FAMILY SWIMMING Swimming	330.00
	NON-RESIDENT	
	SEASON PASS: FAMILY SWIMMING Swimming	345.00
	RESIDENT	
	SEASON PASS: INDIVIDUAL SWIMMING Swimming	75.00
	RESIDENT	
	SEASON POOL PASSES Totals:	780.00
WEEK 1 - YOUTH CAMPS	20. MUSIC MAKERS PROGRAMS Programs	15.00
	21. KAYAK CAMP PROGRAMS Programs	225.00
	22. COOKING FOR KIDDOS PROGRAMS Programs	50.00
	WEEK 1 - YOUTH CAMPS Totals:	290.00
WEEK 2 - YOUTH CAMPS	25. JUST DANCE! PROGRAMS Programs	30.00
	26. DISC GOLF CAMP PROGRAMS Programs	30.00
	27. RAINBOWS & UNICORNS PROGRAMS Programs	30.00
	28. KIDS VS COACHES 1 PROGRAMS Programs	45.00
	WEEK 2 - YOUTH CAMPS Totals:	135.00
WEEK 3 - YOUTH CAMPS	30. TRACK & FIELD PROGRAMS Programs	17.00
	31. NOT-SO-SPOOKY HALLOWEEN CAMP PROGRAMS Programs	30.00
	32. COOL TREATS PROGRAMS Programs	50.00
	33. KIDS VS. COACHES 2 PROGRAMS Programs	30.00
	WEEK 3 - YOUTH CAMPS Totals:	127.00
WEEK 4 - YOUTH CAMPS	35. FUTSAL CAMP (INDOOR SOCCER) PROGRAMS Programs	15.00
	36. SWEET TREATS PROGRAMS Programs	50.00
	37. NERF WARFARE 1 PROGRAMS Programs	15.00
	39. TIE-DYE FUN! PROGRAMS Programs	75.00
	WEEK 4 - YOUTH CAMPS Totals:	155.00
WEEK 5 - YOUTH CAMPS	40. LITTLE GYM GAMES PROGRAMS Programs	15.00
	42. NICKELODEON CAMP PROGRAMS Programs	15.00
	43. INDOOR VOLLEYBALL PROGRAMS Programs	45.00
	44. COWBOY/COWGIRL CAMP PROGRAMS Programs	15.00
	45. GLOW IN THE DARK PROGRAMS Programs	15.00
	WEEK 5 - YOUTH CAMPS Totals:	105.00
WEEK 6 - YOUTH CAMPS	47. BASEBALL/SOFTBALL PROGRAMS Programs	30.00
	48. PRINCESS CAMP PROGRAMS Programs	15.00
	49. THEATRE CAMP PROGRAMS Programs	15.00
	50. UNDER THE SEA PROGRAMS Programs	15.00
	51. OLYMPIC CAMP PROGRAMS Programs	15.00

REVENUE REPORT FOR 04/01/2024 to 04/30/2024

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class		TOTAL
WEEK 6 - YOUTH CAMPS Totals:			90.00
WEEK 7 - YOUTH CAMPS	53. BASKETBALL: SKILLS AND DRILLS	PROGRAMS Programs	30.00
	54. NERF WARFARE 2	PROGRAMS Programs	15.00
	56. CULINARY CAMP	PROGRAMS Programs	50.00
	57. CHEER CAMP	PROGRAMS Programs	45.00
WEEK 7 - YOUTH CAMPS Totals:			140.00
WEEK 8 - YOUTH CAMPS	59. BIG MACHINES	PROGRAMS Programs	17.00
	60. MYSTERY CAMP	PROGRAMS Programs	15.00
	61. COOKING AROUND THE WORLD	PROGRAMS Programs	75.00
	62. LITTLE PICASSOS	PROGRAMS Programs	15.00
WEEK 8 - YOUTH CAMPS Totals:			122.00
YOUTH ACTIVITIES - 8 WEEK CLASSES - ENRICHMENT & FUN	01. CRAFTY KIDS	PROGRAMS Programs	50.00
	02. OCOOCH MOUNTAIN HUMAN SOCIETY	PROGRAMS Programs	125.00
	04. GET CRAFTY!	PROGRAMS Programs	25.00
	05. LITTLE TYKE SITE	PROGRAMS Programs	50.00
	06. GIRLS JUST WANNA HAVE FUN!	PROGRAMS Programs	100.00
	07. WORLD TRAVELERS	PROGRAMS Programs	75.00
	08. COLORSPLASH CAMP	PROGRAMS Programs	50.00
	09. STEM LAB	PROGRAMS Programs	50.00
YOUTH ACTIVITIES - 8 WEEK CLASS...			525.00
YOUTH ACTIVITIES - SPECIAL EVENTS	KIDS' NIGHT OUT 1 - 6/21/24	PROGRAMS Programs	44.00
YOUTH ACTIVITIES - SPECIAL EVENT...			44.00
Fitness Totals:			2,663.00
- Other			
DIAMOND JO	APRIL 25	BUS TRIPS DIAMOND JO CASINO	1,820.00
DIAMOND JO Totals:			1,820.00
YOUTH ACTIVITIES - 8 WEEK CLASSES - SPORTS & FITNESS	10. ON THE GREEN @QUAIL RUN - SESSION 1	PROGRAMS Programs	45.00
	10. ON THE GREEN @QUAIL RUN - SESSION 2	PROGRAMS Programs	45.00
	11. MITES T-BALL	PROGRAMS Programs	90.00
	12. WET-N-WILD	PROGRAMS Programs	75.00
	13. SAND VOLLEYBALL	PROGRAMS Programs	25.00
	14. PICKLEBALL CAMP	PROGRAMS Programs	75.00
	15. COACH PITCH	PROGRAMS Programs	120.00
	16. SOCCER	PROGRAMS Programs	120.00
	17. TINY TEAMS	PROGRAMS Programs	60.00
YOUTH ACTIVITIES - 8 WEEK CLASS...			655.00
YOUTH RECREATION PROGRAMS	SPRING SUPER SPORTS	PROGRAMS Programs	25.00
YOUTH RECREATION PROGRAMS Totals:			25.00
Other Totals:			2,500.00

REVENUE REPORT FOR 04/01/2024 to 04/30/2024

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
Activities Total:		5,163.00

Facility Reservations

- Community Center

All Purpose Room	FACILITY Facility	1,741.00
Meeting Rooms	FACILITY Facility	745.00
Community Center Totals:		2,486.00

- RV CAMPING

KROUSKOP PARK- RV Site#B3	CAMPING CAMPSITES	105.00
OLD MILL POND PARK- RV Site#A4	CAMPING CAMPSITES	30.00
RV CAMPING Totals:		135.00

- Shelter

#1 Dr. Kilian Meyer	SHELTER Park Shelter Account	505.25
#12 Hornet Hive	SHELTER Park Shelter Account	65.00
#2 E. Keepers	SHELTER Park Shelter Account	390.00
#3 Earl Anderson	SHELTER Park Shelter Account	110.00
#4 Charles Lawrence	SHELTER Park Shelter Account	165.00
#7 Glenn Ferguson	SHELTER Park Shelter Account	55.00
Shelter Totals:		1,290.25

Facility Reservations Total: 3,911.25

Fees

A/V EQUIPMENT OR MIC	FACILITY Facility	24.00
CAMPING - ELECTRIC	CAMPING CAMPSITES	90.00
CAMPING - WATER	CAMPING CAMPSITES	90.00
ELECTRONIC SIGN	FACILITY Facility	74.75
GYM HOURLY RENTAL	FACILITY Facility	432.00
GYM RENTAL HOURLY	FACILITY Facility	28.00
INTERNET FEE	GOVPAYFEE GOVPAYFEE	121.00
KITCHEN WITH RENTAL	FACILITY Facility	280.00
MEETING ROOM HOURLY	FACILITY Facility	56.00
MILLPOND GARDEN 4X8	SHELTER Park Shelter Account	11.00
NORTHSIDE GARDEN	SHELTER Park Shelter Account	27.00
RC REMOTE FLYERS HOUR	FACILITY Facility	24.00
REC ACTIVITY HOURLY FULL	FACILITY Facility	247.00
TROY JONES - KARATE	FACILITY Facility	540.00
WSRC CONCESSIONS	MERCHANDISE Merchandise	75.00
Fees Total:		2,119.75

REVENUE REPORT FOR 04/01/2024 to 04/30/2024

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
Financial		
Credit from Account	Credit from Account	-129.00
	Credit from Account Totals:	-129.00
Credit to Customer	Credit to Customer	93.00
	Financial Total:	-36.00
	Grand Total All Groups:	11,158.00

REVENUE REPORT FOR 04/01/2023 to 04/30/2023

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
Activities		
- Fitness		
PUNCH PASSES - 5 VISITS	5 VISIT PUNCH PASS: NON-RESIDENT	SWIMMING Swimming 90.00
	5 VISIT PUNCH PASS: RESIDENT	SWIMMING Swimming 100.00
		PUNCH PASSES - 5 VISITS Totals: 190.00
SEASON POOL PASSES	SEASON PASS: FAMILY RESIDENT	SWIMMING Swimming 575.00
		SEASON POOL PASSES Totals: 575.00
WEEK 1 - YOUTH CAMPS	14. ANIMAL PLANET	PROGRAMS Programs 45.00
	15. YARD GAMES CAMP	PROGRAMS Programs 15.00
	16. SPY CAMP	PROGRAMS Programs 30.00
	17. COOKING FOR KIDDOS	PROGRAMS Programs 125.00
	18. KAYAK CAMP	PROGRAMS Programs 75.00
		WEEK 1 - YOUTH CAMPS Totals: 290.00
WEEK 2 - YOUTH CAMPS	20. MUSIC MAKERS	PROGRAMS Programs 30.00
	21. JUST DANCE!	PROGRAMS Programs 45.00
	22. DISNEY DAYZ!	PROGRAMS Programs 15.00
	23. THE WONDERS OF WII	PROGRAMS Programs 15.00
	24. TRACK & FIELD	PROGRAMS Programs 40.00
	25. KIDS VS COACHES 1	PROGRAMS Programs 15.00
		WEEK 2 - YOUTH CAMPS Totals: 160.00
WEEK 3 - YOUTH CAMPS	26. YOGA BUDDIES	PROGRAMS Programs 45.00
	27. LITTLE GYM GAMES	PROGRAMS Programs 60.00
	28. BOARD GAMES CAMP	PROGRAMS Programs 60.00
	29. COWBOY/COWGIRL CAMP	PROGRAMS Programs 60.00
	30. COOKING AROUND THE WORLD	PROGRAMS Programs 75.00
	31. INDOOR VOLLEYBALL	PROGRAMS Programs 30.00
		WEEK 3 - YOUTH CAMPS Totals: 330.00
WEEK 4 - YOUTH CAMPS	32. TIE-DYE MADNESS	PROGRAMS Programs 100.00
	33. DINOSAUR CAMP	PROGRAMS Programs 105.00
	37. NERF WARFARE 1	PROGRAMS Programs 30.00
		WEEK 4 - YOUTH CAMPS Totals: 235.00
WEEK 5 - YOUTH CAMPS	38. KIDS VS. COACHES 2	PROGRAMS Programs 30.00
	39. SUPERHERO TRAINING CAMPPROGRAMS	PROGRAMS Programs 30.00
	40. FAIRIES AND TROLLS	PROGRAMS Programs 45.00
	42. PICKLEBALL CAMP	PROGRAMS Programs 20.00
	43. CHEER CAMP	PROGRAMS Programs 60.00
		WEEK 5 - YOUTH CAMPS Totals: 185.00
WEEK 6 - YOUTH CAMPS	44. WET-N-WILD	PROGRAMS Programs 45.00
	45. PIRATE CAMP	PROGRAMS Programs 30.00
	46. PRINCESS CAMP	PROGRAMS Programs 45.00
		WEEK 6 - YOUTH CAMPS Totals: 120.00

REVENUE REPORT FOR 04/01/2023 to 04/30/2023

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class		TOTAL
WEEK 7 - YOUTH CAMPS	50. UNDER THE BIG TOP	PROGRAMS Programs	45.00
	51. LEGO MADNESS 2	PROGRAMS Programs	60.00
	52. NERF WARFARE 2	PROGRAMS Programs	45.00
	53. CULINARY CAMP	PROGRAMS Programs	75.00
	54. COOL TREATS	PROGRAMS Programs	100.00
	55. BASKETBALL: SKILLS AND DRILLS	PROGRAMS Programs	30.00
WEEK 7 - YOUTH CAMPS Totals:			355.00
WEEK 8 - YOUTH CAMPS	56. BIG MACHINES	PROGRAMS Programs	15.00
	57. OUTER SPACE CAMP	PROGRAMS Programs	45.00
	58. MYSTERY CAMP	PROGRAMS Programs	60.00
	59. PAW PATROL PALOOZA!	PROGRAMS Programs	30.00
WEEK 8 - YOUTH CAMPS Totals:			150.00
YOUTH ACTIVITIES - 8 WEEK CLASSES - ENRICHMENT & FUN	1. CRAFTY KIDS	PROGRAMS Programs	125.00
	2. GIRLS JUST WANNA HAVE FUN!	PROGRAMS Programs	75.00
	3. LITTLE TYKE SITE	PROGRAMS Programs	50.00
	4. JUNIOR EINSTEINS	PROGRAMS Programs	50.00
	5. WORLD TRAVELERS	PROGRAMS Programs	25.00
	6. MOVIE MANIA	PROGRAMS Programs	75.00
	7. LITTLE PICASSOS	PROGRAMS Programs	50.00
YOUTH ACTIVITIES - 8 WEEK CLASS...			450.00
YOUTH ACTIVITIES - SPECIAL EVENTS	KIDS' NIGHT OUT 1 - 6/16/23	PROGRAMS Programs	44.00
	KIDS' NIGHT OUT 2 - 8/12/23	PROGRAMS Programs	33.00
YOUTH ACTIVITIES - SPECIAL EVENT...			77.00
Fitness Totals:			3,117.00
- Other			
YOUTH ACTIVITIES - 8 WEEK CLASSES - SPORTS & FITNESS	10. TINY TEAMS	PROGRAMS Programs	245.00
	11. BASEBALL & SOFTBALL	PROGRAMS Programs	35.00
	12. SOCCER	PROGRAMS Programs	35.00
	8. ON THE GREEN @QUAIL RUN -PROGRAMS SESSION 1	PROGRAMS Programs	120.00
	8. ON THE GREEN @QUAIL RUN -PROGRAMS SESSION 2	PROGRAMS Programs	40.00
	9. MITES T-BALL	PROGRAMS Programs	120.00
YOUTH ACTIVITIES - 8 WEEK CLASS...			595.00
YOUTH RECREATION PROGRAMS	SPRING SUPER SPORTS	PROGRAMS Programs	14.00
YOUTH RECREATION PROGRAMS Totals:			14.00
Other Totals:			609.00
Activities Total:			3,726.00

REVENUE REPORT FOR 04/01/2023 to 04/30/2023

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
--------------------------	-------	-------

Facility Reservations

- Community Center

All Purpose Room	FACILITY Facility	938.00
Meeting Rooms	FACILITY Facility	1,000.50
Community Center Totals:		1,938.50

- RV CAMPING

KROUSKOP PARK- RV Site#B1	CAMPING CAMPSITES	15.00
KROUSKOP PARK- RV Site#B3	CAMPING CAMPSITES	90.00
KROUSKOP PARK- RV Site#B5	CAMPING CAMPSITES	15.00
OLD MILL POND PARK- RV Site#A3	CAMPING CAMPSITES	90.00
OLD MILL POND PARK- RV Site#A4	CAMPING CAMPSITES	90.00
OLD MILL POND PARK- RV Site#A5	CAMPING CAMPSITES	225.00
RV CAMPING Totals:		525.00

- Shelter

#1 Dr. Kilian Meyer	SHELTER Park Shelter Account	390.00
#12 Hornet Hive	SHELTER Park Shelter Account	65.00
#2 E. Keepers	SHELTER Park Shelter Account	195.00
#3 Earl Anderson	SHELTER Park Shelter Account	55.00
#4 Charles Lawrence	SHELTER Park Shelter Account	110.00
#6 B.I. Pippin	SHELTER Park Shelter Account	55.00
Shelter Totals:		870.00

Facility Reservations Total: 3,333.50

Fees

BACKGROUND CHECK	TEAM SPORTS Team Sports	105.00
CAMPING - WATER	CAMPING CAMPSITES	450.00
ELECTRONIC SIGN	FACILITY Facility	13.00
INTERNET FEE	GOVPAYFEE GOVPAYFEE	124.00
KITCHEN WITH RENTAL	FACILITY Facility	210.00
MEETING ROOM HOURLY	FACILITY Facility	35.00
MILLPOND GARDEN 4X8	SHELTER Park Shelter Account	88.00
NORTHSIDE GARDEN	SHELTER Park Shelter Account	81.00
PICKLEBALL	FACILITY Facility	42.00
REC ACTIVITY HOURLY FULL	FACILITY Facility	81.00
RECREATION FEES	TEAM SPORTS Team Sports	80.00
Fees Total:		1,309.00

Financial

Credit from Account	Credit from Account	-130.00
Credit to Customer	Credit to Customer	65.00
Credit to Customer Totals:		65.00

REVENUE REPORT FOR 04/01/2023 to 04/30/2023

Item 8.

Adjustments Excluded - All Sales

Revenue Group / Activity	Class	TOTAL
		Financial Total: -65.00
		Grand Total All Groups: 8,303.50

ACTUAL vs. BUDGET YTD			YEAR		2024		Remarks
G/L Code	Account Title	Actual	Budget	Remaining \$	Remaining %	Descriptions	
10-61000	Outlays	pg. 27					
10-61000-960	14 Community Center	\$0.00	\$0.00		\$0.00		
10-61000-963	17 Woodman Aquatic Center	\$0.00	\$15,000.00		\$15,000.00	100.00%	This can be saved for future maintenance
10-51900	Employee Perks						
10-51900-990	Party Supplies	\$0.00					Staff Pool Party, Staff XMAS Party
10-55100	Committees	pg. 6					
10-55100-240	Park Board	\$0.00	\$1,500.00		\$1,500.00	100.00%	Park Board wages
10-55200	Community Center	pg. 21					
10-55200-000	Regular Salary	\$0.00	\$102,000.00		\$102,000.00	100.00%	Jodi Mieden, Jena Cabral
10-55200-010	OverTime Pay	\$0.00	\$200.00		\$200.00	100.00%	NO OT ALLOWED- Comp Time
10-55200-020	Part-time Pay	\$0.00	\$40,000.00		\$40,000.00	100.00%	Rec Staff
10-55200-060	Vacation	\$0.00					
10-55200-070	Sick Leave	\$0.00					
10-55200-080	Holiday Pay	\$0.00	\$4,800.00		\$4,800.00	100.00%	
10-55200-100	Benefits	\$0.00	\$72,000.00		\$72,000.00	100.00%	
10-55200-220	Fireworks	\$7,500.00	\$17,000.00		\$9,500.00	55.88%	RC Thunderfest Show
10-55200-300	Telephone	\$1,100.00	\$2,900.00		\$2,790.00	96.21%	US CELLULAR, Genuine Telecom
10-55200-310	Heat	\$0.00	\$5,000.00		\$5,000.00	100.00%	WE Energies GAS
10-55200-320	Utilities	\$0.00	\$16,500.00		\$16,500.00	100.00%	City Utilities
10-55200-330	Postage	\$0.00	\$100.00		\$100.00	100.00%	Sponsorship mailings, misc mail
10-55200-370	Membership Fees	\$480.00	\$500.00		\$20.00	4.00%	WPRA x2, NRPA
10-55200-380	Publications	\$458.32	\$500.00		\$41.68	8.34%	job ads
10-55200-385	Promotional Materials	\$1,463.61	\$2,500.00		\$1,036.39	41.46%	Brochures, Signs, business cards
10-55200-390	Miscellaneous Expense	\$0.00	\$0.00		\$0.00		
10-55200-395	Service Fees	\$434.00	\$0.00		(\$434.00)		ASCAP Music License CC/POOL
10-55200-410	Training	\$435.86	\$1,000.00		\$564.14	56.41%	WPRA 3-day conference/hotel
10-55200-430	Equipment	\$0.00	\$1,000.00		\$1,000.00	100.00%	Park Car

G/L Code	Account Title	Actual	Budget	Remaining \$	Remaining %	Descriptions	Item 8.
10-55200-435	Recreation Equipment	\$0.00	\$500.00	\$500.00	100.00%		
10-55200-480	Maintenance Agreements	\$377.30	\$2,500.00	\$2,122.70	84.91%	Rhyme Copier	
10-55200-520	Supplies	\$155.75	\$3,600.00	\$3,444.25	95.67%		
10-55200-560	Contracted work	\$2,026.55	\$3,200.00	\$1,173.45	36.67%	WilKil, SQL	
10-55200-640	Recreation Supplies	\$197.68	\$4,000.00	\$3,802.32	95.06%		
10-55250	Woodman Senior Center	pg. 21					
10-55250-020	Part-time Pay	\$0.00	\$21,000.00	\$21,000.00	100.00%	Cheryl Heffner	
10-55250-100	Benefits	\$0.00	\$1,600.00	\$1,600.00	100.00%		
10-55250-360	Subscriptions	\$0.00	\$700.00	\$700.00	100.00%	Observer, State Journal	
10-55250-390	Miscellaneous Expense	\$13.06	\$50.00	\$36.94	73.88%		
10-55250-520	Supplies	\$420.58	\$1,350.00	\$929.42	68.85%	Bingo prizes	
10-55410	Woodman Aquatic Center	pg. 22					
10-55410-020	Part-time pay	\$0.00	\$120,000.00	\$120,000.00	100.00%	all staff	
10-55410-100	Benefits	\$0.00	\$9,200.00	\$9,200.00	100.00%		
10-55410-300	Telephone	\$0.00	\$525.00	\$525.00	100.00%		
10-55410-310	Heat	\$0.00	\$8,000.00	\$8,000.00	100.00%		
10-55410-320	Utilities	\$0.00	\$20,000.00	\$20,000.00	100.00%	Culligan, City Utilities	
10-55410-390	Miscellaneous Expense	\$0.00	\$500.00	\$500.00	100.00%		
10-55410-410	Training	\$425.00	\$4,000.00	\$3,575.00	89.38%	CPO-Liz, LG Certs, ServSafe	
10-55410-470	Maintenance/Repairs	\$297.25	\$20,000.00	\$19,702.75	98.51%	Neuman, McGuire, Midwest, Jelinek, CRS(frog)	
10-55410-520	Supplies	\$586.32	\$9,000.00	\$8,413.68	93.49%	suits, shirts, guard tubes	
10-55410-580	Licenses	\$0.00	\$2,000.00	\$2,000.00	100.00%	DATCP Permits, DWD Work Permits	
10-55410-620	Chemicals	\$22.49	\$20,000.00	\$19,977.51	99.89%	Midwest Pool Supply	
10-55410-700	Concessions	\$0.00	\$20,000.00	\$20,000.00	100.00%	Pepsi, Holiday Wholesale	
10-58430	Loans	pg. 26					
10-58430-910	2019 Principle WAC	\$0.00	\$195,000.00	\$195,000.00	100.00%	SW Partners	
10-58430-920	2019 Interest WAC	\$0.00	\$106,200.00	\$106,200.00	100.00%	SW Partners	
10-55500	Symons Rec Complex	pg. 22					
10-55500-470	Maintenance/Repairs Aid	\$0.00	\$100,000.00	\$100,000.00	100.00%		
	Donations	pg. 4					
10-48160-000	Woodman Aquatic Center	\$120.00	\$70,000.00	\$69,880.00	99.83%	Giving Tree	

G/L Code	Account Title	Actual	Budget	Remaining \$	Remaining %	Descriptions	Item 8.
10-48200-000	Community Center & WSRC	\$50.00	\$200.00		\$150.00	75.00%	Giving Tree, Memorials 4 Scholarships
	Revenues- Public Charges	pg. 3					
10-46500-000	Community Center Rentals	\$15,492.25	\$20,000.00		\$4,507.75	22.54%	
10-46505-000	CC Use (InterGOV agreement)	\$1,200.00	\$3,600.00		\$2,400.00	66.67%	Mealsite
10-46605-000	CC / WSRC Concessions	\$281.35	\$600.00		\$318.65	53.11%	Vacationland Vendors, Pepsi, coffee \$
10-46610-000	Rec Fees (Programs)	\$3,840.00	\$12,000.00		\$8,160.00	68.00%	Adult BB League+Refs, youth rec
10-46611-000	Rec Fees (Sanction Groups/Vendors)	\$675.00	\$1,600.00		\$925.00	57.81%	Church League- VB/SB, 4H SB, RCVB League/Camp, Mens BB League, RARYS, RCYBS, Futsal
10-46615-000	WSRC Trips	\$495.00	\$1,500.00		\$1,005.00	67.00%	Diamond Jo, Brewers, WARCO BUS PAYMENTS
10-46620-000	WPRA Tickets	\$0.00	\$150.00		\$150.00	100.00%	New in 2024 (2021 last) \$0.75/ticket (ordered 25 of each attraction=200tix)
10-46625-000	Equipment Rentals (Misc Fees)	\$0.00	\$500.00		\$500.00	100.00%	Snowshoes, picnic kit, vb kit
10-46630-000	Garden Plots Rentals, Lots (Grounds)	\$271.00	\$600.00		\$329.00	54.83%	OMPP, Northside, OMHS Animal Permit
10-46632-000	Camping Rentals	\$735.00	\$5,000.00		\$4,265.00	85.30%	Lions Park, Krouskop Park, OMPP
10-46635-000	Shelter Rentals	\$4,717.25	\$9,000.00		\$4,282.75	47.59%	
10-46640-000	WAC Concessions	\$0.00	\$12,500.00		\$12,500.00	100.00%	
10-46645-000	WAC Admissions	\$5,662.50	\$70,000.00		\$64,337.50	91.91%	Daily, punchcard, poolpasses, RHC daysx3
Total		\$48,943.12	\$1,162,675.00		\$1,113,731.88	95.79%	

Checking	Park Board Fund		\$ 11,000.00				separate checking account managed @City
----------	-----------------	--	--------------	--	--	--	---

PARKS MEETING FOR MAY 2024
SENIOR CENTER REPORT BY CHERYL HEFFNER

The Diamond Jo Casino Trip went very well on Thursday, April 26th. I had 52 paid passengers and made \$495.00 in profit on the trip. The next Diamond Jo Trip will be on Thursday, June 13th. I hope that we can fill the bus each trip and make at least that much profit. The cost is \$35.00 and includes \$10.00 free play and a \$15.00 lunch ticket. Many of the people who went on April 26th told me they had a wonderful time so I hope they will go again.

Since the first of the year, I have deposited \$175.00 in coffee money.

The Bingocize with Tanya from the ADRC is going very well. They meet 2 times a week in the meeting room, and she has about 14 people registered.

We have one more movie on the big screen in the meeting room this month on Thursday, May 23rd. We will discontinue the movies until late August, because the meeting room is used for kids' programs during the summer.

The euchre tournament continues to be very popular. Many of the people who participate in the euchre tournament only come on that day to play euchre. It is nice to have different people come to the Senior Center for different activities.

The puzzles that we have out for people to work on remain also remain very popular. We are very lucky to have so many puzzles donated to the Senior Center, as puzzles are very expensive. It is amazing as to how fast the puzzles are put together. At the present time they are working on a 2000 piece puzzle.

Director's Monthly Report

4/24/24

During the month of April, the Community Center continued to be very busy with rentals, open walkers, & lots of kids for open gym. Shelter and garden rentals are beginning to ramp up for the season. I predict a busy summer for campground rentals.

Applications are starting to come in, and I am attending Job Fairs in the area to promote. So far, I am looking good for Coaches, but will be really pushing hard for lifeguards.

Our 2024 Spring/Summer recreation programs are filling up with kids and we are ready for a great Summer. SQL registration program renewed for another year as is, but I will be looking at adding a POS Module in the future that could be in 6 month increments to have at WAC Concessions and possibly a CLOUD upgrade that could be free for year 1.

I have begun the process of ordering what we need for the Aquatic Center. Midwest made the 1st delivery, so we are ready for start-up in May when Neuman/McGuire/Culligan comes. Concessions have been pre-ordered from Holiday Wholesale and Pepsi, and we now serve sodas inside concessions as the outdoor machine was removed due to poor sales. Pool Passes are starting to sell. The maintenance department will plan on filling in under the slide with new mulch from the season's tree cutting. New guard tubes were ordered as we only had 3 useable tubes from last year.

The Parks water has been turned on and the shelters are open for business. Port-a-potties are all set for the season.

Youth Sports Sanction Groups RARYS and RCYBS have started their seasons and there are a ton of kids sharing the parks. There are still issues with shared sports fields, but both groups are working together to keep kids safe. There are parking issues that have been dealt with using temporary NO PARKING signs from RCPD.

The RSD Joint Use Agreement was approved at Council, as well as the Chrome Fireworks Contract. The Historical Sign was tabled at finance as the type of signage needs to be determined for accurate cost.

I have been meeting with Jasen Glassbrenner and Karin Tepley for Wayfinding signage for the City and we are almost done with approvals on their designs and will get signs into production in May.

I have been working with Symons to see about getting involved in a Senior Supplement reimbursement for the pool, as well as looking to adjust our contract with them to provide maintenance startup and shut down each year from their maintenance technician.

Maintenance has begun mowing and has repainted all the spring toys and they look amazing. Shelters have all been opened up with garbage and picnic tables. They will be replacing a couple of mowers, one zero-turn and one sub-compact tractor.