



Agenda
Prosper Town Council Meeting
Prosper Town Hall, Council Chambers
250 W. First Street, Prosper, Texas
Tuesday, January 13, 2026
6:15 PM

Welcome to the Prosper Town Council Meeting.

Citizens may watch the meeting live by using the following link: www.prospertx.gov/livemeetings

Addressing the Town Council:

Those wishing to address the Town Council must complete the Public Comment Request Form located on the Town's website or in the Council Chambers.

If you are attending in person, please submit this form to the Town Secretary or the person recording the minutes for the Board/Commission prior to the meeting. When called upon, please come to the podium, and state your name and address for the record.

If you are watching online, please submit this form to the Town Secretary prior to 4:00 p.m. on the day of the meeting in order for your comments to be read into the record. The Town assumes no responsibility for technical issues beyond our control.

In compliance with the Texas Open Meetings Act, the Town Council/Board/Commission may not deliberate or vote on any matter that does not appear on the agenda. The Council/Board/Commission, however, may provide statements of fact regarding the topic, request the topic be included as part of a future meeting, and/or refer the topic to Town staff for further assistance.

Citizens and other visitors attending Town Council meetings shall observe the same rules of propriety, decorum, and good conduct applicable to members of the Town Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the Town Council or while attending the meeting shall be removed from the room, if so directed by the Mayor or presiding officer, and the person shall be barred from further audience before the Town Council during that session. Disruption of a public meeting could constitute a violation of Section 42.05 of the Texas Penal Code.

Call to Order/ Roll Call.

Invocation, Pledge of Allegiance and Pledge to the Texas Flag.

Announcements of recent and upcoming events.

Presentations.

1. Recognize the 2025 Mayor's Fitness Challenge participants. (TH)
2. Recognize members of Prosper Fire and Rescue Department for the Life Saving efforts. (SB)
3. Recognize the Prosper Police Department for receiving the Law Enforcement Recognition Program re-designation by the Texas Police Chiefs Association (TPCA). (DK)

CONSENT AGENDA:

Items placed on the Consent Agenda are considered routine in nature and non-controversial. The Consent Agenda can be acted upon in one motion. Items may be removed from the Consent Agenda by the request of Council Members or staff.

- [4.](#) Consider and act upon the minutes of the December 9, 2025, Town Council Work Session meeting. (MLS)
- [5.](#) Consider and act upon the minutes of the December 9, 2025, Town Council Regular meeting. (MLS)
- [6.](#) Consider acceptance of the November monthly financial report for fiscal year 2026. (CL)
- [7.](#) Consider and act upon authorizing the Town Manager to execute a Service Agreement between the Town of Prosper and Off Broadway Productions, LLC, for the Downtown Block Party in the amount of \$30,000 plus additional in-kind contributions. (TR)
- [8.](#) Consider and act upon approving Resolutions authorizing matching funds for projects submitted under the State and Local Cybersecurity Grant Program. (LJ)
- [9.](#) Consider and act upon approving the purchase of the annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21. (LJ)
- [10.](#) Consider and act upon approving the replacement of seventy (70) end-of-life wireless access points with new Wi-Fi 7 wireless access points from REDACTED, including associated installation services, through SHI Inc. in the amount of \$98,614. (LJ)
- [11.](#) Consider and act upon approving the annual purchase of ammunition from GT Distributors, utilizing BuyBoard Contract #698-23 in the amount of \$87,691.90. (DK)
12. Consider and act upon the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVVS, through BUYBOARD Contract #745-24, in the amount of \$433,105. (SB)
- [13.](#) Consider and act upon the purchase of one Pierce Velocity Pumper (PUC) Engine and one Pierce Velocity Platform – 100' Mid-Mount Truck through Siddons-Martin Emergency Group, LLC through the BuyBoard Contract #746-24(Fire), in the amount of \$4,038,680. (SB)
- [14.](#) Consider and act upon the purchase of one Weis Fire & Safety Equipment, LLC. Ford F550 Brush Truck through the HGAC Contract #FS12-23, in the amount of \$313,517. (SB)
- [15.](#) Consider and act upon approving the purchase of mobile and portable radios through the Texas Department of Information Resources (DIR) Contract #39000-DIR-CPO-5433-AGREEMENT: State of Texas for \$91,465.13. (SB)
- [16.](#) Consider and act upon approval of a Buyboard Cooperative Purchase Order from Child's Play Inc. for installation of a pavilion at Raymond Community Park in the amount of \$110,962. (DB)

- [17.](#) Consider and act upon approving an amendment to the Design Agreement with Quorum Architects of the Public Works and Parks Service Center in the amount of \$106,900 and authorize the Town Manager to execute documents for the same. (CJ)
- [18.](#) Consider and act upon authorizing the Town Manager to execute a Professional Services Agreement between Geotex Engineering, LLC, and the Town of Prosper, Texas, related to professional construction materials testing and observation services for the Public Works & Parks Service Center project in the amount of \$253,228. (CJ)
- [19.](#) Consider and act upon whether to direct staff to submit a written notice of appeals on behalf of the Town Council to the Development Services Department, pursuant to Chapter 4, Section 1.5(C)(7) and 1.6(B)(7) of the Town's Zoning Ordinance, regarding action taken by the Planning & Zoning Commission on Preliminary Site Plans and Site Plans. (DH)

CITIZEN COMMENTS

The public is invited to address the Council on any topic. However, the Council is unable to discuss or take action on any topic not listed on this agenda. Please complete a "Public Comment Request Form" and present it to the Town Secretary prior to the meeting. Please limit your comments to three minutes. If multiple individuals wish to speak on a topic, they may yield their three minutes to one individual appointed to speak on their behalf. All individuals yielding their time must be present at the meeting, and the appointed individual will be limited to a total of 15 minutes.

REGULAR AGENDA:

Pursuant to Section 551.007 of the Texas Government Code, individuals wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. [If you wish to address the Council, please fill out a "Public Comment Request Form" and present it to the Town Secretary, preferably before the meeting begins.]

Items for Individual Consideration:

- [20.](#) Conduct a Public Hearing and consider and act upon a request to amend the development standards, uses and conceptual layout of Planned Development-52, consisting of 10.8± acres on the south side of Prosper Trail and 815± feet east of Mike Howard Lane. (ZONE-25-0012) (DH)
- [21.](#) Consider and act upon authorizing the Town Manager to execute an Interlocal Agreement between Collin County and the Town of Prosper for Animal Shelter Services for an initial term of five (5) years, with annual renewal terms of one (1) year, and an initial fee of \$116,702 for FY 2025-2026. (RB)
- [22.](#) Consider and act upon authorizing the Town Manager to execute Amendment No. 19 to the Interlocal Agreement between Collin County and the Town of Prosper for Animal Control Services in the amount of \$171,374. (RB)
- [23.](#) Consider and act upon a Park Improvement Fee Agreement between the Town of Prosper and Shaddock-Creekside Prosper, LLC, for the Creekside development. (DB)
- [24.](#) Consider and act upon authorizing the Town Manager to execute a Construction Agreement with Homerun Construction, LLC for Parvin Park in the amount of \$532,145.32. (DB)
25. Discuss and consider Town Council Subcommittee reports. (DFB)

Possibly direct Town staff to schedule topic(s) for discussion at a future meeting.

EXECUTIVE SESSION:

Recess into Closed Session in compliance with Section 551.001 et seq. Texas Government Code, as authorized by the Texas Open Meetings Act, to deliberate regarding:

Section 551.087 – To discuss and consider economic development incentives and all matters incident and related thereto.

Section 551.072 – To discuss and consider the purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.

Section 551.074 – To discuss and consider personnel matters and all matters incident and related thereto.

Section 551.089 - To deliberate security information collected, assembled, or maintained by or for a governmental entity to prevent, detect, or investigate criminal activity, pursuant to Section 2059.055 of the Texas Government Code, and all matters incident and related thereto.

Section 551.074 - To discuss appointments to the Board of Adjustment/Construction Board of Appeals, Parks & Recreation Board, Library Board, Prosper Economic Development Corporation Board, Planning & Zoning Commission, Community Engagement Committee, and the Downtown Advisory Committee, and all matters incident and related thereto.

Section 551.071 - Consultation with the Town Attorney to discuss legal issues associated with any Work Session or Council Meeting agenda item.

Reconvene in Regular Session and take any action necessary as a result of the Closed Session.

Adjourn.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted at Prosper Town Hall, located at 250 W. First Street, Prosper, Texas 75078, a place convenient and readily accessible to the general public at all times, and said Notice was posted by 5:00 p.m., on Wednesday, January 7, 2026, and remained so posted at least three (3) business days before said meeting was convened.

Michelle Lewis Sirianni, Town Secretary

Date Notice Removed

Pursuant to Section 551.071 of the Texas Government Code, the Town Council reserves the right to consult in closed session with its attorney and to receive legal advice regarding any item listed on this agenda.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS: The Prosper Town Council meetings are wheelchair accessible. For special services or assistance, please contact the Town Secretary's Office at (972) 569-1073 at least 48 hours prior to the meeting time.



MINUTES

Item 4.

Prosper Town Council Work Session
Prosper Town Hall – Council Chambers
250 W. First Street, Prosper, Texas
Tuesday, December 9, 2025

Call to Order/ Roll Call.

The meeting was called to order at 5:02 p.m.

Council Members Present:

Mayor David F. Bristol
Mayor Pro-Tem Amy Bartley
Deputy Mayor Pro-Tem Chris Kern
Councilmember Marcus E. Ray
Councilmember Craig Andres
Councilmember Jeff Hodges *arrived 5:44 p.m.*
Councilmember Cameron Reeves

Staff Members Present:

Robert Brown, Town Attorney
Mario Canizares, Town Manager
Michelle Lewis Sirianni, Town Secretary
Bob Scott, Deputy Town Manager
Chuck Ewings, Assistant Town Manager
Robyn Battle, Executive Director
Hulon Webb, Engineering Director
Chris Landrum, Finance Director
David Hoover, Development Services Director
Carrie Jones, Public Works Director
Shaw Eft, Assistant Fire Chief
Todd Rice, Communications Director
Doug Kowalski, Police Chief

Items for Individual Consideration:

1. Receive an update regarding the Doe Branch Wastewater Treatment Plant Expansion. (CE)

Mr. Ewings introduced Mr. Patterson, Executive Director with the Upper Trinity Regional Water District. Mr. Patterson provided an update on the expansion timeline of the water treatment plant and flows. Mr. Kurt Staller, Director of Engineering with the Upper Trinity, outlined the schematic drawing of what is being constructed and the timeframe of completion. Mr. Patterson summarized the expansion with the breakdowns of the Town's cost share estimations.

The Town Council discussed the projections for the Town based on growth trends and buildout, timing of the next expansion for participation, and how penalties are accessed.

Mr. George Dupont, the Town's representative for the Uppper Trinity Board recommended the Town to consider partaking in the next expansion due to rising costs.

2. Receive an update regarding the Downtown Block Party. (KS)

Mr. Rice indicated that Town would like to partner with The Tavern for this event in late May to utilize and invite citizens into the downtown area. Mr. Rice introduced Mr. Dustin Simmons with the Tavern. Mr. Simmons presented a proposal to host a party downtown which would include daytime events for families and children, and a ticketed nighttime concert for individuals 18 years of age and older. The event would also have food trucks, music indoors during the day, feature two national artists.

The Town Council discussed the location of the stage, financial contributions and sponsorships, the VIP area, and responsibilities of the Town versus the The Tavern. Mayor Pro-Tem Bartley noted the feedback from the Community Engagement Committee regarding having the details outlined in the contract, and Mayor Bristol noted the Economic Development Corporation agreed upon the use of land owned by the EDC for the VIP section. The consensus of the Town Council was to move forward with the event ensuring all the details were outlined in the agreement.

3. Receive an update regarding Pride in the Sky. (KS)

No discussion or action taken on this item.

EXECUTIVE SESSION:

Recess into Closed Session in compliance with Section 551.001 et seq. Texas Government Code, as authorized by the Texas Open Meetings Act, to deliberate regarding:

Section 551.087 – To discuss and consider economic development incentives and all matters incident and related thereto.

Section 551.072 – To discuss and consider the purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.

Section 551.074 – To discuss and consider personnel matters and all matters incident and related thereto.

Section 551.071 – Consultation with the Town Attorney to discuss legal issues associated with any agenda item.

Reconvene into Work Session.

No Executive Session took place.

Adjourn.

The meeting was adjourned at 6:02 p.m.

These minutes were approved on the 13th day of January 2026.

APPROVED:

David F. Bristol, Mayor

ATTEST:

Michelle Lewis Sirianni, Town Secretary

DRAFT

MINUTES

Prosper Town Council Meeting
Prosper Town Hall, Council Chambers
250 W. First Street, Prosper, Texas
Tuesday, December 9, 2025

Call to Order/ Roll Call.

The meeting was called to order at 6:16 p.m.

Council Members Present:

Mayor David F. Bristol
Mayor Pro-Tem Amy Bartley
Deputy Mayor Pro-Tem Chris Kern
Councilmember Marcus E. Ray
Councilmember Craig Andres
Councilmember Jeff Hodges
Councilmember Cameron Reeves

Staff Members Present:

Robert Brown, Town Attorney
Mario Canizares, Town Manager
Michelle Lewis Sirianni, Town Secretary
Bob Scott, Deputy Town Manager
Chuck Ewings, Assistant Town Manager
Robyn Battle, Executive Director
Hulon Webb, Director of Engineering
David Hoover, Development Services Director
Suzanne Porter, Planning Manager
Leigh Johnson, IT Director
Chris Landrum, Finance Director
Carrie Jones, Public Works Director
Muya Mwangi, Help Desk Technician I
Todd Rice, Communications Director
Shaw Eft, Assistant Fire Chief
Doug Kowalski, Police Chief

Invocation, Pledge of Allegiance and Pledge to the Texas Flag.

Joshua Reeves with The Cause Church led the invocation. The Pledge of Allegiance and the Pledge to the Texas Flag were recited.

Announcements of recent and upcoming events.

Councilmember Reeves made the following announcements:

We would like to thank everyone who came out for the Christmas Festival this past Saturday. Special thanks to our Special Events staff, the Parks and Recreation Department, Public Works, Public Safety, and all those involved in all their hard work in preparing and ensuring the event ran smoothly. Thank you to Rotary for putting on the parade, all the staff who assisted and volunteered, and the vendors, and especially the sponsors, for making it such a great event.

Join Mayor Bristol and members of the Prosper Town Council and staff on Saturday, December 13 from 10:00 a.m. to 5:00 p.m. for the ringing of the bell for the Salvation Army Red Kettle Challenge at the Kroger located at 1250 N. Preston Road. All money raised will support various services that combat poverty, addiction, and homelessness in Collin County.

Ring in the New Year early at the Prosper Community Library. Come join in on Wednesday, December 31 from 11 am to noon, with hat and glasses crafts, party music, a countdown clock, and a balloon drop at noon. All ages welcome.

A reminder that Town Hall Offices will be closed on Wednesday, December 24, and Thursday, December 25 for the Christmas Holiday and Thursday, January 1 for the New Year's Holiday. Trash services will be delayed by one day due to the Christmas and New Year's holidays. The special bulk drop-off location at Public Works will be closed on Saturday, December 27.

The Prosper Community Library will close at 6 pm on Tuesday, December 23, and remain closed through Thursday, December 25 for the Christmas Holiday. The library will also close at 6 pm on Wednesday, December 31, and remain closed through Thursday, January 1 for the New Year's Holiday.

Lastly, a reminder that the December 23 Council Work Session and Regular Meetings have been cancelled. Have a Merry Christmas and Happy New Year!

Mr. Canizares recognized and thanked everyone involved with Sensory Santa and the Christmas Festival.

CONSENT AGENDA:

Items placed on the Consent Agenda are considered routine in nature and non-controversial. The Consent Agenda can be acted upon in one motion. Items may be removed from the Consent Agenda by the request of Council Members or staff.

1. **Consider and act upon the minutes of the November 25, 2025, Town Council Work Session meeting. (MLS)**
2. **Consider and act upon the minutes of the November 25, 2025, Town Council Regular meeting. (MLS)**
3. **Consider acceptance of the October monthly financial report for fiscal year 2026. (CL)**
4. **Consider and act upon Resolution 2025-61 accepting and approving the 2025 Tax Roll. (CL)**
5. **Consider and act upon Ordinance 2025-62 creating Tax Increment Reinvestment Zone No. 3 located along the Dallas North Tollway generally bound by Frontier Parkway, US Highway 380, North Coleman Street, and West of the Dallas North Tollway along existing/future Shawnee Trail. (CE)**
6. **Consider and act upon Ordinance 2025-63 amending Chapter 1, Article 1.07 of the Town's Code of Ordinances to update the address contained in Section 1.07.003, "Service and Receipt of Notice." (MLS)**
7. **Consider and act upon approving a renewal to a Microsoft Enterprise Agreement, from SHI Government Solutions, Inc., through a Texas Department of Information Resources (DIR) Purchasing Contract for \$419,721; and authorizing the Town Manager to execute all related documents for the same. (LJ)**
8. **Consider and act upon authorizing the Town Manager to approve an agreement with URETEK USA for street repairs at various locations totaling \$96,425. (CJ)**

9. **Consider and act upon approving the purchase of replacement vehicles, upfitting and equipment for FY26 utilizing cooperative purchasing agreements and approved purchasing methods in an amount not to exceed \$1,146,484. (CJ)**
10. **Consider and act upon authorizing the Town Manager to execute a Roadway Design, Construction and Reimbursement Agreement between Blue Star Land L.P., and the Town of Prosper, Texas, related to the design and construction of Legacy Drive north of the Star Trail development. (HW)**
11. **Consider and act upon Ordinance 2025-64 to rezone 373.5± acres from Agricultural (A) to Planned Development-134 (PD-134), located on the south side of Parvin Road and 2,070± feet east of FM 1385. (ZONE-24-0022) (DH)**
12. **Consider and act upon authorizing the Town Manager to execute a Development Agreement between Cana Capital Series 10 LLC and Frontier 191 Landbank LLC and the Town of Prosper relative to Prosper Oaks. (DEVAGRE-25-0002) (DH)**

Mayor Pro-Tem Bartley requested to pull items 11 and 12.

Councilmember Ray requested to pull item 9.

Councilmember Reeves requested to pull item 8.

Councilmember Hodges made a motion to approve consent agenda items 1-7 and 10. Deputy Mayor Pro-Tem Kern seconded the motion. Motion carried unanimously.

Regarding item 8, Councilmember Reeves asked if the roads outlined in this item were built to current or previous standards. Mr. Hulon confirmed those listed were built with previous standards since they were built eight plus years prior. Councilmember Reeves was inquisitive about how many more similar items would be brought forward.

Councilmember Reeves made a motion to approve item 8. Councilmember Hodges seconded the motion. Motion carried unanimously.

Regarding item 9, Councilmember Ray expressed his concerns about purchasing vehicles individually versus through the BuyBoard due to varying costs, the types of vehicles being replaced, and the timing of the purchases. He suggested the Finance Subcommittee review the life expectancy of the vehicles in the Vehicle and Equipment Replacement Fund (VERF) prior to any further purchases. Councilmember Kern requested reviewing the policy to ensure guardrails are in place.

The Town Council also discussed alternatives to purchase through the bid process, which would delay the process a few months before being able to buy the equipment and vehicles.

Councilmember Reeves made a motion to approve item 9.

Councilmember Hodges questioned the timeframe of the bid process.

Councilmember Andres asked if the Council could approve selected vehicles or equipment. The Town Manager and Attorney confirmed.

Mayor Pro-Tem Bartley seconded the motion. Motion carried with a 5-2 vote. Councilmembers Ray and Hodges voting in opposition.

Regarding items 11 and 12, Mayor Pro-Tem Bartley asked questions regarding the fencing around the entrances on the east and west side. She expressed concerns about the noted areas not being iron rod as was previously discussed and approved. The tree provision regarding corner lots was discussed along with clarifying the building materials clause within the exhibit of item 12.

Mr. Hoover confirmed the intent of the Developer and their agreeability to the standards discussed and outlined within the proposed documents.

Mayor Pro-Tem Bartley made a motion to approve items 11 and 12. Councilmember Hodges seconded the motion. Motion carried with a 6-1 vote. Councilmember Ray voting in opposition.

CITIZEN COMMENTS

Scott Marino, 4741 Crossvines Drive, asked about artificial turf being allowed in front yards due to current drought conditions. Mr. Canizares noted he would have the Development Services Director reach out to him.

Items for Individual Consideration:

Mayor Bristol stated he would like to take item 14 prior to 13.

- 14. Consider and act upon approving Amendment No. 3 to the Solid Waste and Recycling Services Agreement with Allied Waste Services, Inc. dba Republic Services of Lewisville to add a provision for one additional Household Hazardous Waste pickup per year for residential customers, and to approve a revised fee schedule effective February 1, 2026, adjusting commercial and residential prices for the twelve-month CPI change. (RB)**

Ms. Battle introduced the item stating Amendment No. 3 includes the annual Consumer Price Index (CPI) for solid waste services and a provision for residential customers to request one additional Household Hazardous Waste pickup per year for a fee of \$35. Per the contract, the annual cost adjustment shall not exceed five percent (5%) in any single year, nor exceed a cumulative increase of fifteen percent (15%) over a four-year period. Therefore, Amendment No. 3 includes a proposed 5% cost adjustment beginning on February 1, 2026, which is the maximum increase allowed by contract. Staff recommends approval.

The Town Council discussed the tracking of the twelve-month period for residents utilizing the extra pickup, how many extra pickups have occurred in 2024 and 2025, possibility of adding an additional clean up date in the fall, and overall expectations of service levels.

Councilmember Ray made a motion to approve No. 3 to the Solid Waste and Recycling Services Agreement with Allied Waste Services, Inc. dba Republic Services of Lewisville to add a provision for one additional Household Hazardous Waste pickup per year for residential customers, and to approve a revised fee schedule effective February 1, 2026, adjusting commercial and residential prices for the twelve-month CPI change. Councilmember Hodges seconded the motion. Motion carried unanimously.

- 13. Consider and act upon approving a Guaranteed Maximum Price (GMP) of \$22,998,613 between Byrne Construction and the Town of Prosper, for the construction of the Public Works and Parks Service Center and authorize the Town Manager to execute documents for the same. (CJ)**

Ms. Jones introduced the item noting due to the results of the Bond Election, staff have worked with the vendors to reduce the scope of services. Adjustments to the Administration Building included shelling portions of the structure, removing concrete Town vehicle parking areas, and implementing various architectural changes. In addition, staff reduced the square footage of the shop building. Based on projected costs for both, staff recommends approval of the base bid with the option to redesign the shop as a pre-engineered metal building to further lower the cost. After the redesign is completed, staff will bring forward a Change Order for Council consideration to add construction of the shop.

Mayor Pro-Tem Bartley noted the item was reviewed by the Capital Improvement Projects Subcommittee. The subcommittee is in favor of the proposed, which would allow the Council to utilize current available funds.

The Town Council also discussed the layout of the administrative building accommodating current staffing needs with the potential for future build-out, future parking expansion, and the shop being built at a future date. Councilmember Ray expressed concerns about the size of the shop and his preference to have funding put towards covered parking versus landscaping for vehicle protection. The Council agreed that this facility is critical in getting built.

Mayor Pro-Tem Bartley made a motion to approve a Guaranteed Maximum Price (GMP) of \$22,998,613 between Byrne Construction and the Town of Prosper, for the construction of the Public Works and Parks Service Center and authorize the Town Manager to execute documents for the same. Councilmember Hodges seconded the motion. Motion carried unanimously.

15. Discuss and consider Town Council Subcommittee reports. (DFB)

Downtown Advisory Committee: Councilmember Reeves commented on the completion of the downtown plaza. Councilmember Ray noted their conversations about potential projects, and the Downtown Block Party discussed in the work session.

Community Engagement Committee: Mayor Pro-Tem Bartley noted the committee also discussed the Downtown Block Party and met with the Mayor's Youth Advisory Council.

CIP: Mayor Pro-Tem Bartley noted the committee discussed items that were covered on tonight's agenda.

Legislative Subcommittee: Mayor Bristol noted the committee met and have begun discussing a plan and priorities for 2026.

Possibly direct Town staff to schedule topic(s) for discussion at a future meeting.

Councilmember Ray requested an update on Glen Brook Estates HOA landscaping requirements.

Councilmember Reeves requested an update on Purchasing Policies and utilizing BuyBoards.

Mayor Pro-Tem Bartley requested to review the Council project spreadsheet during a work session.

EXECUTIVE SESSION:

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Section 551.072 – To discuss and consider the purchase, exchange, lease, or value of real property for municipal purposes and all matters incident and related thereto.

Section 551.074 – To discuss and consider personnel matters and all matters incident and related thereto.

Section 551.071 – Consultation with the Town Attorney to discuss legal issues associated with any work session or regular agenda item.

The Town Council recessed into Executive Session at 7:28 p.m.

Reconvene in Regular Session and take any action necessary as a result of the Closed Session.

The Town Council reconvened into Regular Session at 9:15 p.m.

No action was taken.

Adjourn.

The meeting was adjourned at 9:15 p.m.

These minutes were approved on the 13th day of January 2026.

APPROVED:

David F. Bristol, Mayor

ATTEST:

Michelle Lewis Sirianni, Town Secretary



FINANCE

To: Mayor and Town Council

From: Chris Landrum, Finance Director

Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager

Re: Consider acceptance of the November Monthly Financial Report for Fiscal Year 2026 (CL)

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider acceptance of the November monthly financial report for fiscal year 2026. (CL)

Description of Agenda Item:

The Town Charter requires the submission of monthly financial reports to the Town Council. In summary, both revenues and expenditures are within the expected ranges, except where otherwise noted in the financial statements.

Budget Impact:

There is no budgetary impact affiliated with this item.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Monthly Financial Report – November 30, 2025

Town Staff Recommendation:

Town staff recommends Town Council vote to accept submission of the monthly financial report for the period of November for fiscal year 2026 in compliance with Town Charter requirements.

Proposed Motion:

I move to accept the November Monthly Financial Report for Fiscal Year 2026 in compliance with charter requirements.



MONTHLY FINANCIAL REPORT
as of November 30, 2025
Cash/Budgetary Basis

Prepared by
Finance Department

January 13, 2026

TOWN OF PROSPER, TEXAS

Management Discussion & Highlights

November 2025

Overview

Monthly financial reports are presented on a cash basis to allow for timely reporting.

Expenditures in the operating funds exceeding the 16.3% year-to-date benchmark are primarily attributable to encumbrance accounting and the issuance of purchase orders at the beginning of the fiscal year.

Highlights

General Fund

The ending fund balance is below the 21% target, largely due to encumbrance accounting. However, additional revenues are anticipated in December and January, prior to goods and services being received.

Water-Sewer Fund

Water consumption is down compared to the prior year, which may impact current year revenue trends.

TOWN OF PROSPER, TEXAS

MONTHLY FINANCIAL REPORT

November 2025

Table of Contents

General Fund	4
General Fund Charts	5-7
Debt Service Fund	8
East Thoroughfare Impact Fees Fund	9
West Thoroughfare Impact Fees Fund	10
Water Impact Fees Fund	11
Wastewater Impact Fees Fund	12
Impact Fee Chart	13
TIRZ #1 - Blue Star	14
TIRZ #2	15
Crime Control and Prevention Special Purpose District	16
Fire Control, Prevention, and Emergency Medical Services Special Purpose District	17
Park Dedication and Improvement Fund	18
Special Revenue Fund	19
Hotel Occupancy Tax Fund	20
Water-Sewer Fund	21 - 22
Water-Sewer Fund Charts	23 - 25
Storm Drainage Utility Fund	26
Solid Waste Fund	27
Vehicle and Equipment Replacement Fund	28
Health Insurance Fund	29
Capital Projects Fund-General	30 - 34
Capital Projects Fund-Water/Sewer	35

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

GENERAL FUND

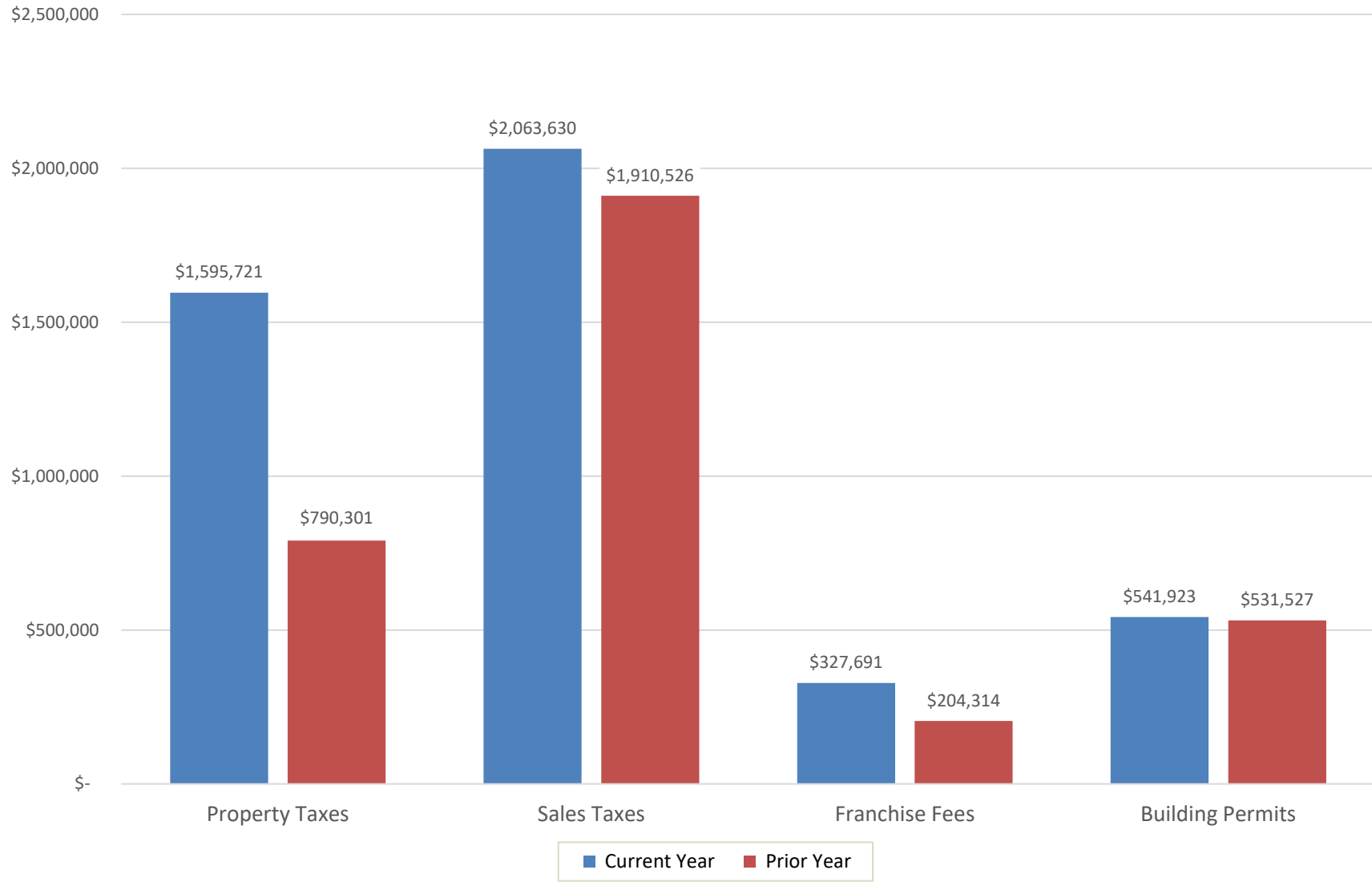
	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actuals	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actuals	Change from Prior Year
REVENUES										
Property Taxes	\$ 26,277,088	\$ -	\$ 26,277,088	\$ 1,595,721	\$ -	\$ 24,681,367	6%	1	\$ 790,301	102%
Sales Taxes	13,199,055	-	13,199,055	2,063,630	-	11,135,425	16%	5	1,910,526	8%
Franchise Fees	4,685,174	-	4,685,174	327,691	-	4,357,483	7%	2	204,314	60%
Building Permits	5,193,641	-	5,193,641	541,923	-	4,651,718	10%		531,527	2%
Other Licenses, Fees & Permits	2,640,606	-	2,640,606	216,347	-	2,424,259	8%		178,322	21%
Charges for Services	1,577,152	-	1,577,152	322,038	-	1,255,114	20%		222,579	45%
Fines & Warrants	581,144	-	581,144	83,252	-	497,892	14%		89,464	-7%
Intergovernmental Revenue (Grants)	1,796,663	-	1,796,663	1,041	-	1,795,622	0%		-	0%
Interest Income	750,000	-	750,000	71,788	-	678,212	10%		56,189	28%
Miscellaneous	332,071	-	332,071	56,849	-	275,222	17%		16,184	251%
Park Fees	818,041	-	818,041	109,549	-	708,492	13%		57,760	90%
Transfers In	10,389,929	-	10,389,929	2,932,248	-	7,457,681	28%	4	246,449	1090%
Total Revenues	\$ 68,240,564	\$ -	\$ 68,240,564	\$ 8,322,076	\$ -	\$ 59,918,488	12%		\$ 4,303,615	93%
EXPENDITURES										
Administration	\$ 12,177,072	\$ -	\$ 12,177,072	\$ 1,324,789	\$ 950,090	\$ 9,902,193	19%	6	\$ 1,916,028	-31%
Police	17,724,406	-	17,724,406	2,456,652	382,131	14,885,623	16%	3	1,824,963	35%
Fire/EMS	15,945,810	-	15,945,810	2,394,468	261,137	13,290,205	17%	3	1,689,680	42%
Public Works	5,512,375	-	5,512,375	485,476	989,288	4,037,611	27%	6	431,441	13%
Community Services	9,346,688	-	9,346,688	1,132,769	1,206,001	7,007,918	25%	6	1,279,414	-11%
Development Services	4,083,700	-	4,083,700	465,154	81,999	3,536,547	13%		565,590	-18%
Engineering	2,708,971	-	2,708,971	372,974	6,279	2,329,717	14%		352,003	6%
Transfers Out	710,000	-	710,000	-	-	710,000	0%		-	0%
Total Expenses	\$ 68,209,022	\$ -	\$ 68,209,022	\$ 8,632,282	\$ 3,876,926	\$ 55,699,814	18%		\$ 8,059,119	7%
REVENUE OVER (UNDER) EXPENDITURES	\$ 31,542	\$ -	\$ 31,542	\$ (310,205)					\$ (3,755,504)	
Beginning Fund Balance October 1			11,792,309	11,792,309					13,226,939	
Ending Fund Balance*			<u>\$ 11,823,851</u>	<u>\$ 11,482,104</u>					<u>\$ 9,471,435</u>	

Notes

- 1 Property taxes are billed in October and a majority of collections occur December through February. Capital Dedicated transfers made quarterly in FY26.
- 2 Franchise fees and other various license and fees are paid quarterly or annually.
- 3 Higher amounts vs prior years due to Special Purpose District salaries being moved to General Fund. Offset by Transfers In.
- 4 Increase in Transfers In vs prior year related to transfers from Capital Project and Special Purpose District funds for salaries.
- 5 Quarterly filer paid early in FY25 resulting in a higher than normal October collection amount.
- 6 Contracts encumbered at the beginning of the year cause YTD percent to be higher than expected in early months.
- * Fund Balance Contingency per Charter and Reserve for FY26 = \$11,821,706 (21%). This is \$341,747 below the 21% target due to encumbrance accounting, which overstates the expenditures until the purchase item is received.

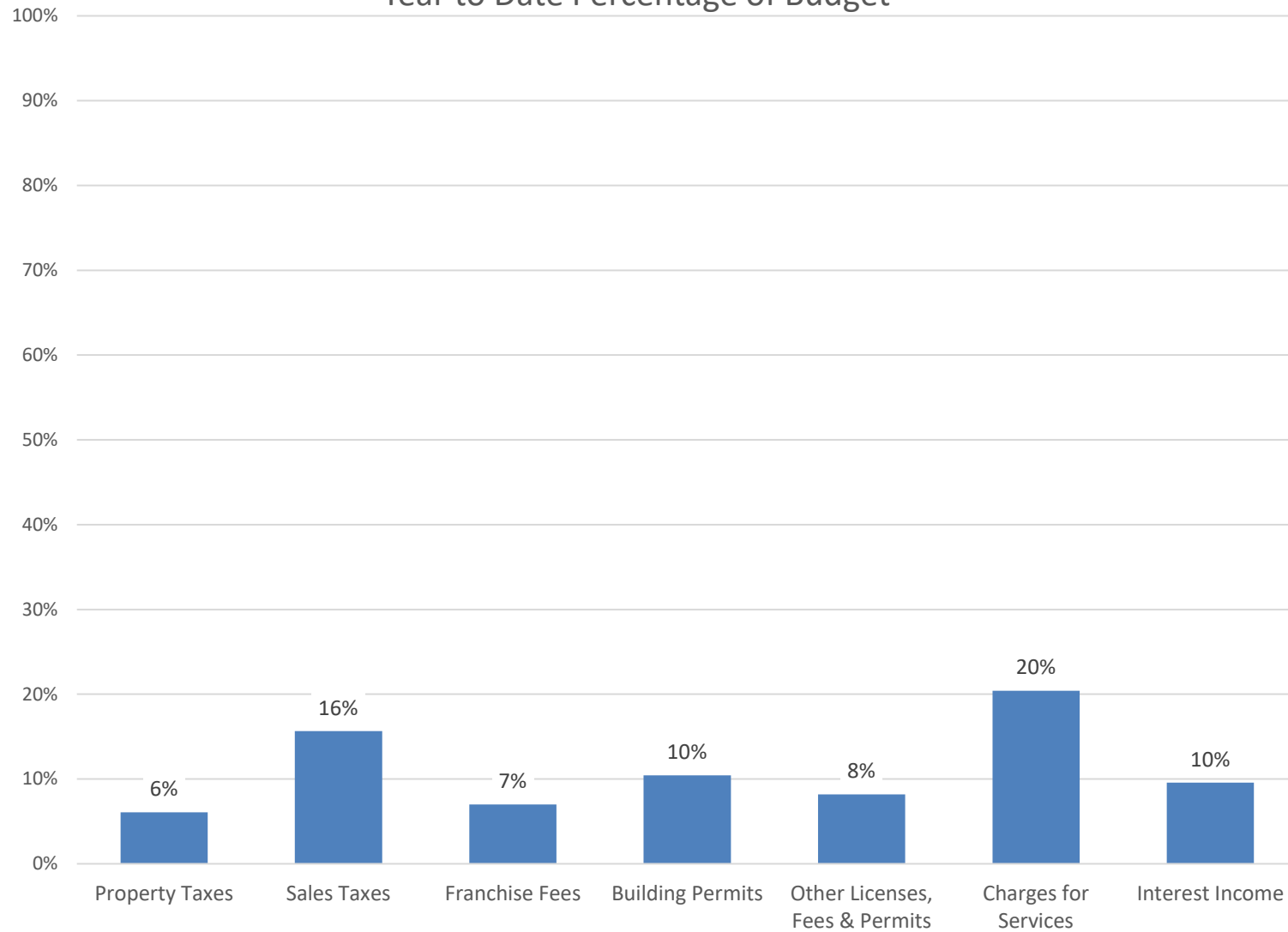
GENERAL FUND REVENUE

Current Year to Prior Year Actual

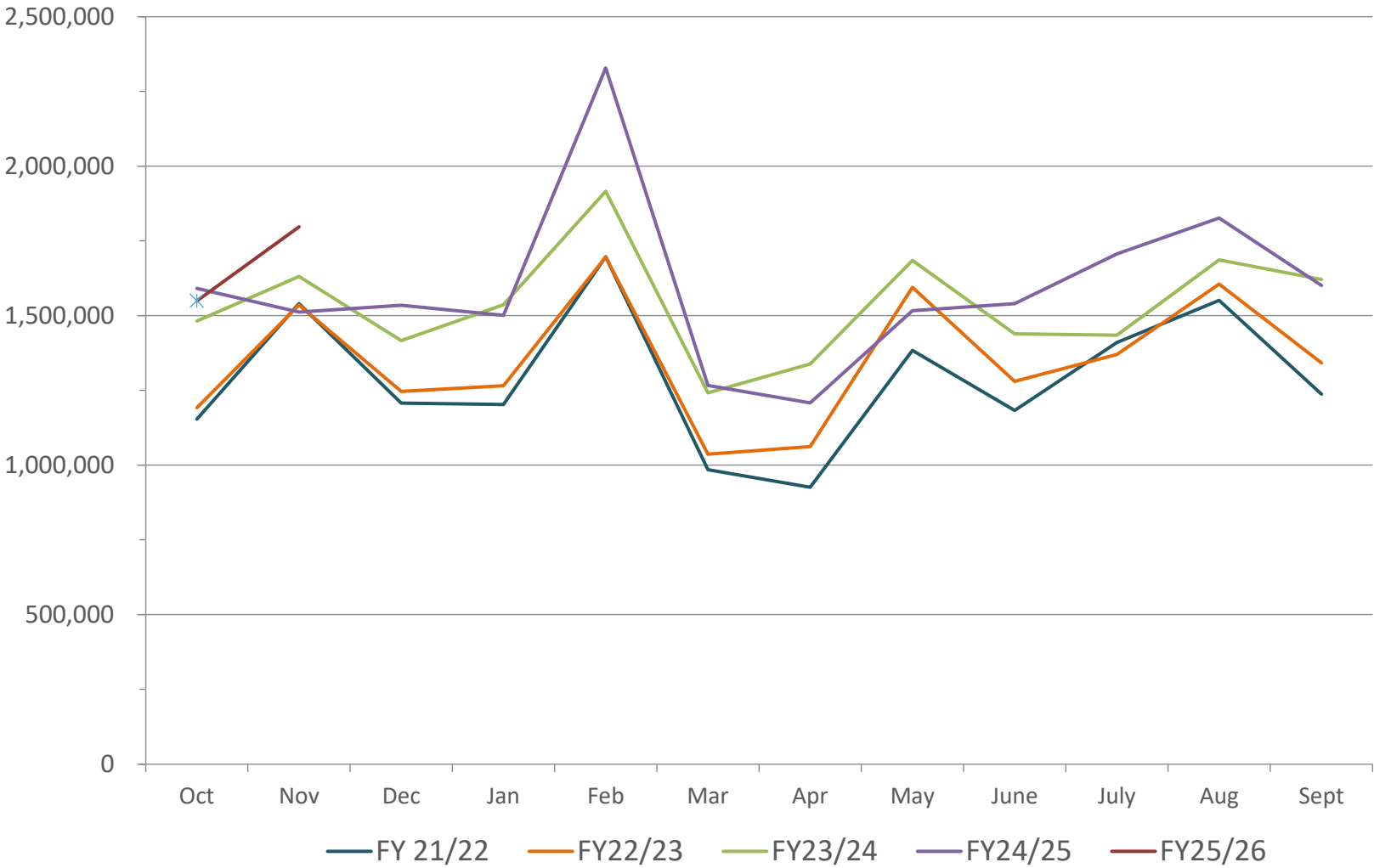


GENERAL FUND REVENUE

Year to Date Percentage of Budget



Sales Tax Revenue by Month



TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

DEBT SERVICE FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Property Taxes-Delinquent	\$ 75,000	\$ -	\$ 75,000	\$ (9,391)	\$ -	\$ 84,391	-13%	1	\$ 4,350	-316%
Property Taxes-Current	20,684,204	-	20,684,204	913,955	-	19,770,249	4%		623,940	46%
Taxes-Penalties	40,000	-	40,000	1,756	-	38,244	4%		1,194	47%
Interest Income	145,000	-	145,000	14,281	-	130,719	10%		11,454	25%
Transfer In	-	-	-	-	-	-	0%		-	0%
Total Revenues	\$ 20,944,204	\$ -	\$ 20,944,204	\$ 920,602	\$ -	\$ 20,023,602	4%		\$ 640,937	44%
EXPENDITURES										
Professional Services	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ (2,500)	0%		\$ -	0%
Bond Administrative Fees	20,000	-	20,000	500	-	19,500	3%		-	0%
2014 GO Bond Payment	-	-	-	550,000	-	(550,000)	0%	3	-	0%
2015 GO Bond Payment	1,444,300	-	1,444,300	-	-	1,444,300	0%		-	0%
2015 CO Bond Payment	-	-	-	-	-	-	0%		-	0%
2016 GO Debt Payment	250,000	-	250,000	-	-	250,000	0%		-	0%
2016 CO Debt Payment	470,000	-	470,000	-	-	470,000	0%		-	0%
2017 CO Debt Payment	490,000	-	490,000	-	-	490,000	0%		-	0%
2018 GO Debt Payment	170,000	-	170,000	-	-	170,000	0%		-	0%
2018 CO Debt Payment	560,000	-	560,000	-	-	560,000	0%	2	-	0%
2019 CO Debt Payment	564,212	-	564,212	-	-	564,212	0%		-	0%
2019 GO Debt Payment	175,000	-	175,000	-	-	175,000	0%		-	0%
2020 CO Debt Payment	445,000	-	445,000	-	-	445,000	0%		-	0%
2021 CO Debt Payment	270,000	-	270,000	-	-	270,000	0%		-	0%
2021 GO Debt Payment	1,205,000	-	1,205,000	-	-	1,205,000	0%		-	0%
2022 GO Debt Payment	1,070,000	-	1,070,000	-	-	1,070,000	0%		-	0%
2023 GO Debt Payment	1,340,000	-	1,340,000	-	-	1,340,000	0%		-	0%
2024 GO Debt Payment	1,035,000	-	1,035,000	-	-	1,035,000	0%		-	0%
2025 GO Debt Payment	3,150,000	-	3,150,000	-	-	3,150,000	0%		-	0%
Bond Interest Expense	8,506,816	-	8,506,816	5,806	-	8,501,010	0%		-	0%
Total Expenditures	\$ 21,165,328	\$ -	\$ 21,165,328	\$ 558,806	\$ -	\$ 20,606,522	3%		\$ -	0%
REVENUE OVER (UNDER) EXPENDITURES	\$ (221,124)	\$ -	\$ (221,124)	\$ 361,796					\$ 640,937	
Beginning Fund Balance October 1			838,442	838,442					1,245,232	
Ending Fund Balance Current Month			<u>\$ 617,318</u>	<u>\$ 1,200,238</u>					<u>\$ 1,886,169</u>	

Notes

- Property taxes are billed in October and the majority of collections occur December through February. Capital Dedicated transfers do not effect Debt Service Fund.
- Annual debt service payments are made in February and August.
- Redemption of the remaining \$550,000 completed in November 2025.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

EAST THOROUGHFARE IMPACT FEES FUND

	Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Current Year Amended Budget	Current Year Actual	Current Year Encumbrances	Current Remaining Budget Balance	Prior Years Expenditure	Project Budget Balance
REVENUES									
East Thoroughfare Impact Fees		\$ 1,200,000	\$ -	\$ 1,200,000	\$ 365,566				
East Thoroughfare Other Revenue		-	-	-	-				
Interest Income		100,000	-	100,000	22,891				
Total Revenues		<u>\$ 1,300,000</u>	<u>\$ -</u>	<u>\$ 1,300,000</u>	<u>\$ 388,457</u>				
EXPENDITURES									
Developer Reimbursements	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Total Developer Reimbursements	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>
Transfer to Capital Project Fund	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -		\$ 2,400,000		\$ 2,400,000
Total Transfers Out	<u>\$ 2,400,000</u>	<u>\$ 2,400,000</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>
Total Expenditures	<u>\$ 2,650,000</u>	<u>\$ 2,650,000</u>	<u>\$ -</u>	<u>\$ 2,650,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,650,000</u>	<u>\$ -</u>	<u>\$ 2,650,000</u>
REVENUE OVER (UNDER) EXPENDITURES				\$ (1,350,000)	\$ 388,457				
Beginning Fund Balance October 1				1,830,283	1,830,283				
Ending Fund Balance Current Month				<u>\$ 480,283</u>	<u>\$ 2,218,740</u>				

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

WEST THOROUGHFARE IMPACT FEES FUND

	Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Current Year Amended Budget	Current Year Actual	Current Year Encumbrances	Current Remaining Budget Balance	Prior Years Expenditure	Project Budget Balance
REVENUES									
West Thoroughfare Impact Fees		\$ 4,500,000	\$ -	\$ 4,500,000	\$ 934,139				
West Thoroughfare Other Revenue		-	-	-	-				
Interest Income		200,000	-	200,000	58,791				
Total Revenues		<u>\$ 4,700,000</u>	<u>\$ -</u>	<u>\$ 4,700,000</u>	<u>\$ 992,931</u>				
EXPENDITURES									
Developer Reimbursements									
Pk Place, Prosper Hills, Prosper Meadow	\$ 4,014,469	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 125,492	\$ 3,888,977
Star Trail Developer Reimb	6,872,624	-	-	-	-	-	-	6,872,624	-
Legacy Garden Developer Reimb	3,407,300	-	-	-	-	-	-	511,737	2,895,563
DNT Frontier Retail	2,154,348	600,000	-	600,000	-	-	600,000	1,343,841	810,507
Total Developer Reimbursements	<u>\$ 16,448,741</u>	<u>\$ 1,500,000</u>	<u>\$ -</u>	<u>\$ 1,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,500,000</u>	<u>\$ 8,853,694</u>	<u>\$ 7,595,047</u>
Transfer to Capital Project Fund	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -		\$ 3,000,000	\$ -	\$ 3,000,000
Total Transfers Out	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ -</u>	<u>\$ 3,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,000,000</u>	<u>\$ -</u>	<u>\$ 3,000,000</u>
Total Expenditures	<u>\$ 20,098,741</u>	<u>\$ 4,500,000</u>	<u>\$ -</u>	<u>\$ 4,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,500,000</u>	<u>\$ 8,853,694</u>	<u>\$ 11,245,047</u>
REVENUE OVER (UNDER) EXPENDITURES				\$ 200,000	\$ 992,931				
Beginning Fund Balance October 1				4,247,989	4,247,989				
Ending Fund Balance Current Month				<u>\$ 4,447,989</u>	<u>\$ 5,240,920</u>				

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

WATER IMPACT FEES FUND

	Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Current Year Amended Budget	Current Year Actual	Current Year Encumbrances	Current Remaining Budget Balance	Prior Years Expenditure	Project Budget Balance
REVENUES									
Impact Fees Water		\$ 3,250,000	\$ -	\$ 3,250,000	\$ 389,042				
Interest Income		200,000	-	200,000	73,742				
Total Revenues		<u>\$ 3,450,000</u>	<u>\$ -</u>	<u>\$ 3,450,000</u>	<u>\$ 462,784</u>				
EXPENDITURES									
Developer Reimbursements									
DNT Frontier Retail	\$ 343,542	\$ 200,000	\$ -	\$ 200,000	-	\$ -	\$ 200,000	\$ 54,252	\$ 289,290
Star Trail	3,200,733	500,000	-	500,000	-	-	500,000	3,200,733	-
Victory at Frontier	209,392	68,031	-	68,031	-	-	68,031	168,869	40,523
Pk Place, Prosper Hills, Prosper Meadow	1,406,859	1,022,502	-	1,022,502	-	-	1,022,502	-	1,406,859
Total Developer Reimbursements	<u>\$ 5,160,526</u>	<u>\$ 1,790,533</u>	<u>\$ -</u>	<u>\$ 1,790,533</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,790,533</u>	<u>\$ 3,423,854</u>	<u>\$ 1,736,672</u>
Transfer to Capital Project Fund	\$ -	\$ 4,300,000	\$ -	\$ 4,300,000	\$ -	\$ -	\$ 4,300,000	\$ -	
Total Transfers Out	<u>\$ -</u>	<u>\$ 4,300,000</u>	<u>\$ -</u>	<u>\$ 4,300,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,300,000</u>	<u>\$ -</u>	<u>\$ -</u>
Total Expenditures	<u>\$ 5,160,526</u>	<u>\$ 6,090,533</u>	<u>\$ -</u>	<u>\$ 6,090,533</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,090,533</u>	<u>\$ 3,423,854</u>	<u>\$ 1,736,672</u>
REVENUE OVER (UNDER) EXPENDITURES				\$ (2,640,533)	\$ 462,784				
Beginning Fund Balance October 1				7,566,307	7,566,307				
Ending Fund Balance Current Month				<u>\$ 4,925,774</u>	<u>\$ 8,029,091</u>				

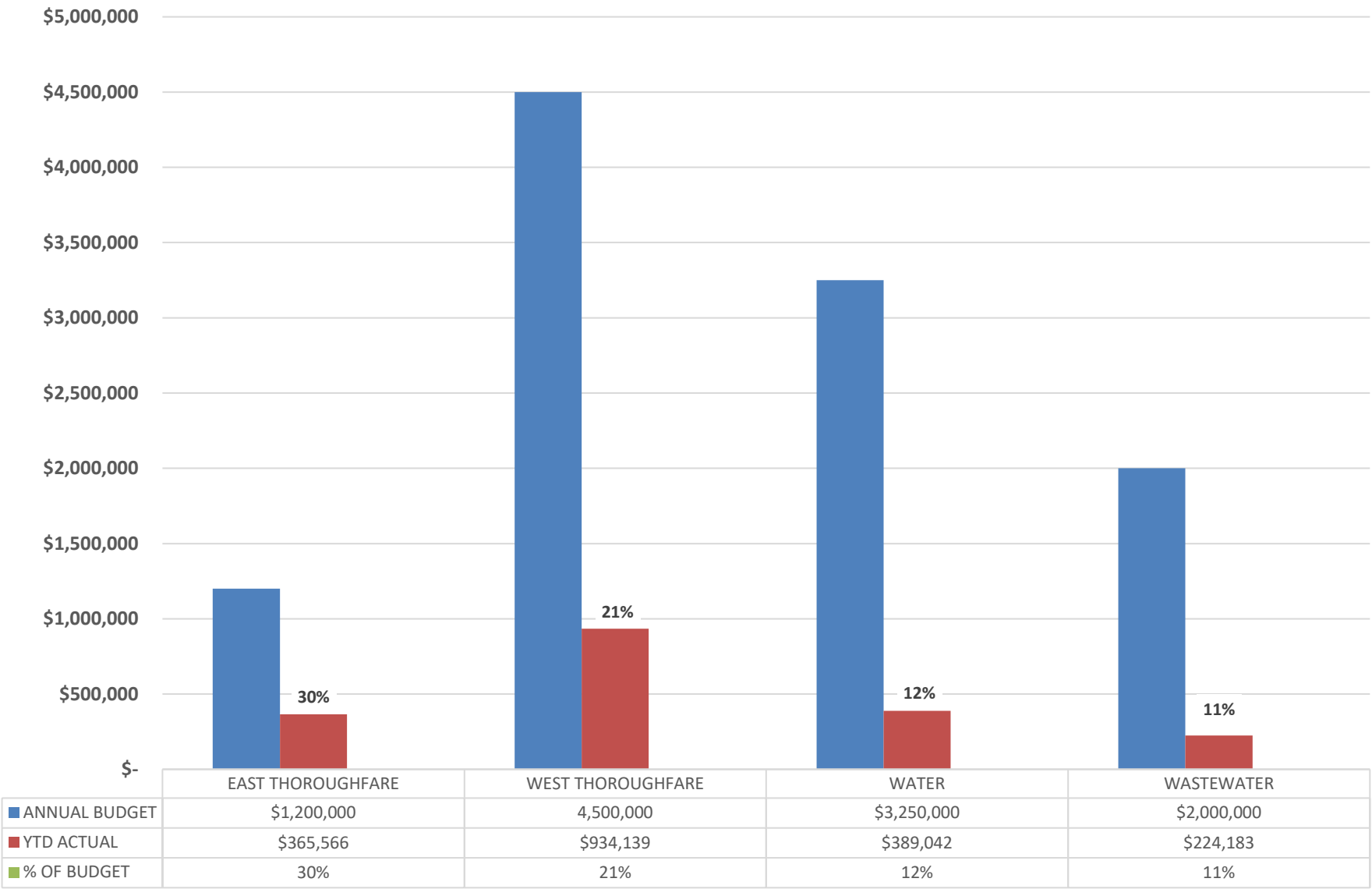
TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

WASTEWATER IMPACT FEES FUND

	Project	Current Year	Current Year	Current Year	Current Year	Current Year	Current Remaining	Prior Years	Project
	Budget	Original	Budget	Amended	Year	Year	Budget Balance	Expenditure	Budget
	Budget	Budget	Adjustment	Budget	Actual	Encumbrances			Balance
REVENUES									
Impact Fees Wastewater		\$ 2,000,000	\$ -	\$ 2,000,000	\$ 224,183				
Interest Income		100,000	-	100,000	23,711				
Upper Trinity Equity Fee		300,000	-	300,000	18,500				
Total Revenues		<u>\$ 2,400,000</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>	<u>\$ 266,394</u>				
EXPENDITURES									
Developer Reimbursements									
LaCima Developer Reimb	\$ 707,235	\$ 308,726	\$ -	\$ 308,726	\$ -	\$ -	\$ 308,726	\$ 414,818	\$ 292,417
All Storage Developer Reimb	454,900	150,000	-	150,000	-	-	150,000	54,180	400,720
Pk Place, Prosper Hills, Prosper Meadow	186,169	100,000	-	100,000	-	-	100,000	-	186,169
Total Developer Reimbursements	<u>\$ 1,348,304</u>	<u>\$ 558,726</u>	<u>\$ -</u>	<u>\$ 558,726</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 558,726</u>	<u>\$ 468,998</u>	<u>\$ 879,306</u>
Transfer to Capital Project Fund	\$ 2,568,378	\$ 2,568,378	\$ -	\$ 2,568,378	\$ -	\$ -	\$ 2,568,378	\$ -	\$ 2,568,378
Total Transfers Out	<u>\$ 2,568,378</u>	<u>\$ 2,568,378</u>	<u>\$ -</u>	<u>\$ 2,568,378</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,568,378</u>	<u>\$ -</u>	<u>\$ 2,568,378</u>
Total Expenditures	<u>\$ 3,916,682</u>	<u>\$ 3,127,104</u>	<u>\$ -</u>	<u>\$ 3,127,104</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,127,104</u>	<u>\$ 468,998</u>	<u>\$ 3,447,684</u>
REVENUE OVER (UNDER) EXPENDITURES				\$ (727,104)	\$ 266,394				
Beginning Fund Balance October 1				2,580,569	2,580,569				
Ending Fund Balance Current Month				<u>\$ 1,853,465</u>	<u>\$ 2,846,963</u>				

IMPACT FEE REVENUE

YTD Actual to Annual Budget



TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

TIRZ #1 - BLUE STAR

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES									
Impact Fee Revenue:									
Water Impact Fees	\$ 50,000	\$ -	\$ 50,000	\$ 3,821	\$ 46,179	8%		\$ 12,226	-69%
Wastewater Impact Fees	700,000	-	700,000	11,288	688,712	2%		54,182	-79%
East Thoroughfare Impact Fees	50,000	-	50,000	4,589	45,411	9%		27,984	-84%
Property Taxes - Town (Current)	1,376,961	-	1,376,961	-	1,376,961	0%		-	0%
Property Taxes - Town (Rollback)	-	-	-	-	-	0%		-	0%
Property Taxes - County (Current)	295,022	-	295,022	-	295,022	0%		-	0%
Sales Taxes - Town	1,386,765	-	1,386,765	204,478	1,182,287	15%		193,064	6%
Sales Taxes - EDC	1,161,416	-	1,161,416	171,250	990,166	15%		161,691	6%
Interest Income	50,000	-	50,000	17,567	32,433	35%		18,176	-3%
Transfer In	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 5,070,164	\$ -	\$ 5,070,164	\$ 412,993	\$ 4,657,171	8%		\$ 467,324	-12%
EXPENDITURES									
Professional Services	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ 3,000	0%		\$ -	0%
Developer Reimbursement	6,480,373	-	6,480,373	-	6,480,373	0%		-	0%
Transfers Out	-	-	-	-	-	0%		-	0%
Total Expenses	\$ 6,483,373	\$ -	\$ 6,483,373	\$ -	\$ 6,483,373	0%		\$ -	0%
REVENUE OVER (UNDER) EXPENDITURES			\$ (1,413,209)	\$ 412,993				\$ 467,324	
Beginning Fund Balance October 1			1,438,209	1,438,209				2,542,101	
Ending Fund Balance Current Month			<u>\$ 25,000</u>	<u>\$ 1,851,202</u>				<u>\$ 3,009,425</u>	

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

TIRZ #2

REVENUES

Property Taxes - Town (Current)
 Property Taxes - Town (Rollback)
 Property Taxes - County (Current)
 Sales Taxes - Town
 Sales Taxes - EDC
 Interest Income
 Total Revenue

Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
\$ 151,173	\$ -	\$ 151,173	\$ -	\$ 151,173	0%		\$ -	0%
-	-	-	-	-	0%		-	0%
9,285	-	9,285	-	9,285	0%		-	0%
2,200	-	2,200	214	1,986	10%		157	36%
2,200	-	2,200	214	1,986	10%		157	36%
1,500	-	1,500	362	1,138	24%		188	93%
\$ 166,358	\$ -	\$ 166,358	\$ 789	\$ 165,569	0%		\$ 502	57%
\$ -	\$ -	\$ -	\$ -	\$ -	0%		\$ -	0%
184,122	-	184,122	-	184,122	0%		-	0%
-	-	-	-	-	0%		-	0%
\$ 184,122	\$ -	\$ 184,122	\$ -	\$ 184,122	0%		\$ -	0%

EXPENDITURES

Professional Services
 Developer Reimbursement
 Transfers Out
 Total Expenditures

REVENUE OVER (UNDER) EXPENDITURES

Beginning Fund Balance October 1

Ending Fund Balance Current Month

\$ (17,764)	\$ 789	\$ 502
42,764	42,764	25,751
<u>\$ 25,000</u>	<u>\$ 43,553</u>	<u>\$ 26,253</u>

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

CRIME CONTROL AND PREVENTION SPECIAL PURPOSE DISTRICT

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Sales Tax - Town	\$ 3,426,536	\$ -	\$ 3,426,536	\$ 547,715	\$ -	\$ 2,878,821	16%		\$ 506,978	8%
Interest Income	1,200	-	1,200	270	-	930	22%		275	-2%
Other	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 3,427,736	\$ -	\$ 3,427,736	\$ 547,985	\$ -	\$ 2,879,751	16%		\$ 507,253	8%
EXPENDITURES										
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		\$ 395,913	-100%
Other	1,200	-	1,200	-	-	1,200	0%		-	0%
Transfer Out	3,426,536	-	3,426,536	547,715	-	2,878,821	16%	1	-	0%
Total Expenditures	\$ 3,427,736	\$ -	\$ 3,427,736	\$ 547,715	\$ -	\$ 2,880,021	16%		\$ 395,913	-100%
REVENUE OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ 270					\$ 111,340	
Beginning Fund Balance October 1			263,479	263,479					398,065	
Ending Fund Balance Current Month			<u>\$ 263,479</u>	<u>\$ 263,749</u>					<u>\$ 509,405</u>	

Notes
1 Payroll costs will be tranferred monthly.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

FIRE CONTROL, PREVENTION, AND EMERGENCY MEDICAL SERVICES SPECIAL PURPOSE DISTRICT

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Sales Tax - Town	\$ 3,460,319	\$ -	\$ 3,460,319	\$ 546,923	\$ -	\$ 2,913,396	16%		\$ 507,041	8%
Interest Income	600	-	600	287	-	313	48%		128	125%
Other	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 3,460,919	\$ -	\$ 3,460,919	\$ 547,210	\$ -	\$ 2,913,709	16%		\$ 507,168	8%
EXPENDITURES										
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		\$ 459,228	-100%
Other	2,400	-	2,400	-	-	2,400	0%		-	0%
Transfer Out	3,458,519	-	3,458,519	546,923	-	2,911,596	16%	1	-	0%
Total Expenditures	\$ 3,460,919	\$ -	\$ 3,460,919	\$ 546,923	\$ -	\$ 2,913,996	16%		\$ 459,228	-100%
REVENUE OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ 287					\$ 47,940	
Beginning Fund Balance October 1			75,896	75,896					382,940	
Ending Fund Balance Current Month			<u>\$ 75,896</u>	<u>\$ 76,183</u>					<u>\$ 430,880</u>	

Notes
1 Payroll costs will be tranferred monthly.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

PARK DEDICATION AND IMPROVEMENT FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Park Dedication Fees	\$ 1,550,000	\$ -	\$ 1,550,000	\$ -	\$ -	\$ 1,550,000	0%		\$ -	0%
Park Improvement Fees	800,000	-	800,000	4,500	-	795,500	1%		360,000	-99%
Interest - Park Dedication	20,000	-	20,000	12,682	-	7,318	63%		8,469	50%
Interest - Park Improvement	20,000	-	20,000	8,466	-	11,534	42%		1,591	432%
Contributions/Grants	-	-	-	-	-	-	0%		-	0%
Transfers In	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 2,390,000	\$ -	\$ 2,390,000	\$ 25,648	\$ -	\$ 2,364,352	1%		\$ 370,060	-93%
EXPENDITURES										
Transfers Out - Park Dedication	\$ 1,400,000	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	0%		\$ -	0%
Park Dedication	-	-	-	-	-	-	0%		-	0%
Transfers Out - Park Improvement	750,000	-	750,000	-	-	750,000	0%		-	0%
Park Improvement	-	-	-	-	-	-	0%		-	0%
Total Expenditures	\$ 2,150,000	\$ -	\$ 2,150,000	\$ -	\$ -	\$ 2,150,000	0%		\$ -	0%
REVENUE OVER (UNDER) EXPENDITURES	\$ 240,000	\$ -	\$ 240,000	\$ 25,648					\$ 370,060	
Beginning Fund Balance October 1			1,416,524	1,416,524					1,232,390	
Ending Fund Balance Current Month			<u>\$ 1,656,524</u>	<u>\$ 1,442,172</u>					<u>\$ 1,602,450</u>	

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

SPECIAL REVENUE FUNDS

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Interest Income	\$ 31,550	\$ -	\$ 31,550	\$ 12,240	\$ -	\$ 19,310	39%		\$ 61,823	-80%
Police Donation Revenue	15,500	-	15,500	2,935	-	12,565	19%		3,935	-25%
Cash Seizure Forfeiture	-	-	-	18,757	-	(18,757)	0%		1,378	1262%
Fire Donation Revenue	15,500	-	15,500	2,954	-	12,546	19%		2,564	15%
Child Safety Revenue	28,000	-	28,000	-	-	28,000	0%		-	0%
Court Technology/Security Revenue	16,723	-	16,723	6,195	-	10,528	37%		5,077	22%
Municipal Jury revenue	170	-	170	70	-	100	41%		57	23%
Tree Mitigation	300,000	-	300,000	48,747	-	251,253	16%		-	0%
Escrow Income	-	-	-	-	-	-	0%		-	0%
LEOSE Revenue	3,000	-	3,000	-	-	3,000	0%		-	0%
60-A Inspection Revenue	-	-	-	720	-	(720)	0%		-	0%
Transfer In	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 410,443	\$ -	\$ 410,443	\$ 92,618	\$ -	\$ 317,825	23%		\$ 74,833	24%
EXPENDITURES										
Police Donation Expense	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	0%		\$ -	0%
Police Seizure Expense	23,000	(15,000)	8,000	-	-	8,000	0%		-	0%
Fire Donation Expense	10,000	-	10,000	555	-	9,445	6%		29,890	-98%
Child Safety Expense	80,000	-	80,000	-	2,695	77,305	3%		-	0%
Court Technology/Security Expense	25,060	-	25,060	-	-	25,060	0%		-	0%
Tree Mitigation Expense	-	-	-	-	-	-	0%		-	0%
LEOSE Expense	10,000	-	10,000	-	-	10,000	0%		-	0%
60-A Inspection Expense	-	-	-	-	-	-	0%		-	0%
Transfer Out (Escrow Funds)	-	-	-	-	-	-	0%		-	0%
Transfer Out (Tree Mitigation)	850,000	-	850,000	-	-	850,000	0%		-	0%
Total Expenses	\$ 1,023,060	\$ (15,000)	\$ 1,008,060	\$ 555	\$ 2,695	\$ 1,004,810	0%		\$ 29,890	-98%
REVENUE OVER (UNDER) EXPENDITURES	\$ (612,617)	\$ 15,000	\$ (597,617)	\$ 92,062					\$ 44,943	
Beginning Fund Balance October 1			2,733,034	2,733,034					2,356,265	
Ending Fund Balance Current Month			<u>\$ 2,135,417</u>	<u>\$ 2,825,096</u>					<u>\$ 2,401,208</u>	

Notes

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

HOTEL OCCUPANCY TAX FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Hotel Occupancy Tax	\$ 302,675	\$ -	\$ 302,675	\$ -	\$ -	\$ 302,675	0%		\$ -	0%
Interest Income	2,000	-	2,000	-	-	2,000	0%		-	0%
Other	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 304,675	\$ -	\$ 304,675	\$ -	\$ -	\$ 304,675	0%		\$ -	0%
EXPENDITURES										
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		\$ -	0%
Hotel Occupancy Tax Rebate	100,892	-	100,892	-	-	100,892	0%		-	0%
Other	-	-	-	-	-	-	0%		-	0%
Total Expenditures	\$ 100,892	\$ -	\$ 100,892	\$ -	\$ -	\$ 100,892	0%		\$ -	0%
REVENUE OVER (UNDER) EXPENDITURES	\$ 203,783	\$ -	\$ 203,783	\$ -					\$ -	
Beginning Fund Balance October 1			-	-					-	
Ending Fund Balance Current Month			<u>\$ 203,783</u>	<u>\$ -</u>					<u>\$ -</u>	

Notes
* Holiday Inn Express opened November 13, 2025.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

WATER-SEWER FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Water Charges for Services	\$ 27,821,398	\$ -	\$ 27,821,398	\$ 4,558,107	\$ -	\$ 23,263,291	16%	2	\$ 4,490,981	1%
Sewer Charges for Services	18,074,593	-	18,074,593	2,616,452	-	15,458,141	14%		2,166,931	21%
Licenses, Fees & Permits	193,000	-	193,000	88,804	-	104,196	46%		86,334	3%
Utility Billing Penalties	205,500	-	205,500	41,307	-	164,193	20%		59,517	-31%
Interest Income	350,000	-	350,000	88,331	-	261,669	25%		104,612	-16%
Other	691,700	-	691,700	154,128	-	537,572	22%		145,549	6%
Transfer In	-	-	-	-	-	-	0		-	0%
Total Revenues	\$ 47,336,191	\$ -	\$ 47,336,191	\$ 7,547,129	\$ -	\$ 39,789,062	16%		\$ 7,053,923	7%
EXPENDITURES										
Administration	\$ 996,176	\$ -	\$ 996,176	\$ 173,898	\$ 115,393	\$ 706,885	29%	4	\$ 464,242	-63%
Debt Service	8,313,546	-	8,313,546	1,550	-	8,311,996	0%	1	-	0%
Water Purchases	15,819,798	-	15,819,798	2,480,295	36,743	13,302,761	16%	3, 4	2,241,611	11%
Wastewater Treatment Fees	6,035,065	-	6,035,065	618,777	-	5,416,288	10%		951,124	-35%
Franchise Fee	2,172,380	-	2,172,380	327,336	-	1,845,044	15%	4	189,476	73%
Public Works	10,776,413	-	10,776,413	1,800,590	609,869	8,365,954	22%		1,267,048	42%
Transfer Out	1,829,753	-	1,829,753	304,959	-	1,524,794	17%		220,117	39%
Total Expenses	\$ 45,943,131	\$ -	\$ 45,943,131	\$ 5,707,404	\$ 762,004	\$ 39,473,722	14%		\$ 5,333,617	7%
REVENUE OVER (UNDER) EXPENDITURES	\$ 1,393,060	\$ -	\$ 1,393,060	\$ 1,839,725					\$ 1,720,306	
Beginning Working Capital October 1			15,641,775	15,641,775					12,212,476	
*Ending Working Capital			<u>\$ 17,034,835</u>	<u>\$ 17,481,500</u>					<u>\$ 13,932,782</u>	

Notes

- 1 Annual debt service payments are made in February and August.
- 2 FY25 initiatives to encourage auto-drafts and payment reminders have resulted in more timely payments and a reduction of penalties.
- 3 First invoice of FY25 received in November vs October in FY26.
- 4 Contracts encumbered at the beginning of the year cause YTD percent to be higher than expected in early months.
- * Minimum Ending Working Capital balance for FY26 = \$10,637,474 (25%).

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.67%

WATER-SEWER FUND

	Nov-25		Nov-24		Growth % Change
	WATER	SEWER	WATER	SEWER	
# of Accts Residential	14,228	13,531	13,581	12,884	4.89%
# of Accts Commercial	523	477	471	426	11.48%
Consumption-Residential	181,296,150	96,221,398	194,041,030	93,535,080	-3.50%
Consumption-Commercial	31,756,670	19,281,820	26,836,100	18,396,430	12.84%
Consumption-Commercial Irrigation	34,074,440		38,813,790		-12.21%
Avg Total Res Water Consumption	12,738		14,260		-10.67%
Billed (\$) Residential	\$ 1,382,104	\$ 1,140,055	\$ 1,372,349	\$ 954,130	0.71%
Billed (\$) Commercial	\$ 308,820	\$ 244,054	\$ 275,625	\$ 189,445	12.04%
Billed (\$) Commercial Irrigation	\$ 343,130		\$ 373,649		-8.17%
Total Billed (\$)	\$ 2,034,054	\$ 1,384,109	\$ 2,021,624	\$ 1,143,575	7.99%

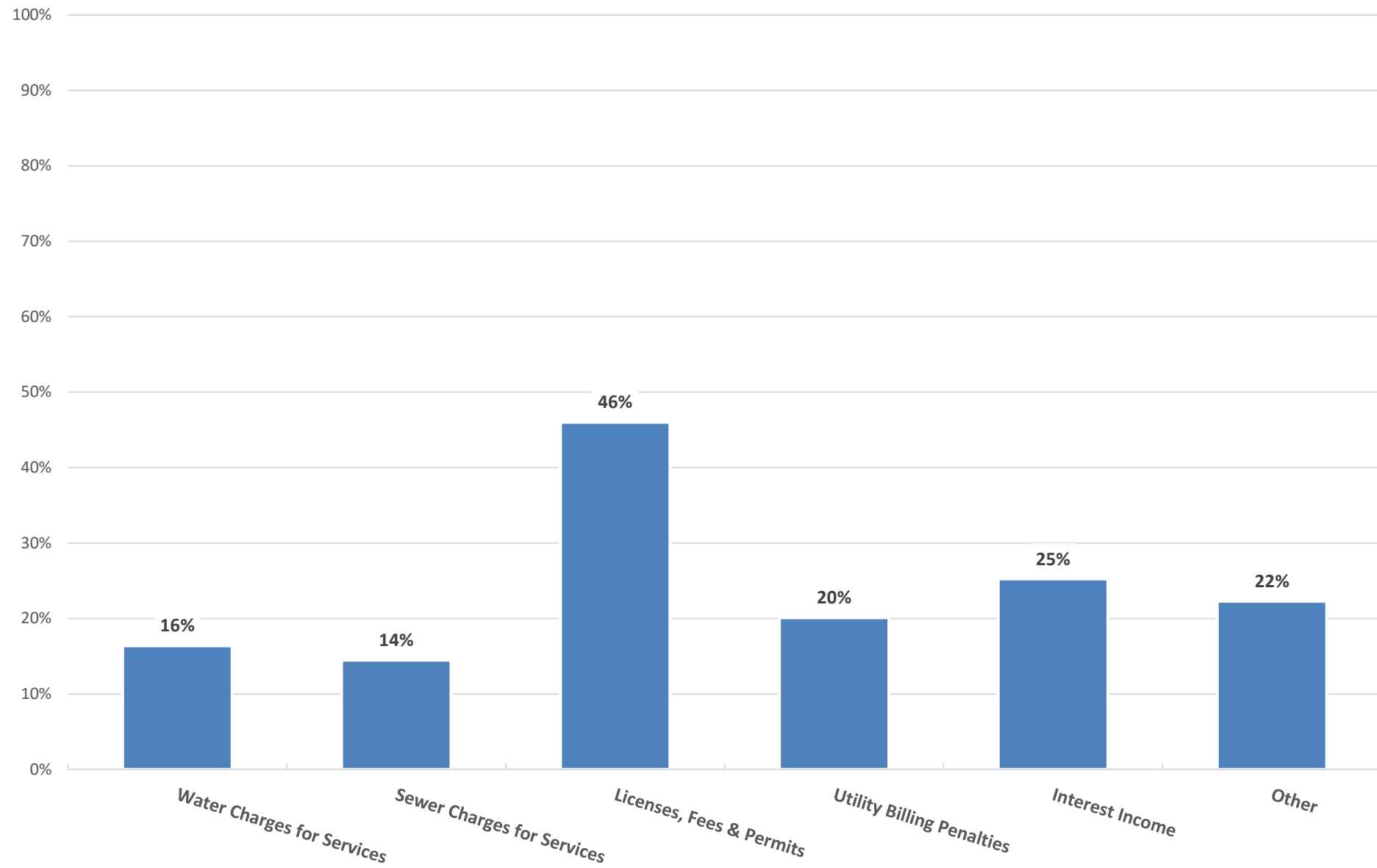
Month	FY2026			FY2025		
	Avg. Temp (°F)	# Rain Days	Rainfall (in)	Avg. Temp (°F)	# Rain Days	Rainfall (in)
October	73°	4	3.05	75°	1	0.41
November	63°	7	4.1	61°	9	4.09
December				61°	13	5.91
January				43°	6	5.94
February				49°	10	2.12
March				64°	7	1.31
April				69°	10	4.65
May				74°	10	6.07
June				82°	6	3.09
July				85°	11	2.58
August				85°	4	2.97
September				81°	6	3.08
Annual		11	7.15		93	42.22

Average Total Residential Water Consumption by Month				
Month	FY2026	FY2025	Five Year Average	Cumulative Average
October	15,618	17,490	17,477	17,477
November	12,738	14,260	11,974	29,450
December		9,080	7,760	37,211
January		6,340	6,932	44,142
February		6,090	6,344	50,487
March		6,308	6,631	57,117
April		10,638	9,897	67,014
May		11,310	11,332	78,347
June		13,536	11,912	90,259
July		15,430	18,548	108,806
August		19,802	22,581	131,387
September		18,840	20,443	151,830
TOTAL (gal)	28,356	149,124	151,830	

Weather Data: <https://www.wunderground.com/history/monthly/KDAL/date/2025-11>

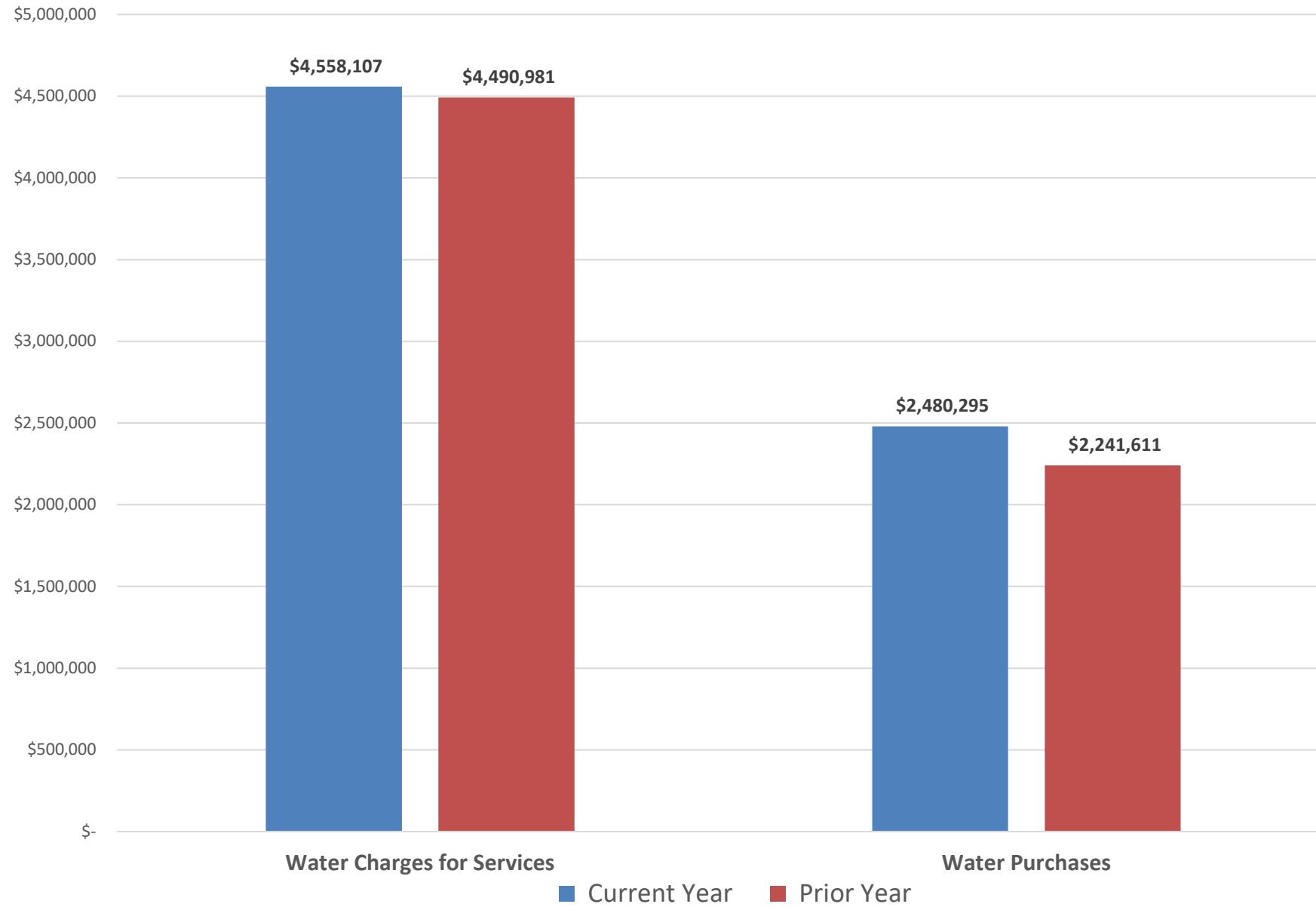
WATER SEWER FUND

REVENUE YTD % OF ANNUAL BUDGET



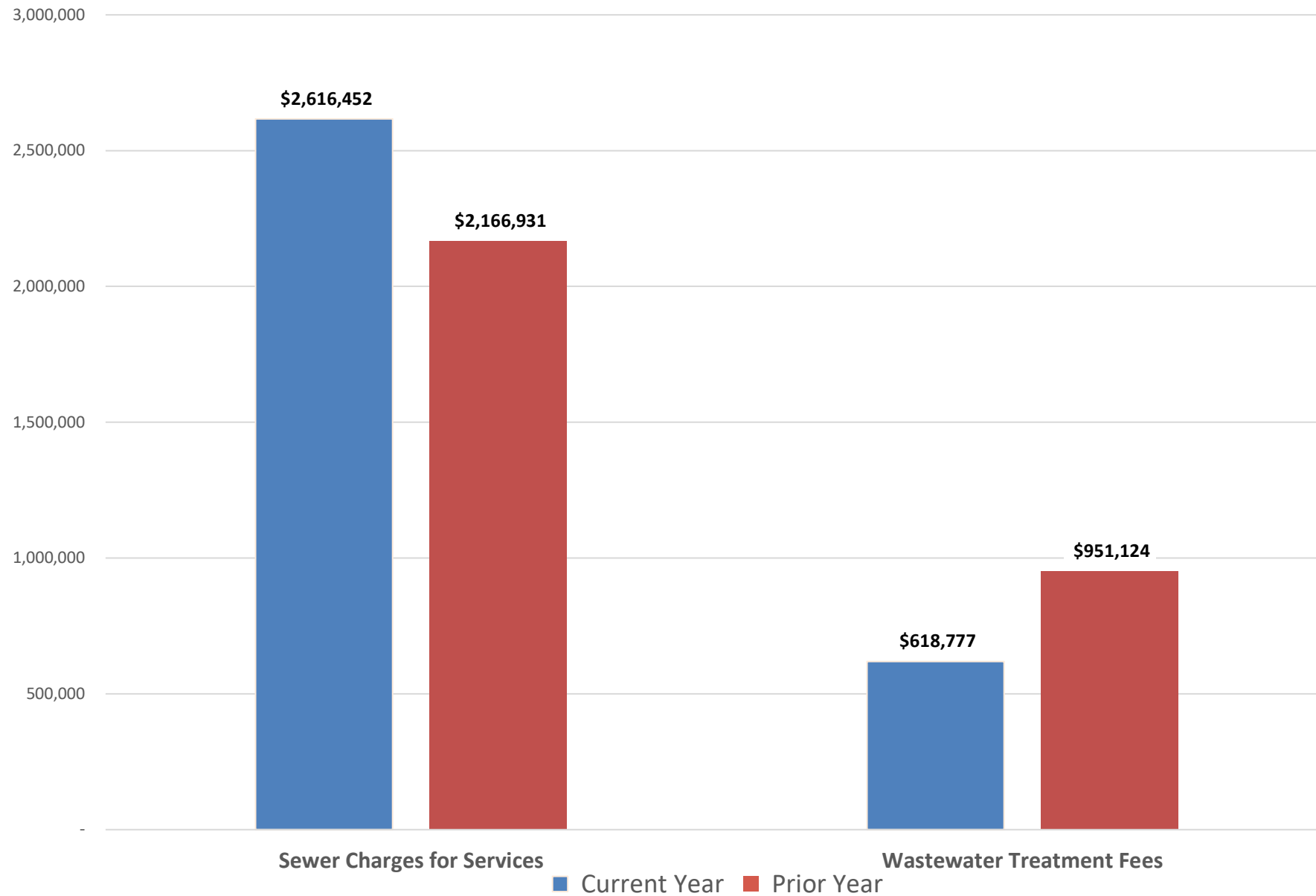
WATER REVENUE AND EXPENSE

Current YTD to Prior Year YTD Actual Comparison



SEWER REVENUE AND EXPENSE

Current YTD to Prior Year YTD Actual Comparison



Due to the timing of payments, prior year Sewer Management Fees were paid in Nov-2024

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

STORMWATER DRAINAGE UTILITY FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Storm Drainage Utility Fee	\$ 1,726,111	\$ -	\$ 1,726,111	\$ 210,866	\$ -	\$ 1,515,245	12%	3	\$ 162,249	30%
Drainage Review Fee	25,000	-	25,000	5,900	-	19,100	24%		-	0%
Interest Income	8,000	-	8,000	2,755	-	5,245	34%		2,002	38%
Other Revenue	-	-	-	6,900	-	(6,900)	0%		-	0%
Transfer In	-	-	-	-	-	-	0%		-	0%
Total Revenue	\$ 1,759,111	\$ -	\$ 1,759,111	\$ 226,421	\$ -	\$ 1,532,690	13%		\$ 164,251	38%
EXPENDITURES										
Administration	\$ 558,690	\$ -	\$ 558,690	\$ 61,633	\$ -	\$ 497,057	11%		\$ 58,984	4%
Debt Service	220,338	-	220,338	-	-	220,338	0%	2	-	0%
Operating Expenditures	119,546	-	119,546	7,083	1,278	111,185	7%		2,674	165%
Capital	267,374	-	267,374	-	-	267,374	0%		-	0%
Transfers Out	229,954	-	229,954	4,992	-	224,962	2%	1	26,333	-81%
Total Expenses	\$ 1,395,902	\$ -	\$ 1,395,902	\$ 73,708	\$ 1,278	\$ 1,320,916	5%		\$ 87,991	-16%
REVENUE OVER (UNDER) EXPENDITURES	\$ 363,209	\$ -	\$ 363,209	\$ 152,713					\$ 76,259	
Beginning Working Capital October 1			47,158	47,158					251,393	
Ending Working Capital Current Month			<u>\$ 410,367</u>	<u>\$ 199,871</u>					<u>\$ 327,652</u>	

Notes

- Capital project funds are transferred as needed; General fund transfers are made monthly.
- Annual debt service payments are made in February and August.
- Stormwater fees raised for FY2026.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

SOLID WASTE FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Sanitation Charges for Services	\$ 3,938,626	\$ -	\$ 3,938,626	\$ 672,926	\$ -	\$ 3,265,700	17%	2	\$ 540,564	24%
Interest Income	3,500	-	3,500	2,372	-	1,128	68%		971	144%
Transfer In	-	-	-	-	-	-	0%		-	0%
Total Revenues	\$ 3,942,126	\$ -	\$ 3,942,126	\$ 675,298	\$ -	\$ 3,266,828	17%		\$ 541,535	25%
EXPENDITURES										
Administration	\$ 75,588	\$ (30,000)	\$ 45,588	\$ 7,774	\$ -	\$ 37,814	17%	1	\$ 9,321	-17%
Sanitation Collection	3,445,196	-	3,445,196	298,754	3,146,442	-	100%		232,544	28%
Capital Expenditure	-	-	-	-	-	-	0%		-	0%
Debt Service	257,501	-	257,501	42,917	-	214,584	17%		42,917	0%
Transfer Out	195,951	30,000	225,951	27,659	-	198,293	12%		-	0%
Total Expenses	\$ 3,974,236	\$ -	\$ 3,974,236	\$ 377,104	\$ 3,146,442	\$ 450,691	89%		\$ 284,782	32%
REVENUE OVER (UNDER) EXPENDITURES	\$ (32,110)	\$ -	\$ (32,110)	\$ 298,194					\$ 256,754	
Beginning Working Capital October 1			168,668	168,668					52,403	
Ending Working Capital			<u>\$ 136,558</u>	<u>\$ 466,862</u>					<u>\$ 309,157</u>	

- Notes
- 1 Bills received in October are for FY25. First FY26 bills to be paid in November.
 - 2 Town adopted a weekly bulk service pickup in February 2025.

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

VEHICLE AND EQUIPMENT REPLACEMENT FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Charges for Services	\$ 1,566,797	\$ 5,267	\$ 1,572,064	\$ 262,011	\$ -	\$ 1,310,053	17%		\$ 262,011	0%
Grant Revenue	-	-	-	-	-	-	0%		-	0%
Other Reimbursements	-	-	-	-	-	-	0%		-	0%
Interest Income	250,000	-	250,000	36,487	-	213,513	15%		43,207	-16%
Auction Proceeds	150,000	-	150,000	-	-	150,000	0%		107,500	-100%
Total Revenue	\$ 1,966,797	\$ 5,267	\$ 1,972,064	\$ 298,498	\$ -	\$ 1,673,566	31%		\$ 412,718	-116%
EXPENDITURES										
Vehicle Replacement	\$ 1,972,462	\$ -	\$ 1,972,462	\$ -	\$ 623,983	\$ 1,348,479	32%		\$ 147,395	-100%
Equipment Replacement	77,706	1,089,094	1,166,800	-	808,434	358,366	69%		-	0%
Technology Replacement	1,089,094	(1,089,094)	-	-	-	-	0%		-	0%
Total Expenditures	\$ 3,139,262	\$ -	\$ 3,139,262	\$ -	\$ 1,432,417	\$ 1,706,845	46%		\$ 147,395	-100%
REVENUE OVER (UNDER) EXPENDITURES	\$ (1,172,465)	\$ 5,267	\$ (1,167,198)	\$ 298,498					\$ 265,323	
Beginning Fund Balance October 1			5,210,166	5,210,166					6,055,897	
Ending Fund Balance Current Month			<u>\$ 4,042,968</u>	<u>\$ 5,508,664</u>					<u>\$ 6,321,220</u>	

Notes

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025
Expected Year to Date Percent 16.7%

HEALTH INSURANCE FUND

	Original Budget	Budget Adjustment	Amended Budget	Current Year YTD Actual	Current Year Encumbrances	Current Remaining Budget Balance	YTD Percent	Note	Prior Year YTD Actual	Change from Prior Year
REVENUES										
Health Charges	\$ 7,231,912	\$ -	\$ 7,231,912	\$ 726,838	\$ -	\$ 6,505,074	10%		\$ 729,448	0%
Cobra and Stop Loss Reimbursements	300,000	-	300,000	13,435	-	286,565	4%		51,555	-74%
Interest Income	20,000	-	20,000	1,836	-	18,164	9%		2,876	-36%
Transfers In	710,000	-	710,000	-	-	710,000	0%			
Total Revenue	\$ 8,261,912	\$ -	\$ 8,261,912	\$ 742,110	\$ -	\$ 7,519,802	9%		\$ 783,879	-5%
EXPENDITURES										
Contractual Services	\$ 133,911	\$ -	\$ 133,911	\$ 37,961	\$ -	\$ 95,950	28%		\$ 8,101	369%
Employee Health Insurance/Claims	8,371,480	-	8,371,480	870,978	500	7,500,002	10%		856,785	2%
Total Expenditures	\$ 8,505,391	\$ -	\$ 8,505,391	\$ 908,940	\$ 500	\$ 7,595,951	11%		\$ 864,886	5%
REVENUE OVER (UNDER) EXPENDITURES	\$ (243,479)	\$ -	\$ (243,479)	\$ (166,830)					\$ (81,007)	
Beginning Fund Balance October 1			435,819	435,819					148,135	
Ending Fund Balance Current Month			<u>\$ 192,340</u>	<u>\$ 268,989</u>					<u>\$ 67,128</u>	

Notes

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

GOVERNMENTAL CAPITAL PROJECTS FUND

	Prior Year Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Life to Date Amended Budget	Current Year Actual	Current Year Encumbrances	Prior Years Expenditure	Project Budget Balance
REVENUES								
Property Taxes - Capital Dedicated		\$ 10,500,000	\$ -	\$ 10,500,000	\$ -			
Contributions/Interlocal Revenue		3,600,000	-	3,600,000	-			
Bond Proceeds - 2026 GO Bonds		23,297,062	-	23,297,062	-			
Interest Income		3,000,000	-	3,000,000	631,926			
Transfers In - Impact Fee Funds		5,500,000	-	5,500,000	-			
Transfers In - Tree Mitigation		850,000	-	850,000	-			
Transfers In - Park Dedication/Improvement		2,150,000	-	2,150,000	-			
Grants		-	-	-	-			
Other Revenue		-	-	-	-			
Transfers In		-	-	-	-			
Total Revenues		\$ 48,897,062	\$ -	\$ 48,897,062	\$ 631,926			

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

GOVERNMENTAL CAPITAL PROJECTS FUND

	Prior Year Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Life to Date Amended Budget	Current Year Actual	Current Year Encumbrances	Prior Years Expenditure	Project Budget Balance
EXPENDITURES								
Street & Traffic Projects								
<u>Street Projects</u>								
First Street (DNT - Coleman)	\$ 24,758,067	\$ -	\$ -	\$ 24,758,067	\$ 305	\$ 41,794	\$ 3,466,462	\$ 21,249,507
Coit Road (First-Frontier)	27,789,900	-	-	27,789,900	4,790	10,979,850	2,286,547	14,518,714
DNT Main Lane (US 380 - FM 428)	7,671,186	-	-	7,671,186	-	-	5,114,123	2,557,063
Fishtrap (Elem-DNT)	32,230,732	-	-	32,230,732	-	527,738	31,499,530	203,463
Teel (US380 Intersection Improv.)	-	-	493,527	493,527	489,327	4,200	-	-
First Street (Coit-Custer) 4 Lanes	26,563,812	-	-	26,563,812	210	17,000	26,372,036	174,567
Preston Road / First Street Dual Le	900,000	-	-	900,000	-	22,077	71,523	806,400
Craig Street (Preston - Fifth)	750,000	4,400,000	-	5,150,000	34,691	35,313	719,042	4,360,954
Coleman (Gorgeous - Talon)	4,022,596	15,500,000	1	19,522,597	42	195,568	2,847,712	16,479,275
Legacy (Prairie - Fishtrap) - 4 lan	10,000,000	-	931,473	10,931,473	-	-	10,171,519	759,954
Teel Parkway (US 380 - Fishtrap Rd)	6,040,289	-	-	6,040,289	1,197	16,169	6,056,103	(33,181)
Parvin (FM 1385 - Legacy)	500,000	-	-	500,000	-	-	500,000	-
Street Impact Fee Analysis	105,627	-	-	105,627	1,750	121	57,110	46,645
US 380 Deceleration Lanes - Denton	500,000	-	-	500,000	-	-	43,600	456,400
Safety Way (Cook - Technology)	800,000	-	-	800,000	-	-	454,085	345,915
Gorgeous/McKinley	700,000	-	-	700,000	-	-	608,940	91,060
First Street (Coleman - Craig)	2,500,000	-	-	2,500,000	-	58,489	516,408	1,925,103
Gee Road (US 380 - FM 1385) - 2 NB	3,900,000	1,100,000	-	5,000,000	-	122,852	1,590,688	3,286,460
Frontier Parkway (Legacy - DNT)	300,000	-	-	300,000	-	-	300,000	-
Star Trail, Phase 5: Street Repairs	1,450,000	-	-	1,450,000	-	300,000	-	1,150,000
Prosper Trail (Coit - Custer) - 2 W	1,400,000	-	-	1,400,000	-	184,822	578,178	637,000
Windsong Parkway/US 380 Dual Left T	152,620	-	-	152,620	-	10,120	73,318	69,182
Legacy Drive (Prosper Tr. to P	-	-	10,000	10,000	-	-	167	9,833
Coleman St (First-Georgeous)	660,000	-	-	660,000	-	278,698	381,902	(600)
Teel Parkway (First-Freeman)	855,510	-	180	855,690	-	235,847	619,844	-
Legacy (First St. - Prosper Tr	200,000	-	-	200,000	-	-	-	200,000
Legacy (First St. - Prosper Tr	550,000	-	-	550,000	-	-	-	550,000
Prosper Trail (Legacy - DNT)	1,200,000	-	-	1,200,000	-	720,694	260,306	219,000
Roundabout Peer Review and Tho	28,500	-	-	28,500	-	4,463	24,038	-
West Gorgeous (McKinley-Colema	230,000	-	-	230,000	-	138,868	84,128	7,004
Godwin Parkway (DNT - BNSF RR)	-	2,000,000	-	2,000,000	261,980	-	-	1,738,021
Whitley Place/First St. - Open Spac	-	250,000	-	250,000	-	-	-	250,000
Unprogrammed Future Projects	522,874	-	(27,917)	494,957	-	-	-	494,957

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

GOVERNMENTAL CAPITAL PROJECTS FUND

Street & Traffic Projects

Traffic Projects

	Prior Year Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Life to Date Amended Budget	Current Year Actual	Current Year Encumbrances	Prior Years Expenditure	Project Budget Balance
Fifth Street Quiet Zone	500,000	-	-	500,000	-	-	-	500,000
Traffic Signal - Fishtrap & Artesia	525,000	140,000	-	665,000	-	8,012	323,079	333,909
Median Lighting US 380 (Mahard-Love	300,000	-	-	300,000	-	-	-	300,000
Traffic Signal - DNT/Frontier	281,500	-	-	281,500	-	56,637	213,560	11,303
Traffic Signal - Teel Pkwy & Prair	525,000	140,000	(1,280)	663,720	-	519,214	39,304	105,202
Traffic Signal Acacia Parkway/Gee R	667,573	-	-	667,573	-	18,680	645,373	3,520
Traffic Signal First Street/Legacy	992,259	-	1,280	993,539	-	745,311	246,948	1,280
Opticom Repair/Installation	85,000	-	-	85,000	-	6,960	75,597	2,443
Gee/Lockwood Pedestrian Hybrid	357,113	-	-	357,113	33,985	200,338	113,650	9,140
First/Copper Canyon Pedestrian	331,054	-	-	331,054	33,985	177,802	108,867	10,400
First/Chaucer Pedestrian Hybri	316,374	-	-	316,374	33,985	165,331	106,658	10,400
Tr. Signal (Denton-Fishtrap)	390,428	-	-	390,428	-	-	377,974	12,454
Traffic Improvement Projects (767,160	1,500,000	-	2,267,160	-	5,655	-	2,261,505
Traffic Signal Communications P	495,000	-	-	495,000	-	-	-	495,000
Traffic Signal - Legacy & Prai	525,000	140,000	-	665,000	-	-	-	665,000
School Zone Flashers	140,544	-	-	140,544	-	-	140,544	-
Traffic Equipment	15,928	-	-	15,928	-	-	15,928	-
Crosswalk Development Projects	140,000	-	-	140,000	3,684	59,256	62,984	14,076
Traffic Signal - Legacy & Prosper T	-	85,000	-	85,000	-	-	-	85,000
Traffic Signal - Legacy & Starwood	-	85,000	-	85,000	-	-	-	85,000

Total Street & Traffic Projects	\$ 164,636,646	\$ 25,340,000	\$ 1,407,264	\$ 191,383,909	\$ 899,931	\$ 15,857,878	\$ 97,167,775	\$ 77,458,328
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TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

GOVERNMENTAL CAPITAL PROJECTS FUND

Park Projects

Neighborhood Park

Windsong Park #3	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
Lakewood Preserve, Phase 2	5,587,255	-	(1)	5,587,255	8,889	5,499	5,563,948	8,919
Downtown Park (Broadway/Parvin)	1,158,240	200,000	-	1,358,240	305	6,642	99,058	1,252,235
Raymond Community Park Dam Repair	-	350,000	-	350,000	-	-	-	350,000
Playground Shade Structures - Lakew	-	200,000	-	200,000	-	-	-	200,000
Security Cameras - Raymond Communit	-	250,000	-	250,000	-	-	-	250,000
Pecan Grove & Whitley Place HOA Irr	-	125,000	-	125,000	-	-	-	125,000
Mirabella Park (Tellus)	-	500,000	-	500,000	-	-	-	500,000
Creekside Park (Shaddock)	-	445,000	-	445,000	-	-	-	445,000

Trails

Doe Branch Trail Connections	1,684,000	-	-	1,684,000	-	425,264	124,111	1,134,624
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Downtown Improvements

Downtown Improvements	329,383	-	14,430	343,813	33,859	52,562	239,166	18,225
Downtown Monumentation	164,700	-	36,031	200,731	-	36,390	164,341	-
Downtown Monumentation, Broadway &	370,000	255,000	(43,461)	581,539	-	-	-	581,539
Prosper Parking Lot and Alley Impro	552,500	-	(1,000)	551,500	250	22,255	100,550	428,445

Community Park

Raymond Community Park	24,787,000	128,000	270,000	25,185,000	52	5,742,127	17,375,181	2,067,639
Raymond Comm. Park, Trail/Brid	916,802	-	-	916,802	-	916,535	-	267
Froniter Park Pond Repairs	473,000	-	-	473,000	-	33,768	420,123	19,109
Frontier Park Concrete Repairs	120,000	-	-	120,000	-	-	-	120,000
Parks & Recreation Admin Facil	80,000	-	-	80,000	-	-	72,803	7,197
Doe Branch Property Masterplan	140,000	-	-	140,000	-	51,900	82,700	5,400
Dream Park	-	3,000,000	-	3,000,000	-	-	-	3,000,000
Playgr. Shade Struct.-Pecan Gr	160,000	-	-	160,000	-	-	158,923	1,077

Median/ Landscape Screening

US 380 Green Ribbon Lndscp- Irrigat	2,295,000	-	-	2,295,000	-	537,524	1,281,909	475,567
Mahard Medians	-	500,000	-	500,000	-	50,000	-	450,000
Prairie Medians	-	250,000	-	250,000	-	50,000	-	200,000
Richland Median Lndscp (Prosper Com	-	150,000	-	150,000	-	-	-	150,000
Prosper Trail Screening (Preston -	550,000	-	-	550,000	-	75,575	472,986	1,439
Parks Master Plan Update	140,000	-	-	140,000	-	-	132,707	7,293
Unprogrammed Future Projects	400,190	-	-	400,190	-	-	-	400,190

Total Park Projects

\$ 40,258,070	\$ 6,353,000	\$ 275,999	\$ 46,887,069	\$ 43,355	\$ 8,006,042	\$ 26,288,505	\$ 12,549,165
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TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

GOVERNMENTAL CAPITAL PROJECTS FUND

	Prior Year Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Life to Date Amended Budget	Current Year Actual	Current Year Encumbrances	Prior Years Expenditure	Project Budget Balance
Facility Projects								
<u>Public Safety</u>								
Fire Station #4 Design	\$ 950,680	\$ -	\$ -	\$ 950,680	\$ 11,900	\$ 96,984	\$ 856,971	\$ (15,175)
Fire Station #4 Other Developm	413,422	-	-	413,422	3,162	29,570	111,496	269,195
Fire Station #4 Construction	11,610,003	-	-	11,610,003	1,082,935	3,845,222	6,534,244	147,602
Fire Station #4 (FF&E)	700,000	-	-	700,000	-	241,653	-	458,347
Public Safety Fiber Ring	1,000,000	-	-	1,000,000	-	76,621	-	923,380
PD Needs Assessment	78,740	-	1	78,741	11,775	-	66,966	-
Town Hall HVAC Unit	-	-	61,933	61,933	-	61,933	-	-
Repairs Fire Station 2	-	-	49,929	49,929	-	49,929	-	-
Central Fire BAS System	-	-	65,732	65,732	-	-	-	65,732
Fire Station 2 BAS System	-	-	16,435	16,435	-	16,435	-	-
Fire Station 3 BAS System	-	-	39,694	39,694	-	39,694	-	-
Quint Fire Engine (New Central Fire	1,495,000	-	-	1,495,000	-	-	1,469,880	25,120
Ambulance (New Central Fire Station	495,000	-	-	495,000	-	-	487,388	7,612
Fire Engine Station #4	1,250,000	-	-	1,250,000	-	-	1,246,418	3,582
Ambulance Station #4	552,000	-	-	552,000	-	-	551,600	401
<u>Non-Public Safety</u>								
Parks & Public Works, Phase 1	5,802,938	5,397,062	-	11,200,000	87,160	2,204,811	777,468	8,130,560
Finish Out Interior Spaces Town Hal	685,416	-	-	685,416	-	265,691	419,725	-
Library Master Pan	130,000	-	-	130,000	-	13,989	116,011	-
Town Hall Repairs - N. Parking	290,892	-	-	290,892	37,466	202,937	50,489	-
Facility Improvement Projects	-	300,000	(233,723)	66,277	-	-	-	66,277
Unprogrammed Future Projects	511,916	-	-	511,916	-	-	-	511,916
Total Facility Projects	\$ 25,966,007	\$ 5,697,062	\$ 1	\$ 31,663,071	\$ 1,234,398	\$ 7,145,469	\$ 12,688,657	\$ 10,594,549
Transfer Out								
CIP Salaries - Streets	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -
CIP Salaries - Parks	-	300,000	-	300,000	300,000	-	-	-
CIP Salaries - Facilities	-	300,000	-	300,000	300,000	-	-	-
Total Expenditures	\$ 230,860,723	\$ 38,390,062	\$ 1,683,264	\$ 270,934,050	\$ 3,177,684	\$ 31,009,389	\$ 136,144,936	\$ 100,602,042
REVENUE OVER (UNDER) EXPENDITURES				\$ (222,036,988)	\$ (2,545,758)			
Beginning Fund Balance (Restricted for Capital Projects) October 1				79,149,405	79,149,405			
Ending Fund Balance (Restricted for Capital Projects) Current Month				<u>\$ (142,887,583)</u>	<u>\$ 76,603,647</u>			

TOWN OF PROSPER, TEXAS
MONTHLY FINANCIAL REPORT
November 30, 2025

UTILITY CAPITAL PROJECTS FUND

	Prior Year Project Budget	Current Year Original Budget	Current Year Budget Adjustment	Life to Date Amended Budget	Current Year Actual	Current Year Encumbrances	Prior Year Expenditure	Project Budget Balance
REVENUES								
Interest Income		\$ 807,800	\$ -	\$ 807,800	\$ 421,287			
Bond Proceeds		26,538,619	-	26,538,619	-			
Grant Revenue		-	-	-	-			
Transfers In		-	-	-	-			
Transfers In - Impact Fee Funds		6,868,378	-	6,868,378	-			
Transfers In - Drainage Fund		200,000	-	200,000	-			
Total Revenues		\$ 34,214,797	\$ -	\$ 34,214,797	\$ 421,287			
EXPENDITURES								
Water Projects								
Lower Pressure Plane 42"	\$ 18,931,100	\$ -	\$ -	\$ 18,931,100	\$ -	\$ -	\$ 18,510,550	\$ 420,550
LPP Water Line Phase, 2A	9,000,000		-	9,000,000	42	-	7,919,646	1,080,312
Water Line Relocation-Frontier Park	6,900,000	-	-	6,900,000	1,438,708	2,620,969	1,554,570	1,285,753
Parks & Public Works, Phase 1	5,600,000	-	-	5,600,000	43,580	577,343	388,007	4,591,070
DNT (Prosper Trail - Frontier Parkw	23,785	-	-	23,785	-	-	3,585	20,200
Water Impact Fee Analysis	105,627	-	-	105,627	-	139	105,487	-
DNT Water Line Relocation	37,019	-	-	37,019	-	-	25,127	11,893
5 MG Ground Storage Tank	8,100,000	5,695,000	-	13,795,000	-	286,334	524,677	12,983,990
Craig Street 2 MG EST Rehabili	460,000	2,540,000	-	3,000,000	-	295,645	73,305	2,631,050
First Street (DNT - Coleman) - 12"	-	2,500,000	-	2,500,000	-	-	-	2,500,000
US 380 30-inch Water/8" WW Line Rel	-	1,800,000	-	1,800,000	-	-	-	1,800,000
Unprogrammed Future Projects	356,728	-	-	356,728	-	-	-	356,728
Wastewater Projects								
Doe Branch Parallel Interceptor	16,253,327	-	-	16,253,327	-	-	3,750,000	12,503,327
Upper Doe Branch WW Line	8,025,000		-	8,025,000	2,455	2,357,334	4,573,501	1,091,711
Sewer Impact Fee Analysis	115,947	-	-	115,947	-	139	115,807	-
Doe Branch, Phase 3 WWTP	104,946,277	-	-	104,946,277	-	3,835	33,636,712	71,305,730
Wilson Creek WW Line	400,000	-	-	400,000	-	-	305,286	94,714
Denton ISD WW Line Reimburseme	531,622	-	-	531,622	-	-	-	531,622
Total Water & Wastewater Projects	\$ 179,786,432	\$ 12,535,000	\$ -	\$ 192,321,431	\$ 1,484,784	\$ 6,141,738	\$ 71,486,261	\$ 113,208,650
Drainage Projects								
Old Town Regional Retention Pond #2	\$ 98,386	\$ 200,000	\$ -	\$ 298,386	\$ -	\$ -	\$ 48,323	\$ 250,063
Doe Branch Creek Erosion Control	225,000	-	-	225,000	-	14,472	183,560	26,968
Total Drainage Projects	\$ 323,386	\$ 200,000	\$ -	\$ 523,386	\$ -	\$ 14,472	\$ 231,883	\$ 277,031
Transfer Out								
CIP Salaries - Water	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
CIP Salaries - Wastewater	-	200,000	-	200,000	200,000	-	-	-
Total Expenses	\$ 180,109,818	\$ 13,235,000	\$ -	\$ 193,344,817	\$ 1,984,784	\$ 6,156,210	\$ 71,718,144	\$ 113,485,681
REVENUE OVER (UNDER) EXPENDITURES				\$ (159,130,020)	\$ (1,563,497)			
Beginning Fund Balance (Restricted for Capital Projects) October 1				95,644,027	95,644,027			
Ending Fund Balance (Restricted for Capital Projects) Current Month				\$ (63,485,993)	\$ 94,080,530			



COMMUNITY ENGAGEMENT & EXPERIENCES

To: Mayor and Town Council

From: Todd Rice, Director of Communications

Through: Mario Canizares, Town Manager
Robyn Battle, Executive Director

Re: Downtown Block Party Contract

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 2. Development of Downtown as Destination
4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute a Service Agreement between the Town of Prosper and Off Broadway Productions, LLC, for the Downtown Block Party in the amount of \$30,000 plus additional in-kind contributions.

Description of Agenda Item:

The proposed Service Agreement is between the Town of Prosper and Off Broadway Productions, LLC (OBP) for the planning, production, and management of the 2026 Downtown Block Party, to be held on May 30, 2026, which includes a daytime family-friendly event from 10 a.m. until 6 p.m. and an exclusive ticketed concert from 6-10 p.m. Under the agreement, OBP will be responsible for all event operations, including entertainment programming, ticketing, alcohol sales management in compliance with TABC requirements, vendors, sponsorships, logistics, and on-site management. The Town will serve as Title Sponsor and will provide a \$30,000 financial contribution along with in-kind services valued at approximately \$42,000, including public safety, public works, marketing support, and event permitting. OBP will retain all ticketing and sponsorship revenues and will indemnify the Town in accordance with the agreement.

This event replaces the Downtown Block Party concerts previously produced by a former downtown business owner. The purpose of the event is to showcase Downtown Prosper by attracting visitors to the area, providing a high-quality community experience featuring nationally recognized musical acts, and stimulating economic activity within the downtown business district.

As part of the proposed agreement, OBP will be required to enter into separate License Agreements with the Prosper Economic Development Corporation and Collin County Land Company, Inc., for use of the property where the event will be held.

Budget Impact:

Approval of this item will authorize a financial contribution of \$30,000 to support the 2026 Downtown Block Party, as well as the provision of in-kind services with an estimated value of \$42,000. In-kind services include public safety personnel, public works support, parks and

recreation services, permitting and inspections, marketing and communications support, legal services, and event-related signage. Funding for these costs is anticipated to be accommodated within the adopted budget for event sponsorships and departmental operations. No additional budget appropriation is required beyond amounts currently budgeted. Financial contribution funds will be available through the Special Event Account, 16063013-58600.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Downtown Block Party Agreement

Town Staff Recommendation:

Town staff recommends that the Town Council authorize the Town Manager to execute a Service Agreement between the Town of Prosper and Off Broadway Productions, LLC, for the Downtown Block Party in the amount of \$30,000 plus additional in-kind contributions.

Proposed Motion:

I move to authorize the Town Manager to execute a Service Agreement between the Town of Prosper and Off Broadway Productions, LLC, for the Downtown Block Party in the amount of \$30,000 plus additional in-kind contributions.

SERVICE AGREEMENT

THIS SERVICE AGREEMENT (“Agreement”) is by and between the TOWN OF PROSPER, TEXAS, a Texas home rule municipality (hereinafter referred to as the “Town”) and Off Broadway Productions, LLC, a Texas corporation (hereinafter referred to as “OBP”).

Recitals

WHEREAS, the Town desires to hold a Downtown Block Party for the benefit and enjoyment of its residents; and

WHEREAS, in 2024 and 2025 the Town collaborated with a downtown business owner to plan, organize, operate, and manage the festival, known as “Inappropriate Trucker Hats Fest,” and said event was well received by the residents of the Town; and

WHEREAS, the previous business has since moved from the Downtown Prosper area, and Off Broadway Productions (OBP) has expressed an interest in collaborating with the Town on the Downtown Block Party event in 2026.

NOW, THEREFORE, in consideration of the mutual promises and obligations set forth herein, the Town and OBP agree to the following:

1. Authority. The Town hereby authorizes OBP to plan, organize, operate and manage the Downtown Block Party on May 30, 2026, from 10:00 a.m. – 10:00 p.m., subject to the terms and conditions contained herein.
2. Scope of Work. Except as set forth on **Exhibit A**, OBP at its own cost and expense will furnish all supplies, staff, volunteers, vendors, and incidentals required to plan, organize, and operate, including on-site management of the Downtown Block Party.
3. Licenses, Permits, Fees, and Assessments. OBP will submit a Special Event Permit application to the Town no later than February 1, 2026, and such other licenses, permits, and approvals as may be required by law for the performance of this Agreement. The Town’s financial contribution of \$30,000 shall be paid after the Special Event Permit application has been submitted with all required attachments.
4. Alcoholic Beverage Sales.
 - (a) TABC Permit(s). OBP shall be solely responsible for ensuring that all alcohol vendors for the event have obtained the appropriate Texas Alcoholic Beverage Commission (TABC) permits.
 - (b) Standard of Service. In the event alcoholic beverages are served, OBP, and any subcontractors, lessees, employees or others retained by OBP to provide alcoholic beverage sales at the Downtown Block Party shall operate in a first-class quality manner and consistent with the highest standard of service as solely determined by the Town.
 - (c) Management and Operation. OBP shall engage fully qualified, experienced, and competent employees to manage or operate alcoholic beverage sales, including

staff and/or volunteers to manage gate entrances and conduct bag checks for the fenced area and VIP area at the Downtown Block Party. OBP shall ensure that all alcoholic beverages are served in full compliance with the Texas Alcoholic Beverage Code and all applicable TABC rules and regulations. Alcohol sales shall conclude 1 hour prior to the scheduled conclusion of the event.

(d) Equipment and Supplies. OBP, including any subcontractors, lessees, employees, or others engaged by OBP, will be responsible for the efficient sale of alcoholic beverages at the Downtown Block Party. OBP will secure fencing per TABC requirements and will arrange for at least three mobile bars for alcoholic beverage sales within the fenced area for the evening concert. Alcohol sales shall include standard beer brands.

(e) Maintenance by OBP. OBP, through the engagement of subcontractors, lessees, employees, or others, shall endeavor, at its own expense, to maintain the alcoholic beverage sales area and keep any surrounding areas or grounds free from litter and refuse.

5. Entertainment. OBP will provide complete Event Production services, including stage, lights, sound, emcee, generators, supplies and incidentals for all live entertainment. OBP shall book live entertainment for the Downtown Block Party, subject to the approval of the Town. Live entertainment shall include the following:

- At least four live music performances on the Downtown Plaza, staggered between the hours of 10:00 a.m. – 5:00 p.m., preferably by local school bands, student musicians and/or youth ensembles.
- At least four live music performances at Downtown restaurant establishments, staggered between the hours of 11:00 a.m. – 5:00 p.m.
- Two nationally-recognized country music headliner acts plus at least one opening regional act for the evening ticketed concert from 6:00 p.m. – 10:00 p.m.
- Kids Zone with inflatables and other child-appropriate activities from 10:00 a.m. – 5:00 p.m.
- BMX Stunt Show with bicycle education, anti-bullying messaging, and performances between 10:00 am – 5:00 p.m.

6. VIP Area. OBP will provide a VIP area for a maximum of 200 people exclusively for event sponsors and guests to be determined by OBP. The Town will receive 50 complimentary VIP tickets for Town use. OBP will distribute wristbands prior to the event and will be responsible for manning the gate entrance to the VIP area. OBP will provide a catered meal, alcoholic and non-alcoholic beverages, and a private, pre-event concert in the VIP area prior to the 6:00 p.m. show on the main stage. VIP alcoholic drink tickets will be distributed and managed by OBP. OBP may use the outdoor furniture on site, but the existing structure shall remain locked and will not be accessible during the event.

7. Event Operations. OBP will create a comprehensive run-of-show (ROS) outline and ensure the event runs according to the designated ROS. A copy of the ROS will be provided to Town staff no later than April 30, 2026. OBP will provide staff to manage the gate entrances

for taking General Admission Tickets and conducting bag checks. OBP shall provide staff to manage the VIP area, including monitoring the gate entrance to the area and provide set-up and breakdown of all event venue spaces.

8. Event Logistics. OBP shall conduct site visits to the venue as needed and coordinate event logistics with Todd Rice and/or Kaylynn Stone. OBP shall secure ten (10) portable restrooms and an additional two (2) handicap accessible restrooms, portable security lights, shuttle service to and from an off-site parking venue for the evening ticketed concert, and portable fencing around the event venue as required by TABC. The Special Event Permit application shall be submitted no later than February 1, 2026. The Special Event Permit application shall include a site map designating the location of entry gates, fencing required by the Texas Alcoholic Beverage Code, shuttle pick-up and drop-off sites, Kids Zone, BMX Show, Youth Band Showcase, vendors, food trucks, restrooms, alcohol sales, VIP area, and stage.

9. Ticketing. OBP shall create and manage event registration for the evening concert through Eventbrite. Tickets will be required for entry and attendance will be limited to adults age 18 and above. OBP shall ensure the minimum age requirement is prominently stated on the event registration website. A maximum of 4,000 tickets may be sold, and OBP shall retain all revenue from ticket sales.

10. Promotion and Marketing. Promotion and marketing shall be agreed upon by the Parties and shall be shared through the Town's and OBP's communication channels. The Town shall create all digital marketing materials, subject to OBP's approval. The cost of all printed signage, including distribution and set up, shall be at OBP's expense. OBP shall place informational event signage at shuttle pick-up and drop-off sites.

11. Food Sales. OBP shall manage and secure food trucks for the event. Food vendors are to be permitted by the Town no later than April 30, 2026.

12. Sponsorship Sales and Vendors. The Town of Prosper shall be listed as the Title Sponsor for the event. OBP may sell additional sponsorships and shall retain all revenue from additional sponsorship sales. OBP shall manage and secure vendors for the event.

13. Compliance with Law. OBP will perform this Agreement in accordance with all applicable ordinances, resolutions, statutes, rules, regulations, and laws.

14. Nondiscrimination. OBP agrees not to discriminate against any person or class of persons by reason of gender, color, race, creed, religion, marital status, handicap, ancestry, or national origin in its performance of this Agreement.

15. Non-Disparagement. Neither OBP nor any of its employees, contractors, agents, or volunteers will engage in any action or practice that disparages or otherwise reflects poorly on the Town or any of its officers or employees.

16. License. The Town grants to OBP a limited, non-exclusive right to use the Town's name, logo, or slogan ("Marks") solely to promote the Town's sponsorship of the Downtown Block Party in conjunction with OBP's promotions, marketing, solicitations, and advertising. OBP will not change or alter the Marks in any way, and OBP is prohibited from transferring,

sublicensing, or assigning its rights to use the Marks. In its sole discretion, the Town may require the removal of the Marks at any time from any materials developed or distributed by OBP or used in connection with the Downtown Block Party.

17. Town Recognition. In exchange for the use of the Marks and the Town's contributions as referenced in **Exhibit A**, all signage, marketing materials, and associated advertising shall recognize the Town and its sponsorship of the Downtown Block Party with placement of the Marks in a manner commensurate with the Town's Title Sponsorship level.

18. Charitable Solicitations. OBP acknowledges that sponsors and residents may not fully understand the Town's role as one of the sponsors of the Downtown Block Party. Thus, when soliciting funds or services related to this Agreement, OBP will notify all sponsors or volunteers that funds and services are not being provided to the Town, except to the extent referenced herein.

19. Relationship of the Parties. Both parties agree they are not engaged in a joint venture, and are not partners, agents, or representatives of each other, and have no legal relationship other than as contracting parties to this Agreement. All individuals provided by or associated with OBP who perform services at the Downtown Block Party will perform such services at the direction of, under the supervision and control of, and for the benefit of OBP. Such individuals will not perform such services on behalf of the Town and will not be employees, agents or representatives of the Town. OBP will be solely responsible for any injuries or damages caused by or to said individuals.

20. License Agreements. OBP agrees to enter into License Agreements with the Prosper Economic Development Corporation, owner of 380 West Broadway and 211 West Fifth Street; and Collin County Land Company/Verity Investments, owner of 212 West Broadway, for use of the property for the event.

21. Insurance.

(a) Commercial General Liability. OBP will obtain and maintain for the duration of this Agreement and for at least two years after completion of this Agreement, comprehensive general liability insurance with limits of not less than Two Million and No/100 Dollars (\$2,000,000) for bodily injury and property damages and occurrence; and Four Million and No/100 Dollars (\$4,000,000) total aggregate.

(b) Workers' Compensation. OBP will also obtain and maintain during the term of this Agreement, workers' compensation insurance within the statutory limits.

(c) Certificates. As evidence of insurance coverage, OBP will provide the Town with one or more certificates of insurance issued by an insurance carrier reasonably acceptable to the Town. The certificate(s) shall be included with the Special Event Permit application. The certificate(s) will contain a 30-day written notice of cancellation to the certificate holder, and shall name the Town as an additional insured.

21. Indemnification. **OBP SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE TOWN, INCLUDING ITS TOWN MANAGER, OFFICERS, AGENTS,**

EMPLOYEES, CONTRACTORS, AND ELECTED OFFICIALS, FROM AND AGAINST ANY AND ALL CLAIMS OR SUITS FOR PROPERTY DAMAGE OR LOSS AND/OR PERSONAL INJURY, INCLUDING DEATH, TO ANY AND ALL PERSONS, OF WHATSOEVER KIND OR CHARACTER, ARISING OUT OF OR IN CONNECTION WITH ITS PERFORMANCE OF THIS AGREEMENT, WHETHER OR NOT CAUSED, IN WHOLE OR IN PART, BY THE NEGLIGENCE OF THE OFFICERS, AGENTS, EMPLOYEES, CONTRACTORS, OR ELECTED OFFICIALS OF THE TOWN. OBP ASSUMES ALL LIABILITY AND RESPONSIBILITY FOR SUCH CLAIMS OR SUITS. OBP LIKEWISE ASSUMES ALL LIABILITY AND RESPONSIBILITY AND WILL INDEMNIFY THE TOWN FOR ANY AND ALL INJURY OR DAMAGE TO TOWN PROPERTY ARISING OUT OF OR IN CONNECTION WITH ITS PERFORMANCE OF THIS AGREEMENT AND ANY AND ALL ACTS OR OMISSIONS OF OBP, ITS OFFICERS, AGENTS, EMPLOYEES, CONTRACTORS, OR VOLUNTEERS.

22. Funding. Notwithstanding any other provision of this Agreement, in the event that the Town Council has failed to appropriate or budget funds for the sponsorships specified in **Exhibit A**, or that the Town has been required, in its sole judgment, to amend previous appropriations or budgeted amounts to eliminate or reduce funding for the sponsorships specified in **Exhibit A**, the Town's obligation for any remaining sponsorships shall be modified or eliminated in accordance with the Town's appropriations or budget decision, and this Agreement will be deemed so modified or terminated without penalty, charge, or sanction.

23. Notice. Any notice or document required to be delivered hereunder may be delivered in person or shall be deemed to be delivered, whether actually received or not, when deposited in the United States mail, postage prepaid, registered or certified mail, return receipt requested.

24. Severability. If any one or more of the provisions of this Agreement will for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect any other provision.

25. Entire Agreement. This Agreement contains the entire agreement between the parties and supersedes any and all other agreements, whether oral or written.

26. Amendment. This Agreement may not be amended, except by the mutual written consent of both parties.

27. Assignment. OBP will not assign this Agreement or any rights or obligations hereunder, without the prior written consent of the Town.

28. Authorized Signature. OBP warrants and affirms that the individual signing this Agreement on its behalf is authorized and empowered to so sign this Agreement and bind OBP to all of the terms, covenants, and conditions of this Agreement.

29. Mediation. In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the parties hereto, the parties agree to first submit such disagreement to non-binding mediation before resorting to other remedies.

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective as of the date of the last signature.

TOWN OF PROSPER, TEXAS:

By: _____
Mario Canizares, Town Manager

Date: _____

OFF BROADWAY PRODUCTIONS, LLC:

By:  _____

Printed Name: DUSTIN M. SIMMONS

Title: CO-OWNER

Date: 1/7/26

EXHIBIT A**Town of Prosper Obligations**

In addition to a \$30,000 financial contribution, the Town will be responsible for providing the following in-kind services and related items in connection with the Downtown Block Party:

In-Kind Service	In-Kind Value
Special Event Permit Processing Fee & Deposit	\$1,100
Police Department Personnel: approximately 25 officers to ensure security services for the duration of the event	\$20,000
Fire Department Personnel: approximately 4-6 employees to ensure fire safety and emergency medical services for the duration of the event; review of Emergency Management Plan	\$10,000
Public Works personnel: load-in, placement and removal of barricades, site and traffic control	\$300
Parks and Recreation Personnel: approximately 8 employees to maintain restrooms, load-in and removal of trash and recycle carts, empty trash, litter control, parking/traffic control, event site prep, vehicles and gators for the duration of the event	\$3,400
Code and Health Compliance Personnel: permitting and/or inspection of food trucks	\$300
Graphic Design personnel: create marketing and promotional materials	\$1,000
Communications personnel: marketing and promotion on Town communication channels	\$5,000
Legal Fees related to Service Agreement and License Agreement preparation	\$600
Electronic signs for event promotion	\$300
Total In-Kind Contribution	\$42,000



INFORMATION TECHNOLOGY

To: Mayor and Town Council

From: Leigh Johnson, Director of I.T.

**Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager**

Re: Contract for I.T. Department Remodel

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving Resolutions authorizing matching funds for projects submitted under the State and Local Cybersecurity Grant Program.

Description of Agenda Item:

In February 2025, the Information Technology Department applied for two grants under the Federal State and Local Cybersecurity Grant program, administered by the State of Texas Office of the Governor (OOG). On December 17, 2025, the OOG notified the Information Technology Department that both grants had been awarded to the Town.

The OOG requires that the Town Council approve resolutions authorizing the expenditure of funds for the 20% match required by the grant applications.

The two projects are:

Grant Number 5507701: Wireless Access Point Replacement Project

Grant Number 5531501: Penetration Testing Project

Budget Impact:

A total of \$111,798 was awarded to the Town by the OOG for the four projects and the required matching funds total \$22,360.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Resolution for the Wireless Access Point Replacement Project
2. Resolution for the Penetration Testing Project

Town Staff Recommendation:

Town staff recommend that the Town Council approve Resolutions authorizing matching funds for projects submitted under the State and Local Cybersecurity Grant Program.

Proposed Motion:

I move to approve Resolutions authorizing matching funds for projects submitted under the State and Local Cybersecurity Grant Program.

TOWN OF PROSPER, TEXAS**RESOLUTION NO. 2026-XX**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, AUTHORIZING MATCHING FUNDS FOR THE WIRELESS ACCESS POINT REPLACEMENT PROJECT FUNDED THROUGH THE 2026 STATE & LOCAL CYBERSECURITY GRANT PROGRAM; MAKING FINDINGS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Prosper finds it in the best interest of the citizens of the Town of Prosper ("Town"), that the Wireless Access Point Replacement Project be operated for the 2026 fiscal year; and

WHEREAS, the Town agrees to provide applicable matching funds for the said project as required by the State and Local Cybersecurity Grant Program grant application; and

WHEREAS, the Town agrees that in the event of loss or misuse of the Office of the Governor funds, the Town assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the Town designates Colin Ashby as the grantee's authorized official and he is granted the authority to apply for, accept, reject, alter or terminate the grant on behalf of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, THAT:

SECTION 1

All of the above premises are hereby found to be true and correct legislative and factual findings of the Town of Prosper and they are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

SECTION 2

The Town hereby approves the submission of the grant application for the Wireless Access Point Replacement Project to the Office of the Governor.

SECTION 3

This Resolution shall take effect immediately upon passage.

DULY PASSED AND APPROVED BY THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, ON THIS THE 13TH DAY OF JANUARY, 2026.

David F. Bristol, Mayor

ATTEST:

Michelle Lewis Sirianni, Town Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, Town Attorney

TOWN OF PROSPER, TEXAS**RESOLUTION NO. 2026-XX**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, AUTHORIZING MATCHING FUNDS FOR THE PENETRATION TESTING PROJECT FUNDED THROUGH THE 2026 STATE & LOCAL CYBERSECURITY GRANT PROGRAM; MAKING FINDINGS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Prosper finds it in the best interest of the citizens of the Town of Prosper ("Town"), that the Penetration Testing Project be operated for the 2026 fiscal year; and

WHEREAS, the Town agrees to provide applicable matching funds for the said project as required by the State and Local Cybersecurity Grant Program grant application; and

WHEREAS, the Town agrees that in the event of loss or misuse of the Office of the Governor funds, the Town assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the Town designates Colin Ashby as the grantee's authorized official and he is granted the authority to apply for, accept, reject, alter or terminate the grant on behalf of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, THAT:

SECTION 1

All of the above premises are hereby found to be true and correct legislative and factual findings of the Town of Prosper and they are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

SECTION 2

The Town hereby approves submission of the grant application for the Penetration Testing Project to the Office of the Governor.

SECTION 3

This Resolution shall take effect immediately upon passage.

DULY PASSED AND APPROVED BY THE TOWN COUNCIL OF THE TOWN OF PROSPER, TEXAS, ON THIS THE 13TH DAY OF JANUARY, 2026.

David F. Bristol, Mayor

ATTEST:

Michelle Lewis Sirianni, Town Secretary

APPROVED AS TO FORM AND LEGALITY:

Terrence S. Welch, Town Attorney



INFORMATION TECHNOLOGY

To: Mayor and Town Council

From: Leigh Johnson, Director of Information Technology

Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager

Re: Annual Software Assurance Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the purchase of the annual software assurance of the Town's computer aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.

Description of Agenda Item:

On or about May 26, 2009, the Town Council approved Resolution No. 09-065 to execute a service agreement between the Town and Integrated Computer Systems, Inc., for the purpose of providing computer-aided dispatch and record management systems, in order to provide effective and efficient dispatch services to residents.

This contract auto-renews on October 1 of each year upon payment of the invoice. This purchase falls within the definition of a procurement that is available from only one source (Chapter 252 of the Local Government Code) and is exempt from competitive bidding requirements. Integrated Computer Systems, Inc., is the sole manufacturer and provider of their specialized hardware and software products.

Budget Impact:

The amount of this renewal is \$145,049.21. This is a budgeted item and will be funded from Information Technology account 11014010-56640 (IT Licenses). Subsequent annual expenditures will be subject to appropriations granted in future fiscal years.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Annual Renewal Invoice

Town Staff Recommendation:

Town staff recommend the Town Council approve the purchase of the annual software assurance of the Town's computer-aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.

Proposed Motion:

I move to approve the purchase of the annual software assurance of the Town's computer-aided dispatch and record management systems for Public Safety, from Integrated Computer Systems, Inc., a sole source provider in the amount of \$145,049.21.

**Integrated Computer Systems**

7300 SH 121, Suite 470
McKinney, TX 75070
214.544.0022

INVOICE Item 9.

Invoice No.	Date
ICS12973	Sep 18, 2025

Bill To:

Town of Prosper
Attn: Accounts Payable
P.O. Box 307
Prosper, TX 75078

Contact/Location:

Prosper Police Dept.
Roxanna Johnson
PO Box 307
Prosper, TX 75078

972.569.1017

accounts_payable@prospertx.gov

Roxanna_Johnson@prospertx.gov

ANNUAL SOFTWARE ASSURANCE 2025/26

Period Covered	P.O. Number	Terms
10/01/25 - 09/30/2026		Net 45

**** NEW BANKING INFORMATION ****

Please update your records with ICS' new banking information.

Company Name: Integrated Computer Systems, Inc.
Bank Routing Number: 021000021
ACH Routing Number: 122100024
SWIFT Code: CHASUS33
City/State: New York, New York
Account Number: 660769202

For mailed checks, please mail to our secure box.

Lockbox:
Versaterm Public Safety US, Inc.
PO Box 736078
Chicago, IL 60673-6078

Product Number and Description	Qty	Amount
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SAP-CAD	Renewal for CAD software licenses, including advanced maps, paging, ProQA, 911, and TLETS. Purchased in the original contract and was not broken down by line item.	3	\$11,911.83
SAP-LAW	Renewal for twenty (20) Law records licenses for arrest, incident, calls for service, and master indexes.	20	\$13,980.20
SAP-LAW	Renewal for one (1) Alarm maintenance license	1	\$375.00
SAP-LAW	Renewal for one (1) property room license	1	\$1,515.00
SAP-MDC	Renewal for twenty-one (21) MDC software licenses with advanced mapping for police (12), fire (8), and courts (1).	21	\$31,031.70
SAP-INT	Renewal for Gateway and Interface licenses for Emerigidata and USDD	1	\$12,416.88
SAP-INT	Renewal for Brazos interface license for handhelds	1	\$2,825.13
CAD-STAT-WEB	(5) Web-based status monitor licenses for the display of resources and calls.	5	\$447.80
SAP-INT	PRO-QA Medical Interface	1	\$268.67

Upon approval by your agency, this document will become a SOFTWARE LICENSE ADDENDUM to the original agreement entered into by and between Integrated Computer Systems Inc., located at 7300 SH 121, Suite 470, McKinney, Texas 75070, hereafter referred to as ICS; and your agency hereinafter referred to as LICENSEE. ICS and LICENSEE have previously entered into an agreement entitled "GENERAL TERMS AND CONDITIONS" hereinafter referred to as the Agreement. Pursuant to the Agreement, incorporated herein by reference for all purposes, and the terms and conditions of this Addendum, LICENSEE agrees to License the itemized software products from ICS.

Product Number and Description	Qty	Amo	Item 9.
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Additional purcha SAP for Add-on purchases Invoice ICSI2310: Purchased in 2021

SAP-CAD	Software Assurance Program Renewal for CAD (1 CAD)	1	\$2,950.36
SAP-MDC	Software Assurance Program Renewal for Mobile Data Clients (11 MDC)	11	\$27,271.09
SAP-LAW	Software Assurance Program Renewal for Law records (7 LAW)	7	\$6,272.21

Additional purcha SAP for Add-on purchases Invoice ICSI2488: Purchased in 2022

SAP-MDC	Software Assurance Program Renewal for Mobile Data Clients (4 MDC)	4	\$5,323.92
SAP-LAW	Software Assurance Program Renewal for four (4) Law records	4	\$1,092.40

Additional purcha SAP for Add-on purchases Invoice ICSI2506: Purchased in 2023

SAP-LAW	Software Assurance Program Renewal for K-9	1	\$1,030.00
SAP-LAW	Software Assurance Program Renewal for Drone module	1	\$1,030.00

Additional purcha SAP for Add-on purchases Invoice ICSI2665: Purchased in 2023

SAP-MDC	Software Assurance Program Renewal for Mobile Data Clients (5 MDC) for Fire department	5	\$5,562.00
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Additional purcha SAP for Add-on purchases Invoice ICSI2663: Purchased in 2023

SAP-MDC	Software Assurance Program Renewal for Mobile Data Clients (4 MDC)	4	\$4,882.20
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SAP for Add-On purchases Invoice ICSI2831: Purchased in 2024

SAP-MDC	Software Assurance Program Renewal for eleven (11) Mobile Data Clients	11	\$12,404.92
SAP-LAW	Software Assurance Program Renewal for nine (9) Law records	9	\$2,457.90

Upon approval by your agency, this document will become a SOFTWARE LICENSE ADDENDUM to the original agreemnt entered into by and between Integrated Computer Systems Inc., located at 7300 SH 121, Suite 470, McKinney, Texas 75070, hereafter referred to as ICS; and your agency hereinafter referred to as LICENSEE. ICS and LICENSEE have previously entered into an agreement entitled "GENERAL TERMS AND CONDITIONS" hereinafter referred to as the Agreement. Pursuant to the Agreement, incorporated herein by reference for all purposes, and the terms and conditions of this Addendum, LICENSEE agrees to License the itemized software products from ICS.

Product Number and Description		Qty	Amo
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Item 9.

Quantities:	Amount Due	\$145,049.21
4 CAD Licenses		
40 RMS Licenses		
56 MDC Licenses with 42 for Police, 13 for Fire, and 1 for Court		



INFORMATION TECHNOLOGY

To: Mayor and Town Council

From: Leigh Johnson, Director of Information Technology

**Through: Mario Canizares, Town Manager
Bob Scott, Deputy Town Manager**

Re: Wireless Access Point Replacement Project

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the replacement of seventy (70) end-of-life wireless access points with new Wi-Fi 7 wireless access points from REDACTED, including associated installation services, through SHI Inc. in the amount of \$98,614.

Description of Agenda Item:

This item seeks approval for the replacement of seventy (70) existing wireless access points that have reached end of life and will soon be no longer supported by the manufacturer. These access points are deployed across multiple Town facilities and support daily municipal operations, public safety functions, and public wireless connectivity.

The proposed replacement utilizes next-generation Wi-Fi 7 wireless access points from REDACTED. Wi-Fi 7 provides significant improvements in throughput, latency, capacity, and security over prior generations, and is designed to support increased device density, modern applications, and future growth in demand.

This project is aligned with the Town's recently awarded State and Local Cybersecurity Grant Program (SLCGP) grant. Under the terms of the grant, the State will reimburse eighty percent (80%) of eligible project costs, substantially reducing the Town's financial responsibility while improving network security and resilience objectives.

The total project scope includes:

- Procurement of wireless access points
- Professional installation and configuration services
- Integration with the Town's existing network management platform

The purchase will be made through SHI Inc., a long-standing municipal technology vendor.

Budget Impact:

The total project cost, including hardware and installation services, is \$98,614.

Grant Funding (80%): \$78,891

Town Share (20%): \$19,723

The Town's portion of the cost is eligible for reimbursement under the SLCGP grant and has been budgeted accordingly. No ongoing operating cost increases are anticipated as a result of this replacement.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. SHI Quote

Town Staff Recommendation:

Town Staff recommend the Town Council approve the replacement of seventy (70) end-of-life wireless access points with Wi-Fi 7 wireless access points from REDACTED, including installation services, through SHI Inc., in the amount of \$98,614.

Proposed Motion:

I move to approve the replacement of seventy (70) end-of-life wireless access points with Wi-Fi 7 wireless access points from REDACTED, including installation services, through SHI Inc., in the amount of \$98,614.



Pricing Proposal
 Quotation #: 27001217
 Created On: 12/26/2025
 Valid Until: 1/30/2026

TX-Town of Prosper

Leigh Johnson

PO Box 307
 Attn: Accounts Payable
 Prosper, TX 75078-0307
 United States
 Phone: (972) 569-1018
 Fax:
 Email: ljohnson@prospertx.gov

Inside Account Executive

Alex Jasko

300 Davidson Ave
 Somerset, NJ 08873
 Phone: 732-652-3061
 Fax:
 Email: alex_jasko@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Indoor Quad Radio [REDACTED] and dedicated sensor Multi-Rate Port internal antennas. T-Bar Incl Mt ([REDACTED]) [REDACTED] [REDACTED] Contract #: DIR-CPO-5375	70	\$688.48	\$48,193.60
2	[REDACTED] Standard Networking Right-to-use and [REDACTED] Support for one (1) device of Tier A per year [REDACTED] Contract #: DIR-CPO-5375 Note: 1 Year	70	\$161.40	\$11,298.00
3	Remote [REDACTED] Service Unit [REDACTED] [REDACTED] Contract #: DIR-CPO-5375 Note: 1 Year	4	\$1,944.00	\$7,776.00
4	[REDACTED] UNITS SINGLE [REDACTED] [REDACTED] Contract #: DIR-CPO-5375 Note: 1 Year	6	\$2,835.00	\$17,010.00
5	[REDACTED] UNITS SINGLE [REDACTED] [REDACTED] Contract #: DIR-CPO-5375 Note: 1 Year	3	\$2,835.00	\$8,505.00
6	[REDACTED] Service Unit [REDACTED] [REDACTED] Contract #: DIR-CPO-5375	1	\$1,944.00	\$1,944.00

Note: 1 Year

Item 10.

7	Remote [REDACTED] Unit	2	\$1,944.00	\$3,888.00
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Contract #: DIR-CPO-5375

Note: 1 Year

Subtotal	\$98,614.60
Shipping	\$0.00
Total	\$98,614.60

Additional Comments

Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

Your use of All Software made available to YOU including, but not limited to, Software downloaded from [REDACTED] is subject to [REDACTED] license Agreement, published at [REDACTED]. The EULA is subject to the End Users purchasing the Products and/or Services, such 'Terms' for which Partner is not privy or liable to. You shall not translate, disassemble, reverse compile or reverse engineer the Products, including, but not limited to, the Software Products, in whole or in part, except to the extent such prohibition is restricted by applicable law. You shall not copy, modify, create derivative works, rent, lease, loan or use for timesharing or service bureau purposes any Products, including, but not limited to, Software Products, in whole or in part, without [REDACTED] prior written consent, which approval [REDACTED] may withhold in its sole discretion. [REDACTED] has a no returns policy. Products can only be returned for replacement or repair during the product's warranty or service entitlement period.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

[REDACTED]

For E-rate SPI orders, applicant shall be responsible for payment of any outstanding or ineligible costs if USAC rejects reimbursement claim in whole or in part.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



POLICE DEPARTMENT

To: Mayor and Town Council

From: Barrett Morris, Lieutenant
Doug Kowalski, Police Chief

Through: Mario Canizares, Town Manager

Re: FY 2026 Ammunition Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the annual purchase of ammunition from GT Distributors, utilizing BuyBoard Contract #698-23 in the amount of \$87,691.90.

Description of Agenda Item:

This item is being submitted as part of the fiscal year 2025/2026 budget to purchase ammunition for training and duty use of new and existing sworn positions.

Budget Impact:

The total cost of the ammunition is \$87,691.90 and will be funded from the Police Department's Ammunition Patrol Account, 12022011-52210.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. GT Distributor Quote

Town Staff Recommendation:

Town Staff recommend the Town Council approve the annual purchase of ammunition from GT Distributors, utilizing BuyBoard Contract #698-23 in the amount of \$87,691.90.

Proposed Motion:

I move to approve the purchase of ammunition from GT Distributors, utilizing BuyBoard Contract #698-23 in the amount of \$87,691.90.



GT Distributors - Austin
1124 New Meister Ln., Ste 100
Pflugerville TX 78660
(512) 451-8298 Ext. 0000

Quote	QTE0210007
Date	11/13 Item 11.
Page:	1

Bill To:

Prosper, Town of (TX)
 Attn: Accounts Payable
 P.O. Box 307
 Prosper TX 75078

Ship To:

Prosper, Town of (TX)
 801 Safety Way
 Attn: Lt. Barrett Morris
 PO #:
 Prosper TX 75078

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
MORRIS 13NOV25 AM	005576	MPH		NET 15	0/0/0000	3,137,638
Quantity	Item Number	Description	UOM	Unit Price	Ext. Price	
90.00	FC-AE9AP*	Federal Cartridge 9Mm 124 Gr FMJ	M	\$259.80	\$23,382.00	
14.00	FC-P9HST3*	Federal Cartridge 9MM 124 Gr +P HST HP	M	\$432.83	\$6,059.62	
30.00	FC-AE223*	Federal Cartridge .223 Rem 55 Gr Fmj	M	\$417.67	\$12,530.10	
10.00	FC-LE223T3*	Federal Cartridge-.223 62 Gr. Tactical	M	\$1,724.72	\$17,247.20	
0.20	FC-LE308TT2*	Federal Cartridge .308 Win 168 gr Tactical	M	\$2,173.16	\$434.63	
40	FOF-FF9R2-BX	Sub for Hornady G T is no longer a distributor for Hornady Force on Force 9mm 50/BX Red	BX	\$44.20	\$1,768.00	
100	FOF-FF556R1-BX	Please specify COLOR. Force on Force 5.56Marking 20/BX Red	BX	\$21.01	\$2,101.00	
500	DT-3105*	Please specify COLOR. Def-Tec *FEL* 12 Ga Tko	EA	\$8.28	\$4,140.00	
100	DT-6326-A*	Sub for RA TESAR-2 G T is not a distributor for Royal Arms Direct Impact® Round, Marking, Adjustable Rar	EA	\$44.10	\$4,410.00	
100	DT-6326*	DefTec *FEL* -XM Direct Impact Marking Rnd	EA	\$33.62	\$3,362.00	
10	DT-1032*	Def-Tec *FEL* Flameless Tri-Chamber	EA	\$51.26	\$512.60	
10	DT-1030*	Def-Tec *FEL* Flameless Tri-Chamber OC	EA	\$54.27	\$542.70	
5	DT-1072*	DefTec *FEL* Spede Heat Cs Continuous	EA	\$38.57	\$192.85	
20	DT-6028CS-SR*	40mm Warning / Signaling Munition, Short Rang	EA	\$51.57	\$1,031.40	



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MORRIS 13NOV25 AM		005576	MPH		NET 15	0/0/0000	3,137,638
Quantity	Item Number	Description			UOM	Unit Price	Ext. Price
20	DT-6028WS-SR*	DT 40mm Warning / Signaling Munition, Short F			EA	\$49.64	\$992.80
50	DT-2292*	Def-Tec *FEL* FERRET® Powder Barricade P			EA	\$31.82	\$1,591.00
50	DT-2290*	Def-Tec *FEL* FERRET® Powder Barricade Pe			EA	\$32.31	\$1,615.50
25	DT-8922NRSC*	Deftech *FEL* Low Roll II DD - Non-Reload w/ s			EA	\$85.14	\$2,128.50
1	DT-1697TSC-KIT12*	MOQ of 12-units per Def Tech DEF TECH MULTI PORT DISTRACTION DEVI			EA	\$2,650.01	\$2,650.01
1	NOTES:	Also available in kit of 35 Notes:			EA	\$0.00	\$0.00
1	NOTES:	ORI #: TX0430700 Notes:			EA	\$0.00	\$0.00
1	NOTES:	Contact Name: Lt. Barrett Morris Phone number: 972-569-1032 Email: BMorris@prospertx.gov Special Instructions: N/A Notes:			EA	\$0.00	\$0.00
1	NOTES:	Quotation reflects BuyBoard Contract 698-23. Contract period 4/1/23-3/31/26. Email BuyBoard PO's to info@buyboard.com Notes:			EA	\$0.00	\$0.00
1	NOTES:	Quote is valid for 30 days. QUOTE # MUST BE REFERENCED ON PO. Freight may vary with quantity changes, reconsignment or lift-gate requirements. Notes:			EA	\$0.00	\$0.00
		GDOTS (FOF / SIM) is currently quoting					



GT Distributors - Austin
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Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
MORRIS 13NOV25 AM	005576	MPH		NET 15	0/0/0000	3,137,638

Quantity	Item Number	Description	UOM	Unit Price	Ext. Price
1	NOTES:	<p>lead times of 120-180 days, or greater.</p> <p>Notes:</p> <p>Def Tech is currently quoting lead-times of 60-90 days (not including launchers). Launcher lead times may vary upon ATF approval times.</p>	EA	\$0.00	\$0.00

QUOTE IS GOOD FOR 30 DAYS. IN ORDER TO RECEIVE QUOTED PRICE PLEASE PRESENT A COPY OF QUOTE AT POINT OF SALE IN STORES OR REFERENCE QUOTE NUMBER ON PO OR REQUISITION

Morris, Barrett
BMorris@prospertx.gov
Your salesperson was James.
We appreciate your business!

Subtotal	\$86,691.91
Misc	\$0.00
Tax	\$0.00
Freight	\$999.99
Total	



FIRE DEPARTMENT

To: Mayor and Town Council

From: Stuart Blasingame, Fire Chief

Through: Mario Canizares, Town Manager

Re: 2027 Horton Ambulance Ford F550

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.

Description of Agenda Item:

In the FY2026 Annual Budget, the Town Council approved the VERF replacement of a 2017 Horton Ambulance on a Ford F-550 chassis. This unit is scheduled for replacement after eight years of service. Due to current manufacturing timelines, delivery of the replacement ambulance is estimated at approximately 30 months. Upon receipt of the new ambulance, the existing apparatus will be sent to auction.

Section 271.102 of the Texas Local Government Code authorizes local government to participate in a cooperative purchasing program with another local government or a local cooperative organization. Requested agreements are in compliance with the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code and town purchasing policies.

Budget Impact:

The total purchase price for this unit is \$433,105.00. Approval of this item authorizes the placement of orders for one ambulance with an extended manufacturer lead time estimated at approximately 30 months. Upon approval, the purchase will be encumbered; however, no expenditure will occur until delivery of the apparatus. No deposit is required at the time the order is placed, resulting in no impact to the current fiscal year budget.

Funding for the apparatus will be budgeted in the appropriate future fiscal year(s) based on the anticipated delivery schedule. Staff will include the estimated costs in the Town's budget for the applicable fiscal years. This approach allows the Town to secure production slots for critical public safety vehicles while maintaining fiscal discipline by aligning expenditures with actual delivery.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has previously approved the attached documents as to form and legality.

Attached Documents:

1. Sales Agreement
2. Build Specifications
3. BuyBoard Contract 745-24

Town Staff Recommendation:

Town Staff recommend the Town Council approve the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.

Proposed Motion:

I move to approve the purchase of one (1) ambulance from Professional Ambulance Sales & Service, dba SERVS, through BUYBOARD Contract #745-24, in the amount of \$433,105.



Horton

EMERGENCY VEHICLES

PRELIMINARY BUILD SPECIFICATION

Quote # QUO0000009221

Production # 20846

Document Rev. # 4

Status: Draft

Prepared For:

Stuart Blasingame
Town of Prosper
PO Box 307
911 Safety Way
Prosper,
TX
75078
Phone: 972-347-2424

Presented By:

Randy Overton
SERVS
309 FM 3381

Comanche, TX

76442
Phone: 800-561-6070

Option	QTY	Description
CHASSIS		
1000-0002	1	AMBULANCE SPECIFICATIONS
1000-0003	1	PREVIOUS UNIT REFERENCE NUMBER 20518 Previous unit number is as follows.
SR00257739	1	PREVIOUS UNIT: #20518
SR00257763	1	BRIGADE REAR VIEW MONITOR - Install the Brigade 7" Monitor VBV-770-FM rear view monitor for the 360 camera system.
1000-1229	1	CHASSIS, 2027 FORD F-550 4X2, 193, DIESEL - SPECS AND PRICING ARE ESTIMATED The chassis required to complete the ambulance conversion shall be supplied by Horton. SPECS AND PRICING ARE ESTIMATED
SR00257786	1	FIN CODE: QX684
1000-0071	1	CHASSIS ORDERED WITH ALUMINUM WHEELS The specified chassis is to be ordered to include OEM aluminum wheels.
1000-0451	1	PASS THROUGH CAB/MODULE, F SERIES Install a pass-through opening between the cab and module. Pass-through to include a bellows connection.
1000-0067	1	DIESEL EXHAUST FLUID FILL, F SERIES Install a label next to the DEF fill stating that the fill is to be used for DEF only.
1000-0474	1	VALVE EXTENSIONS, ALUM WHEELS, F SERIES Install stainless steel braided filler extensions on the rear tires. Fasten to the center wheel hub with stainless steel brackets.
1000-0083	1	STANDARD CAB HEIGHT

Spec Writer: **Joe Testa/Kevin Westfall**

Spec Designer: **Chris Haggy**

20846 PROSPER 2027 F550 603

		The specified chassis will have the standard cab height.
1000-0346	1	MUD FLAPS, REAR, LARGE W/LOGO Install individual rear mud flaps behind each set of rear wheels. Mud flaps to include Horton logo.
1000-0090	1	REINFORCE REAR BUMPER END CAPS Reinforce end caps of rear bumper for greater impact resistance.
1000-0217	1	RUNNING BOARDS: EMB.WIDE W/GRIP STRUT F SERIES Install heavy duty aluminum embossed diamond plate running boards and splash shields. Flare to full width of body. (This option is not available with drop skirt bodies) Install grip strut inserts for enhanced drain and foot grip.
1000-0227	1	REAR STEP/ BUMPER ASSEMBLY, F SERIES Install a diamondplate rear step/bumper assembly with flip-up center section.
1000-0149	1	LIQUID SPRING SUSPENSION, F 550 Install a Liquid Spring hydraulic rear suspension. Wire system to dump when the left rear entry door is opened. Install manual controls in the cab near the driver.
3000-0407	1	RECEIVER/DRYER KIT, FORD F-SERIES CHASSIS Install standard receiver/dryer kit w/pressure switch in the air conditioning system.
BODY		
2000-0149	1	AMBULANCE BODY Conversion model is to be a 603F-I using a Ford F Series chassis. Body length is 167".
2000-0013	1	HEADROOM, 72" The headroom is to be 72".
2000-0625	1	ALUM. DIAMONDPLATE AT SIDE STEPWELL Fabricate the stepping surface inside the side access door using polished aluminum diamond treadplate.
2000-0244	1	STREETSIDE 3" DROP SKIRT Fabricate streetside of body with 3" drop skirt.
2000-0245	1	DOUBLE STEP CURBSIDE ENTRY, 6" DROP SKIRT Fabricate curbside of body with 6" drop skirt. To include two step side entry.
2000-0250	1	SOUND PROOFING/ACOUSTIC ENHANCEMENT PACKAGE Install standard sound control package.
2000-1051	1	ROOF POCKET, AUXILIARY CONDENSER Install a roof pocket for a CoolTech II unit.
2000-0506	1	ELECTRONIC PRIVACY WINDOW For Rear Entry Doors Two (2) fixed electronic privacy windows shall be installed in the rear entry doors.
2000-0500	1	ELECTRONIC PRIVACY For Side Entry Door A fixed electronic privacy window shall be installed in the side entry door.
2000-0265	2	EMERGENCY RELEASE, REAR DOORS Install standard emergency release knobs on top and bottom of the rear module entrance doors.
2000-0704	1	EMERGENCY RELEASE, SIDE ACCESS DOOR Install emergency release knobs on top and bottom of the side module entrance door.
2000-0010	1	DOOR HANDLES Install Tri-Mark free floating style door handles with pre-stretched stainless steel cables. Include three piece interior door panels on all access doors.
2000-0811	1	VI-TECH MOUNTING, F SERIES Install standard Vi-Tech body mounts.

2000-0270	1	MIRROR STAINLESS STEEL SPLASH SHIELDS Install #8 mirror stainless splash shields on the lower front face of the body just behind the cab access doors. These splash shields are to be the same height as the diamond plate front corner guards.
2000-0689	1	FENDERS, STAINLESS, STD, SS 3" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 3" drop skirt, at the streetside rear wheelwell location.
2000-0690	1	FENDERS, STAINLESS, STD, CS 6" DROP SKIRT Install a stainless steel fender, for use in conjunction with a 6" drop skirt, at the curbside rear wheelwell location.
2000-0220	1	POLISHED STAINLESS RUB RAILS, LIGHTED Install polished stainless steel lower body rub rails. Rails are to include cutouts for strip lighting.
2000-0652	1	STANDARD CORNER GUARDS Install standard height polished diamondplate corner guards.
2000-0281	1	REAR DOOR HOLD OPENS, GRABBER Install chrome Cast Products "Grabber" style rear door hold opens. (NOTE: HOLDOPENS MUST BE RELOCATED IF TELESCOPIC LIGHTS ARE ORDERED)
2000-0583	1	ENTRY DOOR THRESHOLDS, LINE-X Apply black Line-X to the side and rear entry door thresholds. Delete the standard anti-slip tape.
2000-0584	1	REAR RISER ADP The rear riser is to be fabricated out of polished aluminum diamondplate.
2000-1103	1	LICENSE PLATE, STREETSIDE REAR RISER Drill two mounting holes for the rear license plate on the streetside of the rear riser. Install an LED license plate light. include bolts with which the plate shall mount.
2000-0598	20	DOOR REFLECTORS All patient compartment entry doors to include standard red reflectors.
COMPARTMENTATION		
2900-1515	1	STREETSIDE FORWARD COMPARTMENTS The height of the streetside front compartment is to be the reduced. An electrical compartment is to be installed above the primary compartment. See drawings for compartment dimensions. Both compartments are to include standard LED strip lighting and single hinged doors. The upper compartment is to include a vent in the door. All electrical components usually installed in the intermediate compartment shall be relocated to this compartment.
2000-0400	1	SS FORWARD COMPT. DIAMONDPLATE The streetside forward compartment is to be fabricated from diamondplate.
2900-0219	1	FIXED VERTICAL DIVIDER, STREETSIDE FRONT 12" off right wall Install a 16" deep fixed vertical divider in the streetside forward compartment. Locate as noted above.
2900-1517	1	STREETSIDE INTERMEDIATE COMPARTMENT The height of the streetside intermediate compartment is to be the full available height to the bottom of the interior countertop. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and double hinged doors.
2000-0402	1	SS INTRMDT COMPT. DIAMONDPLATE The streetside intermediate compartment is to be fabricated from diamondplate.
SR00257785	1	Install a pull out tool board on the right side of the #2 compartment. Install the 2 Zico EZ-out SCBA brackets on the tool board that are listed as ship loose.
2900-0144	1	ADJUSTABLE SHELF STREETSIDE INTERMEDIATE CENTERED BETWEEN DIVIDER AND P/D BOX Install adjustable shelving in the streetside intermediate compartment. Locate as noted.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Chris Haggy****20846 PROSPER 2027 F550 603**

2900-0220	1	FIXED VERTICAL DIVIDER, STREETSIDE INTERMEDIATE 27.5" from right hand wall Install a 16" deep fixed vertical divider in the streetside intermediate compartment. Locate as noted above.
SR00257746	1	STREETSIDE REAR COMPARTMENT The dimensions of the street side rear compartment is to be as shown in the drawings. Compartment is to include standard LED strip lighting and a single hinged door.
2000-0404	1	SS REAR COMPT. DIAMONDPLATE The streetside rear compartment is to be fabricated from diamondplate.
SR00257756	1	D BOTTLE O2 STORAGE BOTTLE MOUNT: Install (2) F.W. #521 oxygen brackets. Locate: SS rear compartment, side by side on the left wall.
SR00257766	1	ADP-PT COMPONENT, SS REAR COMP Install the AeroClave ADP-PT on the right wall in the streetside rear compartment, below shelf. Component will include an 8' hose assembly, 15 ft 1/4" air tube and fluid tube, and a stainless steel nozzle assembly. Install the nozzle assembly in close out above the rear doors below the clock. Reference #20518
2900-0145	2	ADJUSTABLE SHELF STREETSIDE REAR (1) CENTERED. (1) SPACED EVENLY ABOVE CENTER SHELF !!! BOTH LOCATED FOR I/O ACCESS Install adjustable shelving in the streetside rear compartment. Locate as noted.
2900-1526	1	CURBSIDE REAR COMPARTMENT The height of the curbside rear compartment is to be the full available height of the body. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and a single hinged door.
2000-0409	1	CS REAR COMPT. FLAT ALUMINUM The curbside rear compartment is to be fabricated from flat aluminum.
2900-0148	2	ADJUSTABLE SHELF CURBSIDE REAR LOWER SHELF TO BE 42" ABOVE THE FLOOR FOR STAIR CHAIR CLEARANCE, SPACE REMAING SHELF EVENLY Install adjustable shelving in the curbside rear compartment. Locate as noted.
2900-4070	1	FIXED VERTICAL DIVIDER, CURBSIDE REAR 10.25" FROM RIGHT COMPARTMENT WALL Install a 16" deep fixed vertical divider in the curbside rear compartment. Locate as noted above.
2900-0266	1	ROK BACKBOARD STRAP CURBSIDE REAR FROM DIVIDER TO LEFT WALL Install a Rok buckle style backboard strap in the designated compartment.
2000-0611	1	SWEEP OUT COMPARTMENT FLOOR CS REAR COMPT Curbside rear compartment floor is to be sweep-out style.
SR00257783	1	Stair chair pocket, Per drawing The stair chair pocket will be 7"W x 40"H x 1.2"D
2900-1530	1	CURBSIDE FORWARD COMPARTMENT

		The height of the curbside front compartment door is to be the full available height of the body. See drawings for door dimensions. Compartment is to include standard LED strip lighting and a single hinged door.
SR00257758	1	CURBSIDE FORWARD: Install air horn compressor in the lower portion of the curbside forward compartment. Note: Lower portion is exterior access only.
2900-1202	1	DRI DECK, RED Red Dri-Deck is to be installed on the floor and shelving of all exterior compartments. To include tapered edge trim pieces where applicable.
2900-0113	1	RUBBER WALLS IN BB COMPT, GRAY The interior of the backboard compartment is to be covered with gray rubber matting to protect equipment stored in this area.
PAINT AND GRAPHICS		
5000-0004	1	CHASSIS PAINT PIERCE 3 CROSSED TO SIKKENS FLNA 3042 Approved Paint chassis special color as noted above.
5000-0189	1	MODULE PAINT PIERCE 3 CROSSED TO SIKKENS FLNA 3042 Approved The module body is to be painted a special paint color and paint code as noted above.
5000-0014	1	PAINT PANEL: SAMPLE PIERCE 3 CROSSED TO SIKKENS FLNA 3042 Approved A painted test panel shall be prepared with the paint color and number noted above,
SR00257749	1	MOD ROOF PAINT Paint the module roof Horton standard white. Paint inside corner round so that no white is visible from the ground. Paint camera housings FLNA3042 per selected option below.
5000-0500	1	PAINT 360 DEGREE CAMERA COVERS The 360 Degree camera covers are to be painted to match the body color.
5000-0081	1	DIAMONDGRADE CHEVRON, FULL REAR Red, Fluorescent Yellow Green Install full rear body chevron pattern using Diamondgrade material. Install inboard or vertical corner posts and below upper drip rail.
INTERIOR FEATURES		
SR00257757	1	PD7 ORGANIZERS: Ship loose (2) PD7 organizers that will be installed after delivery. Horton to Make accommodations in the following locations. (1) Curbside wall between seats (Use shorter version to leave bench room) (1) Forward facing wall at the rear of the bench.
SR00257769	1	REAR RADIO SPEAKERS: Install two rear speakers in patient compartment. Volume control to be integral to the rear switch panel and controlled by individual up/down momentary switches. Locate: Rear closeout Wire to front comm radio, not the OEM radio.
2000-0289	1	ACRYLIC COLOR: CLEAR

		All Plexiglas cabinet doors to be clear.
2000-0293	3	STAINLESS STEEL COUNTER TOPS (2) IN MAIN, (1) PASS THROUGH CABINET Fab and install Stainless pan formed countertops in the patient area.
SR00257742	1	REAR COUNTER NOTE: Do not install lips on the aisle facing and cpr facing sides of the tray.
2000-0592	1	PAINTED STANDARD INHALATION AREA WALLS The main wall action area walls are to be painted to match the remainder of the interior cabinets.
2000-0307	1	INHALATION PANEL, CG TECH COVERED The inhalation panel is to be fabricated from composite material and covered with CG Tech to match to color selected.
2000-0661	1	GUNMETAL CG TECH INTERIOR COLOR The patient area walls, inner door panels and inhalation panel (EXCLUDING the main cabinet wall and associated areas such as the action area, CPR seat and telemetry area when equipped) are to be finished with Gunmetal CG Tech material. Requires stainless risers and lower door panels.
2000-0457	1	LONCOIN FLECKSTONE BLACK ONYX #150TS The patient area floor is to be covered in Loncoin Fleckstone Black Onyx #150TS.
2000-0324	1	STAINLESS STEEL RISERS Install stainless steel on the interior risers. If a cabinet riser accent stripe is ordered the stainless steel will stop at the bottom edge of the stripe.
2000-0325	1	STAINLESS STEEL LOWER DOOR PANELS Finish lower section of inside patient compartment doors with stainless steel.
2000-0678	1	GUNMETAL CABINET COLOR All interior cabinetry is to be painted Gunmetal.
2000-0709	1	CABINET PAINT TO BE SMOOTH The specified cabinet paint is to have a smooth finish.
2000-0948	1	PRODIGY NU-RED VINYL COLOR All seat cushions, backrests and vinyl closeouts are to be covered in Prodigy Nu-Red colored material.
2000-0326	1	STANDARD FIXED SEATBASE Install the standard aluminum fixed seat base for the attendant's seat specified.
SR00257791	1	USSC CHILD, BLACK 4-POINT, NU RED Install a Nu Red USSC high back bucket seat with integral child safety seat and black 4pt seatbelt with safety vest. The seat to be adjustable front to rear and is to be mounted at the head of the cot.
2000-0681	1	4 POINT SEAT BELT FOOT OF BENCH, BLACK Install black 4-pt seatbelt with safety vest at the foot position of the squad bench.
2000-0682	1	4 POINT SEAT BELT HEAD OF BENCH, BLACK Install black 4-pt seatbelt with safety vest at the head position of the squad bench.
2000-0683	1	4 POINT SEAT BELT, CPR SEAT, BLACK Install black 4-pt seatbelt with safety vest at CPR seat location.
2000-1024	1	INFANT SEAT ANCHORAGE Install infant seat mount at the foot of the bench.
2000-0612	1	COMPOSITE INTERIOR CABINETS, GUNMETAL All applicable cabinetry to be fabricated from aluminum composite material. Color is Gunmetal Gray.
3000-1119	1	TUBULAR AIRBAG, ATTENDANT'S SEAT

		Install a tubular airbag at the attendant's seat. Unit uses an angled upper inhalation cabinet and includes a cabinet beneath the main countertop.
3000-1125	1	HEAD CURTAIN AIRBAG, ATTENDANT'S SEAT Install a head curtain air bag for the attendant's seat for use with a standard linen cabinet.
3000-1123	1	ROLL SENSOR Install the roll sensor in the standard location. Unit includes streetside airbags only.
3000-1127	1	TUBULAR AIRBAG, CPR SEAT LOCATION. Install a tubular airbag forward of the CPR seat.
2000-0575	1	CABINET TRIM RADIUS Install smooth radiused trim molding on all applicable interior cabinets.
2900-0079	1	IV HANGER, CP WITH RUBBER ARM COT HEAD PER DRAWING Install a Cast Products recessed IV hanger with rubber arm over the cot head area.
2900-0207	1	IV HANGER, CP WITH RUBBER ARM BENCH CHEST Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the bench chest area.
2000-1338	1	GRAB RAIL: 6FT RED ANTI-MIC, OVER BENCH PER DRAWING Install a standard style 6' main grab rail with red anti-microbial coating. Locate offset toward the bench wall in the patient area ceiling.
2000-1333	1	GRAB RAIL: 8FT RED, OVER COT Per Drawing Install a standard style 8' main grab rail with red anti-microbial coating. Locate offset toward the main wall over the cot position in the patient area ceiling.
2000-1334	1	VERTICAL GRAB RAIL, 2' RED, BOLSTER Install a standard style 2' grab rail with red anti-microbial coating. Locate on the bench bolster at the side access door angled upward toward the forward end.
SR00257755	1	VERTICAL GRAB RAIL, 2' RED, RIGHT FRONT Install a standard style 2' grab rail with red anti-microbial coating. Locate to the right side just inside the side entry door mounted at an angle with steps.
2000-1342	1	VERT GRAB RAIL, 2 FT. RED ANTI-MIC MAIN WALL Install a standard style 2' grab rail with red anti-microbial coating. Locate to the street side just inside the rear entry doors mounted vertically.
2000-1343	1	VERT GRAB RAIL, 2 FT. RED ANTI-MIC REAR DOORS Install a standard style 2' grab rail with red anti-microbial coating. Locate to the curb side just inside the rear entry doors mounted vertically.
2000-1335	1	PATIENT DOOR GRAB RAILS: RED ANTI-MICROBIAL Install standard 'V' shaped grab rails with red anti-microbial coating. Locate on the interior door panels of all three patient entry doors.
2000-0423	1	CEILING MATERIAL, PLATINUM WHITE COMPOSITE The standard module ceiling material shall be platinum white aluminum composite.
2000-0578	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a five lb ABC fire extinguisher.
2000-0579	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a second five lb ABC fire extinguisher.
STREETSIDE CABINERY		
2000-0337	1	LINEN CABINET Install a standard storage cabinet behind the attendant seat.

2900-1076	1	FIXED SHELF, UPPER LINEN CLOSET Fab and install a fixed aluminum shelf in the upper section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-1078	1	FIXED SHELF, LINEN CLOSET, CENTER SECTION Fab and install a fixed aluminum shelf in the middle section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-2029	1	SOLID LAMINATE-COVERED LINEN CLOSET DOOR Install hinged solid doors on the linen cabinet. Cover in laminate to match the interior.
2900-1070	1	PIANO HINGE FOR LINEN CLOSET TOP DOOR The upper linen cabinet door(s) is/are to use piano style hinge.
2900-1056	1	SOUTHCO LOCKING LATCH, LINEN CABINET DOOR TOP, Install a stainless flush mount Southco locking pull latch on the upper linen cabinet door.
2000-0343	1	STREETSIDE WALL WITH CPR SEAT Street side cabinet wall to include a CPR seat.
2000-0310	1	CPR SEAT, 28" WIDTH Streetside CPR seat width to be 28".
2900-4087	1	ANGLED UPPER CABINET, FORWARD OF CPR SEAT The upper cabinet forward of the CPR seat is to be angled.
2900-4086	1	ANGLED UPPER CABINET, AFT OF CPR SEAT The upper cabinet to the rear of the CPR seat is to be angled.
2000-2050	1	CUSTOM CABINET, Cabinet 1 Dimensions: 18.75"H x 30.5"W x 16"D - Location: Upper rear main wall Main wall cabinet #1 dimensions are to be as noted above. Note that dimensions are I.D.
2000-0396	1	ACRYLIC SLIDING, Cabinet 1 Cabinet specified above is to have sliding acrylic doors.
2900-0061	1	INTERIOR ADJUSTABLE SHELVING Cabinet 1 Install painted adjustable shelving in cabinet #1.
2000-2051	1	CUSTOM CABINET, Cabinet 2 Dimensions: 10.875"H x 16.75"W x 16"D DRAWER - Location: Below rear counter Main wall cabinet #2 dimensions are to be as noted above. Note that dimensions are I.D.
2000-0467	1	DRAWER, PAINTED, Cabinet 2 Install a painted drawer in main wall located per drawing.
SR00257784	1	LATCH, DRAWER: SOUTHCO SS Cabinet 2 Install stainless flush mount Southco pull latches on the selected drawer on the cabinet designated above.
2000-2052	1	CUSTOM CABINET, Cabinet 3 Dimensions: I/O ACCESS - Location: Below upper rear main wall cabinet Main wall cabinet #3 dimensions are to be as noted above. Note that dimensions are I.D.
2900-1618	1	ACRYLIC HINGED DOORS, Cabinet 3 Cabinet specified above is to have two 3/8" acrylic vertically hinged doors.
2900-0282	2	LATCH, HINGED DOOR: SOUTHCO SS Cabinet 3 Install stainless flush mount Southco pull latches on the selected hinged doors on the cabinet designated above.
2900-0338	6	SELF CLOSING STYLE HINGE Cabinet 3 Cabinet #3 door(s) is/are to use self-closing style hinges.
2900-0187	1	PASS-THROUGH ACCESS, CABINET 3

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Chris Haggy****20846 PROSPER 2027 F550 603**

		Provide I/O access at cabinet #3 location into exterior compartment per drawings.
2000-2053	1	CUSTOM CABINET, Cabinet 4 Dimensions: 15"W x 6"H x 16"D DRAWER - Location: Below rear of inhalation counter top Main wall cabinet #4 dimensions are to be as noted above. Note that dimensions are I.D.
2000-0471	1	DRAWER, PAINTED, Cabinet 4 Install a painted drawer in main wall located per drawing.
SR00257792	1	LATCH, DRAWER: SOUTHCO SS Cabinet 4 Install stainless flush mount Southco pull latches on the selected drawer on the cabinet designated above.
2000-2058	1	UPPER INHALATION CABINET 12.75"H x 40.75"W x 16"D Upper inhalation cabinet dimensions are to be as noted above. Note that dimensions are I.D.
2900-1102	1	ACRYLIC SLIDING DOORS, UPPER INHALATION CAB. Cabinet specified above is to have sliding 3/8" acrylic doors.
2000-0347	1	STORAGE BENEATH THE CPR SEAT Provide a hinged CPR seat cushion with storage located underneath.
2000-0349	1	GAS HOLD OPEN FOR LIFT UP CPR SEAT CUSHION Provide a gas holdopen on the flip-up CPR seat cushion to keep the cushion in the upright position when opened.
2000-0348	1	RECESSED PADDLE LATCH. CPR SEAT Provide a recessed paddle latch in the cabinet riser to secure access to the CPR seat storage area.
SR00257767	1	LIFEPAK BRACKET: Install a Technimount pro series 35 Lifepak 15 mount #210-00-PC15. Locate: On rear counter per drawing.
SR00257750	1	COVIDIEN SHARPS: Install a Covidien (8516H) wall Enclosures with lock to hold a Sage 5 quart sharps container on the inhalation wall forward of the CPR seat.
CURBSIDE CABINETRY		
2000-0359	1	SQUAD BENCH WITH NO CUPS OR WELLS Provide storage under the squad bench lid/cushion(s). The area shall run where possible under the bench. The storage pan is to be fabricated from aluminum and painted to match the interior.
2000-0367	1	SQUAD BENCH END RESTRAINT, BOLSTER Install a standard HOPS bolster at the head end of the bench.
2000-0744	1	DOUBLE CUSHION SQUAD BENCH The squad bench cushion is to be two piece.
SR00257775	1	REAR BENCH CUSHION: Rear bench cushion is to be fixed over the Danhard.
2000-0380	1	BENCH HOLD OPENS: GAS Install gas spring hold opens on squad bench lid.
2000-0585	1	BENCH HOLD-DOWN: PADDLE LATCHES (SINGLE)

		Install a recessed paddle latch into the squad bench riser to retain the squad bench lid in the closed position.
2000-0382	1	BENCH CUSHION EDGE TRIM: Trim bench cushion edge with protective aluminum trim, to protect horizontal edge of squad bench cushion from tears.
SR00257743	1	BACKREST CUSHIONS: Install individual back cushions ilos a full cushion to accommodate the organizer on the bench wall. See drawings
SR00257748	1	DROP IN WASTE, HEAD OF BENCH : Install a waste only drop in at the head of the bench as large as possible.(No cut out for the waste container) Install an opening with a hinged acrylic door at the top of the bench, Southco latch and continuous hinge. No opening for waste Make opening as large as possible for a large waste container. The waste door opening will allow to store extra red bags below and to access for cleaning debris. Ship loose two 7" pieces of 1x1 trim
SR00257762	1	COVIDIEN SHARPS: Install a Covidien (8516H) wall Enclosures with lock to hold a Sage 5 quart sharps container on the bench wall above the 12v outlet. (By forward lumbar cushion)
2900-0052	1	BENCH CABINET, HINGED DOORS & O2 OUTLET Fabricate and install a bench ceiling cabinet above the squad bench with lift up Plexiglas doors. The forward portion is to include space for one O2 outlet.
2900-1130	2	SOUTHCO LATCH OVERHEAD BENCH CABINET Install stainless flush mount Southco pull latches on the bench ceiling cabinet.
2900-1135	6	SELF CLOSING HINGE FOR OVERHEAD BENCH CABINET The bench ceiling cabinet door(s) is/are to use self-closing style hinges.
2900-0136	1	PASS-THROUGH ACCESS, CURBSIDE REAR Provide I/O access into the curbside rear compartment per drawings.
2900-0400	1	CS REAR I/O ACCESS DOOR, HINGED ACRYLIC The compartment pass-through specified above is to have a 3/8" acrylic vertically hinged door.
2900-0404	3	CS REAR I/O DOOR HINGE, SELF CLOSING STYLE The curbside rear I/O door is to use self-closing style hinges.
2900-0405	1	CS REAR I/O DOOR LATCH, SOUTHCO SS
FRONT WALL CABINERY		
2900-0073	1	FRONT WALL CABINET: FLAT ALUM PAINTED The front wall cabinet shall be arranged per drawing. Additional configuration information may follow. Cabinet interior is to be painted to match the interior cabinet color.
SR00257787	1	FRONT WALL CABINET CLOSEOUT: Install a closeout at the bottom interior portion of the front wall cabinet.

2900-1005	2	ACRYLIC HINGED DOORS, Upper front wall Cabinet specified above is to have two 3/8" acrylic vertically hinged doors.
2900-1022	2	SOUTHCO FLUSH SS PULL LATCH TOP FRONT WALL DOOR Install stainless flush mount Southco pull latches on the selected hinged doors on the upper front wall cabinet.
2900-1017	6	SELF CLOSING HINGES TOP FRONT WALL CABINET The upper front wall cabinet door(s) is/are to use self-closing style hinges.
2900-1038	1	ADJUSTABLE SHELF, UPPER FRONT WALL TOP CABINET Fab and install an adjustable aluminum shelf in the upper section of the front wall cabinet as noted. Shelf is to match the cabinet interior.
2900-1039	1	FIXED SHELF FRONT WALL MIDDLE CABINET Fab and install a fixed aluminum shelf in the center section of the front wall cabinet as noted. Shelf is to match the cabinet interior.
SR00257745	1	INVERTED SHELF, FRONT WALL CABINET - Install an inverted shelf in the selected middle fixed to make a flat surface with no lip.
SR00257770	1	GLOVE BOX STORAGE, FRONT WALL CABINET Install a 2 glove box storage with oval openings, padded door, ball catch and continuous hinge above the front wall cabinet in header. NOTE: REDUCE THE STANDARD CABINET HEIGHT FOR THIS OPTION. GLOVE BOX SIZE: 10.5"W x 5.5"H x 4.5"D.
SR00257751	1	PASS THROUGH CABINET: Install a pass-through cabinet to house a customer supplied Knox Med Vault 2. Locate: Upper portion of pass through cabinet. Below customer supplied medvault, install a laminate covered bottom hinged door with (2) vents. This will be a radio cabinet. Reference #20518
2000-1404	1	CAB TO MODULE PASSTHROUGH WINDOW Provide a sliding pass-through window between the patient area and the chassis cab on the cab side.
COT MOUNT		
2000-0599	1	STRYKER POWER LOAD, CENTERED Cot Type: Stryker Power Pro XT Supply and install a Stryker Power load system. Locate in the center position. This option does not include a cot. Note: this option complies with GSA change notice 8.
VISUAL WARNING		
3000-0708	1	TRAFFIC EMITTER 794H, BEZEL Supply and install a GTT 794H traffic emitter. Install on the front face of the body without obstruction recessed into a 798 housing. Provide an activation switch in the front control panel and wire so that the unit will not operate unless the emergency lighting circuit is activated and the vehicle is in gear.
SR00257759	1	OPTICOM NOTE/PROGRAMMING: Opticom is to be located on the driver's side of the Pioneer light.

		Program to turn on with warning lights, turn off when transmission is placed in park and turn back on if transmission is placed back in drive. (This is with warning lights on the whole time)
3000-1805	1	WIG WAG HEADLIGHTS, F SERIES Install wig wag headlight flasher. Provide a dedicated switch in the front control panel. Deactivate in secondary mode.
3500-5010	6	M7 AMBER/CLEAR LENS CENTERED ABOVE REAR DOORS TO WORK AS DIRECTIONAL LIGHTS. !!! PROGRAM DIRECTIONAL LIGHTS FOR RIGHT, CENTER, AND CENTER OUT TO INCLUDE KKK IN SEQUENCE !!! INCLUDE FRONT CONTROL PANEL SWITCHES Install Whelen M7 series LED lights as noted. Lights to be amber with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3600-5014	2	M7 R/B SPLIT/CLEAR LENS VE MODULE WHEEL WELLS RED FORWARD Install Whelen M7 series LED lights as noted. Lights to be red/blue split with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3400-5017	2	M9 BLUE/CLEAR LENS FRONT UPPER CENTER PROGRAM TO ALTRNATE FLASH WITH RED Install Whelen M9 series LED lights as noted. Lights to be blue with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-5085	1	M9 White Clear Lens Front Center KKK Install a Whelen M9 series LED light centered on the front face of the body. Light is to be white with a clear lens. Light is to include a chrome flange and flash pattern programmability from the front control panel.
3000-5104	1	M7 Amber/Clear Lens Rear Center KKK Install a Whelen M7 series LED light centered on the rear face of the body above the rear doors. Light is to be amber with a clear lens. Light is to include a chrome flange and flash pattern programmability from the front control panel.
3000-5018	4	M9 RED/CLEAR LENS Front body face, upper corners, upper inner most Install Whelen M9 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3200-5018	6	M9 RED/CLEAR LENS Streetside upper corners, Curbside upper corners, Rear upper corners Install Whelen M9 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-0137	1	FLASH PATTERN, TRIPLE A, B, C, D Program the emergency lighting flash pattern to triple A/B/C/D.
3000-5109	1	Chevron Style Lighting Red/Amber Install 12" LED light strips with bezels on the rear of the body five (5) per side. Lights are to be installed at an angle to mimic a chevron pattern. To include (3) red and (2) amber on either side of the rear doors in an alternating pattern.
3000-1017	1	RED/CLEAR LENS, WHELEN ION GRILLE, TOP Install (2) Whelen ION Series red LEDs with clear lenses in the upper chassis grille. To include bezels where applicable and flash pattern programmability from the front control panel.
3000-1019	1	RED/CLEAR LENS, WHELEN ION GRILLE, BOTTOM Install (2) Whelen ION Series red LEDs with clear lenses in the lower chassis grille. To include bezels where applicable and flash pattern programmability from the front control panel.
3000-1284	1	RED/CLEAR LENS M7 LED INT. LIGHTS Install (2) Whelen M7 Series red LED lights with clear lenses on the chassis fenders. To include housings and weather proof plugs.
AUDIBLE WARNING		

2000-0433	1	AIR HORNS: UNDER BUMPER FORD F-SERIES Install (2) Buell #1061 trumpets under the front bumper recessed into the air dam valance. System to include a #16122 compressor and remote air tank. The air horns can only be activated when the vehicle is in gear. Activate through a chrome push button on the console or through a foot switch if selected.
3000-0169	1	FOOT SWITCH, AIR HORN, DRIVER'S SIDE Install a driver's side foot switch for air horn activation.
3000-0174	1	SIREN: WHELEN HFS295C9 Speaker 1- Wail, Yelp, Pierce. Speaker 2- Wail, Yelp, Pierce Install a Whelen HFS295C9 siren in the front console.
3000-1880	1	SIREN, WHELEN HOWLER, F SERIES W/AIR HORNS Install a Whelen Howler low frequency siren.
SR00257768	1	HOWLER SWITCHES: Install (2) howler switches on the console per drawing.
3000-1543	1	SPEAKERS, CAST PRODUCTS, F SERIES Install Cast Products siren speakers, applicable to Ford F-Series chassis, in the front bumper.
NON-EMERGENCY LIGHTING		
3000-0208	1	KKK SIDE BODY MARKER LIGHTS, M6 SERIES LED (PAIR) Install red Whelen M6 series LED turn/marker lights on each rear side of the module body. Lights provide module body night time side lighting visibility and turning signal indication. Lights do not flash with warning lights unless otherwise specified. Includes chrome flanges.
3000-0217	1	LED EXTERIOR COMPARTMENT LIGHTING Install full height LED strip lighting in all exterior compartments with the exception of any wheelwell compartments. Install vertical strips inside both sides of each compartment. The lights are to be directed toward the back of each compartment.
3000-0222	1	360 DEGREE MARKER LIGHTS Install rolled marker lights on the upper corners of the body front and rear to provide 360 degree lighting coverage.
3000-0687	1	L.E.D. WARNING RUB RAILS RED/WHITE Install 12" Tecniq L.E.D. light strips in the lower rub rails. The light colors are to be red/white/red forward of the rear wheel and white/red aft of the rear wheel for a total of (5) lights (3 red and 2 white) per side. Steady burn the red lights with headlight switch and alternate flash all with warning lights activated.
3000-1625	1	WHELEN PFP2 DUAL PANEL STREETSIDE CENTER Install a Whelen PFP2 dual panel super LED floodlight on the streetside of the body in the center position. Install using a PBA203 semi-recess housing.
3000-1624	1	WHELEN PFP2 DUAL PANEL CURBSIDE CENTER Install a Whelen PFP2 dual panel super LED floodlight on the curbside of the body in the center position. Install using a PBA203 semi-recess housing.
SR00257760	1	PFP1 LIGHT: Install a Whelen PFP1 super LED floodlight as noted below. Install using a PBA103 semi-recess housing. LOCATE: (1) FRONT FACE CENTER
3000-0246	1	LOAD LIGHTS, M7 SERIES LED Install two Whelen M7 LED load lights with chrome flanges above the rear body entry doors.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Chris Haggy****20846 PROSPER 2027 F550 603**

3000-1756	1	AMBER WARNING, TOP, SIDE ACCESS DOOR Install a Tecniq amber L.E.D. light strip on the upper curbside access door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the access door is open, and the emergency lighting is activated.
3000-1761	1	AMBER WARNING, TOP, REAR ACCESS DOORS. Install Tecniq amber L.E.D. light strips on the upper rear module access door inner panels, one (1) per door. Installation will be near flush with the inner door panels. The light strips are to flash when the access doors are open, and the emergency lighting is activated.
3000-0257	1	TECNIQ E10 LED GROUND LIGHTING (4) Tecniq E10 lights will be installed in OEM stainless mounting brackets at the designated locations. The lighting is to function as follows: A. Includes a front console panel switch. B. Compartment doors activate the lights in the respective quadrant of the body. Rear entry doors activate the rear corner lights. C. Rear lights are wired reverse activated. All Lights to activate for 15 seconds when the vehicle is placed in drive. D. Items b. thru d. are to only occur when the parking or headlights are activated.
3000-0648	1	AMBER WARNING LIGHT, TOP, STREETSIDE FRONT Install a Tecniq Amber L.E.D. light strip on the upper streetside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the compartment door is open, and the emergency lighting is activated.
3000-0649	1	AMBER WARNING LIGHT, TOP, STREETSIDE INTERMEDIATE Install a Tecniq Amber L.E.D. light strip on the upper streetside intermediate compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the compartment door is open, and the emergency lighting is activated.
3000-0650	1	AMBER WARNING LIGHT, TOP, STREETSIDE REAR Install a Tecniq Amber L.E.D. light strip on the upper streetside rear compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the compartment door is open, and the emergency lighting is activated.
3000-0645	1	AMBER WARNING LIGHT, TOP, CURBSIDE FRONT Install a Tecniq Amber L.E.D. light strip on the upper curbside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the compartment door is open, and the emergency lighting is activated.
3000-0647	1	AMBER WARNING LIGHT, TOP, CURBSIDE REAR Install a Tecniq Amber L.E.D. light strip on the upper curbside rear compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash when the compartment door is open, and the emergency lighting is activated.
3000-1438	1	TAIL LIGHTS, M6 SERIES, HORIZONTAL MOUNTED Install Whelen M6 series LED stop/tail, turn, and reverse lights. Install the stop/tail and reverse lights in the rear riser/kick plate with brake/tail outboard. Install the turn signals above in the rear body panels. Lights to include chrome flanges.
3000-0267	1	ARROW LIGHTS M6 SERIES LED, FRONT Install (2) Whelen M6 series LED turn signals on the front face of the body below the outboard flashers and wire into the turn signal circuit. Lights to include chrome flanges.
ELECTRICAL		
SR00257761	1	MEDIKOOL MK-MICRO, LINEN CABINET Install a Medikool MK-Micro depth unit with a top mounted compressor in the linen cabinet.

		Include a right hinged door and install the controller above the unit. See drawings Reference #20518
SR00257774	1	NFPA CAB WARNING LIGHT Install a red LED warning light within sight of the driver. Wire to flash when the ignition is 'on' with the emergency brake disengaged and a door is open. This is in addition to the standard operation. LOCATE: CAB CONSOLE IN VIEW OF DRIVER TYPE: RED OS MARKER
3000-0018	1	ELECTRIC DOOR LOCKS COMPARTMENT EXTERIOR Install power activated door locks on all exterior compartment doors. Locks to be activated by a switch at each patient area access door. Locks may be overridden by a door key.
3000-0019	1	ELECTRIC DOOR LOCKS ACCESS DOORS INTERIOR Install power activated door locks on all patient area access doors. Locks to be activated by a switch at each patient area door. Locks may be overridden by a manual slide lever or by the door key.
3000-0022	1	ELECTRIC DOOR LOCKS WIRED TO OEM SWITCHES The specified power door locks are to be wired to the chassis OEM door lock switches.
3000-0020	1	ELECTRIC DOOR LOCKS CONCEALED IN GRILLE Install a concealed switch in the chassis grille to operate the power door lock circuit. Doors shall be wired to unlock only on this circuit.
3000-0414	1	ELECTRICAL SYSTEM. Install the Power-Tech by Horton electrical system.
3000-3015	1	WIRING, RECESSED AUXILIARY CONDENSER Install wiring and Eco Smart fan control module for use with CoolTech unit. Solar panel wiring is to be included on CoolTech II units.
3000-0305	1	INPOWER BATTERY SWITCH, WITH WAKE BUTTON 5 min. Install an Inpower electronic battery switch. Switch is to activate battery power through the vehicle ignition and is to include an automatic shutdown timer to deactivate battery power after the ignition is turned off. To include a wake button installed on the front console to activate the electrical system without using the key.
3000-1515	1	LIFESINE INVERTER/CHARGER, AUTO SWITCHED Install a Vanner #LSC12-1100 LifeSine Inverter/charger in the dedicated electrical compartment as noted. Unit is to function through the vehicle ignition. Status panels are selected separately.
3000-2151	1	VANNER CHARGER/STATUS PANEL Install a Vanner charger/status panel in standard locations.
3000-0310	6	110V INTERIOR OUTLET (1) FORWARD INHALATION AREA (1) TELEMETRY AREA (1) CURBSIDE WALL PER DRAWING (1) FRONT WALL UPPER LEFT (1) FRONT WALL MID LEVEL LEFT (1) PASS SIDE CONSOLE Install a 110V outlet(s) as noted.
3000-0549	6	INTERIOR 12VDC OUTLETS: CL TYPE/USB (2) FORWARD INHALATION AREA (1) CURBSIDE WALL PER DRAWING (1) FRONT WALL UPPER LEFT (1) FRONT WALL MID LEVEL LEFT (1) PASS SIDE CONSOLE Install a 12VDC cigarette style/USB outlet(s) as noted. Wire battery hot.
3000-1462	1	SHORELINE 1, 20A SUPER AUTO EJECT, RED Mount a Kussmaul Super Auto Eject 20 amp shoreline inlet in the standard location. Cover is to be red.
3000-1492	1	SHORELINE 2, 30A SUPER AUTO EJECT, RED

		Mount a secondary Kussmaul Super Auto Eject 30 amp shoreline inlet in the standard location. Cover is to be red.
SR00257754	1	Paint the shoreline plates to match the body color.
3000-1500	1	PD BOX LOCATION, LEFT HAND SIDE, SS INT. COMPARTMENT Install the power distribution panel on the left hand side of the streetside intermediate compartment. Close off this area from the remainder of the compartment.
3000-0328	1	KUSSMAUL EZ PLATE, 20A SUPER AUTO EJECT #1 Install a Kussmaul EZ Plate for the selected 15/20A Super Auto Eject shoreline #1.
3000-2164	1	KUSSMAUL EZ PLATE, 30A SUPER AUTO EJECT #2 Install a Kussmaul EZ Plate for the selected 30A Super Auto Eject shoreline #2.
SR00268146	1	Paint shoreline plates. Paint both of the shoreline plates to match the body.
3000-0326	1	WIRE ENGINE BLOCK HEATER: Wire engine block heater to shoreline. Make provisions to disable engine block heater when desired.
SR00257776	1	BLOCK HEATER NOTE: Wire block heater to the #2 shoreline.
3000-0327	1	EXTRA 12VDC CIRCUIT BREAKER: INTERMEDIATE COMPT An extra circuit breaker shall be installed in the streetside intermediate compartment.
3000-0332	1	REPORT LIGHT, LED Install a 12" LED report light on the action wall to light the counter area.
3000-0338	1	CLOCK, INTELLITEC LED: OVER REAR DOORS Install an Intellitec Time Manager clock over the rear doors.
3000-0344	1	STEP WELL LIGHT VISTA LED Install a 10.5" LED Vista light strip in the standard location on the bench side of the step well. Light to activate with door open.
3000-0346	1	2.5" CAB CEILING LIGHTS, WHITE/RED LED Install (2) combination white/red LED dome lights in the cab headliner. Locate one light over the driver and one light over the passenger. Wire to a switch in the front control panel and provide 'OFF', 'CLEAR' and 'RED' selections.
3000-0359	9	PATIENT CEILING DOME LIGHTS WHELEN LED Install Whelen 80C0EHCR LED dome lights in the patient area ceiling. The lights will have a high/low feature with the switch in the rear control panel.
SR00257752	1	ELECTRONIC PRIVACY WINDOW SWITCH Electric privacy windows to be controlled at the I4G panel as well as the bolster switch and rear door switch panels.
3000-0417	1	3 SWITCH PANEL BOLSTER FACE STEP WELL Install a Power-Tech by Horton 3-switch control panel on the bench bolster facing the stepwell.
3000-0420	1	3 SWITCH PANEL ON WALL REAR ENTRY DOOR Install a Power-Tech by Horton 3-switch control panel on the right rear entry door.
3000-1646	1	TIMER, DOME LIGHTS. STEPWELL

		Install an electronic momentary touch timer switch in the specified switch panel on the side of the bolster facing the side stepwell. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.
3000-1651	1	SCENE LIGHT SWITCH, BOLSTER AT STEPWELL Install an electronic momentary switch in the specified switch panel on the side of the bolster facing the side stepwell. The switch is to control the curbside scene lights. This switch shall override the position of the front control panel switch. The system shall default to normal operation with the door open circuit or by cycling the battery switch.
3000-1677	1	TIMER, DOME LIGHTS, REAR DOOR PANEL Install an electronic momentary touch timer switch in the specified switch panel on the right rear door panel. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.
3000-1681	1	DUMP OVERRIDE, REAR DOOR PANEL Install the dump override switch in the panel selected for the right rear entry door inner panel.
3000-0364	1	LED LIGHTING, INTERIOR MAIN WALL CABINETS LED strip lighting is to be installed in all main wall cabinets. Lights to be mounted in a 45 degree clip. Switch to be provided in the rear control panel.
3000-0365	1	LED LIGHTING, INTERIOR BENCH WALL CABINETS LED strip lighting is to be installed in the bench ceiling cabinet. Lights to be mounted in a 45 degree clip. Switch to be provided in the rear control panel.
3000-0601	1	SPOT LIGHT: HAND HELD: ON REAR CAB WALL Install a Star-Lite LED hand held spotlight with momentary switch on the bulkhead behind the driver's seat.
3000-0007	1	BACKUP ALARM RESET, MOMENTARY Install a back-up alarm and provide a momentary backup alarm reset button on the front console.
SR00257740	1	Install a stream light prewire to the middle shelf of the ALS stack.
SR00257741	1	Install 2 prewires in the streetside intermediate compartment. These need to be 12 gage.
3000-0047	1	CAMERA LOCATION: OVER REAR DOORS, EXTERIOR A backup/reverse camera is to be installed on the rear module face and will be activated when the chassis is placed in reverse gear. This camera will be viewed on the I4G+ screen in the cab unless otherwise specified.
PROGRAMMING		
SR00257753	1	PROGRAM, HEADLIGHT ACTIVATION: The automatic activation of compartment lighting, side door activated scene lights and rear loading lights shall only occur when the module doors are in the open position and the headlights are activated.
SR00257764	1	PROGRAM, PARKING BRAKE A warning shall display on the front console readout, advising to set the Parking Brake, should the modular disconnect switch be "ON" and the transmission placed in "PARK" or "NEUTRAL". It will also advise to Disengage the Parking Brake should the vehicle be placed into gear. CONFIGURE: WIRE ALARM TO ACTIVATE WITH RED FLASHER CIRCUIT.

SR00257771	1	PROGRAM, HVAC PROGRAM HEAT/AC UNIT TO DEFAULT TO PREVIOUS SETTING
SR00257779	1	PROGRAM, LOAD LIGHT ACTIVATION The rear load lights shall be wired to transmission reverse, plus the standard mode of operation.
SR00257781	1	WARNING LIGHT PROGRAMMING: Install an I4G switch to dim to low power all applicable warning lights. Default to normal on power up.
SR00257789	1	AUDIBLE LOW VOLTAGE ALARM Program an audible alarm to activate if the voltage drops below 11.8 volts for 120 seconds.
6000-0002	1	LIGHT PROGRAMMING: RIGHT SIDE SCENE The right side scene lights shall come "on" when the side patient door is opened.
6000-0003	1	LIGHT PROGRAMMING: LOAD LIGHT Program the rear load lights to activate with transmission reverse plus the standard mode of operation.
6000-0006	1	PROGRAMMING: AUDIBLE LOW VOLTAGE ALARM Program an audible alarm to activate if the voltage drops below 11.8 volts for 120 seconds.
6000-0007	1	LIGHT PROGRAMMING: PARK BRAKE Program a warning to display on the front console readout advising to set the Parking Brake when the module disconnect switch is "ON" and the transmission is placed in "PARK" or "NEUTRAL". It will also advise to Disengage the Parking Brake should the vehicle be placed into gear.
3000-1269	1	MODULE DISCONNECT, DEFAULT TO "ON" Program the Module Disconnect to 'On' with battery activation.
HVAC		
3000-1617	1	COOLTECH II, F SERIES Install a Cool-Tech II 4-fan 100,000 BTU condenser with solar panel in the recessed pocket in the roof of the body.
SR00257780	1	COOLTECH DRAIN LINES: Route Cooltech drain lines so that they exit near the center of the truck. (Customer has a floor drain in their station)
3000-4027	1	12V HVAC, ATTENDANT'S SEAT Install a Pre-charged 12V heat/AC system with brushless motor below the attendant seat.
3000-0424	1	3-PLY PANEL INTAKE FILTER Install a 3-Ply Panel air intake filter ILOS.
3000-0429	1	DANHARD 110V A/C SYSTEM, IN SQUAD BENCH Install a Danhard 50-2000 110V heat/AC unit inside the squad bench under the rearward portion.
2000-0435	1	VENT CAST PAINTED NFPA STYLE Install an NFPA style venting system to include a 400cfm exhaust fan along with a static vent. Install 9.5" square cast covers on both vents per drawings. Covers to be painted body color.
RADIO		
SR00257744	1	CUSTOMER SUPPLIED RADIO EQUIPMENT: - (2) radio Heads

		<ul style="list-style-type: none"> - (2) radio cables - (2) handsets - (2) mounting brackets - (2) wiring harnesses <p>Install customer supplied radio head in the front console and the rear inhalation panel.</p> <p>!!! Note: All equipment is to arrive in a timely manner and labeled with locations and termination points.</p>
SR00257765	1	<p>CUSTOMER SUPPLIED HAVIS MOUNT</p> <p>Install customer supplied Havis pole mount on passenger side of console.</p>
SR00257773	1	<p>ANTENNA COAX 1</p> <p>An RG 58U coax shall be installed so that the ambulance conversion need not be disassembled. EXTERIOR TERMINATION: FORWARD MODULE ROOF INTERIOR TERMINATION: FRONT CONSOLE !!! FOR MDT TERMINAL</p>
SR00257790	1	<p>ANTENNA COAX 2 - Start: Pass Through Cabinet, End: Center of Mod Roof</p> <p>An RG 58U coax shall be installed terminating as noted above.</p>
3000-0434	1	<p>3/8" NMO MOUNT COAX 1</p> <p>Supply and install a 3/8" NMO mount in conjunction with specified coax #1.</p>
3000-0618	1	<p>3/8" NMO MOUNT COAX 2</p> <p>Supply and install a 3/8" NMO mount in conjunction with specified coax #2.</p>
3000-1174	1	<p>PULL WIRE 1 Start: Behind Driver Seat, End: Inhalation Wall</p> <p>Install a radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.</p>
3000-0438	1	<p>RADIO HEAD PRE-CUT: FRONT Motorola APX 6500</p> <p>Provide a radio head pre-cut in the front console faceplate. Radio head model is noted.</p>
3000-0627	1	<p>RADIO HEAD PRE-CUT: REAR Motorola APX 6500 - Surface mounted</p> <p>Provide a radio head pre-cut in the rear inhalation panel. Radio head model is noted.</p>
3000-0628	1	<p>RADIO HEAD PRE-CUT: REAR Model #TBD - Surface mounted</p> <p>Provide a second radio head pre-cut in the rear inhalation panel. Radio head model is noted.</p>
1000-0411	1	<p>CONSOLE, LINE-X, W/MAP STORAGE, F SERIES</p> <p>Fabricate and install an aluminum cab console and spray with black Line-X material. Console is to include three (3) map/book slots at the rear of the console.</p>
SR00257772	1	<p>DEALER SUPPLIED KNOX KEY SECURE:</p> <p>Install a customer supplied Knox key secure on the front console, forward of the cup holders. Run wiring for Knox.</p> <p>Reference #20518</p>
1000-0177	1	<p>CUP HOLDERS, JUMBO 4"</p> <p>Install two (2) jumbo 4" cup holders recessed into the console.</p>
SR00257777	1	<p>Install 3 dual USB ports on the front console per drawing.</p>

3000-5026	1	POWER TERMINAL, HOT, INSIDE CONSOLE Install two (2) 10 gauge 30 amp cables to positive and ground studs for radio power. Wire one constant hot and the other as a ground.
SR00257778	1	CAB SHELF: Install a (2) slot vertical shelf mounted to the rear of console with slots facing forward, leave back of holder open so a dealer installed computer mount can be installed, per supplied photos. Reference #20518
SR00257788	1	POWER TERMINAL, INSIDE CONSOLE Install (3) 10 gauge 30 amp cables to positive and ground studs for radio power. Wire one constant hot, one switched and the other as a ground. BATTERY SWITCHED, BATTERY HOT AND GROUND
OXYGEN		
SR00257747	1	SHIP LOOSE (2) ZICO EZ-OUT SCBA BRACKET (ULLH-EZO-ES) FOR DEALER TO INSTALL.
4000-0001	1	O2 MOUNT, VERT TRACK FOR QRM-V Vertical track for mounting of a QRM-V O2 bottle mount shall be welded on the back wall of the streetside forward compartment in the right hand corner. Bracket will be set up for an 'M' sized bottle.
4000-0018	1	O2 BOTTLE, BRACKET QRM-V Install a Zico QRM-V oxygen bracket for 'M' bottle. Locate in the streetside forward compartment.
4000-0019	1	OXYGEN ACCESS Provide access to the oxygen cylinder valve through the wall as depicted on the drawings. The door shall be hinged so that it swings into the oxygen cylinder storage compartment. Door material is to match other selected cabinet doors. The opening shall be 7" wide x 11" high and trimmed with anodized aluminum.
4000-0022	4	O2 OUTLET, OHIO MEDICAL (1) CEILING OVER HEAD OF COT, (1) FORWARD END OF THE CURBSIDE OVERHEAD CABINET, (2) INHALATION AREA Install O2 outlets per instructions above. Outlets to be Ohio Medical style.
4000-0024	1	FLOWMETER: DIAL TYPE Supply dial type flowmeter.
4000-0025	1	OXYGEN WRENCH Install oxygen wrench in oxygen compartment. Mount securely to wall. Mount with length of chain or cable to allow for use without being removed from the compartment.
3000-0642	1	VACUUM OUTLET, OHIO MEDICAL 1 In Inhalation Area Install a single Ohio style vacuum outlet. Locate per drawings.
4000-0179	1	ASPIRATOR, SSCOR, INHALATION AREA Install an SSCOR aspirator. The system shall include a wall mounted regulator and a canister holder. Plumb to the selected pump.
4000-0089	1	VACUUM PUMP CAPL #D34 SE (P282) Install a CAPL #D34 SE (P282) 12vdc electric suction pump.
CERTIFICATIONS		
7000-0001	1	KKK-A-1822F CERTIFICATION LABEL The vehicle shall have weight/payload, electrical load and KKK-A-1822F certification stickers installed in the O2 compartment.

CO00274541	1	<p>CHANGE ORDER</p> <p>We have received the following items for 20846</p> <ul style="list-style-type: none"> 1 Panorama multiband antenna 1 Motorola APX6500 radio 1 HAF4013A antenna coax w/antenna 1 Motorola mic 1 HLN6863B power cable 1 HKN4191C power cable 1 Motorola speaker 1 radio mounting bracket 1 Motorola APX6500 transceiver 1 HKN4192C power cable 1 HAF4013A antenna coax w/antenna 1 HKN6169B radio cable 1 HKN6188B power cable 1 HLN6863B power cable 1 Motorola E5 radio head 1 Motorola mic 1 Motorola speaker 1 radio head mounting bracket 1 transceiver mounting bracket
CO00279068	1	<p>CLARIFICATION-</p> <p>Rear door 3-position switch panel will have a switch for privacy windows.</p>
CO00294933	1	<p>Antenna and MedVault</p> <p>Install the customer supplied multiband radio antenna from the cab roof to behind driver's seat.</p> <p>Install the customer supplied MedVault.</p> <p>KEW</p>



Vendor Contract Information Summary

Vendor	Professional Ambulance Sales & Service LLC dba SERVS
Contact	Tim Hutchens
Phone	(972) 672-0404
Email	tim.h@proambulance.net
Vendor Website	www.servsllc.com
TIN	82-4109641
Address Line 1	309 FM 3381
Vendor City	Comanche
Vendor Zip	76442
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Due upon delivery
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Other
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	Alabama, Arkansas, Colorado, Kansas, Louisiana, Mississippi, Nebraska, New Mexico, Oklahoma, Texas
Contract Name	Ambulances
Contract No.	745-24
Effective	10/01/2024
Expiration	09/30/2027
Accepts RFQs	Yes
Service Fee Note	Vehicle purchase orders are subject to a \$800 service fee



FIRE DEPARTMENT

To: Mayor and Town Council

From: Stuart Blasingame, Fire Chief

Through: Mario Canizares, Town Manager

Re: Pierce Velocity Pumper PUC Engine and Pierce Velocity Platform – 100’ Mid-Mount Truck Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon the purchase of one Pierce Velocity Pumper (PUC) Engine and one Pierce Velocity Platform – 100’ Mid-Mount Truck through Siddons-Martin Emergency Group, LLC through the BuyBoard Contract #746-24(Fire), in the amount of \$4,038,680.

Description of Agenda Item:

In the FY2026 Annual Budget, the Town Council approved VERF-funded replacements for a 2013 Pierce Velocity Pumper (PUC Engine) and a 2019 Pierce Velocity 100’ mid-mount platform truck. Based on current manufacturing timelines, delivery of the replacement apparatus is estimated at approximately 46–47 months. Upon delivery of the new pumper, the existing 2013 engine will be sent to auction. The 2019 Velocity platform will be retained in reserve status as no replacement reserve is currently available.

Section 271.102 of the Texas Local Government Code authorizes local government to participate in a cooperative purchasing program with another local government or a local cooperative organization. Requested agreements are in compliance with the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code and town purchasing policies.

Budget Impact:

The total purchase price for the Pierce Velocity Pumper (PUC) Engine is \$1,458,413, and the Pierce Velocity Platform 100-foot Mid-Mount Truck is \$2,578,767. The combined expenditure for both apparatus is \$4,038,680, which includes the BuyBoard administrative fee. Approval of these items authorizes the placement of orders with extended manufacturer lead times estimated at approximately 46–47 months. Upon approval, the purchases will be encumbered; however, no expenditure will occur until delivery of the apparatus. No deposit is required at the time the orders are placed, resulting in no impact to the current fiscal year budget.

Funding for the apparatus will be budgeted in the appropriate future fiscal year(s) based on the anticipated delivery schedule. Staff will include the estimated costs in the Town’s budget for the applicable fiscal years. This approach allows the Town to secure production slots for critical public safety vehicles while maintaining fiscal discipline by aligning expenditures with actual delivery.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Sales Agreement
2. Pierce Pumper (Puc) Engine Build Specifications
3. Pierce Velocity Platform 100' Mid-Mount Truck Build Specifications
4. Town Attorney Approval
5. BuyBoard Contract #746-24

Town Staff Recommendation:

Town Staff recommend the Town Council approve the purchase of one Pierce Velocity Pumper (PUC) Engine and one Pierce Velocity Platform – 100' Mid-Mount Truck through Siddons-Martin Emergency Group, LLC through the BuyBoard Contract #746-24(Fire), in the amount of \$4,038,680.

Proposed Motion:

I move to approve the purchase of one Pierce Velocity Pumper (PUC) Engine and one Pierce Velocity Platform – 100' Mid-Mount Truck through Siddons-Martin Emergency Group, LLC through the BuyBoard Contract #746-24(Fire), in the amount of \$4,038,680.

Siddons Martin Emergency Group, LLC
1506 Interstate 35 W
Denton, TX 76207-2402
GDN P115891
TxDMV Dealer License No. A173067

Item 13.



December 22, 2025

Stuart Blasingame
PROSPER FIRE DEPARTMENT (TX)
1500 E 1ST ST
PROSPER, TX 75078

Proposal For: 2026 Fire Apparatus

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to PROSPER FIRE DEPARTMENT (TX). Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB PROSPER FIRE DEPARTMENT (TX) and training on operation and use of the apparatus.

Description	Amount
Qty. 1 - 1148 - Pierce-Custom Velocity Platform - 100' Mid-Mount (Unit Price - \$2,578,767.00)	
Delivery within 46-47 months of order date	
QUOTE # - SMEG-0010923-2	
	Vehicle Price \$2,578,767.00
	1148 - UNIT TOTAL \$2,578,767.00
Qty. 1 - 1147 - Pierce-Custom Velocity Pumper, PUC (Unit Price - \$1,458,413.00)	
Delivery within 46-47 months of order date	
QUOTE # - SMEG-0010922-2	
	Vehicle Price \$1,458,413.00
	1147 - UNIT TOTAL \$1,458,413.00
	SUB TOTAL \$4,037,180.00
	BuyBoard 746-24 (FIRE) \$1,500.00
	TOTAL \$4,038,680.00

Price guaranteed until 1/30/2026

Note: Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

Persistent Inflationary Environment Notification: If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] (the "PPI") has increased at a compounded annual growth rate greater than 5.0% from the date of acceptance of this proposal letter (the "Order Month") and 14 months prior to the anticipated Ready for Pickup Date (the "Evaluation Month"), then the proposal price may be increased by an amount equal to any increase exceeding 5.0% for the time period between the Order Month and the Evaluation Month. Siddons Martin and Pierce will provide documentation of such increase and the updated price for the customer's approval before proceeding with completion of the order along with an option to cancel the order.'

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely,

Kirk Givler

I, _____, the authorized representative of PROSPER FIRE DEPARTMENT (TX), agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Signature & Date



Option List

12 Item 13.

Customer: PROSPER FIRE DEPT.
Representative: Givler, Kirk
Organization: Siddons-Martin Emergency Group
Requirements Manager:
Description: 2026 PROSPER PUC PUMPER
Body: Pumper, PUC, Aluminum
Chassis: Velocity Chassis, PUC-NG (Big Block)

Bid Number: 1147
Job Number:
Number of Units: 1
Bid Date: 11/21/2025
Stock Number:
Price Level: 54 (Current: 54)
Lane: Lane 1

Line	Option	Type	Option Description	Qty
1	0766589		Boiler Plates, PUC Pumper Fire Department/Customer - Prosper Operating/In conjunction W-Service Center - Operating Miles - 25 Miles Number of Fire Dept/Municipalities - 10 Bidder/Sales Organization - Siddons Martin Emergency Group, LLC Delivery - Delivery representative Dealership/Sales Organization, Service - Siddons Martin Emergency Group, LLC	1
2	0661794		Single Source Compliance	1
3	0584456		Manufacture Location, Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0670275		Unit to be Similar in some Aspects, Excluding Pump Panel Fill in Blank - Similar to Job# 38765 PUC Pumper	1
7	0816491		Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions	1
8	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
9	0588611		Vehicle Certification, Pumper	1
10	0661778		Agency, Apparatus Certification, Pumper/Tanker, U.L.	1
11	0816495		Certification, Vehicle Inspection Program, NFPA 1900	1
12	0620358		Consortium, Buy Board	1
13	0537375		Unit of Measure, US Gallons	1
14	0030006		Bid Bond Not Requested	1
15	0816574		Performance Bond, 100% with Warranty Bond, 1 Yr, and Payment Bond, PPI Terms Percentage, Contract - .	1
16	0000007		Approval Drawing	1
17	0002928		Electrical Diagrams	1
18	0888810		Velocity Chassis, PUC-NG (Big Block)	1
19	0000110		Wheelbase Wheelbase - 192.00"	1
20	0000070		GVW Rating GVW rating - 49800#	1
21	0000203		Frame Rails, 13.38 x 3.50 x .375, Qtm/AXT/Imp/Vel	1
22	0020018		Frame Liner Not Req'd	1
23	0508849		Axle, Front, Oshkosh TAK-4, Non Drive, 22,800 lb, Imp/Vel	1
24	0010427		Suspension, Front TAK-4, 22,800 lb, Qtm/AXT/Imp/Vel/Enf/SFR	1
25	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/Enf	1
26	0000322		Oil Seals, Front Axle	1
27	0899288		Tires, Front, Goodyear, Armor MAX MSA, 425/65R22.50, 20 ply, Fire Service Speed	1
28	0019611		Wheels, Front, Alcoa, 22.50" x 12.25", Aluminum, Hub Pilot	1
29	0530466		Axle, Rear, Meritor RS26-185, 27,000 lb, Imp/Vel	1
30	0544253		Top Speed of Vehicle, 68 MPH /109 KPH	1
31	0122075		Suspen, Rear, Standens, Spring, 27,000 lb, Imp/Vel	1
32	0000485		Oil Seals, Rear Axle	1
33	0824971		Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Single	1
34	0654792		Wheels, Rear, Alcoa-Accuride, 22.50" x 8.25", Aluminum-Steel, Hub Pilot, Single	1
35	0568081		Tire Balancing, Counteract Beads	1
36	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle Qty, Tire Pressure Ind - 6	1
37	0801909		Lug Nut, Covers, Chrome	1
38	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1

Page 108

Line	Option	Type	Option Description	Qty
39	0003240		Axle Hub Covers, Rear, S/S Baby Moon (Pair)	1
40	0002045		Mud Flap, Front and Rear, Pierce Logo	1
41	0544802		Chocks, Wheel, SAC-44-E, Folding, (Up to 44" Diameter Tires)	1
			Qty, Pair - 01	
42	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal	1
			Qty, Pair - 01	
			Location, Wheel Chocks - Left Side Rear Tire, Forward and Rearward	
43	0820509		ESC/ABS/ATC Wabco Brake System, Single Rear Axle, NFPA 1900/ULC	1
44	0030185		Brakes, Knorr/Bendix 17", Disc, Front, TAK-4	1
45	0000730		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	1
46	0735527		Air Compressor, Brake, Wabco 26.8 CI, Paccar	1
47	0000785		Brake Reservoirs, Three	1
			Paint Color, Air Tanks - Frame color	
48	0568012		Air Dryer, Wabco System Saver 1200, Heater, 2010	1
49	0000790		Brake Lines, Nylon	1
50	0000854		Air Inlet, w/Disconnect Coupling	1
			Location, Air Coupling(s) - DS Step Well, Forward	
			Qty, Air Coupling (s) - 1	
51	0805797		Compressor, Air, Kussmaul 091-9B-4-AD, 120V Brake System	1
			Location - behind driver seat	
52	0615609		Fittings, Compression Type, Entire Apparatus, Single Rear Axle	1
53	0808514		Engine, Paccar MX, 510HP, 1850 lb-ft W/OBD, EPA 2027, Velocity	1
54	0811409		Not Required, Engine Contingency Adjustment	1
55	0001244		High Idle w/Electronic Engine, Custom	1
56	0735687		Engine Brake, Fully Integrated, Paccar MX13 Engine	1
			Switch, Engine Brake - Paccar	
57	0733852		Clutch, Fan, Air Actuated, Paccar, VEL	1
58	0734434		Air Intake, Water & Ember Screen, Paccar, VEL	1
59	0814375		Exhaust System, Horizontal, Right Side	1
			Exhaust, Diffuser - Aluminized Steel (Standard)	
			Exhaust, Material/Finish - Aluminized Steel (Standard)	
			Location, Diffuser Termination - 2.00" Past Rub Rail (Standard)	
			Tip, Exhaust - Straight Tip (Standard)	
60	0734440		Radiator, VEL, Paccar	1
61	0722487		Cooling Hoses, Gates Silicone and Rubber Combination, Velocity	1
62	0770792		Fuel Tank, 65 Gallon, Left Side Fill, Common Air Bottle Door	1
63	0001129		Lines, Fuel	1
64	0734402		DEF Tank, 7.3 Gallon, LS Fill, Under Cab, Paccar, VEL	1
65	0552793		Not Required, Fuel Priming Pump	1
66	0552712		Not Required, Shutoff Valve, Fuel Line	1
67	0699437		Cooler, Chassis Fuel, Not Req'd.	1
68	0690880		No Selection Required From This Category	1
69	0887546		Trans, Allison 6th Gen, 4000 EVS P, w/Prognostics, Imp/Vel/SFR/Enf	1
70	0625331		Transmission, Shifter, 6-Spd, Push Button, 4000 EVS	1
71	0517604		Transmission Programming, Park to Neutral, PUC	1
72	0684459		Transmission Oil Cooler, Modine, External	1
73	0001375		Driveline, Spicer 1810	1
74	0734211		Steering, Sheppard M110 w/Tilt, TAK-4, Paccar Pump, w/Cooler, Paccar	1
75	0001544		Not Required, Steering Assist Cylinder on Front Axle	1
76	0509231		Steering Wheel, 4 Spoke with Controls	1
77	0690274		Logo/Emblem, on Dash	1
			Text, Row (1) One - PROSPER	
			Text, Row (2) Two - FIRE	
			Text, Row (3) Three - RESCUE	
78	0536235		Bumper, 19" Extended, Steel Painted, Imp/Vel	1
79	0616492		Tray, Hose, Center, 19" Bumper, Outside Air Horns, Imp/Vel	1
			Grating, Bumper extension - Grating, Rubber	
			Capacity, Bumper Tray - 19) 100' of 1.75"	
80	0630809		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray, Notched	1
			Location - right side	
			Stay arm, Tray Cover - b) Pneumatic Stay Arm	
81	0510226		Lift & Tow Package, Imp/Vel, AXT	1

Item 13.

Page 109

Line	Option	Type	Option Description	Qty
82	0522573		Tow Hooks Not Required, Due to Lift and Tow Package	1
83	0699051		Modification, Hose Tray Transition Ramp	1
			Location - front edge of hose tray	
			Qty, - 01	
84	0698960		Coating, Top Flange, Front Bumper, Outside Exterior, UL-LX Coating, Black	1
85	0668310		Cab, Velocity FR, 7010 Raised Roof, PUC	1
86	0724207		Engine Tunnel, X12-15, MX13, Foil Insulation w/Mech Fasteners, Velocity FR	1
87	0887600		Cab Insulation, Impel/Velocity FR	1
88	0677478		Rear Wall, Exterior, Cab, Aluminum Treadplate	1
89	0122465		Cab Lift, Elec/Hyd, Imp/Vel	1
90	0123176		Grille, Bright Finished, Front of Cab, Velocity	1
91	0527032		Trim, S/S Band, Across Cab Face, Rect Lights, Velocity	1
			Material Trim/Scuffplate - b) S/S, Brushed	
			Turnsignal Covers - Brushed S/S Covers	
92	0015440		No Chrome Molding, On side of cab	1
93	0521669		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
94	0667921		Door, Half-Height, Velocity FR 4-Door Cab, Raised Roof	1
			Key Model, Cab Doors - 751	
			Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black	
95	0655511		Door Panel, Brushed Stainless Steel, Impel/Velocity 4-Door Cab	1
96	0667905		Storage Pockets w/ Elastic Cover, Recessed, Overhead, Impel/Velocity FR	1
97	0667902		Controls, Electric Windows, All Cab Doors, Impel/Velocity FR	1
98	0512419		Electric Door Locks, Cab Doors, Imp/Vel	1
99	0661649		Key Pad, Electric Door locks, DS, Imp/Vel	1
100	0555486		Steps, 4-Door Cab, Dual, Imp/Vel	1
			Light, Step, Additional - P25 LED	
101	0770200		Handrail, Exterior, Hansen, Knurled, Alum, LED Backlit, 4-Door Cab	1
			Color, Handrail Light - Red	
			Control, Handrail Light - Parking Brake	
102	0892637		Lights, Cab & Crew Cab Acs Stps, P25, LED w/Bezel, 1Lt Per Step	1
			Color, Trim - Chrome Housing	
103	0002140		Fenders, S/S on Cab	1
104	0660261		Grab Hole Red Webbed, Added to Front Cab Door Webstrap	1
105	0592071		No Windows, Side of Crew Cab, Vel/Imp	1
106	0568605		Not Required, Interior Trim, No Cab Side Windows	1
107	0012090		Not Required, Windows, Front/Side of raised roof	1
108	0509286		Not Required, Windows Rear of Crew Cab, Imp/Vel	1
109	0558334		Not Required, Trim, Cab Rear Windows, No Rear Windows	1
110	0632163		Window Protector Bars, Knurled, Crew Doors, 2" Above Window Sill Plate, 45 Deg	1
111	0663383		Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Vel/Imp	1
			Mounting Provision Spacing - 1.00"	
			Material Finish, Cab Interior - Painted	
112	0893536		Mounting Plate, 3/16" Aluminum, Pegboard, Cab Interior	2
			Location - REAR WALL, FACING FWD, EACH SIDE OF THE CENTER SEAT - WIDTH = OPEN SPACE BETWEEN SEATS	
			Qty, - 02	
			Size - WIDTH OF THE SPACE BETWEEN THE CENTER SEAT AND THE DS & PS FWD FACING SEATS X HEIGHT = FLOOR TO SEAT BACK HEIGHT	
			Hole Diameter, Pegboard/Toolboard - .203" diameter	
			Mounting Provision Spacing - 1.00"	
			Material Finish, Cab Interior - Painted	
113	0658325		Mounting Provisions, Computer, Tray, S/S, Straps, Slides, No Sides, Non-Lckng Out	1
			Location - recessed dash in front of officer - see photo in Stage 3 folder	
			Qty, - 01	
114	0748680		Cab Interior, Vinyl, Painted Walls, Imp/Vel FR, CARE	1
			Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray	
			Cab Interior Rear Wall Material - Painted Aluminum	
115	0667943		Cab Interior, Paint Color, Impel/Velocity FR	1
			Color, Cab Interior Paint - i) fire smoke gray	
116	0509532		Floor, Rubber Padded Cab & Crew Cab, Imp/Vel	1
117	0894651		HVAC, Heavy-Duty, Velocity FR, w/PACCAR, CARE	1
			Paint Color, A/C Condenser - Painted to Match Cab Roof	

Item 13.

Page 110

Line	Option	Type	Option Description	Qty
117			HVAC System, Filter Access - Tool Free Panel	
			Auxiliary Cab Heater - Both	
118	0639675		Sun Visor, Smoked Lexan, AXT, Imp/Vel, SFR/Enf	1
			Sun Visor Retention - No Retention	
119	0548173		Grab Handles, Driver and Passenger Door Post, Imp/Vel	1
120	0002526		Light, Engine Compt, All Custom Chassis	1
121	0122516		Fluid Check Access, Imp/Vel	1
			Latch, Door, Storage - Southco C2 Chrome Flush	
122	0583040		Frontal Impact Protection	1
123	0622618		Seating Capacity, 5 Belted Seats	1
124	0656590		Seat, Driver, Pierce PS6, Base, Air Ride, High Back, Frontal Impact, PRIMARY	1
125	0666473		Seat, Officer, Pierce PS6, Base, SCBA, Frontal Impact, PRIMARY	1
126	0510037		Radio Compartment, Below Officer Seat, Imp/Vel	1
127	0826503		Cabinet, Rear Facing, LS, 24 W x 38 H x 30.5 D, Web, Ext Acc, Imp/Vel	1
			Light, Short Cabinet - Pierce, Interior, Left Side	
			Scuffplate, Material/Finish - S/S, Polished	
			Material Finish, Shelf - Painted - Cab Interior	
			Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Flange Down	
			Door, Cab Exterior Cabinet - Double Pan, Locking #751	
			Door, Exterior Stop - Web Strap	
			Louvers, Cabinet - 0-No Louvers	
			Fastener, Web, Cab Cabinet - Seat Belt Buckle, Top, Black Strap	
128	0102783		Not Required, Seat, Rr Facing C/C, Center	1
129	0826826		Cabinet, Rear Facing, RS, 21.5 W x 38 H x 26.5 D, Web, Ext Acc, Imp/Vel	1
			Light, Short Cabinet - Pierce, Interior, Right Side	
			Scuffplate, Material/Finish - S/S, Polished	
			Material Finish, Shelf - Painted - Cab Interior	
			Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 0.75" Flange Down	
			Door, Cab Exterior Cabinet - Double Pan, Locking #751	
			Door, Exterior Stop - Web Strap	
			Louvers, Cabinet - 0-No Louvers	
			Fastener, Web, Cab Cabinet - Seat Belt Buckle, Top, Black Strap	
130	0655167		Seat, Fwd Fcng C/C, LS Otbrd, Pierce PS6, Base, SCBA, 3" Inbrd, SECONDARY	1
131	0123170		Seat, Fwd Fcng C/C, Ctr, (1) Pierce PS6, Base, SCBA, SECONDARY	1
132	0655168		Seat, Fwd Fcng C/C, RS Otbrd, Pierce PS6, Base, SCBA, 3" Inbrd, SECONDARY	1
133	0566653		Upholstery, Seats In Cab, Turnout Tuff	1
			Color, Cab Interior Vinyl/Fabric - c) Black	
134	0543991		Bracket, Air Bottle, Hands-Free II, Cab Seats	4
			Qty, - 04	
135	0690610		Embroidery, Seats, Cab and Crew Cab	1
			Qty, Seats Embroidery - 5 Seats	
136	0603867		Seat Belt, ReadyReach	1
			Seat Belt Color - Red	
137	0604864		Seat Belt Height Adjustment, 5 Seats, Imp/Vel	1
138	0566156		Helmet Storage, In Cab Compartment	1
139	0647647		Lights, Dome, FRP Dual LED 4 Lts	1
			Color, Dome Lt - Red & White	
			Color, Dome Lt Bzl - Black	
			Control, Dome Lt White - Door Switches and Lens Switch	
			Control, Dome Lt Color - Lens Switch	
140	0896451		Enhanced Software for Cab and Crew Cab Dome Lts	1
141	0631779		Light, Map, Overhead, Round Halogen, AXT/Imp/Vel	1
			12vdc power from - Battery switched	
142	0816997		Portable Hand Light, Provided by Fire Dept, NFPA/ULC 2024	1
143	0568369		Cab Instruments, Ivory Gauges, Chrome Bezels, Impel/Veloccity 2010	1
144	0509511		Air Restriction Indicator, Imp/Vel, AXT, Enf MUX	1
145	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Pulsing Alarm	
146	0509042		Messages, Open Dr/DNMT, Color Dsply,	1
147	0611681		Switching, Cab, Membrane, Impel/Veloccity, AXT WiFi MUX	1
			Location, Emerg Sw Pnls - Driver's Side Overhead	
148	0555915		Wiper Control, 2-Speed with Intermittent, MUX, Impel/Veloccity	1

Item 13.

Page 111

Line	Option	Type	Option Description	Qty
149	0834416		USB, Cab, 4, 12V DC, Dual USB Termination, NFPA1900/ULC	1
			USB, Type - USB Combo A & C	
150	0821329		Wiring, Spare, 10 A 12V DC Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Wire termination - Butt Splice	
			Location - officer dash	
151	0821236		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - behind officer seat	
152	0820894		Wiring, Spare, 15 A 12V DC, Batt Dir, 1st NFPA1900/ULC	1
			Location, Wiring - Engine Tunnel - Driver's Side	
			12vdc power from - Battery direct	
			Wire termination - Butt Splice	
153	0835528		Wiring, Spare, 20 A 12V DC, 6 Circuit Fuse Block, Blue Sea 5025 1st NFPA1900/ULC	1
			Qty, - 01	
			12vdc power from - Battery switched	
			Location - behind driver sseat	
154	0566101		Recess, Dash Panel, Officer Side, Vel/Imp	1
155	0804003		Radio, APTIV, AM/FM/WB/Frt USB, BT	1
			Speakers, AM/FM Radio - Two (2) pairs of speakers, Cab/Crew	
			Antenna, AM/FM Radio - d) Roof-Mounted Rubber Antenna Per AD	
			Location, AM/FM Radio - b) within reach of the officer	
156	0792303		Bracket, Wedge, Information Center, 8 Deg Vel/Imp	1
157	0814201		Vehicle Information Center, 7" Color Display, Touchscreen, MUX, CL714 **	1
			System Of Measurement - US Customary	
158	0734854		Collision Mitigation, Not Requested	1
159	0606249		Vehicle Data Recorder w/CZ and Overhead Display Seat Belt Monitor	1
160	0835677		Install Customer Provided Multiband/GPS Antenna(s), Loc	1
			Location - raised roof right side	
			Location 1 - behind officer seat	
			Qty, Customer Supplied Antenna - 1	
161	0696443		Antenna Mount, Custom Chassis, Cable Routed to Overhead Switch Area	1
			Location - officer	
			Qty, - 01	
162	0816486		Camera, Pierce, LS Mux, RS, R, SD Cameras, CL714	1
			Camera System Audio - Not Provided	
163	0814831		Not Required, Camera Switcher	1
164	0683718		Recess, Rear Vision Camera Into Lightstick Housing	1
165	0896458		Pierce Command Zone, Advanced Electronics & Control System, Vel WiFi CZT	1
			Color, Antenna - White Antenna	
			Module Housings - Black Housing with Power and Status Ind	
166	0896456		Prognostics, Electrical System	1
167	0730603		Electrical System, Velocity ESP, Cummins, Paccar	1
168	0079166		Batteries, (4) Stryten/Exide Grp 31, 950 CCA ea, Threaded Stud	1
169	0008621		Battery System, Single Start, All Custom Chassis	1
170	0123174		Battery Compartment, Imp/Vel	1
171	0812586		Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp	1
172	0814869		Location, Cab, Charger, Behind Driver Seat	1
173	0811943		Panel, Remote Control, Kussmaul, Chief 091-266-RCP	1
174	0815624		Location, Body, Ind/Remote, LS Rear Bulkhead	1
			Location - above shoreline	
175	0811952		Not Required, Indicator/Remote Status	1
176	0838317	SP	Not Required, Location Ind/Remote	1
177	0782026		Shoreline, 20A 120V, Blue Sea Sure Eject 7851	1
			Qty, - 01	
			Connection, Shoreline - battery charger and receptacle	
			Color, Cover, BI Sea Inlet - Red	
178	0813015		Shoreline Location, Blue Sea	1
			Location, Shoreline(s) - DS Rear bulkhead	
179	0647728		Alternator, 430 amp, Delco Remy 55SI	1
180	0092582		Load Manager/Sequencer, MUX	1
			Enable/Disable Hi-Idle - e)High Idle enable	

Item 13.

Page 112

Line	Option	Type	Option Description	Qty
181	0783153		Headlights, Rect LED, JW Spkr Evo 2, AXT/Enf/Imp/Sab/Vel	1
			Color, Headlight Bez - Chrome Bezel	
182	0808279	SP	Light, Directional, Wln 6RB** Cmn Bzl, Above Headlt, M62T* Cab Crnr Imp/Vel	1
			Color, Lens, LED's - Clear	
			Color, Lt DS Frnt Out Corner - Red	
			Color, Lt PS Frnt Out Corner - Red	
			Color, Trim - Chrome Trim	
			Flash Pattern, Directional Lts - Steady On (Arrow)	
183	0740083	SP	Lights, Directional, Cab Front Side, Truck-Lite 19036Y LED, Addl	1
184	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
185	0736083		Lights, Clearance/Marker, Side, P25 LED 2 Lts, Others With Visor Lt	1
186	0088869		Lights, Clearance/Marker/ID, Rear, Truck-Lite 26250R LED 7Lts	1
187	0517025		Lights, Tail, Wrap-around, Stop/Tail, Turn & Backup LED, Tri-Cluster	1
188	0085910		Lights, Backup Included in Signal Cluster	1
189	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
			Color, Trim - Chrome Housing	
190	0589905		Alarm, Back-up Warning, PRECO 1040	1
191	0769569		Lights, Perimeter Cab, Amdor AY-LB-12HW012 LED 4Dr	1
192	0769559		Lights, Perimeter Pump House, Amdor AY-LB-12HW012 LED 2lts	1
193	0769560		Lights, Perimeter Body, Amdor AY-LB-12HW012 LED 2lts, Rear Step	1
			Control, Perimeter Lts - Parking Brake Applied	
194	0896454		Enhanced Software for Perimeter Lts	1
195	0557322		Lights, Step, P25 at Rear Tailboard, PUC, 4lts Perm Lts	1
196	0774470		Light, Roof Mt, HiViz, FT-B-72-ML-*, Cnt Feature	1
			Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS	
			Color, Lt Housing HiViz - White	
197	0766906		Lights, Wln, PCPSM1*, Pioneer, 12 VDC, 1st	1
			Location - Rear of body on the left rear bulkhead	
			Qty, - 01	
			Color, Wln Lt Housing - Chrome Cover	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS and Body	
			Switch, DS Rear SS	
198	0763610		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 1st	1
			Location - Left side forward corner of body	
			Qty, - 01	
			Color, Wln Lt Housing - Chrome Cover	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS and Cab Sw	
			Panel PS	
199	0763608		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 2nd	1
			Location - right side forward corner of body	
			Qty, - 01	
			Color, Wln Lt Housing - Chrome Cover	
			Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw LS and Cab Sw	
			Panel PS	
200	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips	1
			Control, Hose Bed Lts - Cup Switch At Rear SS	
201	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
202	0781118		Lights, Walk Surf, Dual LED Light Strips/Cargo & FRP LED Flood/Top of Body	1
203	0518282		Pumper, PUC, Aluminum	1
204	0554271		Body Skirt Height, 20"	1
205	0682617		Tank, Water, 750 Gallon, Poly, 67 LHB, PUC	1
206	0003405		Overflow, 4.00" Water Tank, Poly	1
207	0028104		Foam Cell Required	1
208	0633066		Sleeve, Through Tank	2
			Qty, Sleeve - 2	
			Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing	
209	0553725		Restraint, Water Tank, Heavy Duty, Special Type Tank, 4x4, or Export	1
210	0003429		Not Required, Direct Tank Fill	1
211	0003424		Not Required, Dump Valve	1
212	0048710		Not Required, Jet Assist	1
213	0030007		Not Required, Dump Valve Chute	1
214	0514778		Not Required, Switch, Tank Dump Master	1

Item 13.

Page 113

Line	Option	Type	Option Description	Qty
215	0597043		Body Height, PUC/HDRP	1
			Body Height - 92.00"	
216	0683290		Hose Bed, Aluminum, Pumper, PUC, 67 LHB	1
217	0723340		Unpainted/Brush Finished, Hose Bed, 3G PUC/HDRP	1
218	0003481		Hose Bed Capacity, Special	1
			Capacity, Hose Bed - 300' of 3.00", 1000' of 5.00" LDH, 100' of 3.00" plus 150' of 1.75"	
219	0003488		Divider, Hose Bed, Unpainted	2
			Qty, Hose Bed Dividers - 2	
220	0805760		Cover, Hose Bed, Alum Treadplate	1
221	0807353		Hose Restraint, Hose Bed, Vinyl, Rear, Separate From Top, Split 2-Sec	1
			Color, Vinyl Cover - a) red	
			location - match 38765	
			Vinyl Flap Weight - Not Weighted	
			Fastener, Rear Restraint, At Split - No Fasteners	
			Fastener, Rear Restraint, Top - Spring Clip and Hook	
			Fastener, Rear Restraint, Bottom - Spring Clip and Hook	
222	0649038		Notch, Hose Bed Divider(s)	1
			Location - left side divider	
			Qty, - 01	
			Fill in Blank - approx. 1/3 in from the ends, miter at 45 degree to half the height of the divider.	
223	0740286		Lettering, Hose Bed Rear Flap, Reflective	11
			Color, Lettering - a) white	
			Qty, Lettering - 11	
			Lettering, Hosebed - Line (1) PROSPER, Line (2) FIRE	
			Centering, Lettering, Rear Flap - Centered on Hose Bed	
			Layout, Lettering - Straight - 2 Lines	
			Size, Lettering, Rear Flap, Reflective - 8.00"	
224	0611509		Running Boards, Flip Out, PUC	1
225	0683043		Tailboard, 12" Deep, Full Width, Angled Corners, PUC/HDRP	1
226	0690029		Wall, Rear, Body Material, PUC/HDRP	1
227	0554284		Tow Bars, (2) w/Hitch Receiver, Rear, No Wiring	1
228	0656764		Construction, Compt, Alum, Pumper, PUC	1
229	0503804		LS 189" Rollup, Full Height/Depth Compts, PUC	1
			Width, PUC Pump Operators Panel Partition - 5.5"	
230	0503803		RS 189" Rollup, Full Height/Depth Compts, PUC	1
231	0594005		Doors, Rollup, Amdor, Side Compartments	6
			Qty, Door Accessory - 06	
			Color, Roll-up Door - AMDOR Painted to Match Lower Body	
			Latch, Roll-up Door - Non-Locking Liftbar	
232	0744271		Rear, Rollup, 29.50" F-F, Tailboard, PUC/HDRP	1
233	0593958		Door, Amdor, Rollup, Rear Compartment, PUC	1
			Color, Roll-up Door - AMDOR Painted to Match Lower Body	
			Latch, Roll-up Door - Non-Locking Liftbar	
234	0723942		Elastic Pull Strap for Rollup Doors	2
			Qty, Door Accessory - 02	
			Location, Door Accessory - crosslay doors	
			Color, Strap - Black	
235	0689549		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door	7
			Location - All side & rear compt.	
			Qty, - 07	
236	0515679		189" Hatch, (2) Lift-up, 21" Wide, Both Sides, PUC/HDRP	1
			Size, Hatch Compt, Height - 22.00"	
			Trim, Body/Hatch Compt Seam, Horizontal, Pair - Painted Formed - Match Lower	
			Trim, Body/Hatch Compt Seam, Vertical, Pair, PUC - Painted Smooth	
			Weld	
			Matting, Floor, Hatch Compt - Rubber Matting	
237	0733406		Handrails, Hatch Step Area, (1) Curved & (1) Straight	1
238	0688124		Lights, Hatch Compt, LED Strip Light, 189", Both Sides	1
239	0687145		Shelf Tracks, Recessed, PUC/3rd Generation	1

Item 13.

Page 114

Line	Option	Type	Option Description	Qty
240	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations Qty, Shelf - 05 Material Finish, Shelf - Brushed Location, Shelves/Trays, Predefined - RS1-Upper Third, RS3-Upper Third Left of Partition, LS3-Lower Third, LS1-Upper Third and LS1-Upper Third (2nd)	5
241	0709689		Tray, 500 lb Slide-out, 2" Sides - Adj. Height, Predefined Locations Qty, Tray (slide-out) - 01 Location, Shelves/Trays, Predefined - RS1-Centered Material Finish, Tray - Brushed	1
242	0536176		Tray, 215 lb, Tilt/Slide-Out, 30 Deg, Adj, Max Width/Depth, Brushed, 3G Location - RS1 8" to 10" from floor Qty, Tray (slide-out) - 01	1
243	0647772		Tray, Floor Mounted, Slide-Out, 500lb, 2.00" Sides, 3G Qty, - 01 location - LS 1 Material - brushed aluminum	1
244	0725644		Cabinet, Drawer Assembly, CTECH, Three Drawers, Up To 24" Wide, 24" Deep Qty, - 01 Location - on the slide out tray in LS1 at the front Size, Drawer Height 1 (Top) - 2.00" Size, Drawer Height 2 - 2.75" Size, Drawer Height 3 - 6.75"	1
245	0544614		Toolboard, Swing-out, Alum, .188", Peg Board, 3G Qty - 1 Location, Pivot - Front Mounting, Toolboard - Stationary Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Brushed Finish Location, Toolboard - LS2 - Full Height/Width	1
246	0650981		Toolboard, Slide-out, Alum, .188", Peg Board, Brushed, 3G, Slides Top and Bottom location - RS3 equally spaced between the two (2) vertical partitions Qty - 2 Mounting, Toolboard - Stationary Hole Diameter, Pegboard/Toolboard - .203" diameter	2
247	0726403		Partition, Vertical Compt, Special Height Qty, Partition - 02 Fill in Blank - full height, match 34223 Location - RS3, one 10" from forward door frame and one 35.25" from forward door frame Material Finish, Partition - Brushed	2
248	0659383		Matting, Turtle Tile w/Ramp, Compartment Floors Location - LS2, LS3, RS2, RS3 Qty, Comp. Accessory - 04 Color - 2) red Color, Tile Edge - red	4
249	0028026		Matting, Turtle Tile, Compartment Shelving Only Location - all shelves and trays Qty, Shelf - 08 Color - 2) red	8
250	0775959		Strap, Nylon w/Velcro Hook & Loop, 2" wide Location - each end of the trough in the forward upper crosslay area Qty, - 02	2
251	0063064		Rub Rail, Aluminum Extruded, Side of Body, 3rd Gen Body	1
252	0515441		Fender Crowns, Rear, S/S, w/Removable Fender Liner, Pumper, 3G Material Finish, Fender Liner - Brushed Stainless	1
253	0519849		Not Required, Hose, Hard Suction	1
254	0611527		Handrails Located @ Front Body, Hansen Knurled Alum LED Backlit Switch, Handrail Light Control - Park Brake Color, Light, Hansen Handrail - Red	1
255	0625971		Handrails, Rear, Hansen Tubing, Knurled Aluminum, LED Backlit, PUC/HDRP Switch, Handrail Light Control - Headlight Switch & Park Brake Color, Light, Hansen Handrail - Red	1
256	0011212		Handrail, Not Required, Rear Hose Bed, Pumper	1

Item 13.

Page 115

Line	Option	Type	Option Description	Qty
257	0648325		Compt, Air Bottle, Double, Tri Door, Fender Panel Qty, Air Bottle Comp - 1 Door Finish, Fender Compt - Polished Location, Fender Compt - Double - LS Rear - Fuel Combo Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - W-Shaped Insert	1
258	0657522		Compt, Air Bottle, Triple, Fender Panel Qty, Air Bottle Comp - 3 Door Finish, Fender Compt - Polished Location, Fender Compt - Triple - LS Fwd, Triple - RS Fwd and Triple - RS Rear Latch, Air Bottle Compt - Southco C2 Chrome Raised Insert, Air Bottle Compt - Dura-Surf Lining	3
259	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
260	0004230		Ladder, 14' Duo-Safety 775A Roof	1
261	0638382		Rack, Ladders, LS Full Depth Body, PUC/HDRP Door, Material & Finish, Ladder Storage - smooth aluminum Latch, Door Ladder Storage - D-Handle latch	1
262	0733387		Ladder, 10' Duo-Safety Folding 585A	1
263	0732963		Trough, Folding Ladder, Long Tool Storage Compt In Upper Body Location, Left Side, Right Side - Left Side	1
264	0793652		Ladder, Little Giant, Velocity - Model 13, 15413-001 Location - RS3 vertically to the right of forward partition	1
265	0567897		Pike Pole, 8' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-8 Qty, - 01 Location - long tool storage	1
266	0552649		Pike Pole, 6' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-6 Qty, - 01 Location - long tool storage	1
267	0740068		Compt, Long Tool Storage Compt, In Upper Body (1) LS, PUC/HDRP Door, Material & Finish, Storage - Smooth Aluminum Latch, Door, Storage - Southco C2 Chrome Raised Hinge Location - Outboard	1
268	0545167		Trough for D-Handled Pike Pole Location - left side long item storage compartment for a 8' trash hook style pike pole Qty, Pike Pole Tubes - 01	1
269	0058193		Tubes, Alum, Pike Pole Storage, Spcl Notch, NY PP Head Location - left hand long tool storage Qty, Pike Pole Tubes - 02	2
270	0004375		Bell, 12" Chrome w/Eagle Location, Acc. Misc. - b) passenger's side	1
271	0521734		No Steps Required, Front Of Body, PUC	1
272	0794171		Ladder, Top Access, Alum, Rear, PUC/HDRP, Opposite Ladder Storage Do Not Move Truck Indicator - DNMT indicator	1
273	0515692		Pump Operators Panel, 31", Control Zone, PUC	1
274	0520016		Not Required, Pumphouse Structure, PUC	1
275	0889385		Pump, Pierce, 1500 GPM, Single Stage, PUC-NG	1
276	0515822		Seal, Mechanical, Silicon Carbide, PUC Pump	1
277	0889382		Gear Case, Integrated Pump Transmission, PUC-NG, Paccar	1
278	0721196		Pumping Mode, Pump and Roll/Stationary, Basic, MUX, PUC	1
279	0515829		Pump Shift, Sure-Shift	1
280	0515833		Transmission Lock-up, Not Req'd, Park to Neutral, Pump, PUC	1
281	0515835		Auxiliary Cooling System, PUC	1
282	0014486		Not Required, Transfer Valve, Single Stage Pump	1
283	0746508		Valve(s), Relief Intake, Trident Air Max, Control Location Qty - 1 Pressure Setting - 125 psig Intake Relief Valve Control - PUC Pump Operators Panel	1
284	0724463		Controller, Pressure, Pierce LCD, PUC Pressure Governor Throttle Control - Clockwise Pressure Governor Default Mode - Pressure Setting	1
285	0072153		Primer, Trident, Air Prime, Air Operated	1

Item 13.

Page 116

Line	Option	Type	Option Description	Qty
286	0044552		Line, 0.50" Recirculating w/Check Valve	1
287	0780359		Manuals, Pump, (2) Total, Electronic Copies, Pierce PUC Pump	1
288	0602496		Plumbing, Stainless Steel and Hose, Single Stage Pump, PUC	1
289	0795135		Plumbing, Stainless Steel, w/Foam System	1
290	0517852		Inlets, 6.00" - 1250-2000 GPM, Pierce PUC Pump	1
291	0699096		Not Required, Cap, Main Pump Inlet, Included w/Storz Adapter	1
292	0084610		Valves, Akron 8000 series- All	1
293	0520002		Valve, Inlet(s) Recessed, Side Cntrl, PUC	2
			Qty, Inlets - 2	
294	0004700		Control, Inlet, at Valve	1
295	0004660		Inlet (1), Left Side, 2.50"	1
296	0029147		Not Required, Inlet, Right Side	1
297	0521137		Anode, Zinc, Pair, Pump Inlets, PUC	1
298	0092569		No Rear Inlet (Large Dia) Requested	1
299	0064116		No Rear Inlet Actuation Required	1
300	0092696		Not Required, Cap, Rear Inlet	1
301	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
302	0092568		No Rear Auxiliary Inlet Requested	1
303	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
304	0520277		Tank to Pump, (1) 3.00" Valve, 4.00" Plumbing, PUC	1
305	0595508		Outlet, Tank Fill, 1.50", PUC	1
306	0837421		Control, Outlets, Swing Handle, Elec Right Outlets Akron 9345 w/Press Disp, PUC	1
307	0516755		Outlet, Left Side, 2.50" (2), PUC	1
308	0055095		Not Required, Elbow, Left Side Outlets, 2.50"	1
309	0092570		Not Required, Outlets, Left Side Additional	1
310	0035094		Not Required, Elbow, Left Side Outlets, Additional	1
311	0837372		Outlet, Right Side, 2.50", (1), Electric Akron 9345 Controller, PUC	1
			Qty, Discharges - 01	
312	0021134		Not Required, Elbow, Right Side Outlets, 2.50"	1
313	0092571		Not Required, Outlets, Right Side Additional	1
314	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
315	0029137		Not Required, Outlet, Large Diameter	1
316	0007308		Not Required, Elbow, Large Diameter Outlet	1
317	0648906		Outlet, Front, 2.50" w/2.50" Plumbing	1
			Fitting, Outlet - 2.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - top of left bumper	
318	0516777		Outlet, Rear, 2.50", (1), Thru Tank, PUC	1
			Qty, Discharges - 01	
			Location, Outlet - a) right side	
319	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
320	0516782		Outlet, Rear, 2.50" w/2.50" Plumbing, Thru Tank, PUC, Additional	1
			Qty, Discharges - 01	
			Location, Outlet - b) left side	
321	0536635		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH, PUC, Additional	1
			Qty, Discharges - 01	
322	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
323	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
324	0820288		Outlet, 3.00" Deluge w/3.00" Valve, w/TFT RC3 Extend-a-Gun 18", PUC	1
325	0739657		Monitor, TFT Hurricane XFIH-E, Electric, Panel and Wireless Control	1
			Monitor Finish - Painted by OEM	
326	0054847		Nozzle, TFT Master Stream M-ER, 1250 GPM, Electric	1
327	0075261		Deluge Mount, TFT Hurricane For RC3 Extend-A-Gun Only	1
328	0750982		Crosslay Module, Full Width, Roll Up Doors, PUC	1
329	0750897		Doors, Crosslay, Roll-up Amdor, Each End, Full Height, PUC	1
			Color, Roll-up Door - AMDOR Painted to Match Lower Body	
			Latch, Roll-up Door - Non-Locking Liftbar	
			Drip Pan - Drip Pan (Standard)	
330	0747660		Lights, Crosslay Compt, Forward LED, 2Lts	1
331	0750916		Crosslays, (2) 1.50", W/Poly Trays, PUC	1
			Crosslay/Deadlay/Speedlay Capacity 1 - 225 ft of 1.75" hose	

Item 13.

Page 117

Line	Option	Type	Option Description	Qty
332	0750900		Crosslay, (1) 2.50", W/Poly Trays, PUC	1
			Crosslay/Deadlay/Speedlay Capacity 1 - 200' of 2.50" double jacket hose	
333	0729571		Tube, Aluminum, Pike Pole, Special Ny Style Notch, Upper Crosslay Module, PUC	2
			Qty, Pike Pole Tubes - 02	
			Location, Tube - on the upper crosslay above the treddy hook, come out one each side	
334	0746688		Trough, Aluminum, Long Tool Storage, Upper Crosslay Module, Special Size, PUC	1
			Size - 7.25"W x 6.25"tall x 84" long	
			Qty - 1	
			Location, Trough - forward lower of the pike pole tube	
335	0661221		Tray(s), Poly, Special Size, IPOS	2
			Location - lower crosslays	
			Qty, - 02	
			Size - lower crosslays at 7.50" inside,	
336	0598941		Reel, Booster, Aluminum, Rear Tailboard Compt, PUC, High on Rear Wall	1
337	0005279		Switch, Reel Rewind - One at Reel	1
338	0008231		Hose, Booster -150' of .75"/800 PSI	1
339	0050051		Capacity, Hose Reel 150' of .75"	1
340	0007428		Nozzle for Booster Reel Not Req'd	1
341	0045252		Roller Assembly, Captive Style	1
			Location - B1 compartment	
			Qty, - 1	
342	0836583		Foam Sys, Husky 3 LCD, Single Agent, PUC, Multi Select Feature	1
			Discharge, Foam Locations - Crosslay Lower Rear, Crosslay Lower Front, Front Bumper Left Side, Hose Reel in Rear Compartment and Rear Outlet Right Side	
343	0535281		Hercules CAFS, 140 CFM, Hydraulic Drive, PUC	1
			Fill in Blank - crosslay lower rear, crosslay lower front, front bumper left side, rear outlet right side,	
			Amount of Disch. W/Hercules CAFS - 4	
			CAF with a second pump - No second pump	
344	0592527		Refill, Foam Tank, Integral, Husky 3	1
345	0553150		Demonstration, Foam System and CAFS, Dealer Provided, Siddons-Martin Emergency	1
346	0020148		Foam Cell, 30 Gallon, Reduce Water	1
			Type of Foam - Class "A"	
			Foam, Brand Name - chemguard	
347	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
348	0091079		Not Required, Foam Tank #2	1
349	0091112		Not Required, Foam Tank #2 Drain	1
350	0746447		Approval Dwg, All Pump Panel(s), Includes Color And Label Tags	1
			Num Of Truck(s) or Sim Unit, ALL Pump Pnl, Dwg - 38765	
351	0032479		Pump Panel Configuration, Control Zone	1
352	0831515		Material/Finish, Pump Panels, PUC	1
			Material/Finish, Pump Panels, Operator Panels, PUC - Brushed Stainless Steel	
			Material/Finish, Pump Panels, Side Panels, PUC - Brushed Stainless Steel	
353	0516978		Pump and Plumbing Access, Simple Tilt Service, PUC	1
354	0520326		Light, Pump Compt, PUC	1
355	0516983		Gauges, Engine, Included With Pressure Controller, PUC	1
356	0005601		Throttle, Engine, Incl'd w/Press Controller	1
357	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle,Green	1
358	0549333		Indicators, Engine, Included with Pressure Controller	1
359	0553643		Control, Air Horn at Pmp Pnl, Red Switch, Momentary	1
360	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
361	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
362	0756688		Gauge, Water Level, Pierce, In pressure Controller, w/Mini Slave, PUC, Lt Driver	1
			Activation, Water Level G - i) ignition switch	
363	0750438		Water Level Gauge, WIn PSTANK2, LED 1-Light, 4-Level	2
			Qty, - 02	
			Activation, Water Level G - pb) parking brake is applied	
			Location, Water Level Gauge, Multi-Select - Each Side Custom Cab	
			Color, Trim - Chrome Trim	

Item 13.

Page 118

Line	Option	Type	Option Description	Qty
364	0062992		Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt	1
365	0653081		Light, Pump Operator & Panel, Side Ctrl, PUC, 60354C LED Cab & LED OH Chr Cvr	1
366	0837187		Air Horns, (2) Grover Stutter Tone, 6" Round, In Bumper	1
			Finish, Air Horns - Grover, Chrome	
367	0606835		Location, Air Horns, Bumper, Each Side, Outside Frame, Outboard (Pos #1 & #7)	1
368	0757092		Control, Air Horn, Multi Select	1
369	0757076		Control, Air Horn, Lanyard, RS	1
			Lanyard - Nylon Rope	
370	0550598		Siren, Wln 295HFS2 Remote, Single Amp	1
371	0510206		Location, Elect Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, Above Eng Tunnel PS	
372	0748306		Control, Elec Siren, Multi Select	1
373	0738942		Control, Elec Siren, Ft Sw, RS, Location	1
			Location - mount vertically on the distribution panel, match 38765	
374	0745225		Speaker, (2) Wln, SA314A, Natural Finish, 100 watt	1
			Connection, Speaker - siren head	
375	0601558		Location, Speaker, Frt Bumper, Recessed, Ea Side, Outside Frame, Inbrd (Pos 2/6)	1
376	0895310		Siren, Federal Q2B	1
			Finish, Q2B Siren - Chrome	
377	0006095		Siren, Mechanical, Mounted Above Deckplate	1
			Location, Siren, Mech - a) Left	
378	0748305		Control, Mech Siren, Multi Select	1
379	0898294		Control Mech Siren, Ft Sw RS, Loc	1
			Location - mount vertically on distribution panel, match 38765	
380	0748280		Control Mech Siren, Horn Ring	1
381	0897454		Sw, Siren Brake, Mom Rocker/Membrane, Red Outline, LS Overhead Sw Pnl, Mux	1
382	0897453		Sw, Siren Brake, Mom Rocker/Membrane, Red Outline, RS Overhead Sw Pnl, Mux	1
383	0746353		Not Required, Warning Lights Intensity	1
384	0709591	SP	Lightbar, Wln, Freedom IV-Q, 81", RRRBRWR_Opt_RWRBRRR	1
			Opticom Priority - b) High	
			Opticom Activation - Cab Switch & E-Master	
			Momentary Opticom Activation - No Activation	
			Filter, Whl Freedom Ltbrs - No Filters	
385	0745636	SP	Light, Front Zone, Wln M6** LED, In Common Bez, 2Lts	1
			Color, Lens, LED's - Clear	
			Color, Lt DS Front - Red	
			Color, Lt PS Front - Blue	
386	0749654		Lights, Side Zone Lower, Wln M6V2** Warning & Scene, 2pr	1
			Location, Lights Rear - rear of the crew cab doors	
			Location, Lights Front Side - b)each side bumper	
			Color, Lens, LED's - c)clear	
			Color, Lt Side Front - Red	
			Color, Lt Side Rear - Red	
			Control, Scene Lts - Park Brake	
			Color, Trim - Chrome Trim	
387	0896616		Lights, Door Interior Flash, 4 Dr Cab, Weldon 8401-0000-20 Strip Light	1
			Control, Door Int Flash - None (Doors only)	
			Location, Light, Door Int Flash - Over Window	
388	0815847		Connectors, Door Interior Flash, All Cabs, Weatherproof	1
389	0743902		Lights, Side, Wln M6** LED, Trm Fet 2nd	2
			Location, Lights - one each side of cab, rear of crew cab door over the water level lights	
			Qty, - 02	
			Color, Lights, Warning - Blue Flashing	
			Color, Lens, LED's - Clear	
			Color, Trim - Chrome Trim	
390	0743911		Lights, Side, Wln M6V2** Trm Fet 2nd	2
			Location, Lights - one each side forward on the rear fender panel	
			Qty, - 02	
			Color, Lights, Warning - Blue Flashing	
			Color, Lens, LED's - Clear	
			Control, Scene Lts - Park Brake	
			Color, Trim - Chrome Trim	

Item 13.

Line	Option	Type	Option Description	Qty
391	0743910		Lights, Side, WIn M6** LED, Trm Fet 1st Location, Lights - one each side of cab ahead of crew cab door at roof transition, and one each side front of the body on hatch Qty, - 04 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Color, Trim - Chrome Trim	4
392	0743913		Lights, Side, WIn M6V2** Trm Fet 1st Location, Lights - one each side on the lower rear corner of the cab EMS door, and one each side rearward on the rear fender panel Qty, - 04 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Control, Scene Lts - Park Brake Color, Trim - Chrome Trim	4
393	0741384		Lights, Rear Zn Lwr, WIn M6#, Trim Fet Color, Lt DS Rear Splt - a) Red and Blue Color, Lt PS Rear Splt - b) Blue and Red Color, Trim - Chrome Trim	1
394	0541152		Lights, Rear/Side Up Zone, WIn M6*C LED, Clear Lens 4lts Flange Kit, 2pr - w/with a flange Color, Lt, Side Rear Upper DS - Red Color, Lt, Side Rear Upper PS - Red Color, Lt, Rear Upper DS - Red Color, Lt, Rear Upper PS - Red	1
395	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
396	0534786		No Hose Bed Warn Lts Brkts Required, PUC	1
397	0791528		Light, Traffic Directing, WIn TAL65, 36.00" Long, TACTL5 Activation, Traffic Dir L - Not Connected	1
398	0551728		Location, TDL, Recessed with S/S Trim	1
399	0530265		Location, Traf Dir Lt Controller, Dashboard	1
400	0772965		Light Twr, W-B Chf NS2.3-600 WHL, 4-PFH2, 12VDC Lts Cld 7.5' Color, Tower, Wlb - White Paint	1
401	0664472		Location, Light Tower, Crew Cab Roof	1
402	0617750		Controller, Lt Twr, W-B, Wired Hndhld, E-STOP Chf, Chf Pr, Pow Pr	1
403	0782222		Location, Light Tower Controller, PUC Pump Panel Area, Recess Rear Wall	1
404	0783678		Receptacle, 15/20A 120V 3-Pr 3-Wr, NEMA 5-20R SB Dup, 1st Location, Receptacles - CAB EMS DS and PS, high on the forward wall upper inside corner Qty, - 02 AC Power Source - Shoreline Cover, Receptacle - Interior SS Wall Plate(s)	2
405	0519934		Not Required, Brand, Hydraulic Tool System	1
406	0007150		Bag of Nuts and Bolts Qty, Bag Nuts and Bolts - 1	1
407	0816508		NFPA Required Loose Equipment, Pumper, NFPA/ULC 2024, Provided by Fire Dept	1
408	0816941		Soft Suction Hose, Provided by Fire Department, NFPA/ULC 2024	1
409	0027023		No Strainer Required	1
410	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
411	0816937		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept	1
412	0816998		Axe, Flathead, Provided by Fire Department	1
413	0817000		Axe, Pickhead, Provided by Fire Department	1
414	0741569		Paint Process / Environmental Requirements, Appleton	1
415	0709846		Paint, Two-Tone Color, Velocity/Impel Paint Color, Upper Area, Predefined - #10 White Shield, Cab - High Shield-Velocity/Impel Paint Color, Lower Area, Predefined - #90 Red Paint Break, Cab - Standard Two-Tone Cab Break	1
416	0709845		Paint, Single Color, Body Paint, Body - Match Lower Cab	1
417	0646897		Paint Chassis Frame Assy, E-Coat, Standard Paint Color, Frame Assembly, Predefined - Standard Black	1
418	0693797		No Paint Required, Aluminum Front Wheels	1

Item 13.

Page 120

Line	Option	Type	Option Description	Qty
419	0687653		Paint, Rear Wheels, Single Axle, Alum-Stl	1
			Paint, Wheels - Powder Coat Black #101	
420	0733739		Paint, Axle Hubs	1
			Paint, Axle Hub - Lower Job Color	
421	0007234		Compartment, Unpainted, D/A Finished	1
422	0556647		Reflective Band, 1"- 1"- 6"- 1"- 1", (10")	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - n) ruby red	
			Color, Reflect Band - C - w) white	
			Color, Reflect Band - D - ruby red	
			Color, Reflect Band - E - white	
423	0510041		Reflective across Cab Face, Imp/Vel	1
424	0593732		Stripe, Chevron, Rear, Diamond Grade, Pumper, PUC	1
			Color, Rear Chevron DG - fluorescent yellow green	
425	0671876		Stripe, Diamond Grade Chevron, Slide Out Tray, Front and Sides	3
			Location - ALL SLIDE OUT TRAYS	
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
			Qty, - 03	
426	0670035		Stripe, Diamond Grade Chevron, Toolboard	3
			Location - ALL TOOLBOARDS	
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
			Qty, - 03	
427	0671861		Stripe, Diamond Grade Chevron, Fixed or Adjustable Shelf	5
			Location - All SHELVES	
			Qty, - 05	
			Color, Reflect Chev - A - t) fluorescent yellow green diamond grade	
428	0087355		Stripe, Reflective, 6" Inside Compt Door	2
			Location - EMS DOORS	
			Color, Reflect Band - A - c) ruby red	
			Qty, - 02	
429	0022087		"Z" Ribbon, w/Shade in Reflective Stripe, Pair	1
			Qty, - 1	
430	0065687		Stripe, Reflective, Cab Doors Interior	1
			Color, Reflective - c) ruby red	
431	0680371		Stripe, Gold Leaf, Two-Tone Paint Break with Shield, IPO Chrome Molding	1
432	0027372		Lettering Specifications, (GOLD STAR Process)	1
433	0686426		Lettering, Gold Leaf, 3.00", (61-80)	1
			Outline, Lettering - Outline and Shade	
434	0680421		Stripe, Gold Leaf, Box, with Scrolls, Upper Body Hatch Compartment	1
435	0686013		Lettering, Reflective, 6.00", Each	18
			Qty, Lettering - 18	
			Outline, Lettering - Outline and Shade	
436	0686233		Lettering, Gold Leaf, 5.00", (21-40)	1
			Outline, Lettering - Outline and Shade	
437	0686270		Lettering, Gold Leaf, 1.00", Each	18
			Qty, Lettering - 18	
			Outline, Lettering - Outline and Shade	
438	0685849		Lettering, Sign Gold, 3.00", Each	24
			Qty, Lettering - 24	
			Outline, Lettering - Outline	
439	0686211		Lettering, Gold Leaf, 9.00", Each	14
			Qty, Lettering - 14	
			Outline, Lettering - Outline and Shade	
440	0052706		Plate, Stainless Steel for Lettering	8
			Location - front of bumper, each side of the crew cab door, and rear bulkhead(Ship extra set with E3 Loose)	
			Qty, - 08	
			Size - See LP	
441	0682714		Holder, Number Plate, Painted, S/S	4
			Location - front of bumper, on the crew cab door each side and rear outboard of the ladder	
			Qty, - 04	

Item 13.

Line	Option	Type	Option Description	Qty
441			Size - as wide and tall as the flat surface on the corner of the bumper will allow (8.75" sq?)	
442	0621521	SP	crew cab door and rear 12.25 wide by 10.125" tall Emblem, "NEVER FORGET" Helmet/Flag, Pair	2
			Qty, - 02	
443	0087031		Location, Emblem - upper cab Emblem, Fleur De Lis, Gold Leaf, Pair	1
			Qty, - 1	
444	0684181		Location, Emblem - cab corner Emblem, Maltese Cross, Reflective, 24"-26", Pair	1
			Qty, - 01	
445	0068923		Location, Emblem - LS1/RS1 Emblem, Maltese Cross, Gold Leaf, 9"-11", Pair	1
			Qty, - 01	
446	0695610		Location, Emblem - upper cab Emblem, Reflective, Per Dept. Submittal, Each	1
			Qty, - 01	
			Location, Emblem - B1	
447	0769753		Size, Dept Seal, Reflect - 20" - 22" Emblem, American Flag Painted on Cab Grille, All Custom Chassis	1
448	0772003		Manual, Fire Apparatus Parts, USB Flash Drive, Custom	1
			Qty, - 01	
449	0772037		Manual, Chassis Service, USB Flash Drive, Custom	1
			Qty, - 01	
450	0772065		Manual, Chassis Operation, (2) USB Flash Drives, Custom, English	1
451	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
452	0611136		Warranty, Chassis, 3 Year, Velocity/Impel, WA0284	1
453	0735523		Warranty, Engine, Paccar MX13, 5 Year, WA0386	1
454	0684953		Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
455	0595767		Warranty, Frame, 50 Year, Velocity/Impel, WA0038	1
456	0595698		Warranty, Axle, 3 Year, TAK-4, WA0050	1
457	0733306		Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	1
458	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
459	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
460	0744240		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
461	0524627		Warranty, Electronics, 5 Year, MUX, WA0014	1
462	0695416		Warranty, Pierce Camera System, WA0188	1
463	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
464	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
465	0685945		Warranty, Transmission Cooler, WA0216	1
466	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
467	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
468	0693126		Warranty, AMDOR, Roll-up Door, 10 Year/5 Year Painted, WA0185	1
469	0889364		Warranty, Pump, Pierce, PUC-NG, 7 Year Parts, 1 Year Labor, WA0390	1
470	0648675		Warranty, 10 Year S/S Pumping, WA0035	1
471	0657990		Warranty, Foam System, Husky 3, WA0231	1
472	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
473	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
474	0819254		Certification, Vehicle Stability, CD0196	1
475	0808574		Certification, Engine Installation, VEL, Paccar MX, 2027	1
476	0686786		Certification, Power Steering, CD0098	1
477	0892701		Certification, Cab Integrity, Impel/Velocity FR, CD0190	1
478	0548950		Certification, Cab Door Durability, Velocity/Impel, CD0001	1
479	0548967		Certification, Windshield Wiper Durability, Impel/Velocity, CD0005	1
480	0667411		Certification, Electric Window Durability, Velocity/Impel FR, CD0004	1
481	0549273		Certification, Seat Belt Anchors and Mounting, Imp/Vel/Vel SLT, CD0018	1
482	0735950		Certification, Cab HVAC System Perf, Vel/Imp FR, CD0166/CD0168/CD0176/CD0177	1
483	0545073		Amp Draw Report, NFPA Current Edition	1
484	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
485	0799248		Appleton/Florida BTO	1
486	0000048		PUMPER/TANKER, 3rd Gen	1

Item 13.

Page 122

Line	Option	Type	Option Description	Qty
487	0000012		PIERCE CHASSIS	1
488	0735525		PACCAR MX13 ENGINE	1
489	0046396		EVS 4000 Series TRANSMISSION	1
490	0520324		PIERCE PUMP, PUC	1
491	0020009		POLY TANK	1
492	0028048		FOAM SYSTEM	1
493	0020006		SIDE CONTROL	1
494	0020007		AKRON VALVES	1
495	0020015		ABS SYSTEM	1
496	0658751		PUMPER BASE	1

Item 13.



Option List

12 Item 13.

Customer: PROSPER FIRE DEPT.
Representative Givler, Kirk
Organization: Siddons-Martin Emergency Group
Requirements Manager:
Description: Prosper 2026 Tower
Body: Aerial, 100AAT, Alum Body
Chassis: Velocity Chassis, 100AAT

Bid Number: 1148
Job Number:
Number of Units: 1
Bid Date: 11/21/2025
Stock Number:
Price Level: 54 (Current: 54)
Lane: Lane 1

Line	Option	Type	Option Description	Qty
1	0769372		Boiler Plates, 100AAT	1
			Fire Department/Customer - Prosper	
			Operating/In conjunction W-Service Center - Operating	
			Miles - 25 Miles	
			Number of Fire Dept/Municipalities - 10	
			Bidder/Sales Organization - Siddons Martin Emergency Group, LLC	
			Delivery - Delivery representative	
			Dealership/Sales Organization, Service - Siddons Martin Emergency Group, LLC	
2	0018180		Single Source Compliance, Aerials	1
3	0584456		Manufacture Location, Appleton, Wisconsin	1
4	0584452		RFP Location: Appleton, Wisconsin	1
5	0588609		Vehicle Destination, US	1
6	0670275		Unit to be Similar in some Aspects, Excluding Pump Panel	1
			Fill in Blank - 33219	
7	0816491		Comply NFPA 1900 Changes Effective Jan 1, 2024, With Exceptions	1
8	0533351		Quint Fire Apparatus	1
9	0588612		Vehicle Certification, Aerial w/Pump	1
10	0681278		Agency, Apparatus Certification, Aerial w/Pump, U.L.	1
11	0816495		Certification, Vehicle Inspection Program, NFPA 1900	1
12	0620358		Consortium, Buy Board	1
13	0537375		Unit of Measure, US Gallons	1
14	0030006		Bid Bond Not Requested	1
15	0816570		Performance Bond, 100% Req'd, PPI Terms	1
16	0000007		Approval Drawing	1
17	0002928		Electrical Diagrams	1
18	0771624		Velocity Chassis, 100AAT	1
19	0000110		Wheelbase	1
			Wheelbase - 271	
20	0000070		GVW Rating	1
			GVW rating - 78,000	
21	0000203		Frame Rails, 13.38 x 3.50 x .375, Qtm/AXT/Imp/Vel	1
22	0889473		Frame Liner, "C/Inv L" 12.50" x 3.00" x .25", AXT/Vel/Imp/Enf, 57" Qval	1
23	0508846		Axle, Front, Oshkosh TAK-4, Non Drive, 24,000 lb, Velocity	1
24	0090914		Suspension, Front TAK-4, 24,000 lb, Qtm/AXT/Vel/Enf/SFR	1
25	0087572		Shock Absorbers, KONI, TAK-4, Qtm/AXT/Imp/Vel/Enf	1
26	0000322		Oil Seals, Front Axle	1
27	0802640		Tires, Front, Goodyear, Armor Max MSA, 445/65R22.50, 20 ply	1
28	0019618		Wheels, Front, Alcoa, 22.50" x 13.00", Aluminum, Hub Pilot	1
29	0754936		Axle, Rear, Meritor RT52-185, 54,000 lb, 100AAT	1
30	0544244		Top Speed of Vehicle, 60 MPH/96 KPH	1
31	0660628		Suspen, Rear, Air Link, AL- 520, Air Ride, 54,000 lb	1
32	0000485		Oil Seals, Rear Axle	1
33	0824972		Tires, Rear, Goodyear, G622 RSD, 12R22.50, 16 ply, Tandem	1
34	0019639		Wheels, Rear, Alcoa, 22.50" x 8.25", Aluminum, Hub Pilot, Tandem	1
35	0568081		Tire Balancing, Counteract Beads	1
36	0620569		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Tandem Axle	1
			Qty, Tire Pressure Ind - 10	
37	0801909		Lug Nut, Covers, Chrome	1
38	0003245		Axle Hub Covers w/center hole, S/S, Front Axle	1
39	0013241		Axle Hub Covers, Rear, S/S High Hat (Tandem)	1

Line	Option	Type	Option Description	Qty
40	0002045		Mud Flap, Front and Rear, Pierce Logo	1
41	0766669		Chocks, Wheel, SAC-44-E, Folding, 100AAT	1
			Qty, Pair - 01	
42	0766668		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal, 100AAT	1
			Qty, Pair - 01	
			Location, Wheel Chocks - Left Side Rear Tire, Forward and Rearward	
43	0593759		ESC/ABS/ATC Wabco Brake System, Tandem Rear Axle	1
44	0030185		Brakes, Knorr/Bendix 17", Disc, Front, TAK-4	1
45	0000730		Brakes, Meritor, Cam, Rear, 16.50 x 7.00"	1
46	0735527		Air Compressor, Brake, Wabco 26.8 CI, Paccar	1
47	0000789		Brake Reservoirs, Five	1
			Paint Color, Air Tanks - Frame color	
48	0568012		Air Dryer, Wabco System Saver 1200, Heater, 2010	1
49	0000790		Brake Lines, Nylon	1
50	0000854		Air Inlet, w/Disconnect Coupling	1
			Location, Air Coupling(s) - DS Step Well, Forward	
			Qty, Air Coupling (s) - 1	
51	0070810		All Wheel Lockup (Aerial/Tanker Chassis)	1
52	0014130		Air Tank, Additional for Extra Air Horn Capacity	1
			Paint Color, Air Tanks - Job color (lower)	
53	0612549		Fittings, Compression Type, Entire Apparatus, Tandem Rear Axle	1
54	0808514		Engine, Paccar MX, 510HP, 1850 lb-ft W/OBD, EPA 2027, Velocity	1
55	0811409		Not Required, Engine Contingency Adjustment	1
56	0001244		High Idle w/Electronic Engine, Custom	1
57	0735687		Engine Brake, Fully Integrated, Paccar MX13 Engine	1
			Switch, Engine Brake - Paccar	
58	0733852		Clutch, Fan, Air Actuated, Paccar, VEL	1
59	0734434		Air Intake, Water & Ember Screen, Paccar, VEL	1
60	0814375		Exhaust System, Horizontal, Right Side	1
			Exhaust, Diffuser - Aluminized Steel (Standard)	
			Exhaust, Material/Finish - Aluminized Steel (Standard)	
			Location, Diffuser Termination - 2.00" Past Rub Rail (Standard)	
			Tip, Exhaust - Straight Tip (Standard)	
61	0734440		Radiator, VEL, Paccar	1
62	0722487		Cooling Hoses, Gates Silicone and Rubber Combination, Velocity	1
63	0810782	SP	Fuel Tank, 65 Gallon, Dual Fills, Rear Air Suspension	1
64	0001129		Lines, Fuel	1
65	0734402		DEF Tank, 7.3 Gallon, LS Fill, Under Cab, Paccar, VEL	1
66	0552793		Not Required, Fuel Priming Pump	1
67	0552712		Not Required, Shutoff Valve, Fuel Line	1
68	0891206		Cooler, Engine Fuel, Paccar MX13	1
69	0690880		No Selection Required From This Category	1
70	0801891		Trans, Allison 6th Gen, 4500 EVS P, w/Prognostics, Vel/Qtm	1
71	0512762		Transmission, Shifter, 6-Spd, Push Button, 4500, Imp/Vel/Qtm/Enf	1
			Trans, ratio - 4500 EVS, 6Spd	
72	0684459		Transmission Oil Cooler, Modine, External	1
73	0001375		Driveline, Spicer 1810	1
74	0734211		Steering, Sheppard M110 w/Tilt, TAK-4, Paccar Pump, w/Cooler, Paccar	1
75	0001544		Not Required, Steering Assist Cylinder on Front Axle	1
76	0509231		Steering Wheel, 4 Spoke with Controls	1
77	0690274		Logo/Emblem, on Dash	1
			Text, Row (1) One - PROSPER	
			Text, Row (2) Two - FIRE	
			Text, Row (3) Three - RESCUE	
78	0725698		Bumper, 27" Total (16" Extension), Alum, Painted, Integrated, 100AAT, VEL	1
79	0825640		Lift & Tow Package, Enforcer/Velocity, 100AAT	1
80	0522573		Tow Hooks Not Required, Due to Lift and Tow Package	1
81	0762394		Lights, Amdor, 12" Amdor AY-LB-12HW012 Light, Front Bumper Cover	1
			Qty, - 01	
82	0899993	SP	Coating, Protective UL-LX, Bumper Gravel Pan and Top Cover, Black	1
83	0726279		Coating, Front Stabilizer Complete Cover and Gravel Pan, UL-LX, 100AAT	1
			Color, UL-LX, Per Item - a) black	

Item 13.

Page 125

Line	Option	Type	Option Description	Qty
84	0794140	SP	Coating, Protective UL-LX, Raised Bumper Cover, Black	1
85	0752675	SP	Coating, Protective UL-LX, Bumper Equipment Tray, Black	1
86	0698960		Coating, Top Flange, Front Bumper, Outside Exterior, UL-LX Coating, Black	1
87	0753392	SP	Equipment Tray, 3/4 Width, 2 ETools, 100AAT	1
88	0651334		Cab, Velocity FR, 7000	1
89	0724207		Engine Tunnel, X12-15, MX13, Foil Insulation w/Mech Fasteners, Velocity FR	1
90	0887600		Cab Insulation, Impel/Velocity FR	1
91	0677478		Rear Wall, Exterior, Cab, Aluminum Treadplate	1
92	0764124		Cab Lift, Elec/Hyd, Manual Override, Stabilizer Interlock, Vel 100AAT	1
93	0123176		Grille, Bright Finished, Front of Cab, Velocity	1
94	0527032		Trim, S/S Band, Across Cab Face, Rect Lights, Velocity	1
			Material Trim/Scuffplate - b) S/S, Brushed	
			Turnsignal Covers - Brushed S/S Covers	
95	0015440		No Chrome Molding, On side of cab	1
96	0521669		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
97	0651313		Door, Half-Height, Velocity FR 4-Door Cab, Level Roof	1
			Key Model, Cab Doors - 751	
			Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black	
98	0655511		Door Panel, Brushed Stainless Steel, Impel/Velocity 4-Door Cab	1
99	0667905		Storage Pockets w/ Elastic Cover, Recessed, Overhead, Impel/Velocity FR	1
100	0667902		Controls, Electric Windows, All Cab Doors, Impel/Velocity FR	1
101	0512419		Electric Door Locks, Cab Doors, Imp/Vel	1
102	0661649		Key Pad, Electric Door locks, DS, Imp/Vel	1
103	0555486		Steps, 4-Door Cab, Dual, Imp/Vel	1
			Light, Step, Additional - P25 LED	
104	0770200		Handrail, Exterior, Hansen, Knurled, Alum, LED Backlit, 4-Door Cab	1
			Color, Handrail Light - Red	
			Control, Handrail Light - Parking Brake	
105	0892637		Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 1Lt Per Step	1
			Color, Trim - Chrome Housing	
106	0002140		Fenders, S/S on Cab	1
107	0660261		Grab Hole Red Webbed, Added to Front Cab Door Webstrap	1
108	0592071		No Windows, Side of Crew Cab, Vel/Imp	1
109	0568605		Not Required, Interior Trim, No Cab Side Windows	1
110	0509286		Not Required, Windows Rear of Crew Cab, Imp/Vel	1
111	0558334		Not Required, Trim, Cab Rear Windows, No Rear Windows	1
112	0632163		Window Protector Bars, Knurled, Crew Doors, 2" Above Window Sill Plate, 45 Deg	1
113	0764717		Compt, Storage, 10.71 W x 30 H x 14 D, (1) Ea Side C/C, Dbl Pan, Imp/Vel	1
			Light, Aux Cab Compartments - Pierce, Horizontal, Above	
			Finish, Cab Compt/Component - D/A Finish	
			Door, Cab Exterior Cabinet - Double Pan, (2), Rev. Hinge, Locking #751	
			Door, Exterior Stop - 2-Bumper	
114	0798178		Matting, Turtle Tile, Auxiliary Compartment	2
			Qty, - 02	
			Fill in Blank - red	
			location - both trailing edge exterior cab compts	
115	0650191		Mounting Only, Pike Poles Fire Hooks Unlimited, Hooks Nest 4/PAC Handlelok	4
			Location - two each side rear of cab	
			Qty, - 04	
116	0696364		Guard, S/S, Protection for Terminal Strip	1
			Location - officer seat	
			Qty, - 01	
117	0663375		Mounting Provisions, 1/4" Alum, Full Engine Tunnel, Vel/Imp	1
			Mounting Provision Spacing - 1.00"	
			Material Finish, Cab Interior - Painted	
118	0893536		Mounting Plate, 3/16" Aluminum, Pegboard, Cab Interior	2
			Location - REAR WALL, FACING FWD, EACH SIDE OF THE CENTER SEAT - WIDTH = OPEN SPACE BETWEEN SEATS	
			Qty, - 02	
			Size - WIDTH OF THE SPACE BETWEEN THE CENTER SEAT AND THE DS & PS FWD FACING SEATS X HEIGHT = FLOOR TO SEAT BACK HEIGHT	
			Hole Diameter, Pegboard/Toolboard - .203" diameter	

Item 13.

Page 126

Line	Option	Type	Option Description	Qty
118			Mounting Provision Spacing - 1.00"	
			Material Finish, Cab Interior - Painted	
119	0658325	Mounting	Provisions, Computer, Tray, S/S, Straps, Slides, No Sides, Non-Lckng Out	1
			Location - OFFICER SIDE ON THE RECESS DASH	
			Qty, - 01	
120	0748680	Cab Interior, Vinyl,	Painted Walls, Imp/Vel FR, CARE	1
			Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray	
			Cab Interior Rear Wall Material - Painted Aluminum	
121	0667943	Cab Interior, Paint Color,	Impel/VelocitY FR	1
			Color, Cab Interior Paint - i) fire smoke gray	
122	0509532	Floor, Rubber Padded Cab & Crew Cab,	Imp/Vel	1
123	0894651	HVAC, Heavy-Duty, Velocity FR, w/PACCAR,	CARE	1
			Paint Color, A/C Condenser - Painted to Match Cab Roof	
			HVAC System, Filter Access - Tool Free Panel	
			Auxiliary Cab Heater - Both	
124	0756999	Drain Lines, A/C, Coleman, Special Routing		1
			Location - center of rear wall of cab	
125	0601691	Interlock, Open Cab Doors Deactivate Coleman A/C		1
126	0789101	Air Conditioning, Coleman-Mach 8, Roughneck, 120V, 15K Cool Only, Cab Roof, White		1
			Thermostat - Coleman ceiling unit	
			AC Power Source - Shoreline	
127	0639675	Sun Visor, Smoked Lexan, AXT, Imp/Vel, SFR/Enf		1
			Sun Visor Retention - No Retention	
128	0548173	Grab Handles, Driver and Passenger Door Post, Imp/Vel		1
129	0002526	Light, Engine Compt, All Custom Chassis		1
130	0122516	Fluid Check Access, Imp/Vel		1
			Latch, Door, Storage - Southco C2 Chrome Flush	
131	0583040	Frontal Impact Protection		1
132	0622618	Seating Capacity, 5 Belted Seats		1
133	0656590	Seat, Driver, Pierce PS6, Base, Air Ride, High Back, Frontal Impact, PRIMARY		1
134	0666473	Seat, Officer, Pierce PS6, Base, SCBA, Frontal Impact, PRIMARY		1
135	0510037	Radio Compartment, Below Officer Seat, Imp/Vel		1
136	0826498	Cabinet, Rear Facing, LS, 24 W x 28 H x 30.5 D, Web, Ext Acc, Imp/Vel		1
			Light, Short Cabinet - Pierce, Interior, Left Side	
			Scuffplate, Material/Finish - S/S, Polished	
			Material Finish, Shelf - Painted - Cab Interior	
			Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Up-Turned Lip	
			Door, Cab Exterior Cabinet - Double Pan, Locking #751	
			Door, Exterior Stop - Web Strap	
			Louvers, Cabinet - 0-No Louvers	
			Fastener, Web, Cab Cabinet - Seat Belt Buckle, Top, Orange Strap	
137	0102783	Not Required, Seat, Rr Facing C/C, Center		1
138	0826933	Cabinet, Rear Facing, RS, 21.5 W x 28 H x 26.5 D, Web, Ext Acc, Imp/Vel		1
			Light, Short Cabinet - Pierce, Interior, Right Side	
			Scuffplate, Material/Finish - S/S, Polished	
			Material Finish, Shelf - Painted - Cab Interior	
			Shelf/Tray, Cabinet - (1) Shelf, Adjustable, 0.75" Up-Turned Lip	
			Door, Cab Exterior Cabinet - Double Pan, Locking #751	
			Door, Exterior Stop - Web Strap	
			Louvers, Cabinet - 0-No Louvers	
			Fastener, Web, Cab Cabinet - Seat Belt Buckle, Top, Orange Strap	
139	0655167	Seat, Fwd Fcng C/C, LS Otbrd, Pierce PS6, Base, SCBA, 3" Inbrd, SECONDARY		1
140	0123170	Seat, Fwd Fcng C/C, Ctr, (1) Pierce PS6, Base, SCBA, SECONDARY		1
141	0655168	Seat, Fwd Fcng C/C, RS Otbrd, Pierce PS6, Base, SCBA, 3" Inbrd, SECONDARY		1
142	0566653	Upholstery, Seats In Cab, Turnout Tuff		1
			Color, Cab Interior Vinyl/Fabric - c) Black	
143	0543991	Bracket, Air Bottle, Hands-Free II, Cab Seats		4
			Qty, - 04	
144	0690610	Embroidery, Seats, Cab and Crew Cab		1
			Qty, Seats Embroidery - 5 Seats	
145	0603867	Seat Belt, ReadyReach		1
			Seat Belt Color - Red	
146	0604864	Seat Belt Height Adjustment, 5 Seats, Imp/Vel		1

Item 13.

Page 127

Line	Option	Type	Option Description	Qty
147	0566156		Helmet Storage, In Cab Compartment	1
148	0647647		Lights, Dome, FRP Dual LED 4 Lts	1
			Color, Dome Lt - Red & White	
			Color, Dome Lt Bzl - Black	
			Control, Dome Lt White - Door Switches and Lens Switch	
			Control, Dome Lt Color - Lens Switch	
149	0896451		Enhanced Software for Cab and Crew Cab Dome Lts	1
150	0631779		Light, Map, Overhead, Round Halogen, AXT/Imp/Vel	1
			12vdc power from - Battery switched	
151	0816997		Portable Hand Light, Provided by Fire Dept, NFPA/ULC 2024	1
152	0568369		Cab Instruments, Ivory Gauges, Chrome Bezels, Impel/Veloccity 2010	1
153	0509511		Air Restriction Indicator, Imp/Vel, AXT, Enf MUX	1
154	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Pulsing Alarm	
155	0743386		Messages, Open Dr/DNMT, Color Dsply, 100AAT	1
156	0611681		Switching, Cab, Membrane, Impel/Veloccity, AXT WiFi MUX	1
			Location, Emerg Sw Pnls - Driver's Side Overhead	
157	0555915		Wiper Control, 2-Speed with Intermittent, MUX, Impel/Veloccity	1
158	0731813		Hour Meter, Aerial, Included in Information Centers, ASL, AAT, ASP	1
159	0002615		Switch, Aerial 12V Master	1
160	0002617		PTO switch, w/light - aerial	1
161	0834416		USB, Cab, 4, 12V DC, Dual USB Termination, NFPA1900/ULC	1
			USB, Type - USB Combo A & C	
162	0821236		Wiring, Spare, 20 A 12V DC, 6 Ckt FB, Blue Sea 5025 Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Location - behind officer seat	
163	0821329		Wiring, Spare, 10 A 12V DC Batt Dir 1st NFPA1900/ULC	1
			12vdc power from - Battery direct	
			Wire termination - Butt Splice	
			Location - officer dash	
164	0835528		Wiring, Spare, 20 A 12V DC, 6 Circuit Fuse Block, Blue Sea 5025 1st NFPA1900/ULC	1
			Qty, - 01	
			12vdc power from - Battery switched	
			Location - behind driver sseat	
165	0566101		Recess, Dash Panel, Officer Side, Vel/Imp	1
166	0804003		Radio, APTIV, AM/FM/WB/Frt USB, BT	1
			Speakers, AM/FM Radio - Two (2) pairs of speakers, Cab/Crew	
			Antenna, AM/FM Radio - d) Roof-Mounted Rubber Antenna Per AD	
			Location, AM/FM Radio - b) within reach of the officer	
167	0740226	SP	Switch, 12V (Inst Pnl), Aerial Master, Hard Wired Rocker IPO Membrane	1
			Location - panel #7 location 1	
168	0732330	SP	Switch, 12V (Inst Pnl), Hard Wired Rocker IPO Membrane	1
			Location - panel #7 location 4	
			Qty, - 1	
			Fill in Blank - ladder rung lights	
169	0740225	SP	Switch, 12V (Inst Pnl), Aerial PTO, Hard Wired Rocker IPO Membrane	1
			Location - panel #7 location 2	
170	0792303		Bracket, Wedge, Information Center, 8 Deg Vel/Imp	1
171	0814201		Vehicle Information Center, 7" Color Display, Touchscreen, MUX, CL714	1
			System Of Measurement - US Customary	
172	0816633		Collision Mitigation, HAAS Alert (R2V), HA7	1
			Subscription, HAAS R2V - R2V - 5 Year Data Plan Subscription	
173	0606249		Vehicle Data Recorder w/CZ and Overhead Display Seat Belt Monitor	1
174	0835677		Install Customer Provided Multiband/GPS Antenna(s), Loc	1
			Location - right side	
			Location 1 - behind officer seat	
			Qty, Customer Supplied Antenna - 1	
175	0696439		Antenna Mount, Custom Chassis, Cable Routed to Instrument Panel Area	1
			Qty, - 01	
			Location, Antenna Mount - Right Side	
176	0816486		Camera, Pierce, LS Mux, RS, R, SD Cameras, CL714	1
			Camera System Audio - Not Provided	

Item 13.

Page 128

Line	Option	Type	Option Description	Qty
177	0814831		Not Required, Camera Switcher	1
178	0896458		Pierce Command Zone, Advanced Electronics & Control System, Vel WiFi CZT	1
			Color, Antenna - White Antenna	
			Module Housings - Black Housing with Power and Status Ind	
179	0896456		Prognostics, Electrical System	1
180	0730603		Electrical System, Velocity ESP, Cummins, Paccar	1
181	0079166		Batteries, (4) Stryten/Exide Grp 31, 950 CCA ea, Threaded Stud	1
182	0008621		Battery System, Single Start, All Custom Chassis	1
183	0123174		Battery Compartment, Imp/Vel	1
184	0812586		Charger, Sngl Sys, Kussmaul, Chief 091-266-12-60, 60 Amp	1
185	0814869		Location, Cab, Charger, Behind Driver Seat	1
186	0811943		Panel, Remote Control, Kussmaul, Chief 091-266-RCP	1
187	0815624		Location, Body, Ind/Remote, LS Rear Bulkhead	1
			Location - .	
188	0811952		Not Required, Indicator/Remote Status	1
189	0824337		Not Required, Location Ind/Remote	1
190	0782026		Shoreline, 20A 120V, Blue Sea Sure Eject 7851	2
			Qty, - 02	
			Connection, Shoreline - battery charger and receptacle first and Coleman on second	
			Color, Cover, BI Sea Inlet - Red	
191	0813015		Shoreline Location, Blue Sea	1
			Location, Shoreline(s) - DS Rear bulkhead	
192	0647728		Alternator, 430 amp, Delco Remy 55SI	1
193	0092582		Load Manager/Sequencer, MUX	1
			Enable/Disable Hi-Idle - e)High Idle enable	
194	0783153		Headlights, Rect LED, JW Spkr Evo 2, AXT/Enf/Imp/Sab/Vel	1
			Color, Headlight Bez - Chrome Bezel	
195	0808279	SP	Light, Directional, WIn 6RB** Cmn Bzl, Above Headlt, M62T* Cab Crnr Imp/Vel	1
			Color, Lens, LED's - Clear	
			Color, Lt DS Frnt Out Corner - Red	
			Color, Lt PS Frnt Out Corner - Red	
			Color, Trim - Chrome Trim	
			Flash Pattern, Directional Lts - Sequence (80 FPM) to Solid	
196	0740083	SP	Lights, Directional, Cab Front Side, Truck-Lite 19036Y LED, Addl	1
197	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
198	0736083		Lights, Clearance/Marker, Side, P25 LED 2 Lts, Others With Visor Lt	1
199	0670831		Lights, Clearance/Marker/ID, Rear, P25 LED 7Lts, 100AAT	1
200	0602938		Light, Marker End Outline, Rubber Arm, LED Marker Lamp, Rear Body	1
			Qty, Lights, Pair - 1	
201	0804514		Lights, Tail, WIn M62BTT* Red Stop/Tail & M62T* Amber Dir Arw For Hsg	1
			Color, Lens, LED's - Clear	
			Flash Pattern, Directional Lts - Steady On (Arrow)	
202	0806466		Lights, Backup, WIn M62BU, LED, For Tail Lt Housing	1
203	0889577		Bracket, License Plate & Light, P25 LED, Stainless Brkt	1
			Color, Trim - Chrome Housing	
204	0556842		Bezels, WIn, (2) M6 Chrome Pierce, For mtg (4) WIn M6 lights	1
205	0589905		Alarm, Back-up Warning, PRECO 1040	1
206	0817254		Lights, Perimeter Cab, Amdor AY-LB-12HW0** LED 4Dr	1
207	0769564		Lights, Perimeter Pump House, Amdor AY-LB-12HW020 LED 1lt	1
208	0763190		Lights, Perimeter Body, Amdor AY-LB-12HW012 LED 3lts	1
			Control, Perimeter Lts - Parking Brake Applied	
209	0896454		Enhanced Software for Perimeter Lts	1
210	0735865		Step Illumination, Pump Panel Light Shield, 100AAT, w/Pump	1
211	0774470		Light, Roof Mt, HiViz, FT-B-72-ML-*, Cnt Feature	1
			Control, Scene Lts - Cab Sw Panel DS and Cab Sw Panel PS	
			Color, Lt Housing HiViz - White	
212	0768061		Lights, WIn, PCPSM2* Pioneer, 12 VDC, 1st	1
			Location - left side of cab above EMS door	
			Qty, - 01	
			Color, WIn Lt Housing - Chrome Cover	
			Control, Scene Lts - Cab Sw Panel DS	

Item 13.

Line	Option	Type	Option Description	Qty
213	0768059		Lights, Wln, PCPSM2* Pioneer, 12 VDC, 2nd Location - right side of cab above EMS door Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - Cab Sw Panel DS	1
214	0763610		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 1st Location - left side of body above forward tandem Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - DS Scene Lts	1
215	0763608		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 2nd Location - right side of body above forward tandem Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - PS Scene Lts	1
216	0766906		Lights, Wln, PCPSM1*, Pioneer, 12 VDC, 1st Location - left rear bulkhead of body Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - Cab Sw Panel DS and Body Switch, DS Rear Bulkhead	1
217	0729276		Lights, Hose Bed, Front/Rear, Light Strips, AAT Control, Hose Bed Lts - Cup Switch At Rear	1
218	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
219	0892706		Lights, Walk Surf, FRP Flood, P25 LED, 100AAT Color, Trim - Black Housing	1
220	0771870		Aerial, 100AAT, Alum Body	1
221	0554271		Body Skirt Height, 20"	1
222	0769002		Tank, Water, 300 Gallon, Poly, 100AAT	1
223	0751917		Overflow, 3.00" Water Tank, Poly	1
224	0028104		Foam Cell Required	1
225	0003429		Not Required, Direct Tank Fill	1
226	0769016		Hose Bed, Alum, Right Side, 100AAT	1
227	0723546		DA Finished Hose Bed/Cargo Area	1
228	0555137		Hose Bed Capacity 800' of 5.00", 100AAT, 100' RMAP	1
229	0748063		Hose Restraint, Front Vinyl/Treadplate, 1" Heavy Nylon Web Rear, RS, 100AAT Color, Vinyl Cover - a) red	1
230	0003512		Running Boards, Ascendant, PAL	1
231	0735582		Turntable Steps, Swing-Down, Left Side, 100AAT Step, Flip - No Flip Step Body Handrail Finish - knurled aluminum Step Surface, Turntable - Punched Grip	1
232	0889980		Lights, Step (3), P25 LED, One Side Control, Scene Lts - Perimeter light	1
233	0690023		Wall, Rear, Smooth Aluminum	1
234	0074515		Tow Eyes (2), Painted Lower Job Color, 100AAT, Ascendant Single Axle, 75' HAL	1
235	0769019		Construction, Compt, Alum, 100AAT	1
236	0771504		Compt, Left Side, Roll, 100AAT Latch, Door, Access - SouthCo C2 chrome raised, pair	1
237	0771505		Compt, Right Side, Roll, 100AAT	1
238	0766482		Doors, Amdor Rollup, Side Compartments Qty, Door Accessory - 07 Color, Roll-up Door - AMDOR Painted to Match Lower Body Latch, Roll-up Door - Non-Locking Liftbar	7
239	0740006		Bumper, Rear, 3", Counterweight, Steel, Full 45 Degree Angled Corners, 100AAT	1
240	0603083		Lights, Compt,Pierce LED,Dual Light Strips,Each Side Dr,Ascend TA,75'HAL,PAP,HDL Qty, - 09 Location, Compartment Lights - All Body Compts	9
241	0687145		Shelf Tracks, Recessed, PUC/3rd Generation	1
242	0600289		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations, Aerial Qty, Shelf - 04 Material Finish, Shelf - Brushed	4

Item 13.

Page 130

Line	Option	Type	Option Description	Qty
242			Location, Shelves/Trays, Predefined - RS2-Upper Third, LS2-Centered Left of Partition, LS1-Upper Third and LS2-Upper Third Left of Partition	
243	0670491		Tray, 215 lb, Tilt/Slide-Out, 30 Deg, Adj, Brushed Alum	1
244	0647044		Location - RS2 center Qty, Tray (slide-out) - 01 Tray, Floor Mounted, Slide-Out, w/ Side Slides, FW/FD, 500lb, 2.00" Sides, 3G	3
245	0647043		Qty, - 03 location - RS2, LS2, B1 Material - brushed aluminum Tray, Floor Mounted, Slide-Out, Full Width/Full Depth, 500lb, 2.00" Sides, 3G	2
246	0725644		Qty, - 02 location - LS1, RS1 Material Finish, Tray - Brushed Cabinet, Drawer Assembly, CTECH, Three Drawers, Up To 24" Wide, 24" Deep	1
247	0725642		Qty, - 01 Location - ship loose, 22" wide Size, Drawer Height 1 (Top) - 3.00" Size, Drawer Height 2 - 4.75" Size, Drawer Height 3 - 7.75" Cabinet, Drawer Assembly, CTECH, Three Drawers, Up To 36" Wide, 24" Deep	1
248	0641410		Qty, - 01 Location - LS4 Size, Drawer Height 1 (Top) - 3.00" Size, Drawer Height 2 - 3.75" Size, Drawer Height 3 - 7.75" Toolboard, Swing-out, Alum, .188", Peg Board, 3G, Add'l	1
249	0544614		location - ls3 Qty - 1 Location, Pivot - Front Mounting, Toolboard - Adjustable Frt-back Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Brushed Finish Toolboard, Swing-out, Alum, .188", Peg Board, 3G	1
250	0590939		Qty - 1 Location, Pivot - Back Mounting, Toolboard - Adjustable Frt-back Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Brushed Finish Location, Toolboard - LS3 - Full Height/Width Toolboard, Alum, .188", Peg Board, Added to Slide-Out Tray	1
251	0726403		location - RS1 Qty - 1 Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Brushed Finish Partition, Vertical Compt, Special Height	1
252	0659383		Qty, Partition - 01 Fill in Blank - full height Location - LS2 rearward allowing enough space for Little Giant ladder Material Finish, Partition - Brushed Matting, Turtle Tile w/Ramp, Compartment Floors	4
253	0028026		Location - LS3, RS3, RS4, RS5 Qty, Comp. Accessory - 04 Color - 2) red Color, Tile Edge - red Matting, Turtle Tile, Compartment Shelving Only	10
254	0519119		Location - all shelves and trays Qty, Shelf - 10 Color - 2) red Cutout in Partition Between Compartments	2
255	0659095		Location - between LS2/LS3 and RS2/RS3, 3.0" access hole Qty, - 02 Pegboard, 3/16" Aluminum, Back Wall Compartments, w/Track	1
			Qty, Comp. Accessory - 01 Hole Diameter, Pegboard/Toolboard - .203" diameter Finish, Pegboard/Toolboard - Brushed Finish	

Item 13.

Page 131

Line	Option	Type	Option Description	Qty
255			Location, Pegboard Back Compt Wall - LS3	
256	0501037		Rack, Rolled Hose Storage, Inside Compartment, Each	2
			Location - RS4 far left rearward mounted to floor	
			Qty, Comp. Accessory - 02	
			Size - (1) 50' of 5" and (1) 25' of 5" - same as job 33219	
257	0013202		Strap, Nylon w/Velcro	2
			Location - ship loose	
			Qty, - 02	
258	0061917		Rub Rail, Aluminum Extruded, 3.12", Side of Body	1
259	0769018		Fender Crowns, Rear, S/S, w/Removable Fender Liner, Aerial, 3G, Two Pair	1
260	0519849		Not Required, Hose, Hard Suction	1
261	0893756		Handrails, Side Pump Panels, Per Print, Aerial	1
			Step, Runningboard - step	
262	0765324		Compt, Air Bottle/Extinguisher,Between Tandems,Three (3),w/Straps,100AAT,Bolt-In	2
			Qty, Air Bottle Comp - 2	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - LS and RS	
			Latch, Air Bottle Compt - Southco C2 Chrome Raised, Pair	
			Insert, Air Bottle Compt - Dura-Surf Lining	
			Door Type - lift up with pneumatic spring	
263	0795333		Compt, Air Bottle, Single, Fender Panel, Bolt-In	4
			Qty, Air Bottle Comp - 4	
			Door Finish, Fender Compt - Polished	
			Location, Fender Compt - Single - LS Fwd, Single - LS Rear, Single - RS	
			Fwd and Single - RS Rear	
			Latch, Air Bottle Compt - Southco C2 Chrome Raised	
			Insert, Air Bottle Compt - Dura-Surf Lining	
264	0768635		Ladder, 35' Duo-Safety 1200A 2-Sect	2
			Qty, - 02	
265	0010406		Ladder, 28' Duo-Safety 1200A 2-Section	1
			Qty, - 1	
			Location, Extension Ladder - torque box	
266	0652176		Ladder, (2) 16' Duo-Safety 875-DR Roof	1
267	0652466		Ladder, 20' Duo-Safety 875-DR Roof	1
			Qty, - 01	
268	0024233		Not Required, Attic Extension Ladder	1
269	0768634		Ladder, 10' Duo-Safety Folding, 585A	1
			Qty, - 01	
			Location, Folding Ladder Aerial - torque box	
270	0806199		Ladders in Torque Box, Gortite Roll, Retainer Latch, 100AAT	1
			Color, Roll-up Door, Gortite - Painted to Match Lower Body	
			Latch, Roll-up Door, Gortite - Non-Locking, Rear	
			Latch, Door Ladder Storage - Southco C2 Chrome Raised, Pair	
			Latch, Anti-Migration Plate - Southco C2 chrome raised	
271	0766602		Lights, Torque Box Ladder Storage, Pierce LED Strip Lights, 2 Lts, 100AAT	1
272	0802284		Little Giant/Werner Ladder Storage, Vertical In Compartment	1
			Ladder, Make/Model - Little Giant Classic Model 13	
			Location Within Compartment - rear of partition	
			Location, Compartment, Predefined - LS2	
273	0084317		Not Required, Pole, Pike, 12'	1
274	0567897		Pike Pole, 8' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-8	1
			Qty, - 01	
			Location - REAR LADDER STORAGE	
275	0552649		Pike Pole, 6' Fire Hooks Unlimited, New York Roof Hook, Steel, Pry End, RH-6	4
			Qty, - 04	
			Location - Two ea side on REAR of CAB	
276	0014343		Not Required, Pike Pole, 3'	1
277	0068135		Trash Hook, 10' Fire Hooks Unlimited, TRH-10, w/D Handle	1
			Qty, - 01	
278	0770464		Trough, S/S, Torque Box/Ladder Storage, D-Handled Pike Pole/Trash Hooks	3
			Qty, - 03	
			Pike Pole Make/Model Predefined - Fire Hooks Unlimited 10' Arson Trash	
			Hook D Handle	

Item 13.

Page 132

Line	Option	Type	Option Description	Qty
279	0770572		Pike Pole Tubes, in Torque Box/Ladder Storage, Alum, Special Notch, NY Style Qty, - 02	2
280	0019270		Bell, 12" Chrome w/Eagle, w/Electric Striker Location, Acc. Misc. - b) passenger's side Location, Switch - c) officer's position Qty, Momentary Switch - One (1) switch	1
281	0765390		Pump House, Side Control, 42", 100AAT, Control Zone	1
282	0767048		Pump House Structure	1
283	0828091		Pump, Waterous, ESU1, 2000 GPM, Single Stage, 100' AAT	1
284	0504116		Seal, Mechanical, Waterous, w/S100/ESU Pump	1
285	0816450		Trans, Pump, Waterous C22, S100/ESU Pump Only	1
286	0635600		Pumping Mode, Stationary Only	1
287	0605125		Pump Shift, Air w/o Manual Override, Split Shaft, Interlocked, Waterous	1
288	0003148		Transmission Lock-up, EVS	1
289	0004547		Auxiliary Cooling System	1
290	0014486		Not Required, Transfer Valve, Single Stage Pump	1
291	0746508		Valve(s), Relief Intake, Trident Air Max, Control Location Qty - 1 Pressure Setting - 125 psig Intake Relief Valve Control - Left Side Pump Panel	1
292	0817062		Controller, Pressure, Pierce LCD, Custom Chassis, Non-NFPA, Non-ULC 2024, AAT Pressure Governor Throttle Control - Clockwise Pressure Governor Default Mode - Pressure Setting	1
293	0072153		Primer, Trident, Air Prime, Air Operated	1
294	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
295	0602492		Plumbing, Stainless Steel and Hose, Single Stage Pump, 100AAT	1
296	0795135		Plumbing, Stainless Steel, w/Foam System	1
297	0758412		Inlets, 6.00", (2) Right Side, 1500-2000 GPM Pump, 100AAT	1
298	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
299	0084610		Valves, Akron 8000 series- All	1
300	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone" Qty, Inlets - 1	1
301	0004700		Control, Inlet, at Valve	1
302	0004660		Inlet (1), Left Side, 2.50"	1
303	0029147		Not Required, Inlet, Right Side	1
304	0723049		Valve, .75" Bleeder, Aux. Side Inlet, "T" Swing Handle	1
305	0767284		Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing, 100AAT	1
306	0004905		Outlet, Tank Fill, 1.50"	1
307	0820189		Control, Outlets, Manual, Pierce HW if applicable	1
308	0890913		Outlet, Left Side, 2.50", 100AAT Qty, Discharges - 02	2
309	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
310	0004945		Outlet, Right Side, 2.50" Qty, Discharges - 01	1
311	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
312	0821949		Outlet, Large Diameter, Right Side, Akron Valve, 100AAT Outlet, Large Diameter, Plumbing - 4.00" Outlet, Large Diameter, NST Adapter - 4.00" MNST Outlet, Large Diameter, Valve Actuation - Pierce small handwheel	1
313	0005097		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz Qty, - 01	1
314	0092572		Not Required, Outlet, Front	1
315	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
316	0723042		Valve, 0.75" Bleeder, Discharges, "T" Swing Handle	1
317	0029106		Not Required, Deluge Outlet	1
318	0828875	SP	Waterway Outlet & Control, Akron Valve Foam Bypass, 100AAT Outlet, Foam Bypass, Valve Actuation - Pierce small handwheel Outlet, Waterway (Aerial), Valve Actuation - Pierce small handwheel	1
319	0831387		Crosslay Sngl Sheet Unpainted, (1) 1.50" Std. Cap, 100AAT Qty, Crosslays - 1	1
320	0762275		Crosslays Sngl Sheet Unpainted, (1) 2.50" Std Cap, 100AAT	1

Item 13.

Page 133

Line	Option	Type	Option Description	Qty
321	0660087		Hose Restraint, Crosslays, 2" Nylon Web, Seat Belt Buckle, W/Tether, Sides	2
			Qty, - 02	
			Release, Seat Belt Buckle - Bar	
322	0629069		Strap(s), 2.00" Wide Black Nylon, Velcro	1
			Location - top of crosslay for hose restraint	
			Qty, - 01	
323	0767109		Foam Sys, Husky 12, Single Agent, Multi Select Feature, 100AAT	1
			Discharge, Foam Locations - Aerial Foam Bypass, Crosslay Front and Crosslay Rear	
324	0012126		Not Required, CAF Compressor	1
325	0552481		Refill, Foam Tank, Single Tank, Husky 12, Class A Foam	1
326	0031896		Demonstration, Foam System, Dealer Provided	1
327	0022539		Foam Cell, 20 Gallon, Reduce Water	1
			Type of Foam - Class "A"	
328	0505016		Drain, 1.00", Foam Tank #1, Husky 12 Foam System	1
329	0091112		Not Required, Foam Tank #2 Drain	1
330	0746447		Approval Dwg, All Pump Panel(s), Includes Color And Label Tags	1
			Num Of Truck(s) or Sim Unit, ALL Pump Pnl, Dwg - 33219	
331	0032479		Pump Panel Configuration, Control Zone	1
332	0747651		Step, Slide-Out/Fold-Out, Pump Operator Platform, 100AAT	1
333	0667186		Light, Slide-Out Pump Operator Step, OSS Access LED, Short Step	1
334	0635355		Material, Pump Panels, Side Control Painted FormCoat Black	1
			Material Finish, Pump Panel, Side Control - Painted FormCoat Black	
			Material, Pump Panel, Side Control - Aluminum	
335	0723264		Panel, Pump Access - Right Side Only, 100AAT	1
			Latch, Pump Panel Access, Side Mount - Flush Lift and Turn, Chrome, AAT	
336	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White	1
			Qty, - 01	
337	0586382		Gauges, Engine, Included With Pressure Controller	1
338	0005601		Throttle, Engine, Incl'd w/Press Controller	1
339	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	1
340	0549333		Indicators, Engine, Included with Pressure Controller	1
341	0745568		Indicator Light, Pump Panel, Ok To Pump, Green	1
342	0511078		Gauges, 4.00" Master, Class 1, 30"-0-600psi	1
343	0511100		Gauge, 2.00" Pressure, Class 1, 30"-0-400psi	1
344	0750526		Gauge, Water Level, Pierce, In pressure Controller, Lt Driver	1
345	0750438		Water Level Gauge, WIn PSTANK2, LED 1-Light, 4-Level	2
			Qty, - 02	
			Activation, Water Level G - pb) parking brake is applied	
			Location, Water Level Gauge, Multi-Select - Each Side Custom Cab	
			Color, Trim - Chrome Trim	
346	0062992		Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt	1
347	0735892		Light Shield, S/S LS & RS, 100AAT, Std LED	1
348	0837190		Air Horns, (2) Grover Stutter Tone, 6" Round, In Bumper, 100AAT	1
			Finish, Air Horns - Grover, Chrome	
349	0606833		Location, Air Horns, Bumper, Each Side, Inside Frame (Pos #3 & #5)	1
350	0757092		Control, Air Horn, Multi Select	1
351	0815743		Control, Air Horn, Red Push Button Sw, Turntable	1
			Control, Interlocks - Prk Brd Applied	
352	0757084		Control, Air Horn, Horn Ring	1
353	0757076		Control, Air Horn, Lanyard, RS	1
			Lanyard - Nylon Rope	
354	0525667		Siren, WIn 295SLSA1, 100 or 200 Watt	1
355	0510206		Location, Elec Siren, Recessed Overhead In Console	1
			Location, Elec Siren - Overhead, Above Eng Tunnel PS	
356	0748306		Control, Elec Siren, Multi Select	1
357	0748291		Control, Elec Siren, Push Button Sw, LS	1
358	0601304		Speaker, (2) WIn, SA315P, w/Pierce Polished Stainless Steel Grille, 100 watt	1
			Connection, Speaker - siren head	
359	0601558		Location, Speaker, Frt Bumper, Recessed, Ea Side, Outside Frame, Inbrd (Pos 2/6)	1
360	0895290		Siren, Federal Q2B, VEL, 100AAT	1
			Finish, Q2B Siren - Chrome	

Item 13.

Page 134

Line	Option	Type	Option Description	Qty
361	0728605		Siren, Mechanical, Mounted Above Deckplate, 100AAT Location, Siren, Mech - a) Left	1
362	0748305		Control, Mech Siren, Multi Select	1
363	0748280		Control Mech Siren, Horn Ring	1
364	0894611		Control Mech Siren, Ft Sw RS, Loc, Interlock Location - Vertical on the front wall in front of officer - left toe area Control, Interlocks - Prk Brk Released	1
365	0897454		Sw, Siren Brake, Mom Rocker/Membrane, Red Outline, LS Overhead Sw Pnl, Mux	1
366	0897453		Sw, Siren Brake, Mom Rocker/Membrane, Red Outline, RS Overhead Sw Pnl, Mux	1
367	0746353		Not Required, Warning Lights Intensity	1
368	0607632		Lightbar, Wln, Freedom IV-Q, 81", RRRRWRRROptRRRWRRRR Opticom Priority - b) High Opticom Activation - Cab Switch & E-Master Momentary Opticom Activation - PS Switch Filter, Whl Freedom Ltbrs - No Filters	1
369	0747618	SP	Lights, Side Basket, Wln, M4** LED 100AAT 1st Qty, - 02 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Color, Trim - Chrome Trim Location, Lts 100AAT, Left Side - Left Side, Upper Center (LB2) Location, Lts 100AAT Right Side - Right Side, Upper Center (RB2)	2
370	0783449	SP	Light, Front Zone, Wln M6** LED, In Common Bez, 2Lts Color, Lens, LED's - Clear Color, Lt DS Front - Red Color, Lt PS Front - Red	1
371	0653937		Flasher, Headlight Alternating Headlt flash deactivation - a)w/high beam	1
372	0622944		Lights, Side Zone Lower, Wln M6V2** Warning & Scene, 3pr, Ovr 25 Location, Lights Mid - rear of crew cab door Location, Lights Rear - rear of rear tandem Location, Lights Front Side - b)each side bumper Color, Lens, LED's - Clear Color, Lt Side Front - Red Color, Lt Side Middle - Red Color, Lt Side Rear - Red Control, Scene Lts - Park Brake and Directional Light - Respective	1
373	0896616		Lights, Door Interior Flash, 4 Dr Cab, Weldon 8401-0000-20 Strip Light Control, Door Int Flash - None (Doors only) Location, Light, Door Int Flash - Over Window	1
374	0815847		Connectors, Door Interior Flash, All Cabs, Weatherproof	1
375	0743913		Lights, Side, Wln M6V2** Trm Fet 1st Location, Lights - forward on rear fender panel Qty, - 02 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Control, Scene Lts - Park Brake and Directional Light - Respective Color, Trim - Chrome Trim	2
376	0743910		Lights, Side, Wln M6** LED, Trm Fet 1st Location, Lights - one on the side of the rear upper cab corner, Qty, - 02 Color, Lights, Warning - Red Flashing Color, Lens, LED's - Clear Color, Trim - Chrome Trim	2
377	0897083		Lights, Side, Wln TLI* 1st Location, Lights - in rub rail below LS1, LS4, RS1, RS4 Qty, - 04 Color, Lights, Warning - Red Flashing Control, Light - b) side warning Color, Trim - Chrome Trim	4
378	0815654		Lights, Rear Zn Lwr, Wln M6D# DUO, For Tail Lt Housing Color, Lt DS Rear Splt - Red and Blue Color, Lt PS Rear Splt - Red and Blue	1

Item 13.

Page 135

Line	Option	Type	Option Description	Qty
379	0898491	SP	Light, Rear Zone Up, Wln Rota-Beam R316*F LED Beacon, Opposite Rotation Color, Beacon, DS LED's - Red Color, Beacon, PS LED's - Red	1
380	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
381	0791501		Light, Traffic Directing, Wln TAL65, 36" Long LED, Aerials Activation, Traffic Dir L - Not Connected	1
382	0530074		Location, TDL, On Top of Body Below Turntable w/Treadplate Box	1
383	0530282		Location, Traf Dir Lt Controller, Overhead Switch Panel DS Right End	1
384	0779722		Receptacle, 15/20A 120V 3-Pr 3-Wr, NEMA 5-20R SB Dup, 1st, Interior Body Qty, - 04 Location 1 - LS2 and RS2, one each centered on forward wall 4" below transition Horizontal) and one each centered on forward wall up high AC Power Source - Shoreline Cover, Receptacle - Red Recp and SS Wall Plate	4
385	0519934		Not Required, Brand, Hydraulic Tool System	1
386	0649753		Not Required, PTO Driven Hydraulic Tool System	1
387	0771866		Aerial, Ascendant 100' Aerial Tower	1
388	0680821		Boom Panel, Pair Paint Color, Predefined - #90 Red	1
389	0526890		Not Required, Indicator, Extension	1
390	0688232		Rung Covers, Aerial Device Rung Cover Color - Safety Yellow	1
391	0678539		Brackets Only, Roof/Wall Ladder, Aerial Fly Section Finish - DA Finish Roof Ladder, Make/Model - 16' Duo-Safety 875-DR	1
392	0728982		Box, Saw Storage, w/Cover, Base Section Above Boom Panel, 100AAT, Door Sw Qty, - 02 Finish - Painted, Aerial Device Color Latch, Door, Storage - "D" Handle Latch Location, Aerial Device - each side Louvers - no louvers	2
393	0678641		Brackets Only, Pike Pole, Aerial Fly Section Qty, - 01 Pike Pole Make/Model - Fire Hooks Unlimited 10' New York Roof Hook	1
394	0823011		Basket, 100AAT	1
395	0740045	SP	Brackets Only, Axe, Platform, w/Extra Rubber Latch Qty, - 01 Type of Axe - pickhead axe	1
396	0754365		Cover, MUX Display, Platform Latch, Door, Storage - Rubber Draw Latch Material - Stainless Steel, Brushed	1
397	0740058	SP	Scuffplate, Aerial Basket Doors, Painted S/S Scuffplate Size - 4.00"	1
398	0662436		Scabbard, Temporary Vent Saw Storage, DA Finish Make/Model - STIHL 16" Length - 20.00" Location, Aerial Basket - right Depth Gauge, Vent Saw - Without Depth Gauge	1
399	0803225		Lights, Turntable Walkway, P25, OSS, LED, 100AAT Color, Trim - Chrome Housing	1
400	0767535		Light, Turntable Console, TecNiq E-10, LED	1
401	0732762		Basket Heat Shields, 100AAT	1
402	0814210		Control Stations, 100AAT, CL714	1
403	0815152		Lights, Basket Interior, 100AAT	1
404	0771862		Stabilizers, 100AAT, Three Sets	1
405	0729051		Stabilizer Pan and Trim Material Stabilizer Panels - stainless steel, painted to match lower body color Stabilizer Trim - painted to match lower body color	1
406	0746173		Door, Stabilizer Control Box, Aerial MUX, 100AAT Latch, Door, Storage - Southco C2 Chrome Raised Hinge Location - Inboard Door, Material & Finish, Stabilizer - Smooth aluminum	1
407	0771218		Hydraulic System, 100AAT	1

Item 13.

Page 136

Line	Option	Type	Option Description	Qty
408	0767932		Swivels, w/Encoder, 36, 100AAT	1
409	0767931		Electrical System, 100AAT	1
410	0757381		Light, Tip, Wln P*H2* LED, Front of Basket Bail Brkt 100AAT 1lts	1
			Color, Wln Lt Housing - White Paint	
			Scene Light Optics - combination	
			Control, Tip Lts - Turntable and Tip	
411	0740163		Lights, Tracking, Wln MPB* LED, 100AAT 2lts, Swt Feature	1
			Location, Sw, Arl DC Lts - w) 1 location	
			Color, Wln Lt Housing - White Paint	
			Scene Lt Optics LH Base - L Spot	
			Scene Lt Optics RH Base - R Spot	
412	0743431		Basket Access, w/ Flip Down Step, Lift Bar Latch, 100AAT	1
			Finish, Step Well - aluminum treadplate	
413	0894586		Lights, Step (4), P25, Ladder Style Access Steps, Both Sides	1
			Control, Light - i) park brake	
			Color, Trim - Chrome Housing	
414	0653817		Light, Locator, Wln VTX609*, Flashing LED, at Tip, PAL/PAP, 2lts	1
			Color, Light - d) amber	
415	0749120		Lighting, Rung, LED, TecNiq, 5 Section, Base, Low, Cent, Upper, Fly, 100AAT	1
			Control, Aerial Rung Lighting - Aerial Master and DS Sw Panel	
			Color, Lt Aerial Fly Sect - Red	
			Color, Lt Aerial Base Sect - Blue	
			Color, Lt Aerial Lower Mid Sect - Blue	
			Color, Lt Aerial Upper Mid Sect - Red	
			Color, Lt Aerial Mid Sect - White	
416	0540743		Lights, Stabilizer Warn (2) Sets, Wln M6*C LED, Clear Lens	1
			Color, Lt Rr Stabilzr Pan - r) Pan Light Red	
			Color, Lt Fr Stabilzr Pan - r) Pan Light Red	
417	0068703		Lights, Grote Supernova LED, Stabilizer Beam, (1) Set	1
418	0762387		Lights, Stabilizer Scene, (3) sets, Amdor AY-LB-12HW012, 100AAT	1
419	0764091		DC Power To Tip, 12.88 Amp, 100AAT	1
420	0759577		Light, Wln PSL1B*, 12 Volt Under Steps, 100AAT, 1st	2
			Qty, - 02	
			Location, Sw, Arl AC Lts - M)2 Pos	
			Color, Wln Lt Housing - White Paint	
			Location, Lts Under 100'AAT Steps - Left Side Front Corner and Right	
			Side Front Corner	
421	0737181		Intercom, 2-Way Fire Research ICA910 Hands Free	1
422	0540918		Not Required, Breathing Air to Tip, Aerial Platform	1
423	0024742		Not Required, Mask, Breathing Air To Tip	1
424	0767396		Aerial Pedestal, 100AAT	1
425	0766834		Lyfe Brackets, 3-In-1, Used w/Duo-Safety 875 Ladders ONLY, 100AAT	1
426	0767148		Turntable Access, ManSaver Bar, Red	1
427	0804860		Waterway, 100AAT	1
			Aerial Waterway Drain 100AAT - Standard Location, Right Side	
428	0729409		Valves, (2) TFT VUM (Valve Under Monitor), Electric, RC	1
429	0683561		Monitors, (2), TFT Monsoon, Y4-EP1A-P Electric, (Use w/ VUM)	1
			Nozzle, Monitor 1, PAP - TFT M-ERP1500 Electric 1500 gpm	
			Nozzle, Monitor 2, PAP - TFT SVNE-NNNN Electric 1650 gpm w/YST-	
			3NN tips	
430	0086971		Flowmeter, Waterway, MUX, PAP	1
431	0009364		Inlet, 5.00", S/S, w/ Pump, Right Side, 100AAT	1
432	0003839		Adapter, Aerial Inlet, 5" FNST x 5" Storz w/Cap	1
			Qty, - 1	
433	0047897		Tools, Aerial	1
434	0559491		Manuals and Training, 3 Consecutive Days, Platform, English	1
435	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
436	0816502		NFPA Required Loose Equipment, Quint, NFPA/ULC 2024, Provided by Fire Dept	1
437	0519913		Not Required, Soft Suction Hose	1
438	0027023		No Strainer Required	1
439	0816939		Extinguisher, Dry Chemical, NFPA 2024, Provided by Fire Department	1
440	0816937		Extinguisher, 2.5 Gal. Pressurized Water, NFPA/ULC 2024, Provided by Fire Dept	1

Item 13.

Page 137

Line	Option	Type	Option Description	Qty
441	0007482		Not Required, Crowbars	1
442	0007484		Not Required, Claw Tools	1
443	0816998		Axe, Flathead, Provided by Fire Department	1
444	0817000		Axe, Pickhead, Provided by Fire Department	1
445	0007494		Not Required, Sledgehammers	1
446	0741569		Paint Process / Environmental Requirements, Appleton	1
447	0709846		Paint, Two-Tone Color, Velocity/Impel	1
			Paint Color, Upper Area, Predefined - #10 White	
			Shield, Cab - High Shield-Velocity/Impel	
			Paint Color, Lower Area, Predefined - #90 Red	
			Paint Break, Cab - Standard Two-Tone Cab Break	
448	0709845		Paint, Single Color, Body	1
			Paint, Body - Match Lower Cab	
449	0646901		Paint Chassis Frame Assy, With Liner, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
450	0693797		No Paint Required, Aluminum Front Wheels	1
451	0693792		No Paint Required, Aluminum Rear Wheels	1
452	0733739		Paint, Axle Hubs	1
			Paint, Axle Hub - Lower Job Color	
453	0007234		Compartment, Unpainted, D/A Finished	1
454	0792638		Aerial Platform Paint	1
			Paint Color, Aerial Device - White 10	
			Paint Color, Turntable - Red 90	
			Paint Color, Boom Support - gloss black primer	
			Paint Color, Cylinders - white 10	
			Paint Color, Aerial Torque Box - gloss black primer	
			Paint Color, Aerial Stabilizers - black 101	
			Paint Color, Aerial Basket - red 90	
			Paint Color, Aerial Rotation Motor - Black	
			Paint Color, Aerial Control Console - red 90	
455	0556647		Reflective Band, 1"- 1"- 6"- 1"- 1", (10")	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - n) ruby red	
			Color, Reflect Band - C - w) white	
			Color, Reflect Band - D - RUBY RED	
			Color, Reflect Band - E - WHITE	
456	0510041		Reflective across Cab Face, Imp/Vel	1
457	0536956		Stripe, Chevron, Rear, Diamond Grade, Bumper Covered, Aerial	1
			Color, Rear Chevron DG - fluorescent yellow green	
458	0598747		Stripe, Reflective/Diamond Grade, Chevron Stripes, Two (2) Stabilizers	1
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
			Color, Reflect Chev - A - r) red diamond grade	
			Size, Stripe - b) 6.00"	
459	0087342		Jog, "Z"-Shaped, In Reflective Stripe	1
			Qty, - 1	
460	0670035		Stripe, Diamond Grade Chevron, Toolboard	3
			Location - all	
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
			Qty, - 03	
461	0671876		Stripe, Diamond Grade Chevron, Slide Out Tray, Front and Sides	6
			Location - all	
			Color, Reflect Band - A - p) fluorescent yellow green diamond grade	
			Qty, - 06	
462	0671861		Stripe, Diamond Grade Chevron, Fixed or Adjustable Shelf	6
			Location - all	
			Qty, - 06	
			Color, Reflect Chev - A - t) fluorescent yellow green diamond grade	
463	0667294		Stripe, Reflective, Chevron, Body Compt Door Edge, Diamond Grade	2
			Location - BODY	
			Qty, - 02	
			Color, Reflect Chev - A - r) red diamond grade	
			Color, Reflect Chev - B - c) fluorescent yellow green diamond grade	

Item 13.

Line	Option	Type	Option Description	Qty
464	0671595		Stripe, Diamond Grade Chevron, Swing Down Turntable Access Steps, Front and Rear Color, Reflect Band - A - r) red diamond grade Qty, - 03	3
465	0065687		Stripe, Reflective, Cab Doors Interior Color, Reflect Chev - B - c) fluorescent yellow green diamond grade	1
466	0680371		Stripe, Gold Leaf, Two-Tone Paint Break with Shield, IPO Chrome Molding	1
467	0027372		Lettering Specifications, (GOLD STAR Process)	1
468	0686434		Lettering, Gold Leaf, 3.00", (21-40)	1
469	0686002		Outline, Lettering - Outline and Shade Lettering, Reflective, 8.00", Each Qty, Lettering - 14	14
470	0686033		Outline, Lettering - Outline and Shade Lettering, Reflective, 4.00", Each Qty, Lettering - 06	6
471	0686269		Outline, Lettering - Outline and Shade Lettering, Gold Leaf, 1.00", (1-20)	1
472	0685985		Outline, Lettering - Outline and Shade Lettering, Reflective, 12.00", Each Qty, Lettering - 04	4
473	0685981		Outline, Lettering - Outline Lettering, Reflective, 14.00", Each Qty, Lettering - 02	2
474	0686270		Outline, Lettering - Outline Lettering, Gold Leaf, 1.00", Each Qty, Lettering - 18	18
475	0685849		Outline, Lettering - Outline and Shade Lettering, Sign Gold, 3.00", Each Qty, Lettering - 24	24
476	0686081		Outline, Lettering - Outline and Shade Lettering, Reflective, 3.00", (21-40)	1
477	0686215		Outline, Lettering - Outline and Shade Lettering, Gold Leaf, 8.00", Each Qty, Lettering - 04	4
478	0012612		Outline, Lettering - Outline and Shade Plate, Alum for Reflective Letters Location - front bumper box cover Qty, - 1	1
479	0056505		Color, Reflective - b) red Size - 10"h x 40"w Emblem, "Honoring America's Bravest" w/Helmet, Color Image, Std, Pair Qty, - 1	1
480	0087031		Location, Emblem - cab corner Emblem, Fleur De Lis, Gold Leaf, Pair Qty, - 1	1
481	0683720		Location, Emblem - cab corner Emblem, Maltese Cross, Reflective, 24"-26", Each Qty, - 01	1
482	0755303		Location, Emblem - B1 Artwork File, Provided on Custom USB Drive	1
483	0684198		Emblem, Maltese Cross, Sign Gold, 18"-20", Pair Qty, - 01	1
484	0769753		Location, Emblem - LS2.RS2 Emblem, American Flag Painted on Cab Grille, All Custom Chassis	1
485	0008986		Rustproofing, Ziebart, Black Coating, Chassis Frame Rails Only	1
486	0772003		Manual, Fire Apparatus Parts, USB Flash Drive, Custom Qty, - 01	1
487	0772037		Manual, Chassis Service, USB Flash Drive, Custom Qty, - 01	1
488	0773381		Manual, Chassis Operation, (1) USB Flash Drive, Custom, English	1
489	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
490	0611136		Warranty, Chassis, 3 Year, Velocity/Impel, WA0284	1
491	0735523		Warranty, Engine, Paccar MX13, 5 Year, WA0386	1

Item 13.

Page 139

Line	Option	Type	Option Description	Qty
492	0684953		Warranty, Steering Gear, Sheppard M110, 3 Year WA0201	1
493	0595767		Warranty, Frame, 50 Year, Velocity/Impel, WA0038	1
494	0595698		Warranty, Axle, 3 Year, TAK-4, WA0050	1
495	0733305		Warranty, Tandem Axle, 5 Year, Meritor, General Service, WA0384	1
496	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
497	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
498	0744240		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
499	0524627		Warranty, Electronics, 5 Year, MUX, WA0014	1
500	0695416		Warranty, Pierce Camera System, WA0188	1
501	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
502	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
503	0685945		Warranty, Transmission Cooler, WA0216	1
504	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
505	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
506	0831317		Warranty, Gortite, Roll-up Door, 6 Year and AMDOR, Roll-up Door, 10 Year/5 Paint	1
507	0734463		Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
508	0648675		Warranty, 10 Year S/S Pumping, WA0035	1
509	0657846		Warranty, Foam System, Husky 12, WA0231	1
510	0006999		Warranty, Structure, 20 Year, Aerial Device, WA0052	1
511	0687388		Warranty, Swivels, 5 Year, Aerial Device, WA0197	1
512	0685727		Warranty, Hydraulic System and Components, 3 Year/5 Year, WA0200	1
513	0687327		Warranty, Waterway, 10 Year, Aerial Device, WA0198	1
514	0595860		Warranty, Paint, 4 Year, Aerial Device, Pro-Rated, WA0047	1
515	0553455		Warranty, Electronics, 5 Year, MUX, WA0014	1
516	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
517	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
518	0819254		Certification, Vehicle Stability, CD0196	1
519	0808574		Certification, Engine Installation, VEL, Paccar MX, 2027	1
520	0686786		Certification, Power Steering, CD0098	1
521	0892701		Certification, Cab Integrity, Impel/Veloccity FR, CD0190	1
522	0548950		Certification, Cab Door Durability, Velocity/Impel, CD0001	1
523	0548967		Certification, Windshield Wiper Durability, Impel/Veloccity, CD0005	1
524	0667411		Certification, Electric Window Durability, Velocity/Impel FR, CD0004	1
525	0549273		Certification, Seat Belt Anchors and Mounting, Imp/Vel/Vel SLT, CD0018	1
526	0735950		Certification, Cab HVAC System Perf, Vel/Imp FR, CD0166/CD0168/CD0176/CD0177	1
527	0545073		Amp Draw Report, NFPA Current Edition	1
528	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
529	0799248		Appleton/Florida BTO	1
530	0000053		Ascendant Tower	1
531	0000012		PIERCE CHASSIS	1
532	0735525		PACCAR MX13 ENGINE	1
533	0046396		EVS 4000 Series TRANSMISSION	1
534	0830902		WATEROUS PUMP ESU1 AAT	1
535	0020009		POLY TANK	1
536	0028048		FOAM SYSTEM	1
537	0020006		SIDE CONTROL	1
538	0020007		AKRON VALVES	1
539	0020015		ABS SYSTEM	1
540	0755454		AERIAL MEDIUM	1

Item 13.



Vendor Contract Information Summary

Item 13.

Vendor	Siddons Martin Emergency Group, LLC
Contact	Jeffrey Doran
Phone	281-543-7031
Email	jdoran@siddons-martin.com
Vendor Website	www.siddons-martin.com
TIN	27-4333590
Address Line 1	1362 East Richey
Vendor City	Houston
Vendor Zip	77073
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	net due upon delivery
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Other
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Fire Service Apparatus Vehicles
Contract No.	746-24
Effective	10/01/2024
Expiration	09/30/2027
Accepts RFQs	Yes
Service Fee Note	Vehicle purchase orders are subject to a \$1500 service fee
Return Policy	Parts may be returned unused, and the vehicle may not be returned



FIRE DEPARTMENT

To: Mayor and Town Council

From: Stuart Blasingame, Fire Chief

Through: Mario Canizares, Town Manager

Re: Weis Fire & Safety Equipment, LLC. Ford F550 Brush Truck Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon the purchase of one Weis Fire & Safety Equipment, LLC. Ford F550 Brush Truck through the HGAC Contract #FS12-23, in the amount of \$313,517.

Description of Agenda Item:

In the FY2026 Annual Budget, the Town Council approved VERF-funded replacements including a Weis Fire & Safety Brush Truck. Based on current manufacturing timelines, delivery of the replacement apparatus is estimated at approximately 18 months. Upon delivery of the new Brush Truck, the existing 2015 Brush Truck will be sent to auction.

Section 271.102 of the Texas Local Government Code authorizes local government to participate in a cooperative purchasing program with another local government or a local cooperative organization. Requested agreements are in compliance with the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code and town purchasing policies.

Budget Impact:

The total purchase price for the Weis Fire & Safety Ford F-550 Brush Truck is \$313,517. Payment is required only for the Ford chassis upon its arrival at the Weis Fire & Safety facility; the estimated cost of the chassis is \$77,042 and will be funded by account number 61030300-61450. The remaining balance will be due upon delivery of the completed apparatus.

Approval of this purchase authorizes the placement of the order with an extended manufacturer lead time estimated at approximately 18 months after the order date. Upon approval, the purchase will be encumbered; however, no expenditure will occur until delivery of the chassis to the Weis Fire & Safety facility. No deposit is required at the time the order is placed.

Remaining funding for the apparatus will be budgeted in the appropriate future fiscal year(s) based on the anticipated delivery schedule. Staff will include the estimated costs in the Town's budget for the applicable fiscal years. This approach allows the Town to secure production slots for critical public safety vehicles while maintaining fiscal discipline by aligning expenditures with actual delivery.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Weis Sales Agreement
2. Weis Build Specifications
3. Town Attorney Approval
4. HGAC Contract # FS12-23

Town Staff Recommendation:

Town Staff recommend the Town Council approve the purchase of one Weis Fire & Safety Equipment, LLC. Ford F550 Brush Truck through the HGAC Contract #FS12-23, in the amount of \$313,517.

Proposed Motion:

I move to approve the purchase of one Weis Fire & Safety Equipment, LLC. Ford F550 Brush Truck through the HGAC Contract #FS12-23, in the amount of \$313,517.



Weis Fire & Safety Equipment, LLC.
111 E. Pacific * P.O. Box 3467
Salina, Kansas 67402-3467
785-825-9527 * 1-888-689-9347 * 785-825-9538 Fax
www.weisfiresafety.com
"It's a Weis choice"

Item 14.

WEIS FIRE PROPOSAL
H-GAC CONTRACT FS12-23

TO: Prosper Fire Rescue, TX

DATE: 12/23/2025

GENTLEMEN:

WEIS FIRE AND SAFETY EQUIPMENT, LLC, HEREBY PROPOSES TO MANUFACTURE AND FURNISH YOU, SUBJECT TO YOUR ACCEPTANCE OF THIS PROPOSAL AND THE PROPER SIGNING AND EXECUTION OF THE ATTACHED CONTRACT AND ADDENDUM(S) BY THE PARTIES THERETO, THE APPARATUS AND APPURTENANCES HEREIN DESCRIBED AND FOR THE FOLLOWING PRICES LISTED BELOW. IN THE EVENT THE PURCHASES USES ITS OWN PURCHASE ORDER OR ITS OWN CONTRACT PAGES IN LIEU OF SIGNING THE ATTACHED CONTRACT, IT SHALL BE UNDERSTOOD BY ALL PARTIES THAT ALL TERMS AND CONDITIONS OF THE ATTACHED CONTRACT AND ADDENDUM(S) SHALL TAKE PRECEDENCE OVER ANY AND ALL OTHER DOCUMENTS.

One (1) 2026 Weis Quick Attack 400RM on a 2026 Ford-550 XLT diesel chassis

PRICE: \$313,517.00

NO FEDERAL, STATE, OR LOCAL TAXES ARE INCLUDED, UNLESS SUCH TAXES ARE ITEMIZED.

DELIVERY: 18 Months

F.O.B. Salina, KS.

All apparatus and appurtenances shall be manufactured in accordance with the attached specifications, with the same specifications becoming a part of the contract. Delivery shall be made within the time specified above after receipt and acceptance by WEIS FIRE AND SAFETY EQUIPMENT, LLC, of the properly signed and executed contract and addendum(s). The delivery time indicated is based on the best delivery knowledge available at this time. Delivery shall be contingent upon delays or failure to deliver from our suppliers, delays caused by or resulting from labor problems, chassis shortages, strikes, fire, flood, accidents, any other acts of God, or any other circumstances which are beyond the control of this corporation.

TERMS OF PAYMENT:

- Chassis payment due upon arrival at Weis Fire facility.
- Balance due upon completion.

Note: An estimated chassis price of \$77,042.00 has been included in the proposed price. If a contract is initiated, an invoice would be presented when the 2026 chassis arrives. The price difference would be added to or subtracted from the contract price at that time.

Prices quoted herein are based on current costs, including existing tariff rates, at the time of the quote. In the event of any increase in tariffs, import duties, taxes or similar charges imposed by government authorities, either

direct or indirect, after the issuance of this quote, we reserve the right to adjust the quoted prices accordingly to reflect such changes.

ALL PRICES OR QUOTATIONS ARE SUBJECT TO CHANGE OR WITHDRAWAL UNLESS ACCEPTED WITH 30 DAYS FROM THE DATE HEREIN SET FORTH.

BY:



Candace McBride – Apparatus Sales Manager



Weis Fire & Safety Equipment, LLC
 111 E. Pacific * P.O. Box 3467 * Salina, Kansas 67402-3467
 785-825-9527 * 1-888-689-9347 * 785-825-9538 Fax
www.weisfiresafety.com
 "It's a Weis Choice"



WEIS FIRE QUICK ATTACK 400RM
PROSPER FIRE
12/22/2025, Rev. 1

CHASSIS

2026 Ford F-550 Super Duty Chassis
 Race Red
 Crew Cab
 4 X 4
 203" WB
 84" CA
 6.7L Diesel engine
 10-speed Automatic transmission
 XLT trim
 Electric windows
 Electric door locks
 40/20/40 Split Bench Seat
 AM/FM Stereo / MP3 / Clock
 19,550 GVWR
 Payload Plus Upgrade
 4.30 limited slip rear end
 Engine block heater
 Extra Heavy-Duty Front Suspension
 Air conditioning
 410 Amp Alternator
 Dual Batteries
 120V / 400 Watt Outlet dash mounted
 High Capacity Trailer Tow
 Spare tire/wheel to be mounted on the water tank.

CAB STEP BARS

There shall be custom step bars to provide ease of access to the cab. Step bars will be attached to the frame rails only. Steps that are attached to bottom of cab are NOT ACCEPTABLE.

The cab steps bars shall be constructed of 3" x 3/16" thick square tubing and the frame bracing shall be 1/2" x 3/16" square tubing. The front and rear door cab steps shall have a step surface of a minimum of 6" W x 18" L. The stepping surfaces shall be covered with NFPA compliant .125 embossed diamond plate. The steel steps shall be powder coated textured black.

TANK

The tank shall have a capacity of 400 gallons manufactured UPF.

The tank shall include the following features:

Fill tower with removable screen located at front left corner

Sump with anti-swirl plate and drain fitting

4.0" vent and overflow pipe

1.5" refill fitting

3.0" tank suction

Liquid level sight gauge located at rear of tank

2.5" Direct Tank Fill

The outside of the tank shall be black.

3-hole integral mount blocks shall be at the front and rear of the tank to allow mounting to heavy fire body.

A 10 gallon integral foam tank shall be provided with the fill tower on the right front corner.

There shall be an FRC Tank Vision LED tank and foam level indicator located on the rear mount panel and a mini FRC Tank Vision LED tank and foam level indicator located on the custom aluminum console in the cab.

The tank shall have mounting blocks located at each rear top corner for mounting of beacon lights.

The tank shall have a lifetime warranty. A copy of the warranty shall be provided with the apparatus.

IN CAB PUMP CONTROLS

There shall be remote start / stop engine controls for the fire pump located inside the cab on the custom aluminum console.

There shall be electronic choke controls for the fire pump located inside the cab on the custom aluminum console.

There shall be electronic throttle controls for the fire pump located inside the cab on the custom aluminum console.

There shall be a 2.5" master discharge gauge with red LED backlight located inside the cab on the custom aluminum console.

There shall be mini FRC water and foam tank level indicators.

REAR MOUNT PUMP CONTROLS

All pump controls shall be provided at the rear of the apparatus. The rear mount pump panel will have all pumping functions.

The tank to pump line shall be operated at the rear of the apparatus.

The pump panel shall be constructed of .125" smooth aluminum with a black textured powder coat finish.

The pump panel shall have an enclosed area for weather protection of electrical.

Any and all cables for the pump shall be sealed cables.

The pump panel shall be provided with an LED panel light.

Each discharge shall be properly function labeled.

The pump panel shall have an enclosed boxed in area on the sides and rear of the panel to protect the electrical connections, Motor solenoid and cables from salt, mud and water.

PUMP

The pump shall be a Hale model HPX200-KB24 powered by a 24 hp Kubota diesel engine with the following features:

- 3.0" inlet
- 2.5" outlet with N.P.T. bolt on flange
- Electric start
- Pump panel
- 2.5" master discharge gauge
- 2.5" master suction gauge
- Electric throttle control
- Primer controls
- 12-volt DC ESP primer
- Low oil pressure light

The fuel supply for the fire pump shall be directly plumbed into the chassis fuel system and shall incorporate an auxiliary fuel pump and in line check valve.

PLUMBING

All plumbing shall be heavy duty **welded stainless steel** plumbing. When necessary, high pressure hose shall be used with stainless steel fittings. **The stainless steel plumbing shall have a 10 year warranty.**

A 4.0" square manifold shall be utilized. All discharges shall be plumbed from this manifold.

The manifold shall have one (1) 2.5" fitting for the 2.5" plumbing from the pump.

The manifold shall have one (1) 2.0" fitting for the front monitor.

The manifold shall have two (2) 1.5" 4-bolt flanges, one (1) for the 1.5" preconnected hose tray and one (1) for the plumbing supply to the front of the fire body whip lines.

The manifold shall have one (1) 1.0" 4-bolt flange for the booster reel.

There shall be plumbing for the Foam Pro system.

There shall be two (2) automatic drain valves provided, one (1) for the monitor and one (1) for the whip lines. The drain valves shall automatically open when pump pressure drops below 5 psi.

The entire discharge plumbing system shall be hydrostatically tested to 300 psi for two minutes prior to installation. This is to ensure that the entire plumbing system will not leak and to ensure the safety of all fire department personnel.

The discharge plumbing from the pump to the manifold will be plumbed with 2.5" pipe.

There will be a 1.5" discharge plumbed to the preconnected hose tray with a 1.5" brass swivel to allow the hose to be pulled to either side of the apparatus.

There shall be a 2.5" direct tank fill with stainless steel check valve at the rear of the apparatus. It shall terminate with a 2.5" chrome plug with chain.

All discharge valves shall be heavy duty, full flow, fire service quality quarter turn ball valves.

The tank to pump line shall be plumbed with 2.5" plumbing. A wire reinforced flexible connection shall be used to provide ease of service and to reduce vibration.

The tank to pump valve shall be a 2.5" heavy duty, full flow, fire service quality quarter turn ball valve.

There shall be a 2.5" gated suction with a 2.5" chrome plated plug and chain. A hydrant gate valve shall be provided on the 2.5" suction inlet.

NOTE: Only Akron full flow quarter turn ball valve shall be used for suction and discharge lines. All valves shall have the Akron TSC handle

The 1.0" tank fill and recirculating line shall utilize a 1.0" stainless steel gate valve and will be plumbed prior to the foam injection unit to keep foam from entering the booster tank.

There shall be two (2) 4' x 1" forestry hose whiplines provided at the front of the fire body, one (1) on the driver side and one (1) on the passenger side. Each whipline shall include one (1) TFT 1.0" QuadraFog® 5-10-24-40-60 GPM adjustable gallonage nozzle with pistol grip and Pac 1002 nozzle clip. Each whipline shall have a 1" Akron valve and a 90-degree swivel for ease of maneuvering.

There shall be a cleat located below the whipline to secure it during transport.

BOOSTER REEL

A Hannay heavy duty electric rewind reel will be provided with 200' of 1.0" Kocheck lightweight booster hose with aluminum couplings. **The booster reel shall be located above the pump on a custom booster reel platform.**

The booster reel shall be painted graphite gray.

One (1) TFT Bubble Cup DS1040BCP nozzle with pistol grip will be provided.

The booster reel shall be plumbed with high pressure hose with stainless steel fittings.

The booster reel will be provided with one (1) rewind switch located at the booster reel.

The booster reel shall be provided with a single chrome hose roller and spool assembly.

A 40 amp circuit breaker will be provided for the booster reel.

TFT TORNADO

A TFT Tornado with joystick control and electrically operated valve shall be located at the front of the apparatus with a 15-120 GPM adjustable gallonage nozzle. The electrically operated valve shall be stainless steel. A custom designed / fabricated full replacement front bumper shall be mounted on the front of the chassis and shall be the mounting platform for the Tornado.

The Tornado shall be plumbed with 1.5" high pressure flexible hose. The joystick shall be mounted to the front side of the custom aluminum console. The plumbing system for

the Tornado shall have one drain located at the mid-point of the chassis. The mid-point drain shall be an automatic drain that opens when line pressure drops below 5 psi.

FOAM SYSTEM

A Foam Pro 1601 Class A Foam system shall be provided and plumbed in a manner to not allow foam to be recirculated back into the water tank

Located inside the cab, on the emergency console, there shall be an on/off switch for the foam injection system. This will allow the foam system to be turned on or off from inside the cab.

The foam injection location shall be determined at a prebuild meeting.

WEIS FIRE QUICK ATTACK BODY

The fire body shall be constructed entirely of heavy duty **extruded aluminum and will have a TEN (10) structural warranty**.

The perimeter of the body shall be constructed of a heavy duty 6061T5 aluminum extrusion. The deck plate shall be stitch welded on the bottom side of the extrusion

The cross members shall be 2.0" x 4.0" 6061T6 extruded aluminum tube on 12.0" centers for rigidity and longevity. There shall be no less than ten (10) aluminum 2.0" x 4.0" cross members.

The sills shall be 6.0" steel channel.

The body sills shall be mounted to the frame utilizing a 6-point mounting system

There shall be .125" aluminum diamond plate covering the entire upper surface of the body.

The fire body shall be 132" long, 96" wide.

There shall be headache rack at the front of the body that will also serve as a light bar mounting platform. The headache rack shall be constructed with 2.0" x 2.0" extruded aluminum tubing and will have diamond plate covering the bottom half on the front and back sides and expanded aluminum on the top half.

The light bar platform shall be constructed of 1/4" aluminum plate and shall be properly gusseted. The light bar platform shall be 14" x 75". There shall be an area approximately the size of the rear cab window.

A 120" D x 30" W x 5" H tool compartment at the rear of the apparatus with a horizontally hinged, drop down door shall be provided. This compartment shall provide

for underbody storage of department supplied shovels, brooms, rakes, etc. There shall be a lightweight aluminum pull out tray provided in this compartment.

There shall be one (1) transverse storage compartment with lift up doors, located on top of the flatbed, behind the cab, and in front of the upper body side compartments. The compartment shall be 24" W x 30" H x 96" L with two (2) slide trays, one to pull out each side on the bottom of the compartment.

There shall be one (1) sweep-out style compartment with two (2) lift up doors, located on the driver side of the fire body. Dimensions for the driver's side compartment shall be approximately 84" W x 30" H x 23" D. The compartment shall include an aluminum divider, with an adjustable shelf in each side of the compartment.

There shall be one (1) sweep-out style compartment with two (2) lift up doors located on the passenger side of the fire body. Dimensions for the passenger side compartment shall be **approximately 84" W x 30" H x 23" D**. The R-3 compartment shall have an adjustable shelf.

The upper doors shall have D style slam latches. The doors shall have inner panels for strength and durability. The doors shall be .125 smooth aluminum plate and painted to match the chassis.

The body of the compartments shall be constructed of .125" aluminum diamond plate.

A coffin box shall be provided on top of each upper body compartment. The coffin boxes shall be constructed of .125 aluminum diamond plate. Overall dimensions are upper body width x 12" H x 17" D. Each compartment shall have a diamond plate lid that shall lift up and have pneumatic assist pistons, and a stainless steel piano hinge. The lid shall be secured with a butterfly style latch mechanism. The dunnage compartment shall have weep holes on the corners. Water shall not drain into the lower compartment.

There shall be a pre-connected hose tray mounted on top of the transverse compartments for up to 100' of 1.75" fire department supplied hose. The hose tray shall be provided with a black vinyl cover with nylon web ends.

The upper body compartments, coffin boxes and underbody boxes shall have LED compartment lighting that shall automatically activate when the compartment door is opened.

All upper body, coffin box and underbody box doors shall be wired to an open door warning light and alarm that shall be located inside the cab. The open door warning light shall automatically activate anytime a compartment door is open.

The open door warning light AND alarm shall automatically activate anytime a compartment door is opened and the chassis transmission is shifted out of park.

There shall be a cooler storage tray with an RTIC 30 Qt. cooler shall be provided on top of the water tank. The cooler tray shall measure approximately 30" L x 17" W x 13" H. The cooler storage tray shall be constructed of .125 aluminum diamond plate and provided with two straps and plastic buckles to keep the cooler stowed while the apparatus is in motion. Weep holes shall be provided to provide drainage.

There shall be two (2) underbody toolboxes provided, located one (1) on the left and one (1) on the right side of the apparatus, 16" H x 20" D x 30" W with drop down doors. Each compartment shall be mounted to the underside of the fire body between the front of the fire body and the chassis rear tires. Each compartment is to be constructed of .125" aluminum diamond plate. Each compartment shall have Dri-Dek tiles.

There shall be an underbody fender panel that runs from the under body compartments to the rear of the fire body on each side. The panels shall be constructed of .125 aluminum diamond tread plate. The wheel well openings will be cut out to conform to the wheels. The panel behind the rear wheels shall be angled to allow for clearance.

A Flat Back rear body design shall be provided to provide the best possible angle of departure and ground clearance.

A rear receiver hitch shall be provided with a 7 Pin electric trailer connection.

All stop, turn, back up, corner, and DOT lights shall be provided. The stop, turn, and brake lights shall be LED.

A flush mounted fuel fill hole will be provided for one fuel tank. The fuel fill shall be located on the body next to the pump in a vertical manner to facilitate easy filling of the fuel tank. It shall NOT be located on the side of the body. A "Diesel" label shall be provided next to the fuel filler cap.

There shall be an 8' x 6" deep rear step constructed of steel with a textured black powder coat finish. The step surface shall be covered in NFPA diamond plate and 45'd at the corners.

A receiver hitch and two (2) tow shackles shall be provided as an integral part of the bumper.

There shall be two (2) pull out and down steps provided at rear for pump access. When not in use the steps shall stowed under the rear bumper.

Mud flaps shall be installed behind the rear wheels. The mud flaps shall say "KEEP BACK 500 FEET".

COMPRESSED AIR SYSTEM

There shall be a Viar compressed air system to blow out airlines, clean tools and add air to tires when out in the field.

FULL REPLACEMENT FRONT BUMPER

There shall be a Weis Fire custom designed heavy duty full replacement front end bumper provided on the apparatus. The bumper shall have a black textured Powder Coat finish. There shall be an integral platform with a 2" welded stainless steel nipple for installation of the TFT Tornado.

An integral siren mount will be located under the monitor platform.

An integrated 2" receive tube shall be provided as part of the bumper for the portable winch.

WINCH

There shall be a Ramsey QM-9000 quick mount portable winch provided with receiver tubes and electrical quick connects provided at the front and rear of the apparatus.

ELECTRICAL

The entire wiring system shall be entirely composed of high grade commercial quality wiring harnesses that shall be color coded and function coded throughout. An electrical sub panel shall be located behind the passenger seat. The apparatus' wiring harnesses shall be connected to the electrical sub panel utilizing Deutsch connectors.

A wiring diagram shall be provided with the apparatus.

A 90 amp resettable circuit breaker shall be mounted under the bed at the right rear corner.

A 150 amp resettable circuit breaker for the electric primer shall be mounted under the bed at the right rear corner.

There shall be a 450 amp in line fuse wired directly off the batteries. This will supply power to all inline fuses and added electrical wiring.

There will be an inline fuse block installed within the custom aluminum console with a minimum of ten (10) fuses. The fuses will be ignition controlled and will be used for emergency lighting, the fire department supplied radio, and the siren.

A wiring diagram shall be provided with the apparatus.

The electrical system shall have a five (5) year warranty.

BACK UP CAMERA

There shall be one (1) extreme duty back up camera system. The backup camera shall be provided with a 7.0" screen mounted in place of the rearview mirror.

APPARATUS CHARGING SYSTEM

There shall be a Kussmaul Auto Charge 1000 apparatus battery charging system provided on the apparatus with LED battery status display and auto-eject plug. The LED battery status display and auto eject plug shall be located at the rear of the fire body.

SCENE LIGHTING

There shall be two (2) 9" Hi-Viz LED scene lights, one (1) located each side of the front monitor.

There shall be one (1) 20" Hi-Viz LED scene combo light provide at the rear mounted under the booster reel platform. The light at the rear shall be wired to the reverse and have an on/off switch at the rear mount pump panel.

There shall be two (2) 31" Hi-VIZ LED combo scene lights, one (1) each side above the upper body compartments. These scene lights shall be recessed flush into the side of the coffin box.

EMERGENCY LIGHTING SYSTEM

An emergency lighting system consisting of the following shall be provided.

A Whelen Freedom NFPA LED 55" LED light bar (red) with GTT 795H Opticom Emitter, takedowns and alley lights shall be mounted on the headache rack located at the front of the fire body.

Twelve (12) Whelen mini T-ION 1.5" x 3.3" LED, red, flashing lights shall be provided with chrome bezels. The LED lights shall be located:

- Two (2) at the front of the apparatus
- One (1) each side of the bumper push guard
- One (1) each side of the front fenders
- Two (2) each side of the fire body
- Two (2) at the rear

There shall be two (2) Whelen L31HR LED beacon lights (red) at the rear of the apparatus on mounting brackets located on the rear of the tank.

The emergency lights shall be independently switched with a master switch ability.

A Whelen 295SLSA6 full function 100 watt siren shall be provided.

A Whelen SA315P 100 watt speaker shall be mounted at the front bumper.

A Whelen WBUA107 107 dB back up alarm shall be provided.

All emergency lights shall be controlled from the siren / switch module.

A powder coated custom aluminum console shall be provided to house the siren/switch controls, in-cab pump controls, TFT Joystick, traffic advisor controller, dual USB C ports, dual cup holders and a customer supplied radio.

There shall be a computer laptop mount with extended bracket provided on the side of the console. Department to provide laptop make and model.

Weis to provide a radio faceplate and universal coax with the radio installation. Department to provide radio make and model, and if it is dash or remote mount.

Weis to install a customer provided Cradle Point system.

A Whelen LED TAC850 OEM Super LED Traffic Advisor shall be provided at the rear of the apparatus and shall have the controls located in the cab.

There will be two (2) LED work lights provided, mounted one (1) on each side of the headache rack facing the rear of the truck for nighttime operation and will be switched at the switch module in the cab.

There shall be one (1) LED underbody ground light under each step well, two (2) LED underbody ground lights at the rear of the apparatus, and one (1) LED underbody light located under each cab door. These lights shall be automatically activated when the chassis' transmission is shifted into park and shall automatically de-activate when the chassis' transmission is shifted out of park.

The underbody ground lights shall also be wired to an override switch located on the switch panel, providing a means to turn off the lights if needed when the chassis is stationary and in "park". The rear underbody LED lights shall be activated when transmission is in reverse.

ALL forward flashing white lights shall AUTOMATICALLY cancel out when the chassis' transmission is placed into "park".

There shall be two (2) LED work lights provided at the rear of the tank for nighttime and filling operations. They shall be switched with the headache rack lights.

APPARATUS COMMUNICATION SYSTEM

There shall be a Fire Com 3-Person wireless apparatus intercom system provided. The Fire Com system shall have the following components:

- One (1) WB505R wireless base router
- One (1) Digital Radio Intercom
- One (1) Mobile Radio Interface (Department to supply radio information)
- Three (3) Under Helmet Radio Transmit Wireless Headsets With Base Stations And Chargers
- Four (4) Headset Hanger Hooks

An additional UH51 wired headset shall be provided with a HM10. It shall be wired to the wireless Intercom system and shall be a backup for the wireless headset.

LETTERING AND STRIPING

All apparatus custom lettering and striping shall match existing Fire Department apparatus.

There shall be red / yellow Chevron striping provided at the rear of the fire body.

ADDITIONAL EQUIPMENT

Two (2) SCBA brackets shall be provided and mounted in a location that is to be determined by the department. Location to be determined at a prebuild meeting.

F.O.B. – SALINA, KS



FIRE DEPARTMENT

To: Mayor and Town Council

From: Stuart Blasingame, Fire Chief

Through: Mario Canizares, Town Manager

Re: Motorola Replacement Radio Purchase

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving the purchase of mobile and portable radios through the Texas Department of Information Resources (DIR) Contract #39000-DIR-CPO-5433-AGREEMENT: State of Texas for \$91,465.13.

Description of Agenda Item:

This purchase is to replace fire department legacy radios identified by Motorola as being at the end of their service life. Motorola has issued a Lifecycle Support Notice indicating they will stop supporting certain portable and mobile radio models after December 31, 2023. These radios are critical for public safety communications, and this is year 2 of a 4-year replacement plan.

Budget Impact:

The cost to replace the radios is \$91,465.13 and was budgeted in the FY25/26 budget. This item will be funded from account 13030010-61400.

Attached Documents:

1. Motorola Radio Quote

Town Staff Recommendation:

Staff recommend the Town Council approve the purchase of mobile and portable radios through the Texas Department of Information Resources (DIR) Contract #39000-DIR-CPO-5433-AGREEMENT: State of Texas for \$91,465.13.

Proposed Motion:

I move to approve the purchase of mobile and portable radios through the Texas Department of Information Resources (DIR) Contract #39000-DIR-CPO-5433-AGREEMENT: State of Texas for \$91,465.13.

10/15/2025

PROSPER, TOWN OF
1500 E FIRST ST
PROSPER, TX 75078

RE: Motorola Quote for FY26 Radio Purchase

Dear Randall Gurney,

Motorola Solutions is pleased to present PROSPER, TOWN OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide PROSPER, TOWN OF with the best products and services available in the communications industry. Please direct any questions to Kirstin Hallbauer at kirstinhallbauer@callmc.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Kirstin Hallbauer

Motorola Solutions Manufacturer's Representative

Billing Address:
PROSPER, TOWN OF
1500 E FIRST ST
PROSPER, TX 75078
US

Shipping Address:
Prosper FD
911 Safety Way
Prosper, TX 75078
US

Quote Date:10/15/2025
Expiration Date:12/14/2025
Quote Created By:
Kirstin Hallbauer
kirstinhallbauer@callmc.com

End Customer:
PROSPER, TOWN OF
Randall Gurney
rgurney@prospertx.gov
9723472424

Contract: 39000 - DIR-CPO-5433
AGREEMENT: STATE OF TEXAS

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	2	\$13,794.00	\$10,147.38	\$20,294.76
1a	GA09008AA	ADD: GROUP SERVICES	2			
1b	G831AD	ADD: SPKR 15W WATER RESISTANT	4			
1c	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	2			
1d	GA00580AA	ADD: TDMA OPERATION	2			
1e	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	2			
1f	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	2			
1g	G78AT	ENH: 3 YEAR ESSENTIAL SVC	2			
1h	GA00092AU	ADD: APXM DUAL E5 CH	2			
1i	G892AB	ENH:HAND MIC,GCAI WTR RESISTANT APX	4			
1j	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	2			





Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1k	G843AH	ADD: AES ENCRYPTION AND ADP	2			
1l	G444AH	ADD: APX CONTROL HEAD SOFTWARE	2			
1m	G67EH	ADD: REMOTE MOUNT E5 MP	2			
1n	QA03399AA	ADD: ENHANCED DATA APX	2			
1o	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	2			
1p	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	2			
1q	GA01670AA	ADD: APX E5 CONTROL HEAD	2			
1r	QA09113AB	ADD: BASELINE RELEASE SW	2			
1s	W969BG	SOFTWARE LICENSE ENH: MULTIKEY OPERATION	2			
1t	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	2			
1u	G610AC	ADD: REMOTE MOUNT CABLE 30 FT APX	4			
2	HKN6188B	CABLE, CH POWER AND SPEAKER	4	\$53.36	\$42.69	\$170.76
	APX™ 6000 Series	APX6000 XE				
3	H98UCF9PW6BN	PORTABLE RADIO APX6000 700/800 MODEL 2.5	8	\$9,225.00	\$6,783.93	\$54,271.44
3a	H869BZ	SOFTWARE LICENSE ENH: MULTIKEY	8			
3b	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	8			
3c	Q361AR	ADD: P25 9600 BAUD TRUNKING	8			
3d	QA02006AA	PORTABLE RADIO ENH: APX6000XE RUGGED RADIO	8			
3e	Q58AL	ADD: 3Y ESSENTIAL SERVICE	8			
3f	QA00580AC	ADD: TDMA OPERATION	8			
3g	QA09008AA	ADD: GROUP SERVICES	8			
3h	H38BT	ADD: SMARTZONE OPERATION	8			
3i	QA09113AB	ADD: BASELINE RELEASE SW	8			
3j	QA01427AB	ALT: IMPACT GREEN HOUSING	8			



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
3k	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	8			
3l	Q629AK	SOFTWARE LICENSE ENH: AES ENCRYPTION AND ADP	8			
	APX™ 6500 / Enh Series	ENHANCEDAPX6500				
4	M25URS9PW1BN	MOBILE RADIO APX6500 ENHANCED 7/800 MHZ	1	\$9,697.00	\$7,156.57	\$7,156.57
4a	GA09008AA	ADD: GROUP SERVICES	1			
4b	G831AD	ADD: SPKR 15W WATER RESISTANT	1			
4c	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	1			
4d	GA00580AA	ADD: TDMA OPERATION	1			
4e	G51AU	SOFTWARE LICENSE ENH: SMARTZONE OPERATION APX6500	1			
4f	G67DT	ADD: REMOTE MOUNT E5 APXM	1			
4g	G78AT	ENH: 3 YEAR ESSENTIAL SVC	1			
4h	G892AB	ENH:HAND MIC,GCAI WTR RESISTANT APX	1			
4i	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1			
4j	G843AH	ADD: AES ENCRYPTION AND ADP	1			
4k	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1			
4l	QA03399AA	ADD: ENHANCED DATA APX	1			
4m	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	1			
4n	GA01670AA	ADD: APX E5 CONTROL HEAD	1			
4o	QA09113AB	ADD: BASELINE RELEASE SW	1			
4p	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	1			
4q	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	1			
4r	W969BG	SOFTWARE LICENSE ENH: MULTIKEY OPERATION	1			



Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
5	PMMN4152B	XVE500 DIV 1 REMOTE SPEAKER MIC, HIGH IMPACT GREEN WITHOUT KNOB, UL	10	\$756.00	\$604.80	\$6,048.00
6	PMNN4486A	PORTABLE RADIO BATTERY IMPRES 2 LI-ION R IP68 3400T	15	\$207.10	\$165.68	\$2,485.20
	APX™ Radio Management	RADIO MANAGEMENT				
7	T7913A	SOFTWARE LICENSE RADIO MANAGEMENT OFFLINE*	1	\$1,298.00	\$1,038.40	\$1,038.40
7a	UA00048AA	ADD: RADIO MANAGEMENT LICENSES OFFLINE	11			

Grand Total **\$91,465.13(USD)**

Notes:

- Additional information is required for one or more items on the quote for an order.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Line #	Item Number	Parametric Data
7	T7913A	Incomplete





Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the *Legal* Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Tax Exemption Status

Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**



PARKS AND RECREATION DEPARTMENT

To: Mayor and Town Council

From: Dan Baker, Director of Parks and Recreation

Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager

Re: Raymond Community Park Purchase & Install

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approval of a Buyboard Cooperative Purchase Order from Child's Play Inc. for a pavilion and installation for Raymond Community Park in the amount of \$110,962.

Description of Agenda Item:

This pavilion will be installed adjacent to the new playground at Raymond Community Park. This is the same vendor that provided and installed the playground at Raymond Community Park, and the large shade structures that have been installed at several of Prosper's park playgrounds over the past two years. This will be done turnkey with the vendor supplying the new pavilion and installation including necessary concrete footings. Electrical conduit was stubbed up by the Raymond Park CMAR and is ready to go.

The project will be managed by staff separate from the CMAR contract. This purchase was recommended and approved by the Council CIP Subcommittee.

Budget Impact:

The total cost of the pavilion including full installation is \$110,962. Funding for this contract is available from account 2122-PK and utilizes savings from other parks projects.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Buy Board Purchasing Cooperative Quote

Town Staff Recommendation:

Town Staff recommend the Town Council approve a Buyboard Cooperative Purchase Order for Child's Play Inc. for a pavilion and installation for Raymond Community Park in the amount of \$110,962.

Proposed Motion:

I move to approve a Buyboard Cooperative Purchase Order for Child's Play Inc. for a pavilion and installation for Raymond Community Park in the amount of \$110,962.

Child's Play

Parks & Playgrounds

10661 Shady Trail Dallas, TX 75220
972-484-0600

ADDRESS

Town of Prosper
407 E. Main Street
Prosper, TX 75078

SHIP TO

Raymond Community Park
2101 E. First Street
Prosper, TX 75078

QUOTE #	DATE	EXPIRATION DATE
25-1527	12/01/2025	12/18/2025

SALES REP

KR

DESCRIPTION	QTY	PRICE EACH	AMOUNT
AMSHELTER 18' x 30' Tier Roof - Extended 2nd Tier - Illini Shelter 4 post -Roof Type=Pans, Pan Width=18, Pan Material=Galvalume, Pan Gauge=.024, Eave Height=96 IN, Roof Pitch=4 ***See Drawings***	1	67,317.00	67,317.00T
Engineered Drawings Engineered Drawings	1	1,200.00	1,200.00T
Freight Freight	1	3,800.00	3,800.00T
InstallSC Shelter Pier Drilling, Re-Bar Cages, Concrete, Dirt Haul Off, Anchor Bolts & Installation of Shelter	1	38,645.00	38,645.00
Buyboard This is a Buyboard Purchasing Cooperative Quote. Pricing reflects Buyboard discounts as listed under Contract #781-25, Vendor #1501	1	0.00	0.00T

SUBTOTAL 110,962.00
TAX 0.00
TOTAL **\$110,962.00**

Accepted By

Accepted Date



PUBLIC WORKS

To: Mayor and Town Council

From: Carrie Jones, Director of Public Works

Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager

Re: Amendment to Design Agreement – Public Works/Parks Service Center

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approving an amendment to the Design Agreement with Quorum Architects of the Public Works and Parks Service Center in the amount of \$106,900 and authorize the Town Manager to execute documents for the same.

Description of Agenda Item:

On May 28, 2024, Town Council approved a professional services agreement with Quorum Architects to design the Public Works and Parks Service Center as part of the 2024 Capital Improvements Plan. Over the past 18 months, Staff has worked with Quorum to complete the design of a new Administration Building and Shop Facility. On December 6, 2025, Town Council approved a Guaranteed Maximum Price (GMP) for the Base Bid to construct the Administration Building.

The Shop Facility was designed as an alternate but was not included in the approved GMP due to insufficient available funding. Given the projected cost of the original design, Staff evaluated alternative design options that would maintain required functionality while reducing overall cost. The proposed redesign converts the Shop Facility from a concrete masonry unit (CMU) structure to a pre-engineered metal building while preserving the operational needs of the facility. While the proposed structure is considered pre-engineered, the foundation needs to be engineered to ensure structural integrity, safety and longevity of the pre-engineered building to match the proposed use of the building. The total cost for the shop redesign is \$77,000.

This amendment also includes a proposal for furniture, fixtures, and equipment (FF&E) services for the Administration Building. The FF&E scope includes design, procurement coordination, management, and installation services. The cost for these FF&E services is \$29,900.

Budget Impact:

The original design budget totaled \$1,780,00. A total of \$1,800,000 was budgeted out of capital dedicated funds and utility funds. With this amendment, the total proposed design is \$1,886,900.

Byrne Construction, the Town's CMAR, has identified approximately \$1,500,000 in savings after awarding all subcontractor bids. These savings will cover the additional cost of design.

Item 17.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Amendment Number 01 – Shop Building PEMB Proposal

Town Staff Recommendation:

Town Staff recommend the Town Council approve an amendment to the Design Agreement with Quorum Architects in the amount of \$106,900 and authorize the Town Manager to execute documents for the same.

Proposed Motion:

I move to approve an amendment to the Design Agreement with Quorum Architects in the amount of \$106,900 and authorize the Town Manager to execute documents for the same.

December 4, 2025

Chuck Ewings
Assistant Town Manager
Town of Prosper
250 W. First Street
Prosper, Texas 75078

RE: Prosper Public Works and Parks Operations Complex –
Amendment 01 – Shops Building PEMB Proposal
Quorum No: 24019

Chuck,

We respectfully submit this proposal as Amendment 01 to our original Agreement dated May 14, 2024, to reflect the requested expanded scope of services our design team has been requested to perform in Development of a Pre-engineered metal building (PEMB) for the Shops Building, in lieu of the load bearing wall and structural steel design currently provided and used for bidding.

More specifically, we will need to rework the entire building design since the standard PEMB structural bay is less than the current structural bay spacing we have incorporated. It appears between 32 and 36 sheets will need to be revised, including a new layout of the floor plan to accommodate the different structural bay spacing of a PEMB structure compared to what we currently have, using conventional steel. We will also need to resubmit for permitting if this option is selected.

We respectfully submit our proposal for amendment 01 in the lump sum of \$77,000. Once approved, this will be identified as Amendment 01 on our invoices.

Below is a summary of professional fees for this project including this Amendment:

Original Contract:	\$1,780,000	Executed 5/14/25
Proposed FFE Services	\$ 29,900	Proposed 4/28/25 (Awaiting approval)
Proposed Amendment 01	\$ 77,000	Proposed 12/05/25 (Awaiting approval)
Proposed New Total (with FFE & Alternate 01):	\$1,886,900	

Thank you for trusting Quorum Architects, Inc. to assist you in this endeavor.

Sincerely,
Quorum Architects, Inc.



David G. Duman, AIA
Texas registration #14305
Quorum Architects, Inc



PUBLIC WORKS

To: Mayor and Town Council

From: Carrie Jones, Director of Public Works

**Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager**

Re: Professional Services Agreement – Public Works/Parks Service Center

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute a Professional Services Agreement between Geotex Engineering, LLC, and the Town of Prosper, Texas, related to professional construction materials testing and observation services for the Public Works & Parks Service Center project in the amount of \$253,228.

Description of Agenda Item:

On December 6, 2025, Town Council approved the construction of the Public Works & Parks Service Center through Bryne Construction. In conformance with standard practice for governmental entities, the Town of Prosper is contracting with an independent firm for professional construction materials testing and observation services.

Constructional materials testing and observation services are typically 1% to 5% of a project's construction cost depending on its scope. The proposal from Geotex Engineering, LLC, for construction materials testing and observation services is 1.10% of the project's construction cost. The proposed services will be delivered on an as-needed basis and invoiced based on the actual quantity of work performed during construction. After establishing a fee schedule, the scope of services has been estimated based on standard practices and requirements for materials testing frequencies within the construction industry.

At the October 24, 2023, Town Council meeting, the Town Council approved a list of qualified firms, which included services for Geotechnical Engineering and Material Testing. Geotex Engineering, LLC (previously known as D&S Engineering Labs, Inc.) is included on the approved list.

Budget Impact:

The estimated cost for professional construction materials testing and observation services is \$253,228. Funding to be provided from the construction budget for the Public Works & Parks Service Center.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Geotex Proposal
2. Professional Services Agreement

Town Staff Recommendation:

Town Staff recommend the Town Council authorize the Town Manager to execute a Professional Services Agreement between Geotex Engineering, LLC, and the Town of Prosper, Texas, related to professional construction materials testing and observation services for the Public Works & Parks Service Center in the amount of \$253,228.

Proposed Motion:

I move to authorize the Town Manager to execute a Professional Services Agreement between Geotex Engineering, LLC, and the Town of Prosper, Texas, related to professional construction materials testing and observation services for the Public Works & Parks Service Center in the amount of \$253,228.



December 23, 2025
23-0817-014

Ms. Carrie Jones
Public Works Director
Town of Prosper
cjones@prospertx.gov

**Subject: Construction Materials Testing Services
Public Works and Parks Operations Complex
Prosper, Texas**

Dear Ms. Jones:

Geotex Engineering is pleased to submit this proposal for construction materials testing for the above-referenced project. We understand that the project entails the construction of a new public works and parks operations complex at 601 West 5th Street, Prosper, Texas.

This proposal is based on architectural, structural, and civil bid set plans dated August 8th, 2025; geotechnical report by Geotex Engineering dated December 27, 2024.

PROJECT INFORMATION

Based on our review of the project plans and specifications, we understand that the project will consist of the following:

- ◆ Admin building:
 - ◆ Straight-sided drilled shaft foundation system
 - ◆ Slab-on-void floor system with grade beams
 - ◆ Pilaster
 - ◆ Pier caps
 - ◆ Equipment pad
 - ◆ CMU walls
 - ◆ Structural steel
- ◆ Shop building:
 - ◆ Moisture-conditioned subgrade
 - ◆ Straight-sided drilled shaft foundation system
 - ◆ Slab-on-grade floor system with grade beams
 - ◆ Footings
 - ◆ Slab infill
 - ◆ CMU walls
 - ◆ Structural steel

- ◆ Paving and sidewalks:
 - ◆ Scarified and re-compacted subgrade for sidewalks
 - ◆ 8-inch lime-treated paving subgrade
 - ◆ 6-inch aggregate base paving subgrade
 - ◆ 12-inch compacted paving subgrade
 - ◆ Portland cement concrete paving
- ◆ Miscellaneous:
 - ◆ Utility trench backfill
 - ◆ Dumpster Enclosure, generator & docking station foundation
 - ◆ Aggregate bins
 - ◆ Employee plaza
 - ◆ Dumpster pad and slab
 - ◆ Boot wash station
 - ◆ Covered storage

SCOPE OF SERVICES

The following scope of services is based on our review of the project documents and is limited to providing testing and/or observations for the previously mentioned construction. ***We do request that your construction representative provide us with a 24-hour notice for scheduling purposes. Same-day call-ins will be billed at premium rates.*** As such, we agree to provide the appropriate personnel to perform the below construction materials services.

Earthwork

- Obtain and perform laboratory moisture/density relations (ASTM D698) and soil classification tests (liquid limit, plastic limit, and percent finer than no. 200 sieve analysis) for each soil type
- Perform in-place moisture/density tests at the proposed rate of 1/2,500 square feet for the building pads, 1/5,000 square feet for paving areas, and 1/200 linear feet for trench utility backfill and grade beam backfill per lift, with a minimum of 3 tests per lift
- Perform a pH test per 300 feet of spacing or less along each roadway and fire lane direction
- Determine swell potential and soil compressive strength every 900 feet spacing or less along each roadway and fire lane direction
- Perform in-place sieve analysis at the rate of 1/300 linear feet and thickness at the rate of 1/100 linear feet on lime-treated paving subgrades

Drilled Shaft Installation

- An engineer or geologist will be onsite on the first day of drilled shaft placement to verify the soil design parameters and to provide assistance if any problems arise during placement.
- Excavation observation of the drilled shafts will include:
 - record the diameter of the drilled shaft
 - record top and bottom pier elevations (information obtained from plans or provided by contractor)
 - record depth to the bearing stratum
 - record penetration into the bearing stratum
 - record if a casing was used

- record if plumbness is within specification tolerance
- record horizontal and vertical bars quantity and size
- record the condition of drilled shaft excavation before concrete placement
- record the time concrete was placed

Reinforcing Steel

- Perform reinforcing steel observation which will include:
 - verify the number and size of bars
 - verify clearance between bars and spacing
 - verify securing, tying, and chairing of bars

Cast-In-Place Concrete

- Perform testing during concrete placements, which will include:
 - perform ambient and concrete temperature determinations
 - perform entrained air content determination
 - perform slump determination
- Cast concrete test cylinders at the proposed rate of 5/50 cubic yards of concrete placed, or a fraction thereof placed per day
- Compressive strength determination of concrete test cylinders with one tested at 7 days, three tested at 28 days, and one held in reserve

Masonry

- Perform testing during masonry operations which will include:
 - Ambient, mortar, and grout temperature determinations
- Cast grout prisms at the proposed rate of 4 per set shall be made during the first day of masonry work and for every 5,000 SF of wall (or less) thereafter
- Compressive strength determination of grout prisms with one tested at 7 days and three tested at 28 days

Structural Steel

- Perform visual observation on welded and bolted connections
- Perform ultrasonic observation on moment or “full-penetration” welded connections

Notes and Qualifications:

Preparation of a compliance letter or other tasks and services that will require Professional Engineering (PE) hours will be billed at the PE's rate of \$250/hour.

COMPENSATION

While testing is dependent on the construction sequence, contractor performance and efficiency, weather conditions, and the actual testing performed, we suggest an **estimated budget of \$253,228**. The invoicing for this project will use the attached fee schedule **and the actual quantity of work performed**. The estimated budget will not be exceeded without prior approval. The services provided by Geotex Engineering will be consistent with the engineering standards prevailing at the time and in the area in which the work is performed; no other warranty, express or implied, is intended. Estimates are valid for 60 days. If ICC Special Inspections are requested or required, additional fees will apply. Any additional testing that the client requests will be billed. Fees are subject to increases upon the calendar year or following years of signing the contract. Additional slump, entrained air, and temperature tests requested will be charged to the client. (Slump-\$20), (Entrained Air and Unit Weight-\$25), (Temperature-\$5). If a NICET inspector is required, additional fees will apply.

We appreciate the opportunity to provide you with our services. Please call if you have questions or wish to discuss the budget estimate.

Sincerely,
Geotex Engineering, LLC



Brandon Lowrance
Chief Estimator



Geotex Engineering, LLC
 14805 Trinity Boulevard
 Fort Worth, Texas 76155
 Phone: 817.529.8464

Budget Estimate for Construction Materials
 Testing & Observation Services
Public Works and Parks Operations Complex
 Prosper, Texas
23-0817-014

Item	Quantity	Unit	Unit Rate	Total
Earthwork Observation & Testing Paving & Utilities				
Moisture Density Relations (ASTM D698 - Method A or B)	4	each	\$200.00	\$800.00
Moisture Density Relations Treated (ASTM D698 - Method A or B)	2	each	\$300.00	\$600.00
Moisture Density Relations (ASTM D698 - Method C)	1	each	\$225.00	\$225.00
Atterberg Limits (ASTM 4318)	6	each	\$95.00	\$570.00
Minus 200 Sieve Analysis	6	each	\$55.00	\$330.00
Soil pH	10	each	\$75.00	\$750.00
Overburden Swell	3	each	\$100.00	\$300.00
Unconfined compressive strength (soil)	3	each	\$60.00	\$180.00
Sieve Analysis	1	each	\$265.00	\$265.00
Oversized Rock Correction	1	each	\$100.00	\$100.00
Lime Depth Checks	30	each	\$20.00	\$600.00
Lime Subgrade Gradations	10	each	\$20.00	\$200.00
Sulfate Content in Soils, Colorimetric Method	4	each	\$105.00	\$420.00
Lime Series	1	each	\$525.00	\$525.00
Lime Series Letter	1	hour	\$250.00	\$250.00
In-Place Moisture-Density Tests (Grading Fill) Min 3 Per Trip	70	each	\$20.00	\$1,400.00
In-Place Moisture-Density Tests (Paving) Min 3 Per Trip	130	each	\$20.00	\$2,600.00
In-Place Moisture-Density Tests (Utilities) Min 3 Per Trip	100	each	\$20.00	\$2,000.00
Certified Engineering Soils Technician - Grading Fill (Min. 4 hrs. per trip)	60	hour	\$65.00	\$3,900.00
Certified Engineering Soils Technician - Paving (Min. 4 hrs. per trip)	160	hour	\$65.00	\$10,400.00
Certified Engineering Soils Technician - Utilities (Min. 4 hrs. per trip)	90	hour	\$65.00	\$5,850.00
Certified Engineering Soils Technician (Estimated overtime)	80	hour	\$97.50	\$7,800.00
Trip Charge	56	trip	\$50.00	\$2,800.00
Project Manager	27	hour	\$175.00	\$4,725.00
Project Administration	n/a	%	10	\$4,759.00
Estimated Total for Earthwork Services for Paving & Utilities:				\$52,349.00
Concrete Observation & Testing - Paving				
Concrete Test Cylinders (4 x 8 inch)	590	each	\$25.00	\$14,750.00
(Includes: ambient & concrete temperatures, slump, air & unit weight)				
Certified Engineering Concrete Technician (Min. 4 hrs. per trip)	350	hour	\$65.00	\$22,750.00
(Includes reinforcing observation & cylinder pick up)				
Certified Engineering Concrete Technician (Estimated overtime)	80	hour	\$97.50	\$7,800.00
Trip Charge	60	trip	\$50.00	\$3,000.00
Project Manager	31	hour	\$175.00	\$5,425.00
Project Administration	n/a	%	10	\$5,373.00
Estimated Total for Concrete Services for Paving:				\$59,098.00



Geotex Engineering, LLC
 14805 Trinity Boulevard
 Fort Worth, Texas 76155
 Phone: 817.529.8464

Budget Estimate for Construction Materials
 Testing & Observation Services
Public Works and Parks Operations Complex
 Prosper, Texas
23-0817-014

Item	Quantity	Unit	Unit Rate	Total
<u>Earthwork Observation & Testing Building Pad</u>				
Moisture Density Relations (ASTM D698 - Method A or B)	4	each	\$200.00	\$800.00
Atterberg Limits	4	each	\$95.00	\$380.00
Minus 200 Sieve Analysis	4	each	\$55.00	\$220.00
In-Place Moisture-Density Tests, Min 3 per trip	243	each	\$20.00	\$4,860.00
Certified Engineering Soils Technician (Min. 4 hrs. per trip)	96	hour	\$65.00	\$6,240.00
Certified Engineering Soils Technician (Estimated overtime)	24	hour	\$97.50	\$2,340.00
Trip Charge	15	trip	\$50.00	\$750.00
Project Manager	10	hour	\$175.00	\$1,750.00
Project Administration	n/a	%	10	\$1,734.00
Estimated Total for Earthwork Services:				\$19,074.00
<u>Drilled Shaft Observations</u>				
Concrete Test Cylinders (4 x 8 inch) (Includes: ambient & concrete temperatures, slump, air & unit weight)	155	each	\$25.00	\$3,875.00
Certified Sr. Engineering Technician (Min. 4 hrs. per trip)	264	hour	\$75.00	\$19,800.00
Certified Sr. Engineering Technician (Estimated overtime)	120	hour	\$112.50	\$13,500.00
Senior Engineer (PE)	6	hour	\$250.00	\$1,500.00
Trip Charge	40	trip	\$50.00	\$2,000.00
Project Manager	26	hour	\$175.00	\$4,550.00
Project Administration	n/a	%	10	\$4,523.00
Estimated Total for Drilled Shaft Services:				\$49,748.00
<u>Concrete Observation & Testing Building</u>				
Concrete Test Cylinders (4 x 8 inch) (Includes: ambient & concrete temperatures, slump, air & unit weight)	210	each	\$25.00	\$5,250.00
Certified Engineering Concrete Technician (Min. 4 hrs. per trip) (Includes reinforcing observation & cylinder pick up)	290	hour	\$65.00	\$18,850.00
Certified Engineering Concrete Technician (Estimated overtime)	80	hour	\$97.50	\$7,800.00
Trip Charge	48	trip	\$50.00	\$2,400.00
Project Manager	22	hour	\$175.00	\$3,850.00
Project Administration	n/a	%	10	\$3,815.00
Estimated Total for Building Concrete Services:				\$41,965.00
<u>Fireproofing / Firestopping Observation & Testing</u>				
Fireproofing Observation (Min. 5 hrs. per trip)	36	hour	\$100.00	\$3,600.00
Thickness & Density testing	30	each	\$35.00	\$1,050.00
Adhesion testing	30	each	\$45.00	\$1,350.00
Trip Charge	7	trip	\$100.00	\$700.00
Project Manager	5	hour	\$175.00	\$875.00
Project Administration	n/a	%	10	\$758.00
Estimated Total for Fireproofing Services:				\$8,333.00



Geotex Engineering, LLC
 14805 Trinity Boulevard
 Fort Worth, Texas 76155
 Phone: 817.529.8464

Budget Estimate for Construction Materials
 Testing & Observation Services
Public Works and Parks Operations Complex
 Prosper, Texas
23-0817-014

Item	Quantity	Unit	Unit Rate	Total
Masonry Observation & Testing				
Grout Prisms (4 per set)	22	each	\$45.00	\$990.00
Certified Engineering Technician (Min. 4 hrs. per trip) (Includes observation and masonry pickup)	58	hour	\$95.00	\$5,510.00
Trip Charge	10	trip	\$50.00	\$500.00
Project Manager	5	hour	\$175.00	\$875.00
Project Administration	n/a	%	10	\$788.00
Estimated Total for Masonry Services:				\$8,663.00
Structural Steel Observation				
CWI Specialist Visual Observation (Min. 5 hrs. per trip)	50	hour	\$90.00	\$4,500.00
Ultrasonic Inspection (Min. 5 hrs. per trip)	15	hour	\$100.00	\$1,500.00
Material Fee	3	day	\$50.00	\$150.00
Trip Charge	7	trip	\$100.00	\$700.00
Project Manager	5	hour	\$175.00	\$875.00
Project Administration	n/a	%	10	\$773.00
Estimated Total for Structural Steel Services:				\$8,498.00
Project Setup Fee	1	each	\$250.00	\$250.00
Allowance for Sr. Engineer	21	hour	\$250.00	\$5,250.00
				\$5,500.00
Estimated Total for Above Services:				\$253,228.00



Geotex Engineering, LLC
 14805 Trinity Boulevard
 Fort Worth, Texas 76155
 Phone: 817.529.8464

Budget Estimate for Construction Materials
 Testing & Observation Services
Public Works and Parks Operations Complex
 Prosper, Texas
23-0817-014

SCHEDULED ASSUMPTIONS AND NOTES

Utility backfill completed at a rate of 300 linear feet per day, full depth of trench.
 Moisture conditioning and select fill placement for the shop completed in 5 days.
 No drying shrinkage testing for concrete included in estimate.
 Storm drain trench backfill completed in 7 trips.
 2-trips for storm drain manhole concrete.
 Pavement concrete placed at 400 cubic yards per pour, and sidewalk concrete placed at 80 cubic yards per pour.
 Pre-cast storm drain inlets.
 Light pole base concrete will be placed at a rate of at least 6 bases per pour.
 No testing for detention pond.
 2-trips for sewer trench backfill.
 2-trips for proof rolling.
 No structural wood inspections.
 2-trips for aggregate bin concrete placement.
 1-trip for dumpster enclosure concrete placement.
 1-trip for employee plaza concrete placement.
 2-trips for bootwash station concrete placement.
 10-piers completed per day.
 5-trips for gradebeam concrete placement on admin building.
 Slab on void concrete placed in one day.
 6-trips for admin building gradebeam backfill.
 6-trips for fireproofing/firestopping inspections.
 Shop building piers completed in 7-days.
 Coverd storage piers completed in 5-days.
 2-trips for coverd storage pier caps.
 No storm shelter observations included in estimate.
 No testing or inspections for floor flatness.
 No concrete coring included in estimate.

NOT INCLUDED IN REQUIREMENTS OR THE BUDGET

Tests in excess of above stated quantities or additional tests not listed
 Retesting of any failed tests / observation
 Temporary site curing facility
 Project compliance letter



Geotex Engineering, LLC
14805 Trinity Boulevard
Fort Worth, Texas 76155
Phone: 817.529.8464

Budget Estimate for Construction Materials

Testing & Observation Services

Public Works and Parks Operations Complex

Prosper, Texas

23-0817-014

The fees listed above for field and laboratory tests, include the equipment necessary to accomplish the task. Fees not listed above are available upon request. Estimates are valid for 60 days. Any additional testing that the client requests will be billed. There will be a 50% surcharge to the standard testing fees on all testing performed on rush orders. All services and personnel fees are subject to a minimum fee of four hours per trip for all scheduled inspections, site visits and for cancellations (on-site or in route) unless noted otherwise. Hourly rates quoted are portal to portal and apply to standard work days, Monday through Friday 7:00 am to 6:00 pm. Overtime rate of 1.5 times the quoted rate will be applied outside of the standard work hours, over 8 hours a day and on Saturday. Sundays and Holidays will be billed at 2 times the quoted rates. Fees listed above are per unit/hour, unless otherwise noted. Same-day call-ins to be billed at 1.5 times the hourly rate of the available personnel, up to and including the project manager's rate. Fees listed are for informational use only and are subject to change. If ICC Special Inspections are required, additional fees will apply. Fees are subject to increases upon the calendar year or following years of signing the contract. Additional slump, entrained air and temperature tests requested will be charged to client. (Slump-\$20), (Entrained Air and Unit Weight-\$25), (Temperature-\$5). If NICET inspector is required, additional fees will apply.

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE TOWN OF PROSPER, TEXAS, AND GEOTEX ENGINEERING, LLC
FOR THE PUBLIC WORKS AND PARKS SERVICE CENTER**

This Agreement for Professional Services, hereinafter called "Agreement," is entered into by the **Town of Prosper, Texas**, a municipal corporation, duly authorized to act by the Town Council of said Town, hereinafter called "Town," and **Geotex Engineering, LLC** a company authorized to do business in Texas, acting through a duly authorized officer, hereinafter called "Consultant," relative to Consultant providing professional services to Town. Town and Consultant when mentioned collectively shall be referred to as the "Parties."

WITNESSETH:

WHEREAS, Town desires to obtain professional services in connection with the **Public Works and Parks Service Center**, hereinafter called "Project";

For the mutual promises and benefits herein described, Town and Consultant agree as follows:

1. **Term of Agreement.** This Agreement shall become effective on the date of its execution by both Parties, and shall continue in effect thereafter until terminated as provided herein.
2. **Services to be Performed by Consultant.** The Parties agree that Consultant shall perform such services as are set forth and described in **Exhibit A - Scope of Services** and incorporated herein as if written word for word. All services provided by Consultant hereunder shall be performed in accordance with the degree of care and skill ordinarily exercised under similar circumstances by competent members of their profession. In case of conflict in the language of Exhibit A and this Agreement, this Agreement shall govern and control. Deviations from the Scope of Services or other provisions of this Agreement may only be made by written agreement signed by all Parties to this Agreement.
3. **Prompt Performance by Consultant.** Consultant shall perform all duties and services and make all decisions called for hereunder promptly and without unreasonable delay as is necessary to cause Consultant's services hereunder to be timely and properly performed. Notwithstanding the foregoing, Consultant agrees to use diligent efforts to perform the services described herein and further defined in any specific task orders, in a manner consistent with these task orders; however, the Town understands and agrees that Consultant is retained to perform a professional service and such services must be bound, first and foremost, by the principles of sound professional judgment and reasonable diligence.
4. **Compensation of Consultant.** Town agrees to pay to Consultant for satisfactory completion of all services included in this Agreement a total fee of Two hundred fifty three thousand, two hundred and twenty eight dollars (\$253,228) for the Public Works and Parks Service Center Project as set forth and described in **Exhibit B - Compensation Schedule** and incorporated herein as if written word for word. Lump sum fees shall be billed monthly based on the percentage of completion. Hourly not to exceed fees shall be billed monthly based on hours of work that have been completed. Direct Costs for expenses such as mileage, copies, scans, sub-consultants, and similar costs are included in fees and shall be billed as completed.

Consultant agrees to submit statements to Town for professional services no more than once per month. These statements will be based upon Consultant's actual services performed and reimbursable expenses incurred,

if any, and Town shall endeavor to make prompt payments. Each statement submitted by Consultant to Town shall be reasonably itemized to show the amount of work performed during that period. If Town fails to pay Consultant within sixty (60) calendar days of the receipt of Consultant's invoice, Consultant may, after giving ten (10) days written notice to Town, suspend professional services until paid.

Nothing contained in this Agreement shall require Town to pay for any work that is unsatisfactory as reasonably determined by Town or which is not submitted in compliance with the terms of this Agreement.

The Scope of Services shall be strictly limited. Town shall not be required to pay any amount in excess of the original proposed amount unless Town shall have approved in writing in advance (prior to the performance of additional work) the payment of additional amounts.

5. **Town's Obligations.** Town agrees that it will (i) designate a specific person as Town's representative, (ii) provide Consultant with any previous studies, reports, data, budget constraints, special Town requirements, or other pertinent information known to Town, when necessitated by a project, (iii) when needed, assist Consultant in obtaining access to properties necessary for performance of Consultant's work for Town, (iv) make prompt payments in response to Consultant's statements and (v) respond in a timely fashion to requests from Consultant. Consultant is entitled to rely upon and use, without independent verification and without liability, all information and services provided by Town or Town's representatives.

6. **Ownership and Reuse of Documents.** Upon completion of Consultant's services and receipt of payment in full therefore, Consultant agrees to provide Town with copies of all materials and documents prepared or assembled by Consultant under this Agreement and that Town may use them without Consultant's permission for any purpose relating to the Project. Any reuse of the documents not relating to the Project shall be at Town's risk. Consultant may retain in its files copies of all reports, drawings, specifications and all other pertinent information for the work it performs for Town.

7. **Town Objection to Personnel.** If at any time after entering into this Agreement, Town has any reasonable objection to any of Engineer's personnel, or any personnel, professionals and/or consultants retained by Engineer, Engineer shall promptly propose substitutes to whom Town has no reasonable objection, and Engineer's compensation shall be equitably adjusted to reflect any difference in Engineer's costs occasioned by such substitution.

8. **Insurance.** Consultant shall, at its own expense, purchase, maintain and keep in force throughout the duration of this Agreement applicable insurance policies as described in **Exhibit C - Insurance Requirements** and incorporated herein as if written word for word. Consultant shall submit to Town proof of such insurance prior to commencing any work for Town.

9. **Indemnification.** CONSULTANT DOES HEREBY COVENANT AND AGREE TO RELEASE, INDEMNIFY AND HOLD HARMLESS TOWN AND ITS OFFICIALS, OFFICERS, AGENTS, REPRESENTATIVES, EMPLOYEES AND INVITEES FROM AND AGAINST LIABILITY, CLAIMS, SUITS, DEMANDS AND/OR CAUSES OF ACTION, (INCLUDING, BUT NOT LIMITED TO, REASONABLE ATTORNEY'S FEES AND COSTS OF LITIGATION), WHICH MAY ARISE BY REASON OF DEATH OR INJURY TO PROPERTY OR PERSONS BUT ONLY TO THE EXTENT OCCASIONED BY THE NEGLIGENT ACT, ERROR OR OMISSION OF CONSULTANT, ITS OFFICIALS, OFFICERS, AGENTS, EMPLOYEES, INVITEES OR OTHER PERSONS FOR WHOM CONSULTANT IS LEGALLY LIABLE WITH REGARD TO THE PERFORMANCE OF THIS AGREEMENT.

IN THE EVENT THAT TOWN AND CONSULTANT ARE CONCURRENTLY NEGLIGENT, THE PARTIES AGREE THAT ALL LIABILITY SHALL BE CALCULATED ON A COMPARATIVE BASIS OF FAULT AND

RESPONSIBILITY AND THAT NEITHER PARTY SHALL BE REQUIRED TO DEFEND OR INDEMNIFY THE OTHER PARTY FOR THAT PARTY'S NEGLIGENT OR INTENTIONAL ACTS, ERRORS OR OMISSIONS.

10. **Notices.** Any notices to be given hereunder by either Party to the other may be affected either by personal delivery, in writing, or by registered or certified mail to the following addresses:

Geotex Engineering, LLC
 Brandon Lowrance
 1101 Shady Oaks Drive
 Denton, TX 76205
blowrance@geotex-engineering.com

Town of Prosper
 Mario Canizares, Town Manager
 PO Box 307
 Prosper, TX 75078
mcanizares@prospertx.gov

11. **Termination.** The obligation to provide further services under this Agreement may be terminated by either Party in writing upon thirty (30) calendar days notice. In the event of termination by Town, Consultant shall be entitled to payment for services rendered through receipt of the termination notice.

12. **Sole Parties and Entire Agreement.** This Agreement shall not create any rights or benefits to anyone except Town and Consultant, and contains the entire agreement between the Parties. Oral modifications to this Agreement shall have no force or effect.

13. **Assignment and Delegation.** Neither Town nor Consultant may assign its rights or delegate its duties without the written consent of the other Party. This Agreement is binding on Town and Consultant to the extent permitted by law. Nothing herein is to be construed as creating any personal liability on the part of any Town officer, employee or agent.

14. **Texas Law to Apply; Successors; Construction.** This Agreement shall be construed under and in accordance with the laws of the State of Texas. It shall be binding upon, and inure to the benefit of, the Parties hereto and their representatives, successors and assigns. Should any provisions in this Agreement later be held invalid, illegal or unenforceable, they shall be deemed void, and this Agreement shall be construed as if such provision had never been contained herein.

15. **Conflict of Interest.** Consultant agrees that it is aware of the prohibited interest requirement of the Town Charter, which is repeated in Exhibit D - Conflict of Interest Affidavit and incorporated herein as if written word for word, and will abide by the same. Further, a lawful representative of Consultant shall execute the Affidavit included in the exhibit. Consultant understands and agrees that the existence of a prohibited interest during the term of this Agreement will render the Agreement voidable.

Consultant agrees that it is further aware of the vendor disclosure requirements set forth in Chapter 176, Local Government Code, as amended, and will abide by the same. In this connection, a lawful representative of Consultant shall execute the Conflict of Interest Questionnaire, Form CIQ, attached hereto as Exhibit E - Conflict of Interest Questionnaire and incorporated herein as if written word for word.

16. **Venue.** The Parties herein agree that this Agreement shall be enforceable in Prosper, Texas, and if legal action is necessary to enforce it, exclusive venue shall lie in Collin County, Texas.

17. **Mediation.** In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the signatories hereto, the signatories agree to submit such disagreement to non-binding mediation.

18. **Prevailing Party.** In the event a Party initiates or defends any legal action or proceeding to enforce or interpret any of the terms of this Agreement, the prevailing party in any such action or proceeding shall be entitled to recover its reasonable costs and attorney's fees (including its reasonable costs and attorney's fees on any appeal).

19. **"Anti-Israel Boycott" Provision.** In accordance with Chapter 2270, Texas Government Code, a Texas governmental entity may not enter into a contract with a company for the provision of goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract. Chapter 2270 does not apply to a (1) a company that is a sole proprietorship; (2) a company that has fewer than ten (10) full-time employees; or (3) a contract that has a value of less than One Hundred Thousand Dollars (\$100,000.00). Unless the company is not subject to Chapter 2270 for the reasons stated herein, the signatory executing this Agreement on behalf of the company verifies by its signature to this Agreement that the company does not boycott Israel and will not boycott Israel during the term of this Agreement.

20. **IRAN, SUDAN AND FOREIGN TERRORIST ORGANIZATIONS.** If § 2252.153 of the Texas Government Code is applicable to this Contract, by signing below Contractor does hereby represent, verify and warrant that (i) it does not engage in business with Iran, Sudan or any foreign terrorist organization and (ii) it is not listed by the Texas Comptroller under § 2252.153, Texas Government Code, as a company known to have contracts with or provide supplies or services to a "foreign terrorist organization" as defined in § 2252.151 of the Texas Government Code.

21. **PROHIBITION ON CONTRACTS WITH CERTAIN COMPANIES PROVISION.** In accordance with Section 2252.152 of the Texas Government Code, the Parties covenant and agree that Contractor is not on a list maintained by the State Comptroller's Office prepared and maintained pursuant to Section 2252.153 of the Texas Government Code.

22. **Signatories.** Town warrants and represents that the individual executing this Agreement on behalf of Town has full authority to execute this Agreement and bind Town to the same. Consultant warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind Consultant to same.

IN WITNESS WHEREOF, the Parties, having read and understood this Agreement, have executed such in duplicate copies, each of which shall have full dignity and force as an original, on the _____ day of _____, 2026.

Geotex Engineering, LLC

By: _____
Signature

Printed Name

Title

Date

TOWN OF PROSPER, TEXAS

By: _____
Signature

Mario Canizares
Printed Name

Town Manager
Title

Date

**EXHIBIT A
SCOPE OF SERVICES**

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE TOWN OF PROSPER, TEXAS, AND GEOTEX ENGINEERING, LLC
FOR THE PUBLIC WORKS AND PARKS SERVICE CENTER**

<<<REFERENCE NEXT PAGES FOR DETAILS>>>

**EXHIBIT B
COMPENSATION SCHEDULE**

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE TOWN OF PROSPER, TEXAS, AND GEOTEX ENGINEERING, LLC
FOR THE PUBLIC WORKS AND PARKS SERVICE CENTER**

<<<REFERENCE NEXT PAGES FOR DETAILS>>>

EXHIBIT C INSURANCE REQUIREMENTS

Service provider shall procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the vendor, his agents, representatives, employees or subcontractors. The cost of such insurance shall be borne by the service provider. A certificate of insurance meeting all requirements and provisions outlined herein shall be provided to the Town prior to any services being performed or rendered. Renewal certificates shall also be supplied upon expiration.

A. MINIMUM SCOPE OF INSURANCE

Coverage shall be at least as broad as:

1. ISO Form Number GL 00 01 (or similar form) covering Commercial General Liability. "Occurrence" form only, "claims made" forms are unacceptable, except for professional liability.
2. Workers Compensation insurance as required by the Labor Code of the State of Texas, including Employers' Liability Insurance.
3. Automobile Liability as required by the State of Texas, covering all owned, hired, or non-owned vehicles. Automobile Liability is only required if vehicle(s) will be used under this contract.
4. Professional Liability, also known as Errors and Omissions coverage.

B. MINIMUM LIMITS OF INSURANCE

Service Provider shall maintain throughout contract limits not less than:

1. Commercial General Liability: \$500,000 per occurrence /\$1,000,000 in the aggregate for third party bodily injury, personal injury and property damage. Policy will include coverage for:
 - a. Premises / Operations
 - b. Broad Form Contractual Liability
 - c. Products and Completed Operations
 - d. Personal Injury
 - e. Broad Form Property Damage
2. Workers Compensation and Employer's Liability: Workers Compensation limits as required by the Labor Code of the State of Texas and Statutory Employer's Liability minimum limits of \$100,000 each accident, \$300,000 Disease- Policy Limit, and \$100,000 Disease- Each Employee.
3. Automobile Liability: \$500,000 Combined Single Limit. Limits can only be reduced if approved by the Town. Automobile liability shall apply to all owned, hired, and non-owned autos.
4. Professional Liability aka Errors and Omissions: \$500,000 per occurrence and in the aggregate.

C. DEDUCTIBLES AND SELF-INSURED RETENTIONS

Any deductible or self-insured retentions in excess of \$10,000 must be declared to and approved by the Town.

D. OTHER INSURANCE PROVISIONS

The policies are to contain, or be endorsed to contain the following provisions:

1. General Liability and Automobile Liability Coverages

- a. The Town, its officers, officials, employees, boards and commissions and volunteers are to be added as "Additional Insured's" relative to liability arising out of activities performed by or on behalf of the provider, products and completed operations of the provider, premises owned, occupied or used by the provider. The coverage shall contain no special limitations on the scope of protection afforded to the Town, its officers, officials, employees or volunteers.
- b. The provider's insurance coverage shall be primary insurance in respects to the Town, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the Town, its officers, officials, employees or volunteers shall be in excess of the provider's insurance and shall not contribute with it.
- c. Any failure to comply with reporting provisions of the policy shall not affect coverage provided to the Town, its officers, officials, employees, boards and commissions or volunteers.
- d. The provider's insurance shall apply separately to each insured against whom the claim is made or suit is brought, except to the insured's limits of liability.

2. Workers Compensation and Employer's Liability Coverage:

The insurer shall agree to waive all rights of subrogation against the Town, its officers, officials, employees and volunteers for losses arising from work performed by the provider for the Town.

3. All Coverages:

Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, canceled or non-renewed by either party, reduced in coverage or in limits except after 30 days written notice to the Town for all occurrences, except 10 days written notice to the Town for non-payment.

4. Professional Liability and / or Errors and Omissions:

"Claims made" policy is acceptable coverage, which must be maintained during the course of the project, and up to two (2) years after completion and acceptance of the project by the Town.

E. ACCEPTABILITY OF INSURERS

The Town prefers that Insurance be placed with insurers with an A.M. Best's rating of no less than **A- VI**, or better.

F. VERIFICATION OF COVERAGE

Service Provider shall provide the Town with certificates of insurance indicating the coverages required. The certificates are to be signed by a person authorized by that insurer to bind coverage on its behalf. Certificates of insurance similar to the ACORD Form are acceptable. Town will not accept Memorandums of Insurance or Binders as proof of insurance. The Town reserves the right to require complete, certified copies of all required insurance policies at any time.

Certificate holder to be listed as follows:

Town of Prosper
P.O. Box 307
Prosper, TX 75078

CONFLICT OF INTEREST QUESTIONNAIRE For vendor doing business with local governmental entity		FORM CIQ
<p>This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.</p> <p>This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).</p> <p>By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.</p> <p>A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.</p>	OFFICE USE ONLY	
<p>1 Name of vendor who has a business relationship with local governmental entity.</p>	<p>Date Received</p>	
<p>2 <input type="checkbox"/> Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)</p>		
<p>3 Name of local government officer about whom the information is being disclosed.</p> <p style="text-align: center;">_____</p> <p style="text-align: center;">Name of Officer</p>		
<p>4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.</p> <p style="margin-top: 20px;">A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?</p> <p style="margin-left: 100px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </p> <p style="margin-top: 10px;">B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?</p> <p style="margin-left: 100px;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </p>		
<p>5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.</p>		
<p>6 <input type="checkbox"/> Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).</p>		
<p>7</p> <p style="text-align: center;"> _____ Signature of vendor doing business with the governmental entity </p> <p style="text-align: right; margin-right: 100px;"> _____ Date </p>		

Form provided by Texas Ethics Commission

www.ethics.state.tx.us

Revised 11/30/2015



PLANNING

To: Mayor and Town Council

From: David Hoover, AICP, Director of Development Services

Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager

Re: Notice of Appeals

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 3. Commercial Corridors are ready for Development

Agenda Item:

Consider and act upon whether to direct staff to submit a written notice of appeals on behalf of the Town Council to the Development Services Department, pursuant to Chapter 4, Section 1.5(C)(7) and 1.6(B)(7) of the Town's Zoning Ordinance, regarding action taken by the Planning & Zoning Commission on Preliminary Site Plans and Site Plans.

Description of Agenda Item:

Attached is the Site Plan that was acted on by the Planning and Zoning Commission on December 16, 2025.

Per the Zoning Ordinance, the Town Council can direct staff to submit a written notice of appeal on behalf of the Town Council to the Development Services Department for any Preliminary Site Plans and Site Plans acted on by the Planning & Zoning Commission.

Budget Impact:

There is no budgetary impact affiliated with this item.

Attached Documents:

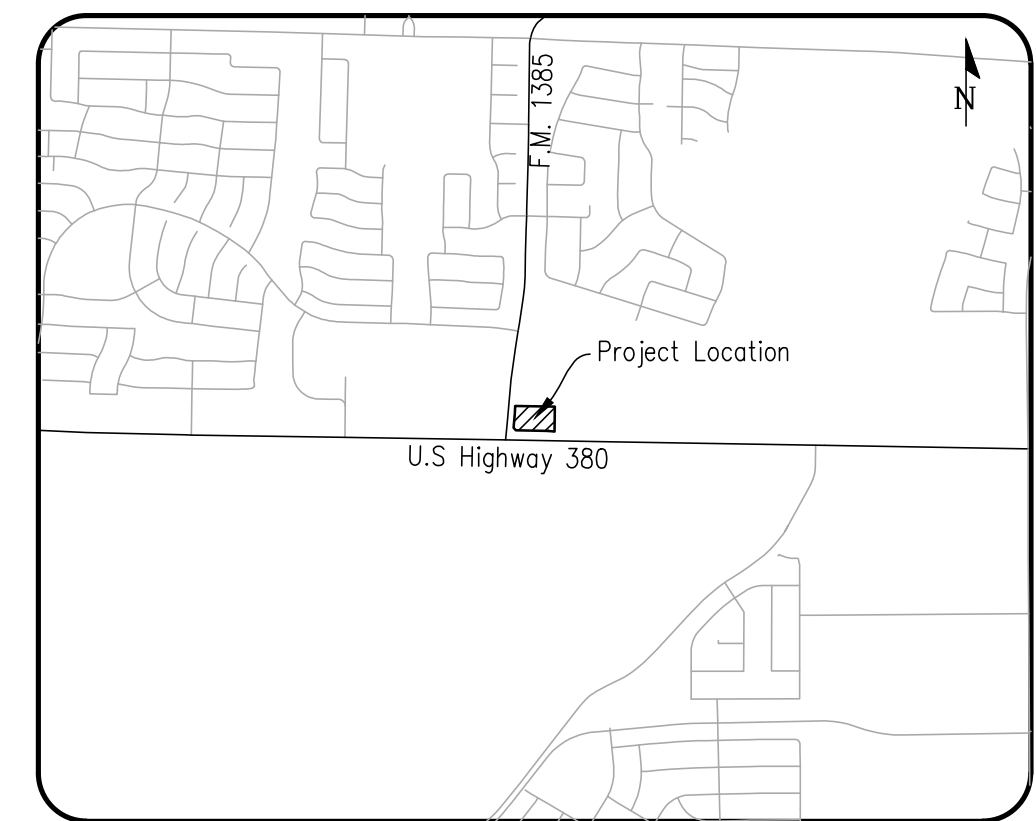
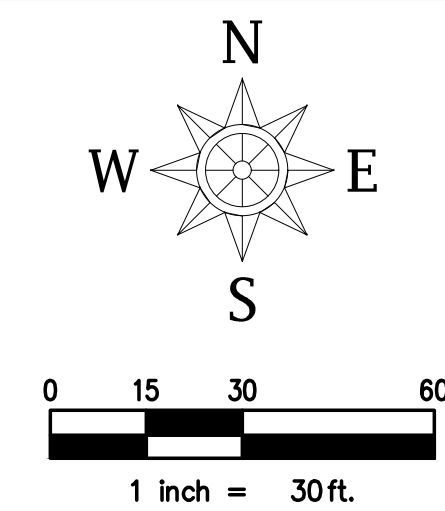
1. DEVAPP-25-0177 – Westside Addition, Block A, Lots 4 & 5 (Approved 6-0)
2. PowerPoint Slides

Town Staff Recommendation:

Town Staff recommends the Town Council take no action on this item.

Proposed Motion:

N/A



Vicinity Map

1"=100'

TOWN OF PROSPER SITE PLAN NOTES:

- 1) All development standards shall follow Town Standards.
- 2) Landscaping shall conform to landscape plans approved by the Town of Prosper.
- 3) All development standards shall follow Fire Requirements per the Town of Prosper.
- 4) Handicapped parking areas and building accessibility shall conform to the Americans with Disabilities Act (ADA) and with the requirements of the current, adopted Building Code.
- 5) All signage is subject to Building Official approval.
- 6) Impact fees will be assessed in accordance with the land use classification(s) identified on the Site Data Summary Table; however, changes to the proposed land use at the time of CO and/or finish-out permit may result in additional impact fees and/or parking requirements.
- 7) The approval of a Preliminary Site Plan shall be effective on a period of two (2) years from the date that the Preliminary Site Plan is approved by the Planning & Zoning Commission, at the end of which time the applicant must have submitted and received the approval of a Site Plan by the Planning & Zoning Commission. If a site plan is not approved within such two (2) year period, the Preliminary Site Plan approval is null and void. If Site Plan approval is only for a portion of the property, the approval of the Preliminary Site Plan for the remaining property shall be null and void.
- 8) Open Space requirements shall follow the Zoning Ordinance, per tract. Open Space shall not include vehicular paving, required parking lot landscape islands, building footprint, utility yards, required landscape setbacks, sidewalks, and detention pond.
- 9) No trees on site.

SITE DATA

	LOT 4	LOT 5
Zoning	Mixed Use PD-94	Mixed Use PD-94
Proposed Use:	Retail	Restaurant with Drive-Through
Lot Area:	0.995 Ac. (Net) (43,323 Sq. Ft.)	1.405 Ac. (61,192 Sq. Ft.)
Building Area:	8,208 Sq. Ft.	4,800 Sq. Ft.
Building Height:	1 Story, 22'-0"	1 Story, 26'-0"
Lot Coverage:	18.9%	07.8%
Floor Area Ratio:	0.189:1	0.078:1
Parking Required:	Lot 4 - Retail 1:250 Sq. Ft. (8,208 Sq. Ft.) = 33 Sp. Total Required: 33 Spaces	Lot 5 - Restaurant 1:100 Sq. Ft. (4,800 Sq. Ft.) = 48 Sp. Patio 1:200 Sq. Ft. (347 Sq. Ft.) = 2 Sp. Total Required: 50 Spaces
Total Parking Provided:	Total Provided: 33 Spaces	Total Provided: 50 Spaces
HC Parking Required:	2 Spaces	2 Spaces
HC Parking Provided:	2 Spaces	2 Spaces
Interior Landscape Required:	510 Sq. Ft	735 Sq. Ft
Interior Landscape Provided:	986 Sq. Ft	2,605 Sq. Ft
Impervious Surface:	28,380 Sq. Ft	45,140 Sq. Ft
Open Space Required: (7%)	3,033 Sq. Ft	4,283 Sq. Ft
Open Space Provided:	Provided in Lots 14 and 19	Provided in Lots 14 and 19

LEGEND

	EXISTING FIRELANE, ACCESS, DRAINAGE, & UTILITY EASEMENT
	PROPOSED FIRELANE, ACCESS, DRAINAGE & UTILITY EASEMENT
	PROPOSED SIDEWALK
	PROPOSED BERM AREA
	1/2" IRON ROD W/ PLASTIC CAP STAMPED "SPIARSENG" SET, UNLESS OTHERWISE NOTED.
	POWER POLE
	GUY WIRE ANCHOR
	OVERHEAD POWER LINE
	CONTROL MONUMENT
	PROPOSED FIRE HYDRANT
	EXISTING FIRE HYDRANT
	PROPOSED CURB INLET (C.I.)

DEVAPP No. 24-0177

SITE PLAN

WESTSIDE LOTS 4 & 5

BLOCK A, LOTS 4 & 5

IN THE TOWN OF PROSPER, DENTON COUNTY, TEXAS

J. GONZALEZ SURVEY ABSTRACT NO. 447

ENGINEER / SURVEYOR

Spiars Engineering, Inc.
501 W. President George Bush Hwy, Suite 200
Richardson, TX 75080
Telephone: (972) 422-0077
TBPELS No. F-2121 And No. F-10043100
Contact: Karis Smith

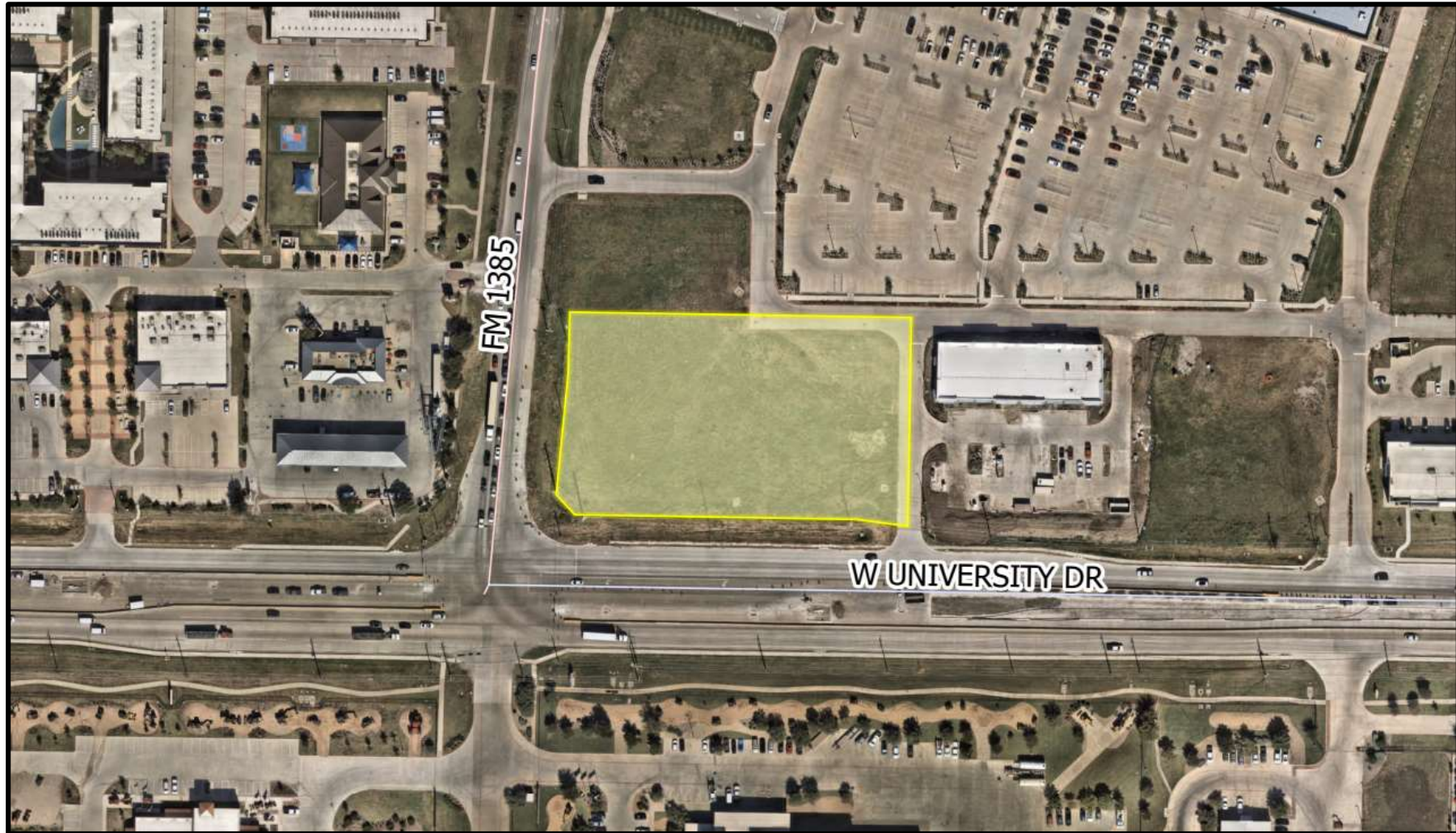
OWNER / APPLICANT

Roundrock 520, LLC
405 TX-121, Suite C-140
Lewisville, TX 75067
Telephone: (469) 208-1872
Contact: Zeenat Ladiwalla



501 W. President George Bush Hwy, Suite 200 Richardson, TX 75080 972.422.0077
TBPE No F-2121 • TBPLS No. F-10043100 • www.spiarseng.com
Karis Smith • karis.smith@spiarsengineering.com

Westside Addition, Block A, Lots 4 and 5 (DEVAPP-24-0177)



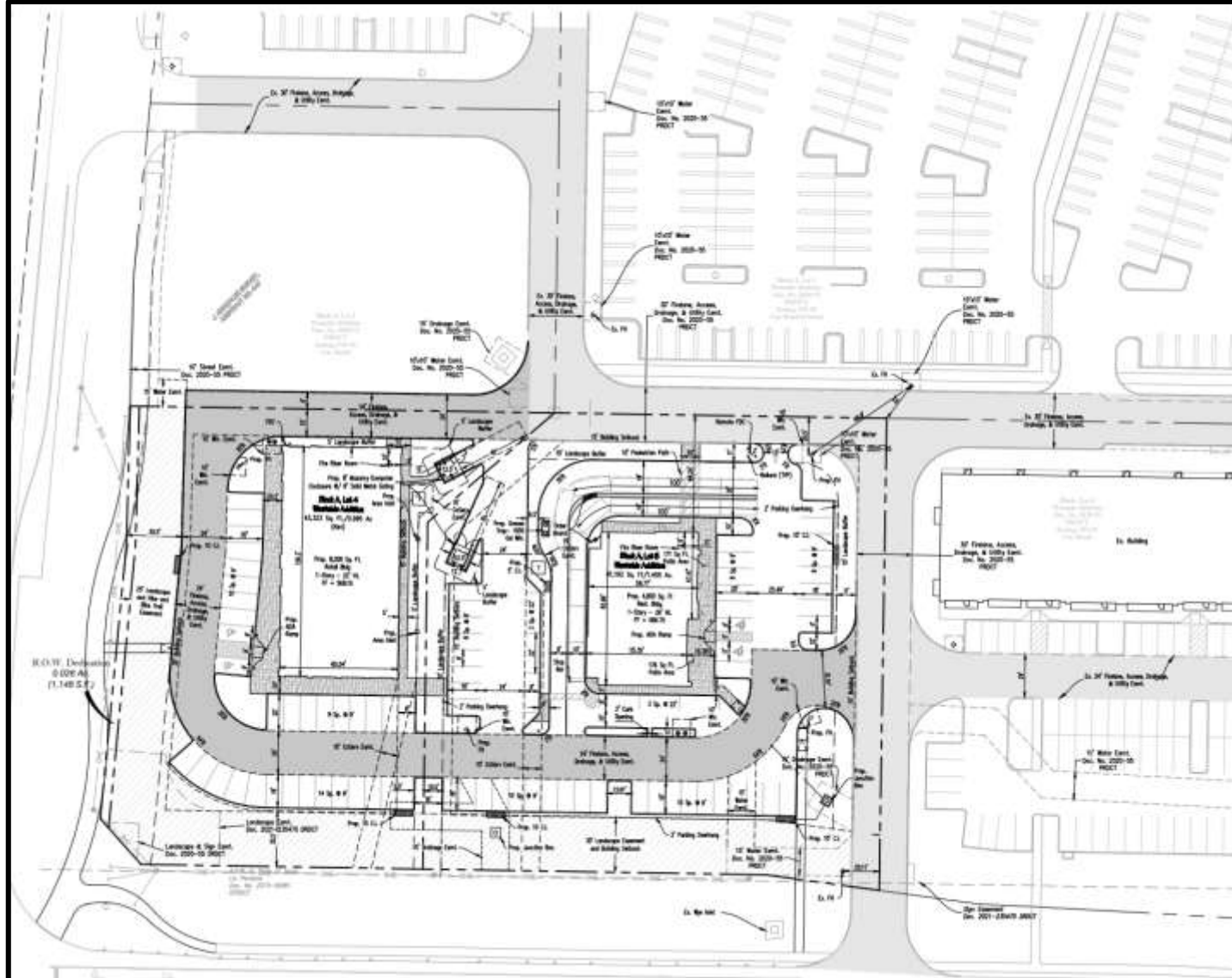
Information

Purpose:

- Construct a retail building on Lot 4 and a drive-through restaurant on Lot 5 totaling 13,008 square feet.
 - Lot 4 – Retail Building (8,208 SF)
 - Lot 5 – Restaurant with a drive-through (4,800 SF)

History:

- Planned Development-94 allows for a maximum of three noncontiguous drive-through restaurants along US 380 and a maximum of one drive-through restaurant along FM 1385. The conceptual zoning exhibit identified Lot 5 as one of the three drive-through restaurants along US 380.





PLANNING

To: Mayor and Town Council

From: David Hoover, AICP, Director of Development Services

**Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager**

Re: Planned Development for Prosper Flex Park

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 3. Commercial Corridors are ready for Development

Agenda Item:

Conduct a Public Hearing and consider and act upon a request to amend the development standards, uses and conceptual layout of Planned Development-52, consisting of 10.8± acres on the south side of Prosper Trail and 815± feet east of Mike Howard Lane. (ZONE-25-0012)

Background

On December 16, 2025, the Planning & Zoning Commission recommended approval of this item by a vote of 5-1 subject to the Open Space requirement increasing from 7% to 11.3%. The applicant is agreeable with the increased open space area. Commissioner Furay voted in opposition to the project indicating that he would like to see a minimum square footage requirement for the spaces.

Staff recommends modifying the language regarding the architectural requirements in Exhibit C. The statement “No architectural articulation is required on the “SIDE 2” or “REAR” facades” has been changed to, “The architectural articulation on the “SIDE 2” and “REAR” facades will be similar to what is shown in Exhibit F.” The applicant is in agreement with this modification and Exhibit C has been updated accordingly.

Future Land Use Plan:

The Future Land Use Plan recommends Business Park. The proposed zoning request conforms to the Future Land Use Plan.



Zoning:

The property is zoned Planned Development-52

Thoroughfare Plan:

This property has direct access to Prosper Trail.

Parks Master Plan:

The Parks Master Plan does not indicate a park is needed on the subject property.

Budget Impact:

There is no budgetary impact affiliated with this item.

Legal Obligations and Review:

Notification was provided as required by the Zoning Ordinance and state law. Staff have not received any response to the proposed zoning request to date.

Attached Documents:

1. Aerial & Zoning Maps
2. Future Land Use Exhibit
3. Exhibit A-1 – Written Metes and Bounds
4. Exhibit A-2 – Boundary Exhibit
5. Exhibit B – Letter of Intent
6. Exhibit C – Development Standards
7. Exhibit D – Conceptual Plan
8. Exhibit E – Development Schedule
9. Exhibit F – Elevations
10. Exhibit F-1 – Elevation Descriptions
11. Exhibit G – Landscape Plan
12. Exhibit H – Open Space Plan
13. Draft Development Agreement
14. PowerPoint Slides

Description of Agenda Item:

The purpose of this request is to modify the development standards, uses and layout of the current Planned Development-52. Originally, the Planned Development was developed for businesses dealing with residential and commercial landscaping, irrigation installation and maintenance, and

wholesale tree and shrub sales. As of now, the Planned Development allows for open storage and graveled parking with no detailed landscaping.

This amended Planned Development allows for multiple uses and emphasizes being a high-quality flex industrial campus designed to accommodate a diverse mix of light industrial, warehouse, and office users, and goes into intense detail of the proposed landscaping.

Conformance:

The zoning and land use of the surrounding properties are shown below.

	Zoning	Current Land Use	Future Land Use Plan
Subject Property	Planned Development-52 (Commercial Corridor District)	Non-Residential	Business Park
North	Planned Development-12 (Single Family-10)	Single-Family Residential (The Village at Prosper Trail)	High Density Residential (Across Prosper Trail)
East	Single Family-15	Non-Residential	Business Park
South	Planned Development-26 (Office/Industrial)	Non-Residential	Business Park
West	Planned Development-26 (Office/Industrial)	Non-Residential	Business Park

District Regulations:

The district regulations within the Planned Development compared to the regulations in the previously approved Planned Development (PD-52) are shown below.

	Previous Regulations (Planned Development-52)	Proposed Regulations (Development Standards)
Size of Yards	<p>Front: 30'</p> <p>Side: 5' for open storage/covered storage areas. 25' for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p> <p>Rear: 5' for open storage/covered storage areas. 25' for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p>	<p>Front: 30'</p> <p>Side: 25' feet for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p> <p>Rear: 25' for buildings. The minimum rear yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p>

Size of Lots	Minimum Area: 10,000 SF Minimum Lot Width: 100' Minimum Lot Depth: 100'	Minimum Area: 10,000 SF Minimum Lot Width: 100' Minimum Lot Depth: 100'
Maximum Height	Stories: Two Stories or 40'	Stories: Two Stories or 40'
Maximum Lot Coverage	Lot Coverage: 60 Percent	Lot Coverage: 60 Percent
Floor Area Ratio	Maximum: 1:1	Maximum: 1:1

Uses:

The list of permitted uses within this Planned Development is shown below. Uses followed by an **S** are permitted by Specific Use Permit and uses followed by a **C** are permitted subject to conditional development standards.

- Administrative, Medical or Professional Office
- Antique Shop and Used Furniture
- Artisan's Workshop
- Auto Parts Sale, Inside
- Automobile Repair, Minor
- Bank, Savings and Loan, or Credit Union
- Building Material and Hardware Sales, Minor
- Business Service
- Cabinet/Upholstery Shop
- Catering
- Commercial Amusement, Indoor
- Contractor's Shop
- Equipment and Machinery Sales and Rental, Minor
- Furniture, Home Furnishings and Appliance Store
- Furniture Restoration
- Governmental Office
- Gunsmith
- Gymnastics/Dance Studio
- Health/Fitness Center
- Homebuilder Marketing Center
- House of Worship
- Household Appliance Service and Repair
- Indoor Gun Range **S**
- Insurance Office
- Limited Assembly and Manufacturing Use Complying with Performance Standards
- Locksmith/Security System Company
- Museum/Art Gallery
- Office/Showroom
- Office/Warehouse
- Print Shop, Minor
- Private Recreation Center
- Repair Service, Indoor
- Research and Development Center
- Restaurant **C**
- Retail/Service Incidental Use
- Retail Stores and Shops
- Veterinarian Clinic and/or Kennel, Indoor

Uses that would be **eliminated** from what is currently allowed:

- Accessory Buildings
- Antenna and/or Antenna Support Structure, Commercial
- Antenna and/or Antenna Support Structure, Non-Commercial
- Athletic Stadium or Field, Public or Private
- Automobile Parking Lot
- Bottling Works
- Building Material and Hardware Sales, Major
- Bus Terminal
- Car Wash
- Civic/Convention Center
- College, University, Trade, or Private Boarding School
- Community Center
- Convenience Store with Gas Pumps
- Day Care Center
- Fairgrounds/Exhibition Area
- Farm, Ranch, Stable, Garden, or Orchard
- Fraternal Organization, Lodge, Civic Club, Fraternity, or Sorority
- Helistop
- Laundromat
- Machine Shop
- Massage Therapy, Licensed
- Mortuary/Funeral Parlor
- Nursery, Major
- Nursery, Minor
- Open Storage
- Park or Playground
- Private Utility
- Recycling Center
- Recycling Collection Point
- Rehabilitation Care Institution
- School District Bus Yard
- School, Private or Parochial
- Small Engine Repair Shop
- Stealth Antenna, Commercial
- Storage or Wholesale Warehouse
- Taxidermist
- Telephone Exchange
- Temporary Building
- Trailer Renter
- Transit Center
- Utility Distribution/Transmission Facility

Landscaping:

The previously approved Planned Development (PD-52) established landscaping regulations to fit the needs of a development with outdoor storage. With the proposed change of uses and site design, a more detailed landscape plan has been submitted for this proposed layout as shown below.

Northern Boundary (Prosper Trail)		
Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping
<p>Trees: One large tree every 30 linear feet of frontage</p> <p>Shrubs: 15 shrubs per 30 linear feet of frontage at 5 gal. minimum</p>	<p>Trees: Six Crepe Myrtles along Prosper Trail, three on the western frontage and three on the eastern frontage.</p> <p>Shrubs: 44 Knockout Roses, 22 along the western frontage and 22 along the eastern frontage.</p>	<p>Trees: One large tree per 30 LF of frontage</p> <p>Shrubs: 15 shrubs per 30 LF of frontage</p>
Eastern Boundary		
Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping
<p>Trees: One small tree planted every 15 linear feet. The trees may be clustered.</p> <p>Shrubs: One five-gallon shrub planted every 15 linear feet. Shrubs may be clustered.</p>	<p>Trees: None due to overhead powerlines that run along the adjoining owner's chain-link fence.</p> <p>Shrubs: Three different types of shrubs with two sections, one north of the building front and one south of the building front.</p> <ul style="list-style-type: none"> - North: 3-5 gal. Knockout Roses, minimum three feet high after 2 growing seasons, planted at a minimum of six linear feet on center. - South: a mix of 3-5 gal. Abelia Grandiflora and Ilex Burford shrubs, three feet high at time of planting at four feet on center, the latter two being of the tall variety, reaching six feet high within two growing seasons. 	<p>Trees: None due to overhead powerlines that run along the adjoining owner's chain-link fence.</p> <p>Shrubs: Landscaping will consist of a mix of 5 gal. Glossy Abelia and Burford Holly shrubs, three feet high at time of planting at four feet on center, the latter two being of the tall variety, reaching six feet high within two growing seasons. Shrubs shall be placed in a continuous row that runs the entire length of the East line perimeter to offset the lack of perimeter trees. The existing adjoiner owned chain-link fencing would remain as it exists on the east line.</p>
West and South		
Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping
<p>Trees: One small tree planted every 15 linear feet. The trees may be clustered.</p> <p>Shrubs: One five-gallon shrub planted every 15 linear feet. Shrubs may be clustered.</p>	<p>Plantings: One small tree (30 gal. min; 6-8 ft tall) per every 25 linear feet</p> <p>One shrub (3-5 gal min.; reaching 6 ft in two growing seasons) per every 10 linear feet</p>	<p>Plantings: One small tree (30 gal. min; 8 ft tall) for every 25 linear feet of the perimeter.</p> <p>1 shrub (5-gal min.; 3 ft tall) per 10 linear feet for every 10 linear feet of the perimeter.</p>

Open Space:

The standard requirement for non-residential development is 7% open space. The applicant is providing 11.3% open space with amenities, as shown on the Open Space Plan exhibit. The Planning & Zoning Commission conditioned their approval upon updating the minimum open space requirement to 11.3%. The applicant agreed with this change.

Architectural Standards:

As shown in the attached exhibits (Exhibit F and F-1), the "FRONT A" facades facing Prosper Trail and the "SIDE 1" facades facing the central drive which includes all storefronts shall incorporate a combination of Cultured Natural Shaped Field Stone and concrete tilt wall elements. The canopies on the "FRONT A" and "SIDE 1" façade shall meet the architectural articulations requirements.

Permitted exterior materials for the "SIDE 2" and "REAR" facades include concrete tilt wall or masonry materials as generally shown on the conceptual renderings. The architectural articulation on the "SIDE 2" and "REAR" facades will be similar to what is shown in Exhibit F

Buildings shall comply with the attached conceptual renderings (Exhibit F).

The roof shall be a low-slope roof with white TPO (Thermoplastic Polyolefin) Membranes.

Town Staff Recommendation:

The proposed zoning request is compliant with the Future Land Use Plan designation of this area as Business Park. Additionally, the proposed zoning request eliminates a multitude of undesirable uses from an outdated Planned Development, updates open space and landscape standards, and allows for a development agreement that establishes building material requirements.

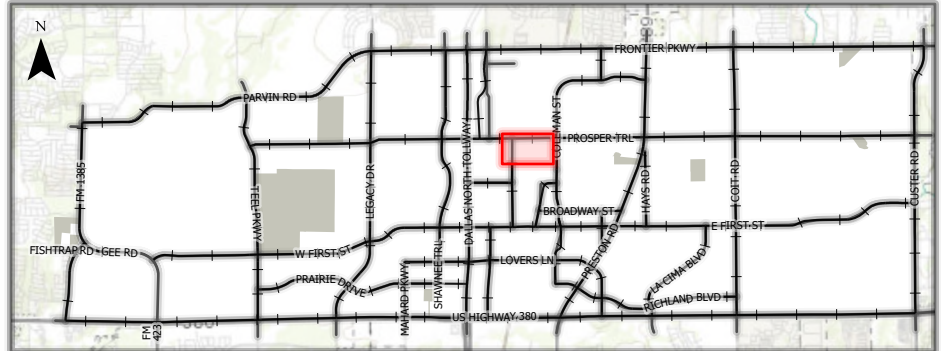
For these reasons, Town Staff recommends approval of the request to amend the development standards, uses and conceptual layout of Planned Development-52, consisting of 10.8± acres on the south side of Prosper Trail and 815± feet east of Mike Howard Lane.

Planning and Zoning Commission Recommendation:

The Planning and Zoning Commission recommended approval of this item by a vote of 5-1 (Commissioner Furay opposed) subject to the Open Space requirement increasing from 7% to 11.3% at their meeting on December 16, 2025.

Proposed Motion:

I move to approve/deny a request to amend the development standards, uses and conceptual layout of Planned Development-52, consisting of 10.8± acres on the south side of Prosper Trail and 815± feet east of Mike Howard Lane. (ZONE-25-0012)

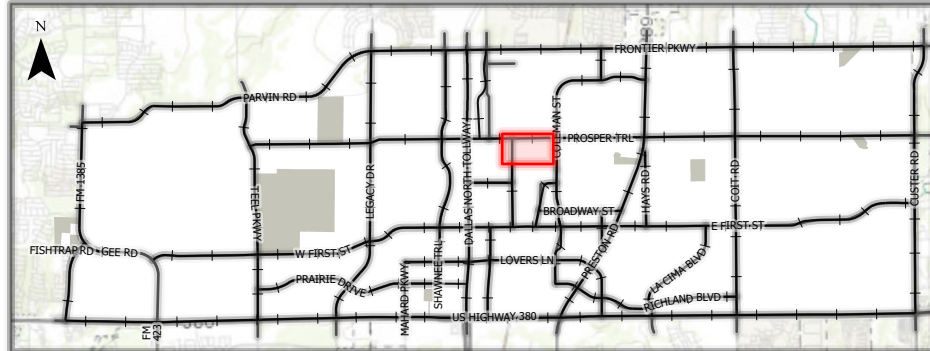
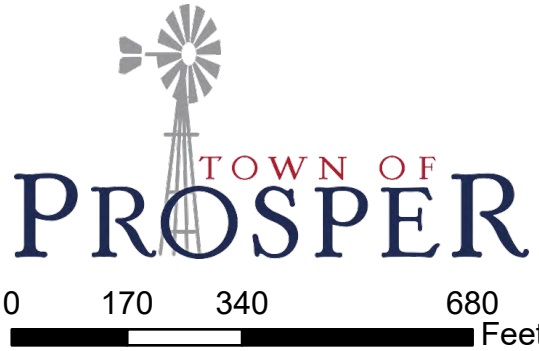
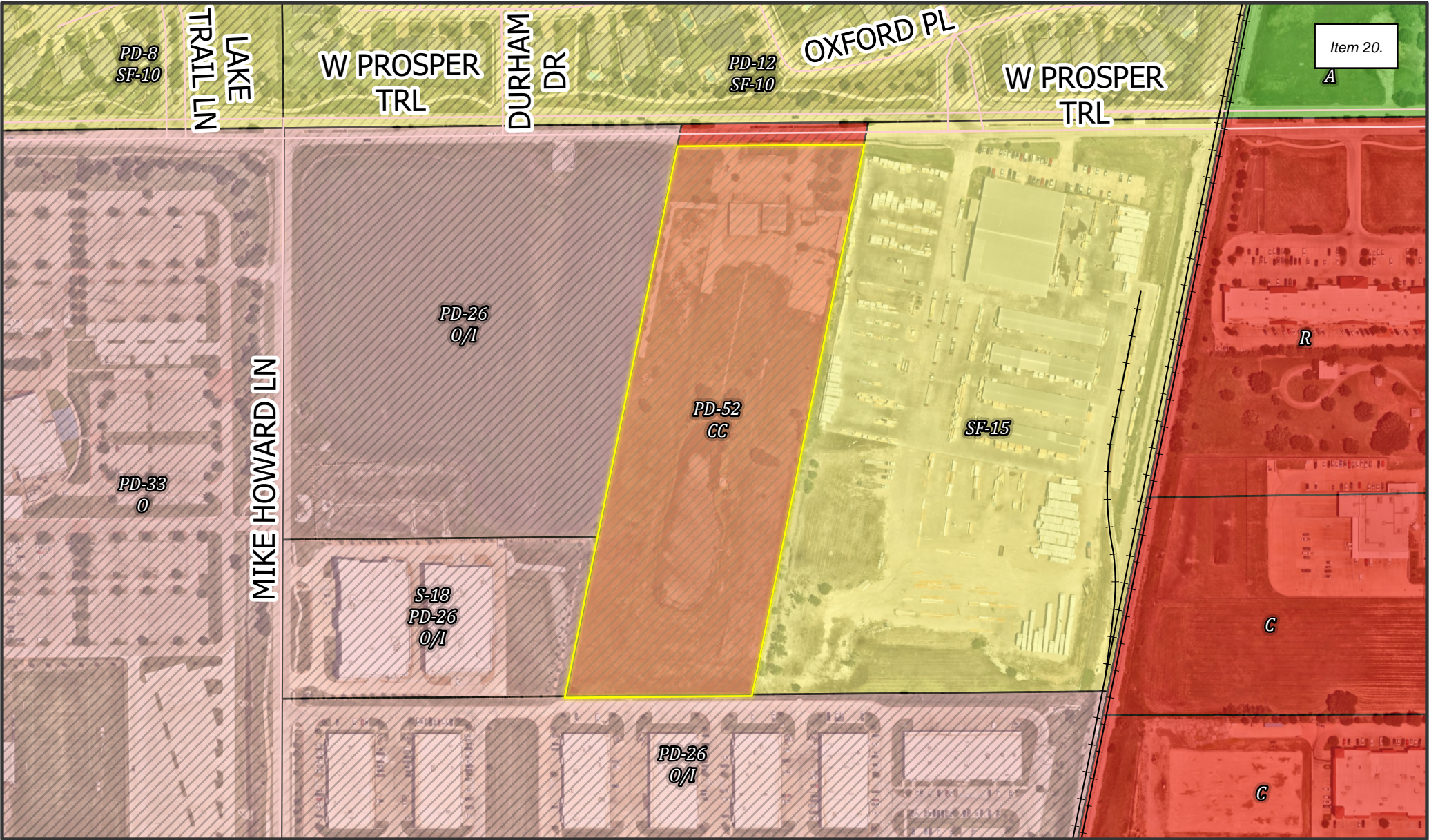


This map for illustration purposes only

ZONE-25-0012

Prosper Flex Park

Planned Development



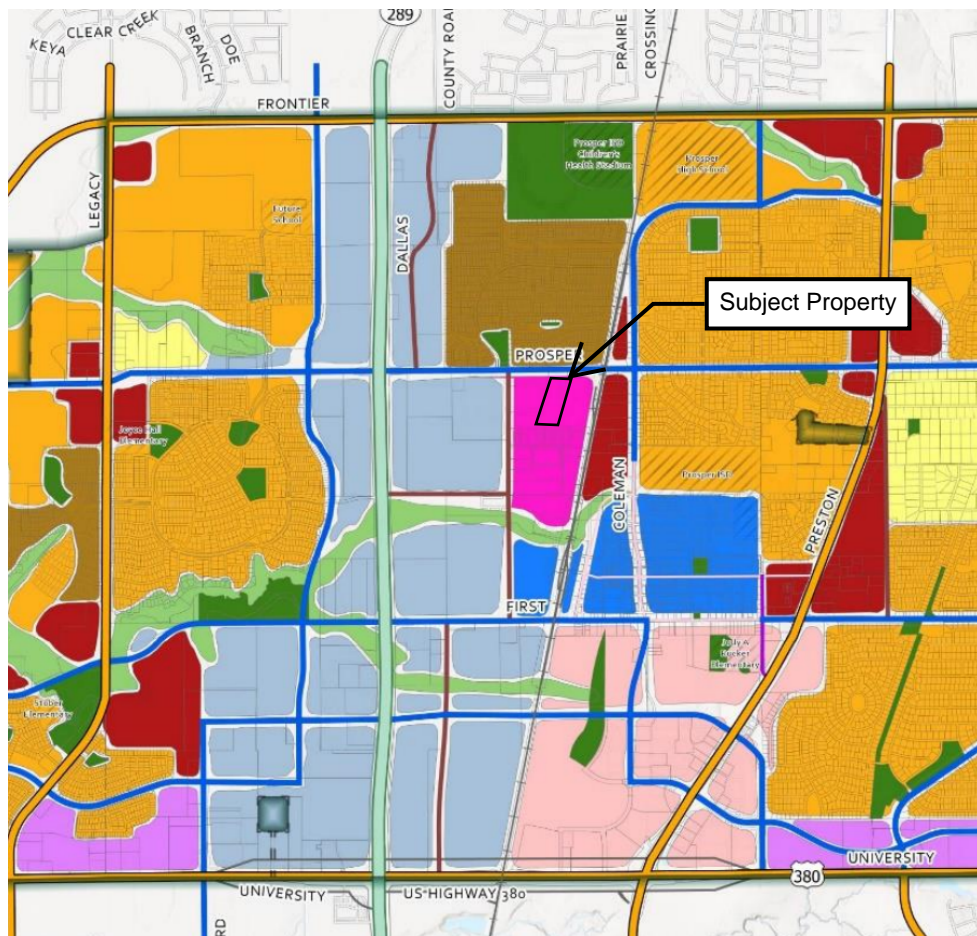
ZONE-25-0012

Prosper Flex Park

Planned Development

This map for illustration purposes only

Future Land Use Exhibit



LEGAL DESCRIPTION

BEING a 10.809 acre (470,846 square foot) tract of land situated in the Collin County School Land Survey, Abstract No. 147, Town of Prosper, Collin County, Texas, and being all of Lot 1, Block A of PLM Addition, an addition to the Town of Prosper, Collin County, Texas according to the plat recorded in Document No. 20110628010001150 of the Official Public Records of Collin County, Texas, said 10.809 acre (470,846 square foot) tract of land being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2-inch iron rod with cap (illegible) found for the northeast corner of said Lot 1 and the northwest corner of a called 19.648 acre tract of land described in the Special Warranty Deed to Pro-Build Real Estate Holdings, LLC recorded in Document No. 20060804001112910 of said Official Public Records of Collin County, Texas, said 1/2-inch iron rod with cap (illegible) also being in the south right-of-way line of Prosper Trail (90' right-of-way);

THENCE South 11 degrees 31 minutes 22 seconds West, with the east line of said Lot 1 and the west line of said 19.648 acre tract of land, a distance of 1,203.52 feet to a 1/2-inch iron rod with cap (illegible) found for the southeast corner of said Lot 1 and the southwest corner of said 16.648 acre tract of land;

THENCE South 89 degrees 27 minutes 49 seconds West, with the south line of said Lot 1, a distance of 400.48 feet to a 5/8-inch iron rod with cap stamped "HARRIS KOCHER" found for the southwest corner of said Lot 1 and the southeast corner of Lot 1, Block A of All Storage Prosper Addition, an addition to the Town of Prosper, Collin County, Texas recorded in Document No. 20210126010000220 of said Official Public Records of Collin County, Texas;

THENCE North 11 degrees 33 minutes 32 seconds East, with the west line of said Lot 1, Block A of PLM Addition and the east line of said Lot 1, Block A of All Storage Prosper Addition, passing at a distance of 347.72 feet, a 5/8-inch iron rod with cap stamped "HARRIS KOCHER" found for the northeast corner of said Lot 1, Block A of All Storage Prosper Addition and the southeast corner of a called 14.00 acre tract of land described in the General Warranty Deed to PTCLP, LLC recorded in Document No. 20220308000381710 of said Official Public Records of Collin County, Texas, continuing with the west line of said Lot 1, Block A of PLM Addition and the east line of said 14.0 acre tract of land, in all, a distance of 1,203.46 feet to a 1/2-inch iron rod with cap (illegible) found for the northwest corner of said Lot 1 and the northeast corner of said 14.00 acre tract of land, said 1/2-inch iron rod with cap (illegible) also being in the south right-of-way line of said Prosper Trail;

THENCE North 89 degrees 25 minutes 57 seconds East, with the north line of said Lot 1 and the south right-of-way line of said Prosper Trail, a distance of 399.75 feet to the **POINT OF BEGINNING** and containing 470,846 square feet or 10.809 acres of land.

NOTE

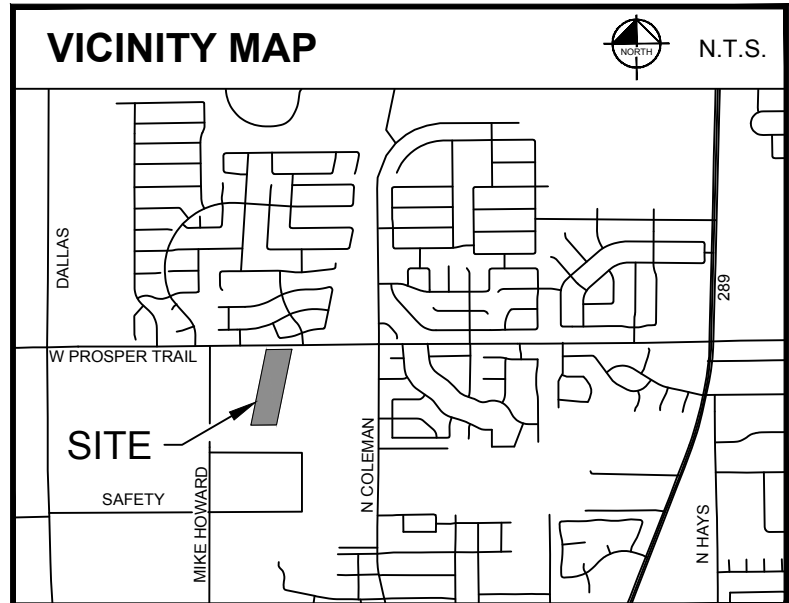
The bearing system for this survey is based on the Texas Coordinate System of 1983 (2011), North Central Zone (4202) based on observations made on 07/16/2025 with an applied combined scale factor of 1.000152710.

I, Shaun Marvin Piepkorn, Registered Professional Land Surveyor in the State of Texas, do hereby attest that the metes and bounds and exhibit are prepared from a survey performed on the ground under my direct supervision.



Shaun Marvin Piepkorn
Registered Professional Land Surveyor No. 6432
Kimley-Horn and Associates, Inc.
110 W. Interstate 20 Frontage Road, Suite 140
Weatherford, Texas 76086
Ph. 682-235-9512
TBPELS Firm No. 10194040
shaun.piepkorn@kimley-horn.com





LEGEND
P.O.B. POINT OF BEGINNING
O.P.R.C.C.T. OFFICIAL PUBLIC RECORDS
COLLIN COUNTY, TEXAS

According to Federal Emergency Management Agency's Flood Insurance Rate Map No. 48085C0235J, for Collin County, Texas and incorporated areas, dated June 2, 2009, this property is located within Zone X (unshaded) defined as "Areas determined to be outside the 0.2% annual chance floodplain". If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This flood statement shall not create liability on the part of the surveyor.

Shawn Piekom

Kimley»»Horn

OWNER
PROSPER TRAIL COMMERCIAL LP
10210 N CENTRAL EXPY STE 300
DALLAS, TEXAS 75231
CASE VAN LARE
TEL. NO. 972-385-4164
CVANLARE@PROVIDENTREALTY.NET

<u>Scale</u>	<u>Drawn by</u>	<u>Checked by</u>	<u>Date</u>	<u>Project No.</u>	<u>Sheet No.</u>
1" = 80'	BSG	SMP	09/18/2025	064492135	1 OF 1

EXHIBIT "B"
ZONE-25-0012

555 W. Prosper Trail
Prosper Trail Commercial, LP, Owner/Representative

PROSPER FLEX PARK
PLANNED DEVELOPMENT DISTRICT

STATEMENT OF INTENT AND PURPOSE

Prosper Trail Commercial LP intends to develop this site into a high-quality flex industrial campus designed to support a variety of light industrial, warehouse, and office users. The project will be thoughtfully planned to enhance both functionality for future tenants and the visual character of the surrounding area, contributing positively to the Town of Prosper.

EXHIBIT "C"
ZONE-25-0012

PROSPER FLEX PARK
PD-COMMERCIAL CORRIDOR DISTRICT

Conformance with the Town's Zoning Ordinance and Subdivision Ordinance: Except as otherwise set forth in these Development Standards, the regulations of the Town's Zoning Ordinance (No. 05-20 as it currently exists or may be amended) and the Town's Subdivision Ordinance (No. 03-05 as it exists or may be amended) shall apply to the property.

Commercial Corridor District -Prosper Flex Park:

1.1 GENERAL PURPOSE AND DESCRIPTION:

The Commercial Corridor District is intended primarily for employment center uses such as light manufacturing, warehousing, wholesaling, office, and distribution operations, as well as service uses necessary to support such employment center uses. This tract shall be developed in accordance with the Commercial Corridor District Regulations as it exists or may be amended, except as otherwise set forth in these development standards.

1.2 REGULATIONS:

A. Size of Yards:

1. **Minimum Front Yard:** Thirty (30) feet.
2. **Minimum Side Yard:**
 - a. Twenty-five (25) feet for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.
3. **Minimum Rear Yard:**
 - a. Twenty-five (25) feet for buildings. The minimum rear yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.

B. Size of Lots:

1. **Minimum Size of Lot Area:** Ten thousand (10,000) square feet.
2. **Minimum Lot Width:** One hundred (100) feet.

3. Minimum Lot Depth: One hundred (100) feet.

C. Maximum Height for Buildings: Two (2) stories, not greater than 40 feet.

D. Lot Coverage: Sixty (60) percent.

E. Floor Area Ratio: Maximum 1:1

1.3 PERMITTED USES:

A. Compliance with State and Federal Law: No uses shall be allowed which are prohibited by State law or which operate in excess of State or Federal environment or pollution standards as determined by the U.S. Environmental Protection Agency, Texas Air Control Board, Texas State Department of Health, or the Texas Water Commission, as the case.

B. High Risk or Hazardous Uses:

1. The uses listed in 1.3(C) below are permitted in the Commercial Corridor District, provided that such uses shall not disseminate dust, fumes, gas, noxious odor, smoke, glare, or other atmospheric influence beyond the boundaries of the property on which such use is located and which produces no noise exceeding the average intensity of noise of street traffic at that point and provided that such use does not create fire hazards on surrounding property.
2. "High risk or hazardous" uses are not permitted in the Commercial Corridor District. In this section, "high risk or hazardous" use means any use whose operation, in the opinion of the Fire Chief, involves a much higher than average risk to public health and safety. These uses include but are not limited to facilities where significant amounts of radiation, radioactive materials, highly toxic chemicals or substances, or highly combustible or explosive materials are present, used, produced, stored, or disposed of.

C. List of Permitted Uses: Uses followed by an S are permitted by Specific Use Permit. Uses followed by a C are permitted subject to conditional development standards. See the Zoning Ordinance for the conditional development standards.

- Antique Shop and Used Furniture
- Administrative, Medical, or Professional Office
- Artisan's Workshop
- Auto Parts Sales, Inside
- Automobile Repair, Minor
- Bank, Savings and Loan, or Credit Union
- Building Material and Hardware Sales Minor
- Business Service
- Cabinet/Upholstery Shop

- Catering
- Commercial Amusement, Indoor
- Contractor's Shop
- Equipment and Machinery Sales and Rental, Minor
- Furniture, Home Furnishings and Appliance Store
- Furniture Restoration
- Governmental Office
- Gunsmith
- Gymnastics/Dance Studio
- Health/Fitness Center
- Homebuilder Marketing Center
- House of Worship
- Household Appliance Service and Repair
- Indoor Gun Range S
- Insurance Office
- Limited Assembly and Manufacturing Use Complying with Performance Standards
- Locksmith/Security System Company
- Museum/Art Gallery
- Office/Showroom
- Office/Warehouse
- Print Shop, Minor
- Private Recreation Center
- Repair Service, Indoor
- Research and Development Center
- Restaurant C
- Retail/Service Incidental Use
- Retail Stores and Shops
- Veterinarian Clinic and/or Kennel, Indoor

- 1.4 EXTERIOR APPEARANCE OF BUILDINGS:** As shown in Exhibit F & F-1, the “FRONT A” facades facing Prosper Trail and the “SIDE 1” facades facing the central drive which includes all storefronts shall incorporate a combination of Cultured Natural Shaped Field Stone and concrete tilt wall elements. The canopies on the “FRONT A” and “SIDE 1” façade shall meet the architectural articulations requirements. Permitted exterior materials for the “SIDE 2” and “REAR” facades include concrete tilt wall or masonry materials as generally shown on the conceptual renderings. The architectural articulation on the “SIDE 2” and “REAR” facades will be similar to what is shown in Exhibit F.

Buildings shall comply with the attached conceptual renderings (Exhibit F). The roof shall be a low-slope roof with white TPO (Thermoplastic Polyolefin) Membranes.

1.5 PERIMETER LANDSCAPING:

- West & South Line Perimeter: Small Trees & Shrubs.** West and South line perimeter landscaping will consist of one small, thirty (30) gallon tree, eight (8) feet high at time of planting, and a mix of 5 gal. Japanese Barberry and Texas Sage shrubs, three (3) feet high at time of planting, reaching six (6) feet high in two growing seasons. One (1) small tree shall be placed for every twenty-five (25) linear feet of perimeter line. One (1) shrub shall be placed for every ten (10) linear feet of perimeter line. Trees and shrubs may be grouped as represented on Exhibit G.
- East Line Perimeter:** East line perimeter landscaping will consist of a mix of 5 gal. Glossy Abelia and Burford Holly shrubs, three (3) feet high at time of planting at four (4) feet on center, the latter two being of the tall variety, reaching six (6) feet high within two growing seasons. Shrubs shall be placed in a continuous row that runs the entire length of the East line perimeter to offset the lack of perimeter trees. No trees are to be planted along the east line adjoining property owner's chain-link fencing due to the existing power lines. The existing adjoiner owned chain- link fencing would remain as it exists on the east line.
- Prosper Trail (North Perimeter Line):** Prosper Trail landscaping shall be installed as shown on Exhibit G and per the current Zoning Ordinance standards.
- Open Space Amenities:** Prosper Flex Park will provide thoughtfully designed open space amenities to enhance usability for future tenants. The open area north of Building 1 will feature two tables, two benches, two bike racks, and a trash receptacle. Buildings 2, 3, and 4 will each have adjacent open spaces equipped with a table, a bench, a bike rack, and a trash receptacle. Additionally, the landscaped area surrounding the pond—maintained at a normal pool level—will include two tables and three benches positioned along a walking trail that encircles the pond, offering a scenic and functional outdoor experience.
- Open Space Area:** The minimum open space area shall constitute 11.3% of the property, as depicted on Exhibit H.

EXHIBIT "E"
ZONE-25-0012

555 W. Prosper Trail
Prosper Trail Commercial, LP, Owner/Representative

PROSPER FLEX PARK
PLANNED DEVELOPMENT DISTRICT

DEVELOPMENT SCHEDULE:

Following completion of all required zoning and permitting, PFP will begin construction of four 38,500-square-foot flex buildings. The project is anticipated to be completed in approximately 12 months.

INTERIM REVIEW DOCUMENTS
Fernando J. Andrade,
TX. #17868. 11.18.2025 For
Site Plan Approval Only.
Not for Regulatory Approval,
Permit, or Construction.

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GSR ANDRADE ARCHITECTS
Architect
KIMLEY-HORN
Civil Engineer
Structural Engineer
Mechanical Engineer
Electrical Engineer
Plumbing Engineer



ZONE-25-0012
EXHIBIT F
PROSPER FLEX PARK
BLOCK A LOT 1
Being 10.81 Acres Out Of The
COLLIN COUNTY SCHOOL AND SURVEY,
ABSTRACT NO. 147, PLM ADDITION,
BLOCK A LOT 1

Town of Prosper, Collin County, Texas
Submitted: November 18, 2025

OWNER
PROSPER TRAIL COMMERCIAL LP
10210 N CENTRAL EXPY STE 300
DALLAS, TEXAS 75231
CASE VAN LARE
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Engineer/Surveyor:
Kimley-Horn and Associates, Inc.
260 East Davis Street Suite 100
McKinney, Texas 75069
Contact: Rachel Korus, P.E.
Phone: (469)-301-2594

PROVIDENT REALTY
PROSPER FLEX PARK
BLOCK A, LOT 1
PROSPER, TEXAS

PROJECT NO.:
DATE: November 18, 2025
REVISIONS:

NO.	DATE	DESCRIPTION
	11.18.25	SITE PLAN SUBMITTAL

R1

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R2

RENDERINGS

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PROVIDENT REALTY
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PROSPER, TEXAS

PROJECT NO.:
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R3

RENDERINGS



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ZONE-25-0012
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COLLIN COUNTY SCHOOL AND SURVEY,
ABSTRACT NO. 147, PLM ADDITION,
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Town of Prosper, Collin County, Texas
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PROJECT NO.:
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Town of Prosper, Collin County, Texas
Submitted: November 18, 2025

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PROJECT NO.:
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REVISIONS:

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PROVIDENT REALTY
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BLOCK A, LOT 1
PROSPER, TEXAS

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Fernando J. Andrade,
TX. #17868. 11.18.2025 For
Site Plan Approval Only.
Not for Regulatory Approval,
Permit, or Construction.

gsr | andrade
ARCHITECTS
2001 North Lamar Street Ste. 400
Dallas, Texas 75202
P 214.824.7040
F 214.887.0559

GSR ANDRADE ARCHITECTS
Architect
KIMLEY-HORN
Civil Engineer
Structural Engineer
Mechanical Engineer
Electrical Engineer
Plumbing Engineer



ZONE-25-0012
EXHIBIT F
PROSPER FLEX PARK
BLOCK A LOT 1
Being 10.81 Acres Out Of The
COLLIN COUNTY SCHOOL AND SURVEY,
ABSTRACT NO. 147, PLM ADDITION,
BLOCK A LOT 1

Town of Prosper, Collin County, Texas
Submitted: November 18, 2025

OWNER
PROSPER TRAIL COMMERCIAL LP
10210 N CENTRAL EXPY STE 300
DALLAS, TEXAS 75231
CASE VAN LARE
TEL. NO. 972-385-4164
CVANLARE@PROVIDENTREALTY.NET

Engineer/Surveyor:
Kimley-Horn and Associates, Inc.
260 East Davis Street Suite 100
McKinney, Texas 75069
Contact: Rachel Korus, P.E.
Phone: (469)-301-2594

PROVIDENT REALTY
PROSPER FLEX PARK
BLOCK A, LOT 1
PROSPER, TEXAS

PROJECT NO.:
DATE: November 18, 2025
REVISIONS:

NO.	DATE	DESCRIPTION
	11.18.25	SITE PLAN SUBMITTAL

R7



INTERIM REVIEW DOCUMENTS
Fernando J. Andrade,
TX. #17868. 11.18.2025 For
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PROVIDENT REALTY
PROSPER FLEX PARK
BLOCK A, LOT 1
PROSPER, TEXAS

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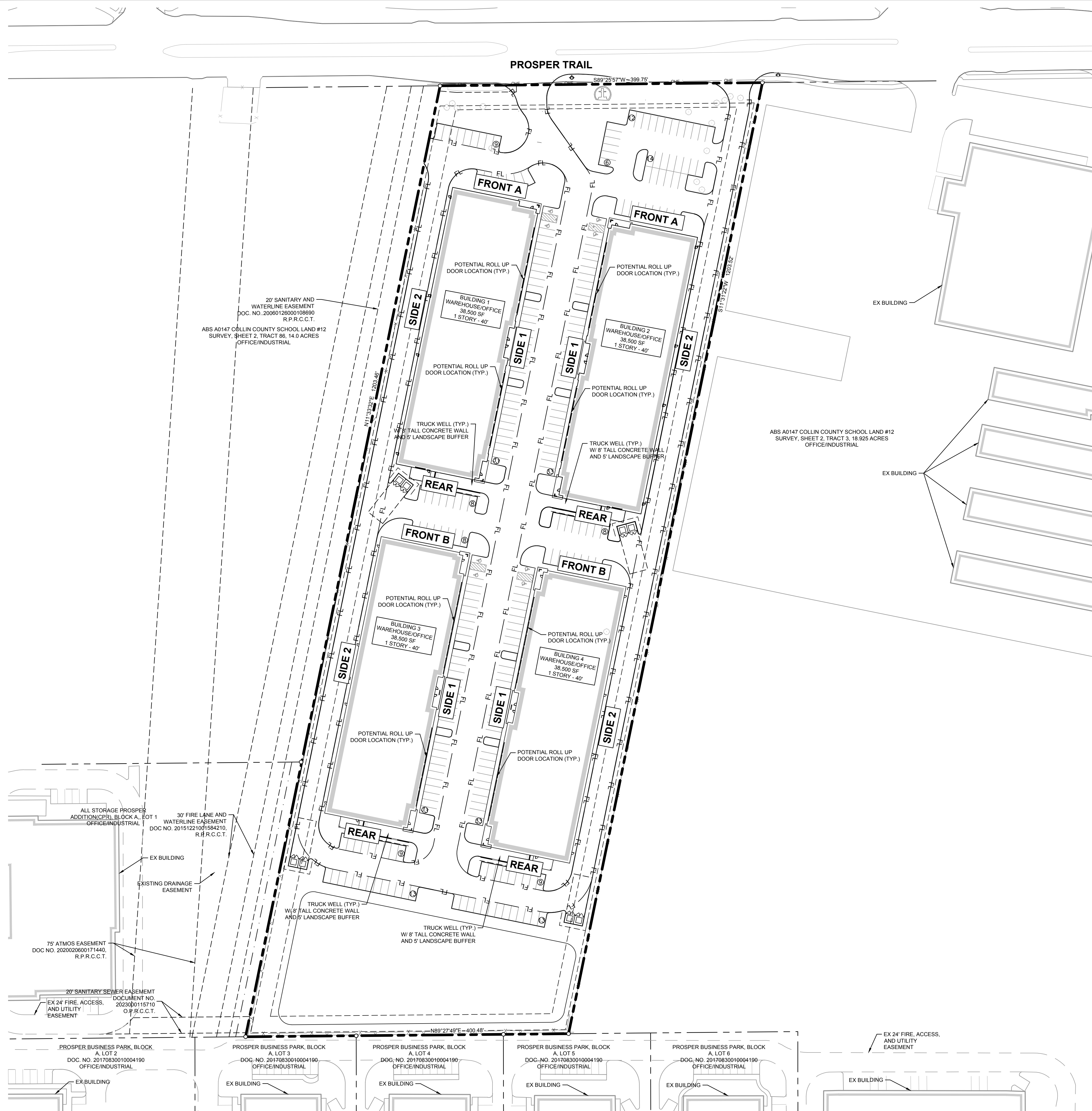
Engineer/Surveyor:
Kimley-Horn and Associates, Inc.
260 East Davis Street Suite 100
McKinney, Texas 75069
Contact: Rachel Korus, P.E.
Phone: (469)-301-2594

PROJECT NO.:
DATE: November 18, 2025
REVISIONS:

NO.	DATE	DESCR.
	11.18.25	SITE PLAN SUBMITTAL

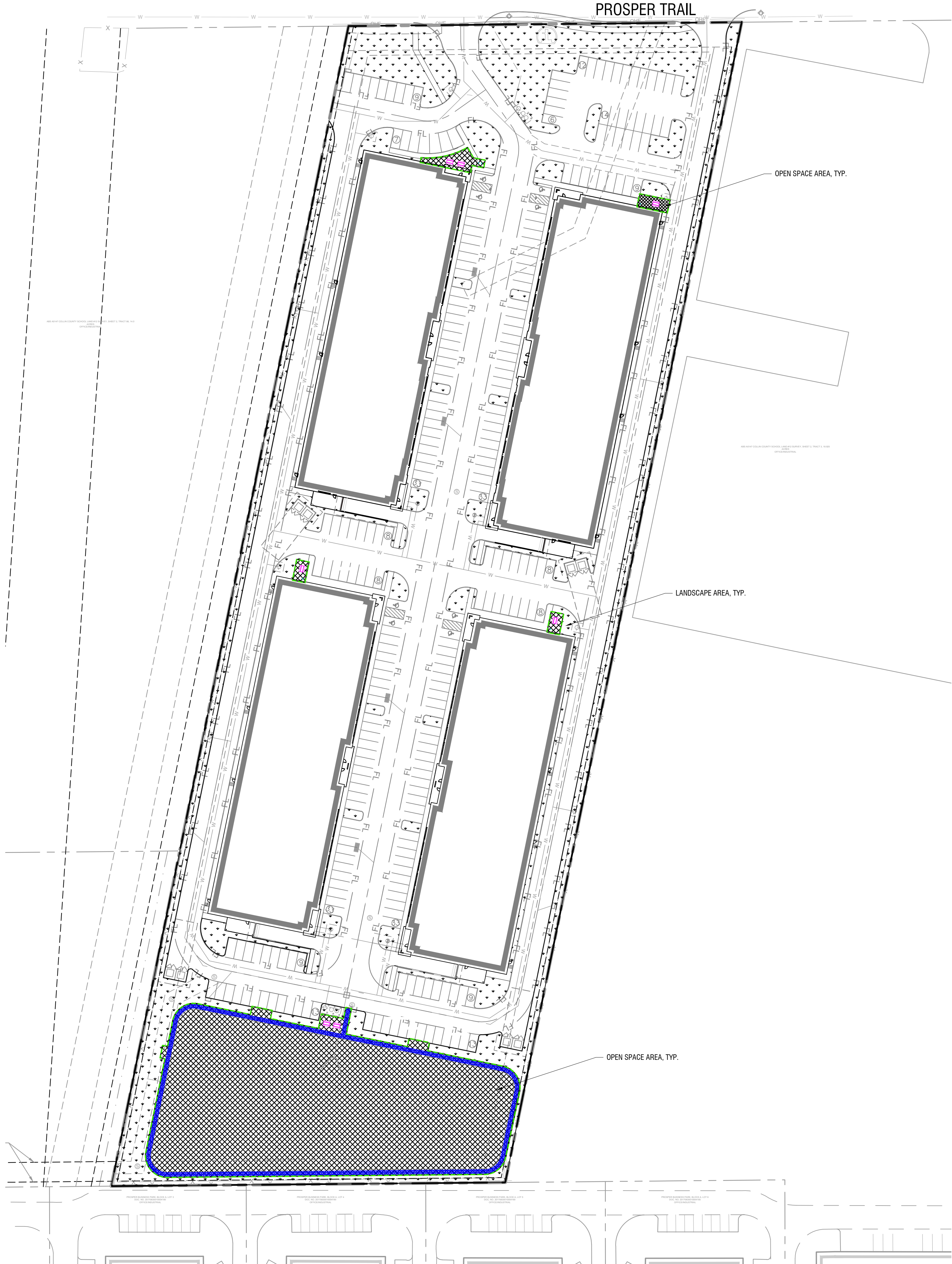
R8

RENDERINGS



NOTES
1. KIMLEY-HORN AND ASSOCIATES, INC.
2. 2025 KIMLEY-HORN AND ASSOCIATES, INC.
3. 260 EAST DAVIS STREET, SUITE 100, MCKINNEY, TX 75069
4. PHONE: 469-301-2590 FAX: 972-239-3820
5. WWW.KIMLEY-HORN.COM TX F-928

THIS DOCUMENT, TOGETHER WITH THE CONCEPT AND DESIGN PRESENTED HEREIN, IS AN INSTRUMENT OF SERVICE, AS AN INSTRUMENT OF SERVICE, IS INTENDED ONLY FOR THE SPECIFIC PURPOSE AND CLIENT FOR WHICH IT WAS PREPARED. REUSE OF AND IMPROPER RELIANCE ON THIS DOCUMENT WITHOUT WRITTEN AUTHORIZATION AND DELIBERATION BY KIMLEY-HORN AND ASSOCIATES, INC. SHALL BE WITHOUT LIABILITY TO KIMLEY-HORN AND ASSOCIATES, INC.



LEGEND	
	DECOMPOSED GRANITE PATH
	PICNIC TABLE
	LITTER RECEPTACLE
	BIKE RACK
	BENCH
	OPEN SPACE AREA
	LANDSCAPE AREA

Open Space Requirements	Required	Proposed
7% of the Lot Area shall be open space (470,844 x .07 = 32,959)	32,959 SF	53,441 SF

NORTH

0

30

60

120

GRAPHIC SCALE IN FEET

ZONE-25-0012

EXHIBIT H

PROSPER FLEX PARK

BLOCK A LOT 1

Being 10.81 Acres Out Of The

COLLIN COUNTY SCHOOL AND SURVEY,

ABSTRACT NO. 147, PLM ADDITION,

BLOCK A LOT 1

Town of Prosper, Collin County, Texas

Submitted: SEPTEMBER 23, 2025

Owner:

Prosper Trail Commercial LP

10210 N Central Expy Ste 300

Dallas, TX 75231-3470

Contact: Hunter Graham

Phone: (972)-385-4149

Engineer/Surveyor:

Kimley-Horn and Associates, Inc.

200 East Davis Street Suite 100

McKinney, Texas 75069

Contact: Rachel Korus, P.E.

Phone: (469)-301-2594

KHA PROJECT 064565301		DATE NOVEMBER 2025		SCALE AS SHOWN		DESIGNED BY MRP		DRAWN BY KMR		CHECKED BY MRP		PROVIDENT INDUSTRIAL		OPEN SPACE PLAN		SHEET NUMBER EX-H	
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PROSPER FLEX PARK DEVELOPMENT AGREEMENT

THIS PROSPER FLEX PARK DEVELOPMENT AGREEMENT ("Agreement") is entered into by and between the Town of Prosper, Texas ("Town"), and Prosper Trail Commercial LP ("Developer"), individually, a "Party" and collectively, the "Parties," to be effective (the "Effective Date") on the latest date executed by a Party.

WHEREAS, the Town is a home-rule municipal corporation, located in Collin County and Denton County, Texas, organized and existing under the laws of the State of Texas; and

WHEREAS, Developer is developing a project in the Town known as Prosper Flex Park ("Property"), a legal description of which Property is attached hereto as Exhibit A and incorporated by reference; and

WHEREAS, the Property was rezoned by the Town Council on or about _____, 2026, and this Agreement seeks to incorporate, in part, the negotiated and agreed upon development standards contained in the underlying zoning ordinance, as may be amended, and/or this Development Agreement, to recognize Developer's reasonable investment-backed expectations in said development, as may be amended, and as more fully described herein.

NOW, THEREFORE, in consideration of the foregoing premises, and for other good and valuable consideration the receipt and adequacy of which are hereby acknowledged, the Parties to this Agreement agree as follows:

1. Development Standards. For any structure built on the Property following the Effective Date, it shall comply with the requirements contained in Exhibit B, "Building Materials," attached hereto and incorporated herein. The Parties agree and acknowledge that the provisions of this Paragraph shall apply to any structure constructed subsequent to the execution of this Agreement. Nothing in this Agreement shall be deemed to modify or otherwise amend any zoning regulation duly adopted by the Town, previously or in the future.

2. Covenant Running with the Land. The terms, conditions, rights, obligations, benefits, covenants and restrictions of the provisions of this Agreement shall be deemed covenants running with the land, and shall be binding upon and inure to the benefit of the Developer and its heirs, representatives, successors and assigns. This Agreement shall be deemed to be incorporated into each deed and conveyance of the Property or any portion thereof hereafter made by any other Developers of the Property, regardless of whether this Agreement is expressly referenced therein.

3. Maintenance of Landscape Areas.

A. Developer agrees to maintain all Landscape Areas (including all vegetation) on the Property, as referenced and/or depicted in the applicable zoning ordinance, as amended, free of weeds, tall grass, rubbish, brush and other objectionable, unsightly or unsanitary matter, as defined in Article 6.03 of Chapter 6 of the Town's Code of Ordinances, as amended. Further, Developer agrees that landscape maintenance obligations referenced herein include mulching of Landscape Areas, prompt replacement of dead or dying vegetation with new vegetation, mowing of Landscape Areas, where required, and other routine and regular maintenance of plants and other vegetation.

B. In the event that any Landscape Area or plants or vegetation is/are not properly maintained in accordance with this Agreement, the Town may give written notice to Developer of such failure to maintain and Developer shall promptly address such failure, taking into account the type(s) and species of such plants and vegetation and applicable planting cycles of same. After such notice, and Developer's failure to address same, Developer agrees and acknowledges that the Town shall have the right to go onto Developer's property and replace, replant or otherwise address such failure to maintain any Landscape Area or plants or vegetation, with an invoice of costs incurred by the Town being promptly provided by the Town to Developer. In the event Developer does not pay such invoice within thirty (30) days of receipt by Developer, the Town may file a lien on the Property for the costs it incurred for the work done, including a reasonable administrative fee. Any failure to maintain any Landscape Area, plants or vegetation shall not be considered a default in accordance with Paragraph 7 of this Agreement, and any obligations referenced in said Paragraph shall not be applicable to this Paragraph 2.

C. Notwithstanding any provision in this Paragraph to the contrary, the Town specifically reserves the right to take enforcement action and/or file a complaint against Developer in the Town's municipal court (or other appropriate forum) relative to weeds, tall grass, rubbish, brush and other objectionable, unsightly or unsanitary matter on the Property, in accordance with Article 6.03 of Chapter 6 of the Town's Code of Ordinances, as amended.

4. Periodic Review of the Property's Zoning by the Town Council. The Town Council reserves the right to periodically review the progress and/or scope of development of the Property pursuant to the terms of any zoning regulations applicable to the Property, and in the event any amendment(s) or revision(s) to said zoning regulations are deemed reasonably appropriate and have the written approval of the Developer, the Town may provide appropriate notices for Town consideration of same, pursuant to the provisions of Chapter 211 of the Texas Local Government Code, as amended, and the Town's Zoning Ordinance, as amended.

5. Certain Business Establishments Prohibited. Developer agrees and acknowledges that it will not lease, sell or otherwise permit or authorize on the Property any of the following business establishments: (1) credit access businesses, as defined in Texas Finance Code § 393.601, as amended, including but not limited to payday lending businesses, “cash for title” lenders, and credit services businesses, as defined in Texas Finance Code § 393.001, as amended); (2) body art facilities; (3) smoke or vape shops; (4) any business entity that sells drug paraphernalia; (5) any business establishment offering gaming or slot machines; (6) sex shops, including but not limited to business entities whose primary purpose is the sale of lewd merchandise; (7) pawn shops; and (8) business entities which primarily utilize outdoor storage or displays. Additionally, Developer agrees and acknowledges that it will not lease, sell or otherwise permit or authorize on the Property a package liquor store, which for purposes of this Agreement is defined as any business entity that is required to obtain a Package Store Permit (P) from the Texas Alcoholic Beverage Commission for the off-premises consumption of alcohol.

6. Applicability of Town Ordinances. Developer shall develop the Property, and construct all structures on the Property, in accordance with all applicable Town ordinances and building/construction codes.

7. Default. No Party shall be in default under this Agreement until notice of the alleged failure of such Party to perform has been given (which notice shall set forth in reasonable detail the nature of the alleged failure) and until such Party has been given a reasonable time to cure the alleged failure (such reasonable time determined based on the nature of the alleged failure, but in no event less than thirty (30) days after written notice of the alleged failure has been given). In addition, no Party shall be in default under this Agreement if, within the applicable cure period, the Party to whom the notice was given begins performance and thereafter diligently and continuously pursues performance until the alleged failure has been cured. If either Party is in default under this Agreement, the other Party shall have the right to enforce the Agreement in accordance with applicable law, provided, however, in no event shall any Party be liable for consequential or punitive damages

8. Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Collin County, Texas. Exclusive venue for any action arising under this Agreement shall lie in Collin County, Texas.

9. Notice. Any notices required or permitted to be given hereunder (each, a “Notice”) shall be given by certified or registered mail, return receipt requested, to the addresses set forth below or to such other single address as either party hereto shall notify the other:

If to the Town: The Town of Prosper
 250 W. First Street
 Prosper, Texas 75078
 Attention: Town Manager

If to Developer: Prosper Trail Commercial, LP
 c/o Case Van Lare
 10210 N Central Expy, Ste 300
 Dallas, TX 75231

10. Prevailing Party. In the event any person initiates or defends any legal action or proceeding to enforce or interpret any of the terms of this Agreement, the prevailing party in any such action or proceeding shall be entitled to recover its reasonable costs and attorney's fees (including its reasonable costs and attorney's fees on any appeal).

11. Entire Agreement. This Agreement contains the entire agreement between the Parties hereto with respect to development of the Property and supersedes all prior agreements, oral or written, with respect to the subject matter hereof. The provisions of this Agreement shall be construed as a whole and not strictly for or against any Party.

12. Savings/Severability. In the event any provision of this Agreement shall be determined by any court of competent jurisdiction to be invalid or unenforceable, the Agreement shall, to the extent reasonably possible, remain in force as to the balance of its provisions as if such invalid provision were not a part hereof.

13. Binding Agreement. A telecopied facsimile of a duly executed counterpart of this Agreement shall be sufficient to evidence the binding agreement of each party to the terms herein, including without limitation a scanned copy sent via electronic mail by either Party.

14. Authority to Execute. This Agreement shall become a binding obligation on the Parties upon execution by all Parties hereto. The Town warrants and represents that the individual executing this Agreement on behalf of the Town has full authority to execute this Agreement and bind the Town to the same. Developer warrants and represents that the individual executing this Agreement on behalf of Developer has full authority to execute this Agreement and bind Developer to the same. The Town Council hereby authorizes the Town Manager of the Town to execute this Agreement on behalf of the Town.

15. Filing in Deed Records. This Agreement, and any and all subsequent amendments to this Agreement, shall be filed in the deed records of Collin County, Texas.

16. Mediation. In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the signatories hereto, the signatories agree to submit such disagreement to nonbinding mediation.

17. Notification of Sale or Transfer; Assignment of Agreement. Developer shall notify the Town in writing of any sale or transfer of all or any portion of the Property, within ten (10) business days of such sale or transfer. Developer has the right (from time to time without the consent of the Town, but upon written notice to the Town) to assign this Agreement, in whole or in part, and including any obligation, right, title, or interest of Developer under this Agreement, to any person or entity (an "Assignee") that is or will become a Developer of any portion of the Property or that is an entity that is controlled by or under common control with Developer. Each assignment shall be in writing executed by Developer and the Assignee and shall obligate the Assignee to be bound by this Agreement. A copy of each assignment shall be provided to the Town within ten (10) business days after execution. Provided that the successor Developer assumes the liabilities, responsibilities, and obligations of the assignor under this Agreement, the assigning party will be released from any rights and obligations under this Agreement as to the Property that is the subject of such assignment, effective upon receipt of the assignment by the Town. No assignment by Developer shall release Developer from any liability that resulted from an act or omission by Developer that occurred prior to the effective date of the assignment. Developer shall maintain true and correct copies of all assignments made by Developer to Assignees, including a copy of each executed assignment and the Assignee's Notice information.

18. Sovereign Immunity. The Parties agree that the Town has not waived its sovereign immunity from suit by entering into and performing its obligations under this Agreement.

19. Effect of Recitals. The recitals contained in this Agreement: (a) are true and correct as of the Effective Date; (b) form the basis upon which the Parties negotiated and entered into this Agreement; (c) are legislative findings of the Town Council; and (d) reflect the final intent of the Parties with regard to the subject matter of this Agreement. In the event it becomes necessary to interpret any provision of this Agreement, the intent of the Parties, as evidenced by the recitals, shall be taken into consideration and, to the maximum extent possible, given full effect. The Parties have relied upon the recitals as part of the consideration for entering into this Agreement and, but for the intent of the Parties reflected by the recitals, would not have entered into this Agreement.

20. Consideration. This Agreement is executed by the Parties hereto without coercion or duress and for substantial consideration, the sufficiency of which is forever confessed.

21. Counterparts. This Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes. A facsimile signature will also be deemed to constitute an original.

22. Amendment. This Agreement shall not be modified or amended except in writing signed by the Parties. A copy of each amendment to this Agreement, when fully executed and recorded, shall be provided to each Party, Assignee and successor Developer of all or any part of the Property; however, the failure to provide such copies shall not affect the validity of any amendment.

23. Miscellaneous Drafting Provisions. This Agreement shall be deemed drafted equally by all Parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any Party shall not apply.

24. Waiver of Texas Government Code § 3000.001 et seq. With respect to any and all Structures to be constructed on the Property pursuant to this Agreement, Developer hereby waives any right, requirement or enforcement of Texas Government Code §§ 3000.001-3000.005, as amended.

25. Third-Party Beneficiaries. Nothing in this Agreement shall be construed to create any right in any Third-Party not a signatory to this Agreement, and the Parties do not intend to create any third-party beneficiaries by entering into this Agreement.

26. Rough Proportionality. Developer hereby agrees that any land or property donated and/or dedicated pursuant to this Agreement, whether in fee simple or otherwise, to the Town relative to any development on the Property is roughly proportional to the need for such land and Developer hereby waives any claim therefor that it may have. Developer further acknowledges and agrees that all prerequisites to such a determination of rough proportionality have been met, and that any costs incurred relative to said donation are related both in nature and extent to the impact of the development referenced herein. Both Developer and the Town further agree to waive and release all claims one may have against the other related to any and all rough proportionality and individual determination requirements mandated by the United States Supreme Court in *Dolan v. City of Tigard*, 512 U.S. 374 (1994), and its progeny, as well as any other requirements of a nexus between development conditions and the provision of roadway services to the Property.

27. Exactions/Infrastructure Costs. Developer has been represented by legal counsel in the negotiation of this Agreement and been advised or has had the

opportunity to have legal counsel review this Agreement and advise Developer, regarding Developer's rights under Texas and federal law. Developer hereby waives any requirement that the Town retain a professional engineer, licensed pursuant to Chapter 1001 of the Texas Occupations Code, to review and determine that the exactions required by the Town are roughly proportional or roughly proportionate to the proposed development's anticipated impact. Developer specifically reserves its right to appeal the apportionment of municipal infrastructure costs in accordance with § 212.904 of the Texas Local Government Code; however, notwithstanding the foregoing, Developer hereby releases the Town from any and all liability under § 212.904 of the Texas Local Government Code, as amended, regarding or related to the cost of those municipal infrastructure requirements imposed by this Agreement.

(REMINDER OF PAGE INTENTIONALLY LEFT BLANK)

IN WITNESS WHEREOF, the parties hereto have caused this document to be executed as of the date referenced herein.

TOWN:

THE TOWN OF PROSPER, TEXAS

By: _____
Name: Mario Canizares
Title: Town Manager, Town of Prosper

[illegible]

This instrument was acknowledged before me on the ____ day of _____, 2026, by Mario Canizares, Town Manager of the Town of Prosper, Texas, on behalf of the Town of Prosper, Texas.

Notary Public, State of Texas
My Commission Expires:

DEVELOPER:

Prosper Trail Commercial, LP

By: _____
Name: Case Van Lare

Title: _____

STATE OF TEXAS)
)
COUNTY OF _____)

This instrument was acknowledged before me on the ____ day of _____, 2026, by Case Van Lare on behalf of Prosper Trail Commercial, LP, known to be the person whose name is subscribed to the foregoing instrument, and that he executed the same on behalf of and as the act of Developer.

Notary Public, State of Texas
My Commission Expires:

EXHIBIT A

ZONE-25-0012

LEGAL DESCRIPTION

BEING a 10.809 acre (470,846 square foot) tract of land situated in the Collin County School Land Survey, Abstract No. 147, Town of Prosper, Collin County, Texas, and being all of Lot 1, Block A of PLM Addition, an addition to the Town of Prosper, Collin County, Texas according to the plat recorded in Document No. 20110628010001150 of the Official Public Records of Collin County, Texas, said 10.809 acre (470,846 square foot) tract of land being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2-inch iron rod with cap (illegible) found for the northeast corner of said Lot 1 and the northwest corner of a called 19.648 acre tract of land described in the Special Warranty Deed to Pro-Build Real Estate Holdings, LLC recorded in Document No. 20060804001112910 of said Official Public Records of Collin County, Texas, said 1/2-inch iron rod with cap (illegible) also being in the south right-of-way line of Prosper Trail (90' right-of-way);

THENCE South 11 degrees 31 minutes 22 seconds West, with the east line of said Lot 1 and the west line of said 19.648 acre tract of land, a distance of 1,203.52 feet to a 1/2-inch iron rod with cap (illegible) found for the southeast corner of said Lot 1 and the southwest corner of said 16.648 acre tract of land;

THENCE South 89 degrees 27 minutes 49 seconds West, with the south line of said Lot 1, a distance of 400.48 feet to a 5/8-inch iron rod with cap stamped "HARRIS KOCHER" found for the southwest corner of said Lot 1 and the southeast corner of Lot 1, Block A of All Storage Prosper Addition, an addition to the Town of Prosper, Collin County, Texas recorded in Document No. 20210126010000220 of said Official Public Records of Collin County, Texas;

THENCE North 11 degrees 33 minutes 32 seconds East, with the west line of said Lot 1, Block A of PLM Addition and the east line of said Lot 1, Block A of All Storage Prosper Addition, passing at a distance of 347.72 feet, a 5/8-inch iron rod with cap stamped "HARRIS KOCHER" found for the northeast corner of said Lot 1, Block A of All Storage Prosper Addition and the southeast corner of a called 14.00 acre tract of land described in the General Warranty Deed to PTCLP, LLC recorded in Document No. 20220308000381710 of said Official Public Records of Collin County, Texas, continuing with the west line of said Lot 1, Block A of PLM Addition and the east line of said 14.0 acre tract of land, in all, a distance of 1,203.46 feet to a 1/2-inch iron rod with cap (illegible) found for the northwest corner of said Lot 1 and the northeast corner of said 14.00 acre tract of land, said 1/2-inch iron rod with cap (illegible) also being in the south right-of-way line of said Prosper Trail;

THENCE North 89 degrees 25 minutes 57 seconds East, with the north line of said Lot 1 and the south right-of-way line of said Prosper Trail, a distance of 399.75 feet to the **POINT OF BEGINNING** and containing 470,846 square feet or 10.809 acres of land.

NOTE

The bearing system for this survey is based on the Texas Coordinate System of 1983 (2011), North Central Zone (4202) based on observations made on 07/16/2025 with an applied combined scale factor of 1.000152710.

I, Shaun Marvin Piepkorn, Registered Professional Land Surveyor in the State of Texas, do hereby attest that the metes and bounds and exhibit are prepared from a survey performed on the ground under my direct supervision.



Shaun Marvin Piepkorn
Registered Professional Land Surveyor No. 6432
Kimley-Horn and Associates, Inc.
110 W. Interstate 20 Frontage Road, Suite 140
Weatherford, Texas 76086
Ph. 682-235-9512
TBPELS Firm No. 10194040
shaun.piepkorn@kimley-horn.com



PIEPKORN, SHAUN 9/19/2025 12:24 PM \\KIMLEY-HORN.COM\CN_WEA\FTW_SURVEY\064492135-PROSPER TRAIL SITE\DWG\064492135-ZONING EXHIBIT.DWG

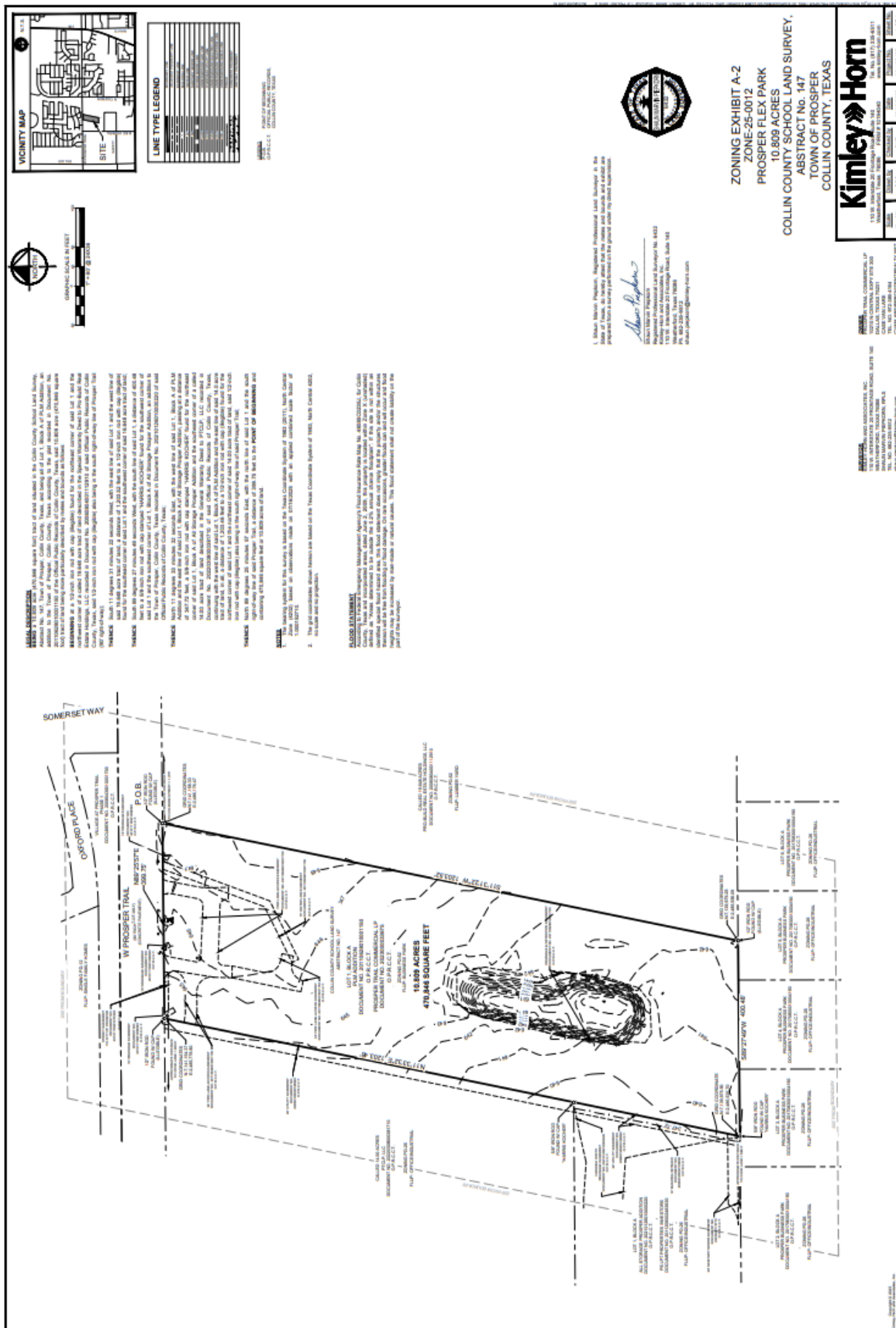


EXHIBIT B
(Building Materials)

EXTERIOR APPEARANCE OF BUILDINGS:

As shown in the attached exhibits (Exhibit F and F-1), the “FRONT A” facades facing Prosper Trail and the “SIDE 1” facades facing the central drive which includes all storefronts shall incorporate a combination of Cultured Natural Shaped Field Stone and concrete tilt wall elements. The canopies on the “FRONT A” and “SIDE 1” façade shall meet the architectural articulations requirements.

Permitted exterior materials for the “SIDE 2” and “REAR” facades include concrete tilt wall or masonry materials as generally shown on the conceptual renderings. The architectural articulation on the “SIDE 2” and “REAR” facades will be similar to what is shown in Exhibit F.

Buildings shall comply with the attached conceptual renderings (Exhibit F).

The roof shall be a low-slope roof with white TPO (Thermoplastic Polyolefin) Membranes.

Exhibit F

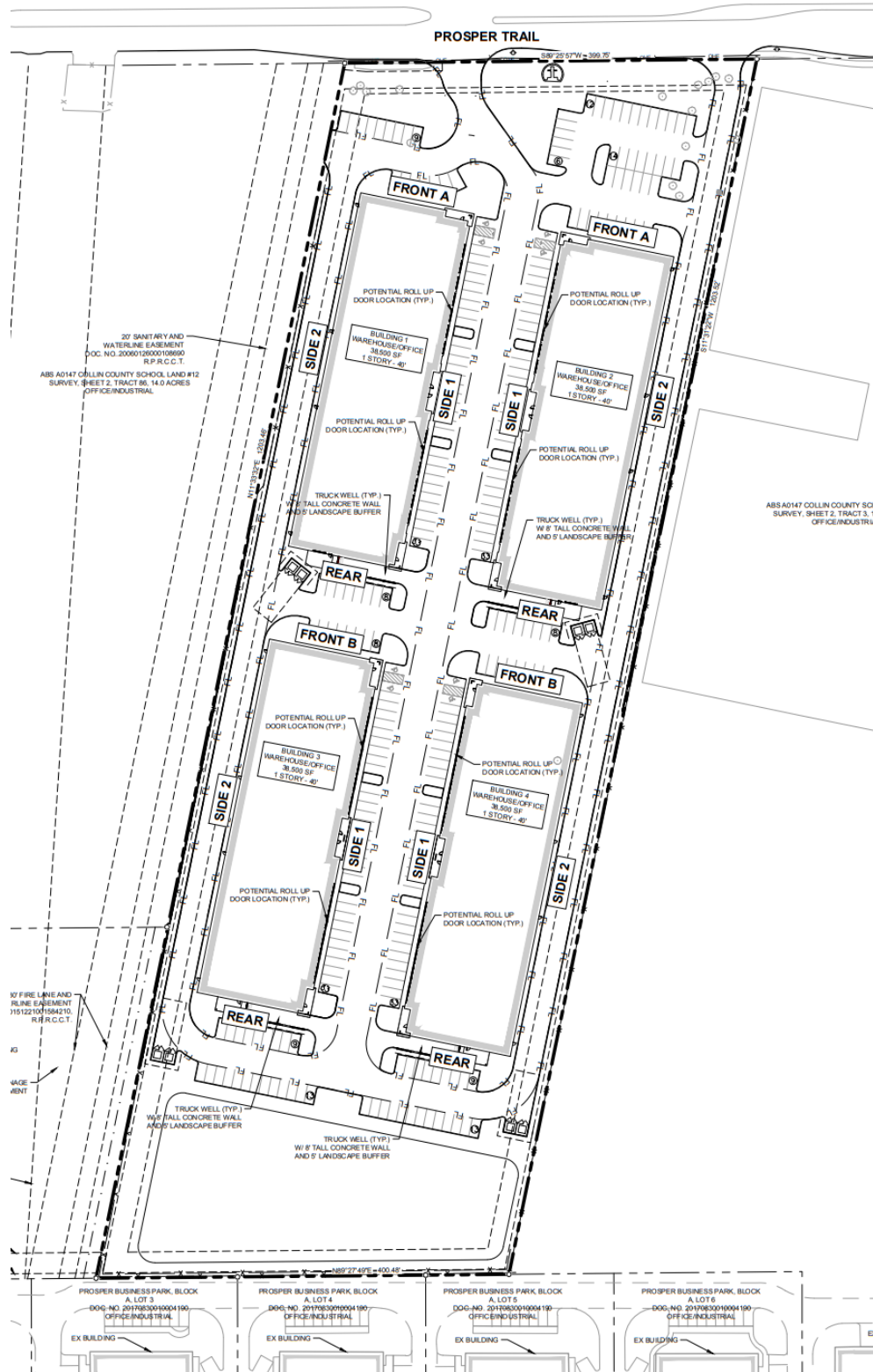








Exhibit F-1



Prosper Flex Park (ZONE-25-0012)

Agenda Item

Conduct a Public Hearing and consider and act upon a request to amend the development standards, uses and conceptual layout of Planned Development-52, consisting of 10.8± acres on the south side of Prosper Trail and 815± feet east of Mike Howard Lane. (ZONE-25-0012)

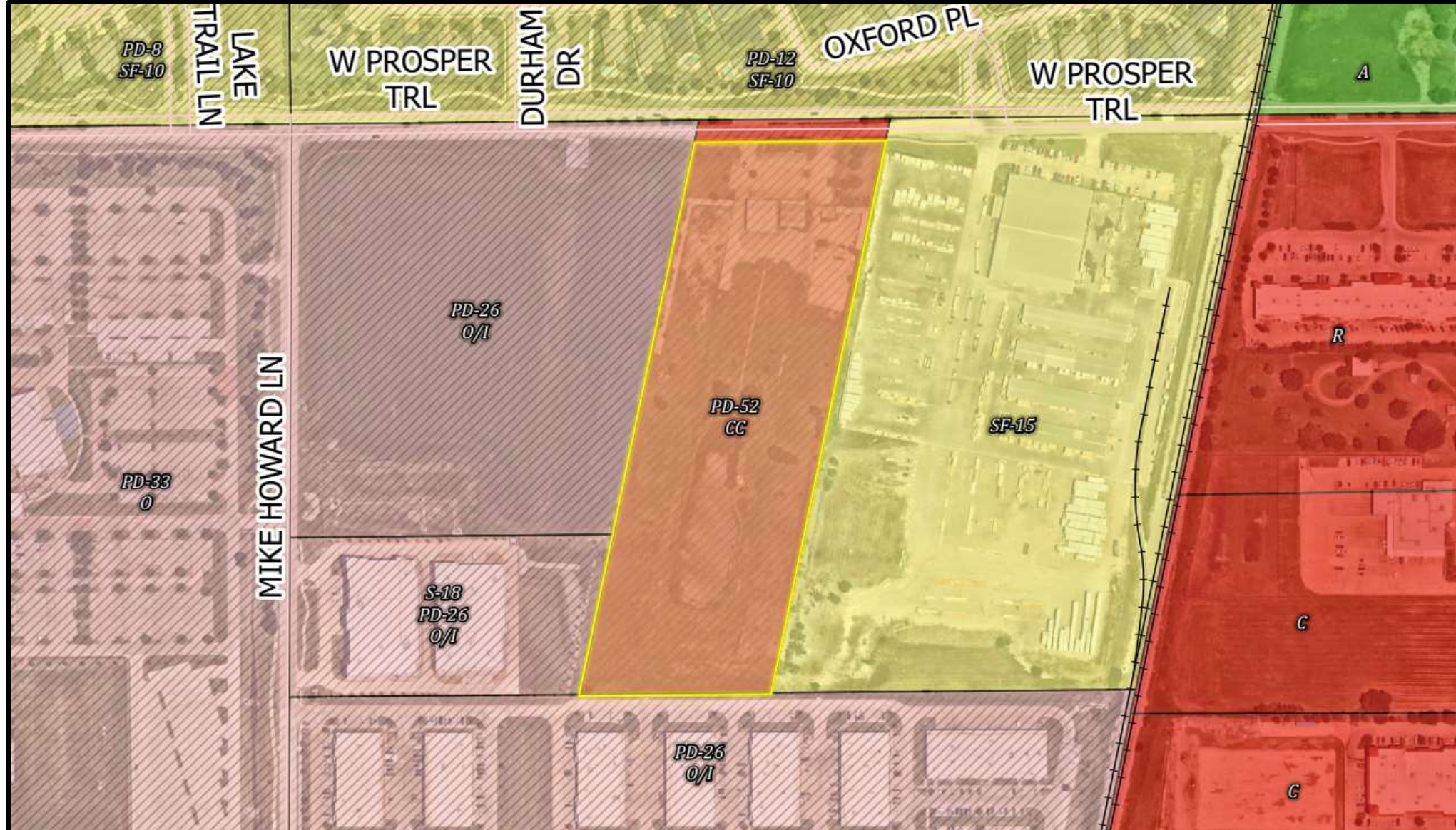
Proposal

- Amend the development standards, uses and conceptual layout of Planned Development-52.
- Proposal to construct four buildings for primarily office/warehouse uses.
- Eliminate open storage and intense industrial uses that are in the current PD.
- Planned Development addresses standards such as uses, landscaping, open space, and architectural standards.

History

- The Planned Development was approved in 2011 with the primary purpose of being a landscaping business.
- The current buildings were to be refinished and allow for open storage.

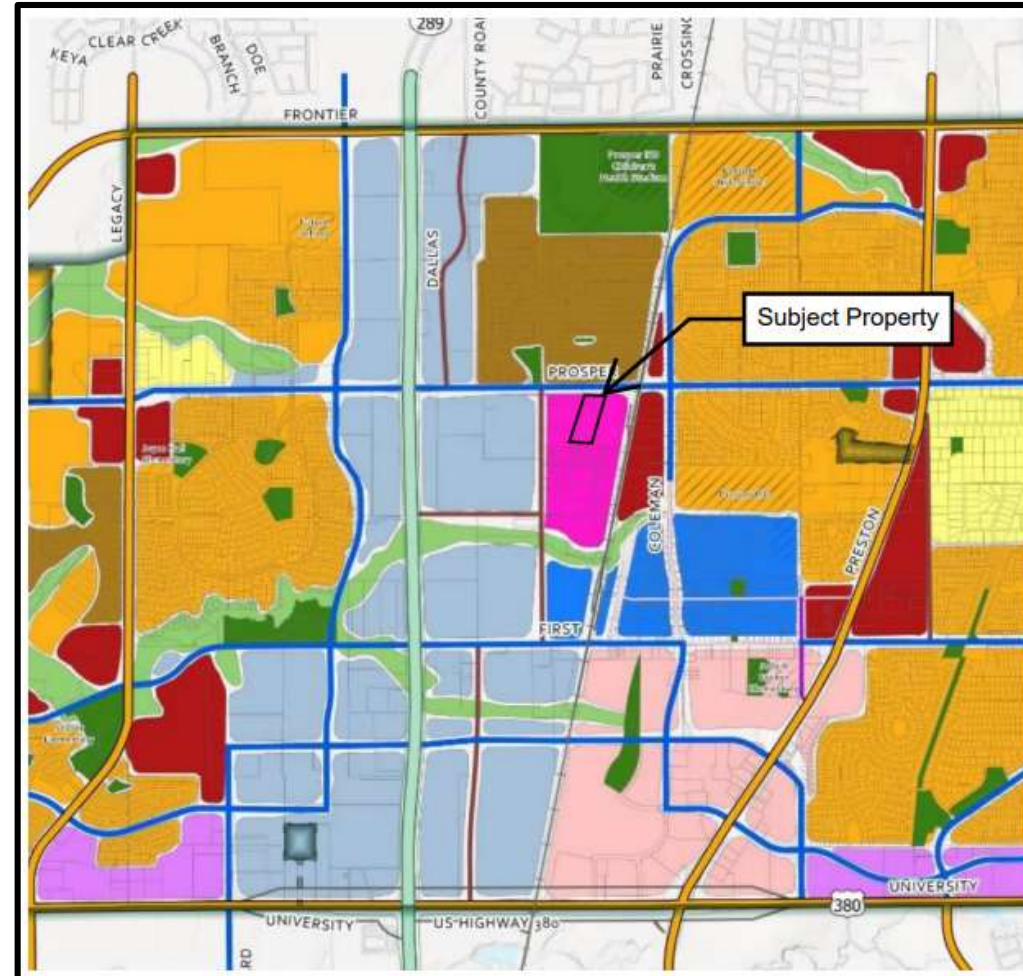




Future Land Use Plan

Business Park:

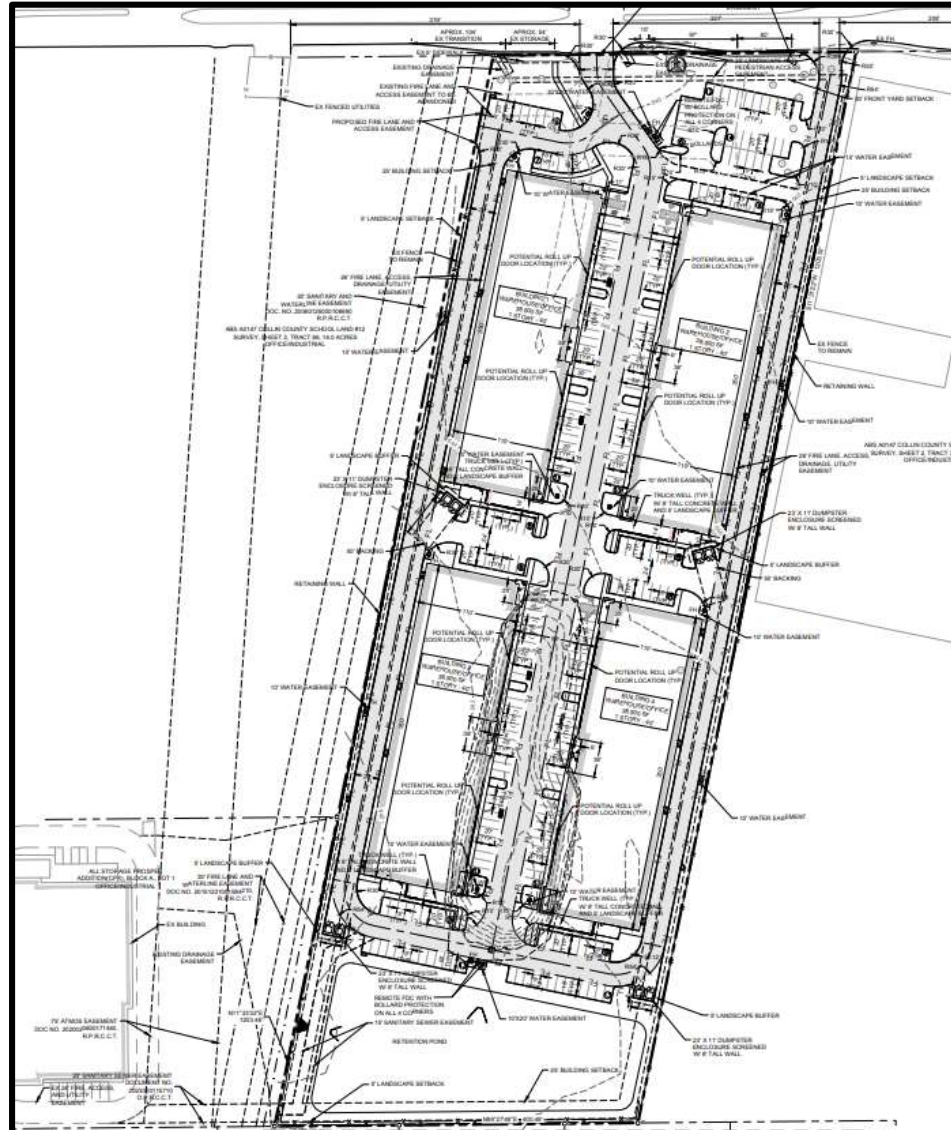
- “Located to the west of the BNSF Railroad between Prosper Trail and First Street, will include a variety of potential land uses, including light industrial, commercial warehousing, and commercial uses with outside storage. While outside storage will likely occur and be necessary within this District, significant effort should be placed on the visual integrity of the District, particularly when located in higher visibility areas.”
- Open storage is removed from the amended Planned Development.

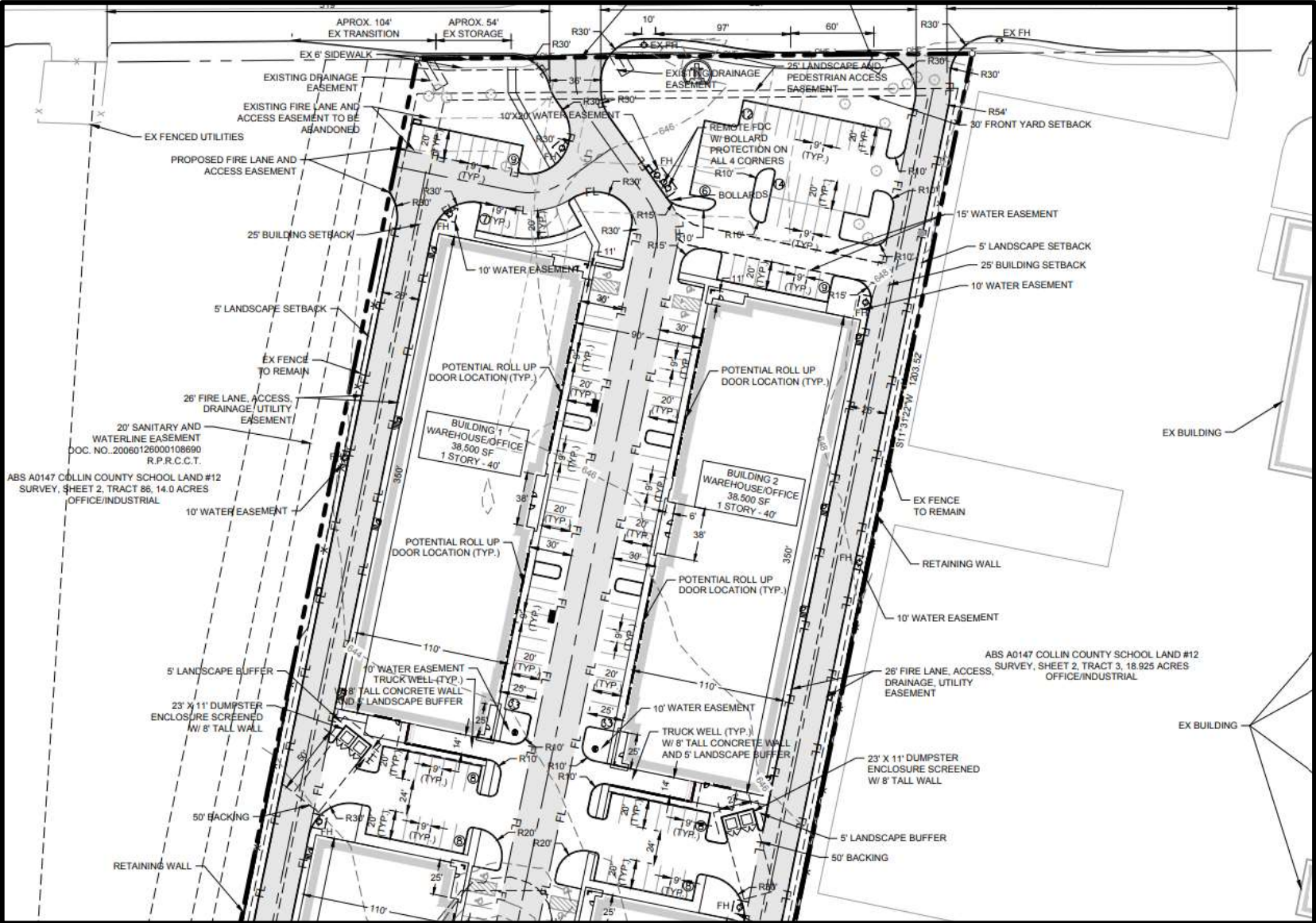


Zoning of Surrounding Area

	Zoning	Current Land Use	Future Land Use Plan
Subject Property	Planned Development-52 (Commercial Corridor District)	Non-Residential	Business Park
North	Planned Development-12 (Single Family-10)	Single-Family Residential (The Village at Prosper Trail)	High Density Residential (Across Prosper Trail)
East	Single Family-15	Non-Residential	Business Park
South	Planned Development-26 (Office/Industrial)	Non-Residential	Business Park
West	Planned Development-26 (Office/Industrial)	Non-Residential	Business Park

Conceptual Plan

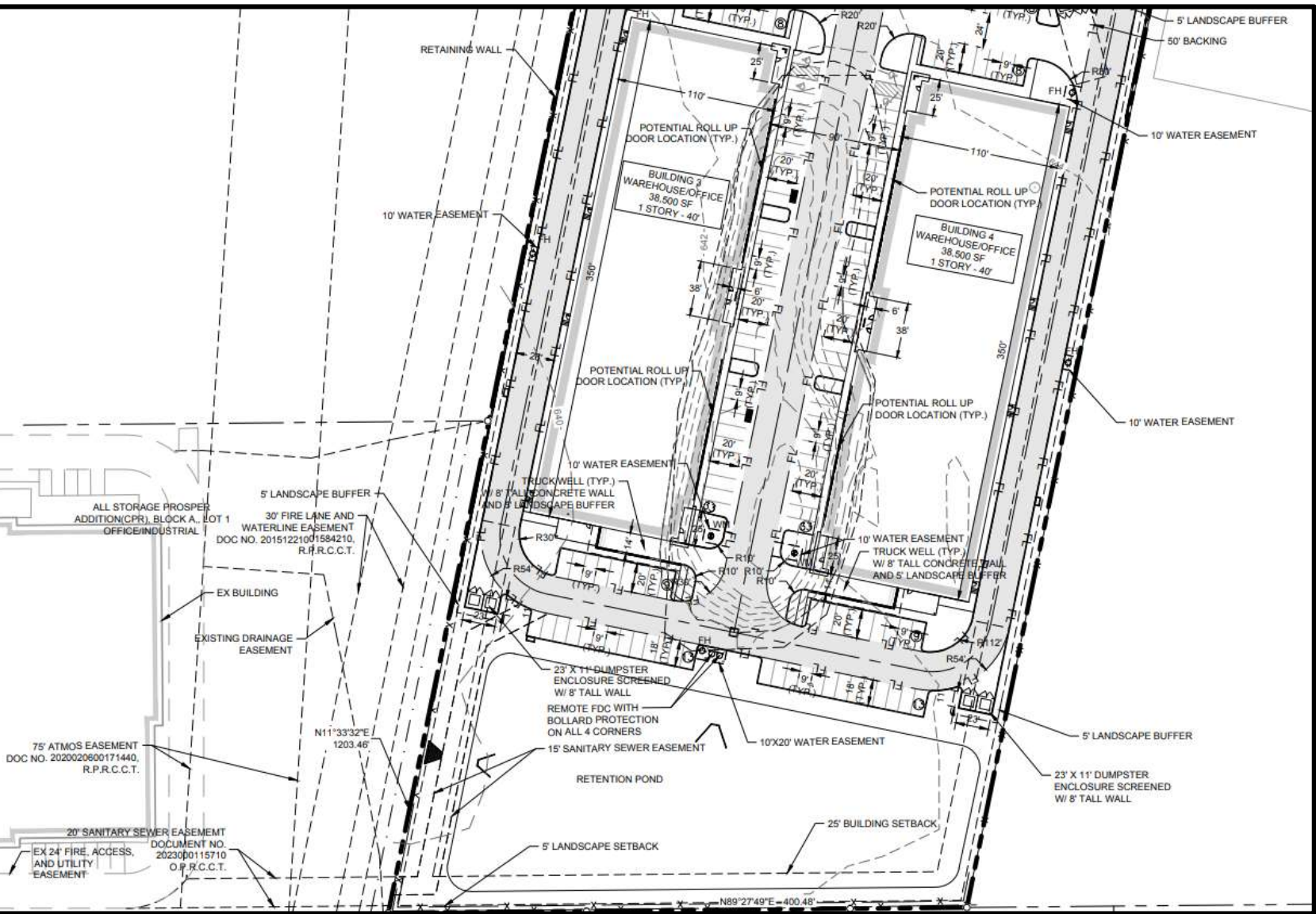




SITE DATA SUMMARY TABLE

ZONING	PD-52/CC
PROPOSED USE	OFFICE/WAREHOUSE/
LOT AREA/ SQ. FT. AND AC	470,844 SF;10.817 AC
BUILDING AREA (gross square footage)	117,000 GSF (WAREHOUSE) 37,000 GSF (OFFICE)
BUILDING HEIGHT (number of stories) MAX HEIGHT = 40'	40' (1 STORY)
LOT COVERAGE	32.7%
FLOOR AREA RATIO (for non-residential zoning)	.33:1
TOTAL PARKING REQUIRED (1:250 FOR OFFICE = 37,000 SF: 148) (1:1000 FOR WAREHOUSE = 117,000 SF: 117)	265 SPACES
TOTAL PARKING PROVIDED	265 SURFACE SPACES
TOTAL HANDICAP REQUIRED	7 SPACES
TOTAL HANDICAP PROVIDED	8 SPACES
INTERIOR LANDSCAPING REQUIRED	3,975 SQ. FT.
INTERIOR LANDSCAPING PROVIDED	8,454 SQ. FT.
IMPERVIOUS SURFACE	178,470 SQ. FT.
USABLE OPEN SPACE REQUIRED	32,959 SQ. FT. (7%)
USABLE OPEN SPACE PROVIDED	53,441 SQ. FT. (11%)

*HANDICAP PARKING IS PROVIDED IN ACCORDANCE WITH TAS STANDARDS



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District Regulations – Commercial Corridor

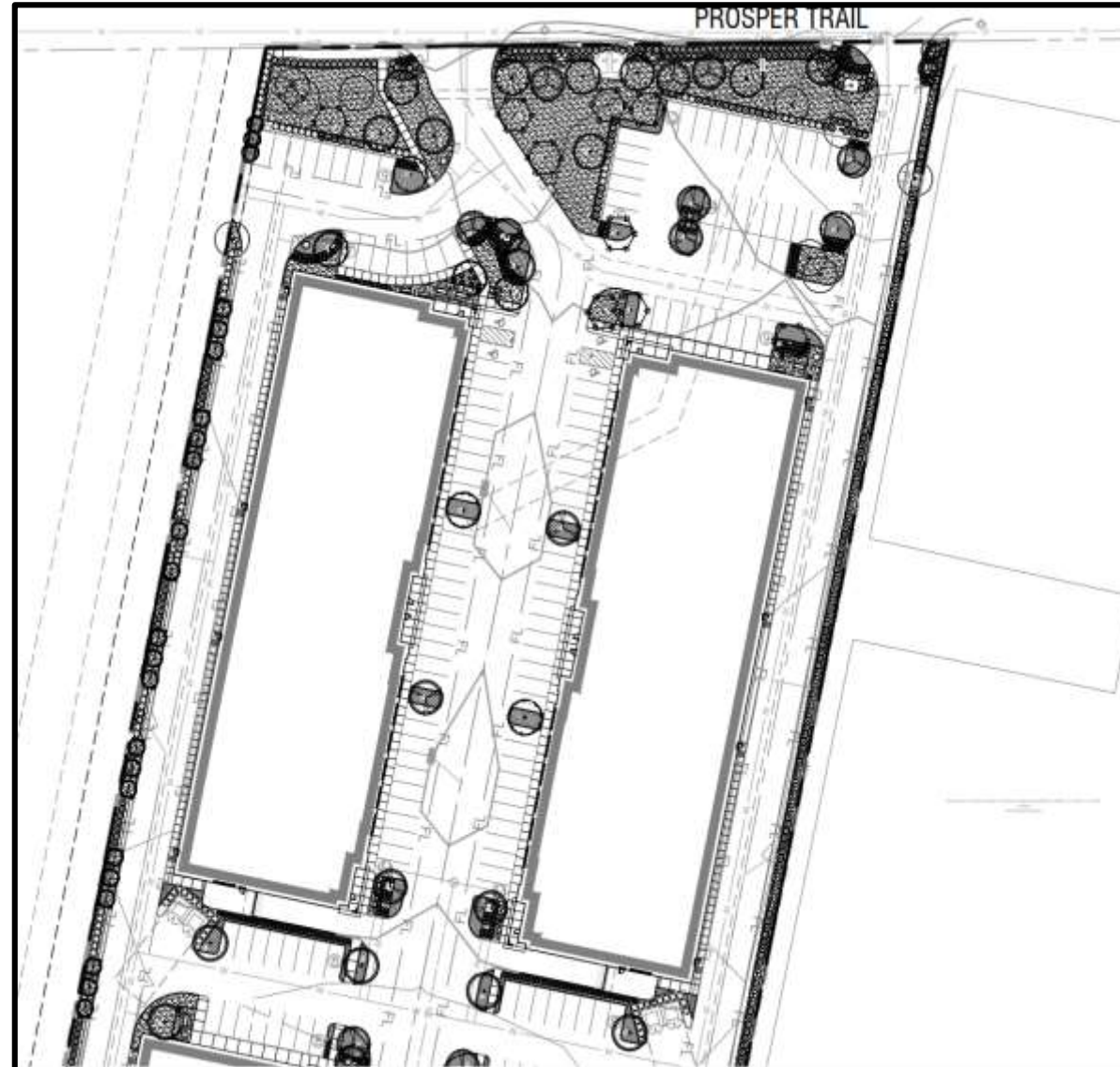
Setbacks for open storage have been eliminated.

	Previous Regulations (Planned Development-52)	Proposed Regulations (Development Standards)
Size of Yards	<p>Front: 30'</p> <p>Side: 5' for open storage/covered storage areas. 25' for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p> <p>Rear: 5' for open storage/covered storage areas. 25' for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p>	<p>Front: 30'</p> <p>Side: 25' feet for buildings. The minimum side yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p> <p>Rear: 25' for buildings. The minimum rear yard setback may be eliminated for attached buildings on separate lots as shown on an approved site plan.</p>
Size of Lots	<p>Minimum Area: 10,000 SF</p> <p>Minimum Lot Width: 100'</p> <p>Minimum Lot Depth: 100'</p>	<p>Minimum Area: 10,000 SF</p> <p>Minimum Lot Width: 100'</p> <p>Minimum Lot Depth: 100'</p>
Maximum Height	Stories: Two Stories or 40'	Stories: Two Stories or 40'
Maximum Lot Coverage	Lot Coverage: 60 Percent	Lot Coverage: 60 Percent
Floor Area Ratio	Maximum: 1:1	Maximum: 1:1



















Landscaping

Northern Boundary (Prosper Trail)			Eastern Boundary		
Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping	Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping
<p>Trees: One large tree every 30 linear feet of frontage</p> <p>Shrubs: 15 shrubs per 30 linear feet of frontage at 5 gal. minimum</p>	<p>Trees: Six Crepe Myrtles along Prosper Trail, three on the western frontage and three on the eastern frontage.</p> <p>Shrubs: 44 Knockout Roses, 22 along the western frontage and 22 along the eastern frontage.</p>	<p>Trees: One large tree per 30 LF of frontage</p> <p>Shrubs: 15 shrubs per 30 LF of frontage</p>	<p>Trees: One small tree planted every 15 linear feet. The trees may be clustered.</p> <p>Shrubs: One five-gallon shrub planted every 15 linear feet. Shrubs may be clustered.</p>	<p>Trees: None due to overhead powerlines that run along the adjoining owner's chain-link fence.</p> <p>Shrubs: Three different types of shrubs with two sections, one north of the building front and one south of the building front.</p> <ul style="list-style-type: none"> - North: 3-5 gal. Knockout Roses, minimum three feet high after 2 growing seasons, planted at a minimum of six linear feet on center. - South: a mix of 3-5 gal. Abelia Grandiflora and Ilex Burford shrubs, three feet high at time of planting at four feet on center, the latter two being of the tall variety, reaching six feet high within two growing seasons. 	<p>Trees: None due to overhead powerlines that run along the adjoining owner's chain-link fence.</p> <p>Shrubs: Landscaping will consist of a mix of 5 gal. Glossy Abelia and Burford Holly shrubs, three feet high at time of planting at four feet on center, the latter two being of the tall variety, reaching six feet high within two growing seasons. Shrubs shall be placed in a continuous row that runs the entire length of the East line perimeter to offset the lack of perimeter trees. The existing adjoiner owned chain-link fencing would remain as it exists on the east line.</p>
West and South					
Zoning Ordinance Requirement	Current PD-52 Requirement	Proposed Landscaping			
<p>Trees: One small tree planted every 15 linear feet. The trees may be clustered.</p> <p>Shrubs: One five-gallon shrub planted every 15 linear feet. Shrubs may be clustered.</p>	<p>Plantings: One small tree (30 gal. min; 6-8 ft tall) per every 25 linear feet</p> <p>One shrub (3-5 gal min.; reaching 6 ft in two growing seasons) per every 10 linear feet</p>	<p>Plantings: One small tree (30 gal. min; 8 ft tall) for every 25 linear feet of the perimeter.</p> <p>1 shrub (5-gal min.; 3 ft tall) per 10 linear feet of the perimeter.</p>			

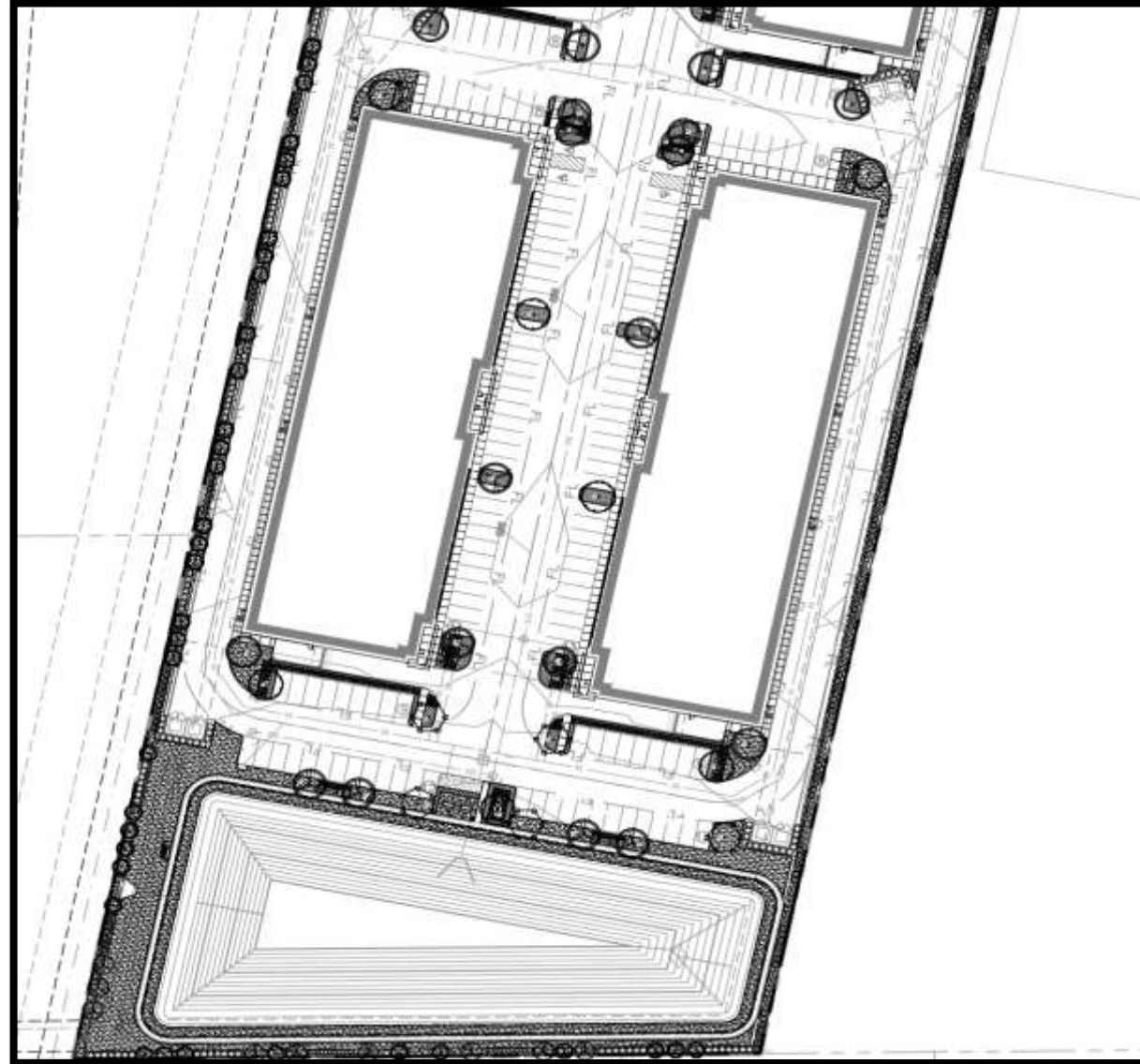
Landscape Plan
















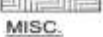




PLANT SCHEDULE

SYMBOL	COMMON / BOTANICAL NAME
TREES	
	Bald Cypress / <i>Taxodium distichum</i>
	Chinkapin Oak / <i>Quercus muhlenbergii</i>
	Lacey Oak / <i>Quercus laceyi</i>
	Texas Red Oak / <i>Quercus texana</i>
ORNAMENTAL TREE	
	Mexican Plum / <i>Prunus mexicana</i>
	Redbud / <i>Cercis canadensis</i> 'Forest Pansy'
SHRUBS	
	Burford Holly / <i>Ilex cornuta</i> 'Burfordi'
	Glossy Abelia / <i>Abelia x grandiflora</i>
	Japanese Barberry / <i>Berberis thunbergii</i>
	Morning Light Maiden Grass / <i>Miscanthus sinensis</i> 'Morning Light'
	Red Yucca / <i>Hesperaloe parviflora</i>
	Texas Sage / <i>Leucophyllum frutescens</i>
GRASSES	
	Autumn Blush Muhly / <i>Muhlenbergia lindheimeri</i> 'Autumn Glow'
SYMBOL	COMMON / BOTANICAL NAME
GROUND COVERS	
	Asiatic Jasmine / <i>Trachelospermum asiaticum</i>
	Bermuda Grass / <i>Cynodon dactylon</i>
	Variegated Lily Turf / <i>Liriope muscari</i> 'Variegata'
MISC.	
	Shredded Hardwood Mulch
	Steel Edging

Landscape Plan



PLANT SCHEDULE	
SYMBOL	COMMON / BOTANICAL NAME
TREES	
	Bald Cypress / <i>Taxodium distichum</i>
	Chinkapin Oak / <i>Quercus muhlenbergii</i>
	Lacey Oak / <i>Quercus laceyi</i>
	Texas Red Oak / <i>Quercus texana</i>
ORNAMENTAL TREE	
	Mexican Plum / <i>Prunus mexicana</i>
	Redbud / <i>Cercis canadensis</i> 'Forest Pansy'
SHRUBS	
	Burford Holly / <i>Ilex cornuta</i> 'Burfordi'
	Glossy Abelia / <i>Abelia x grandiflora</i>
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	Red Yucca / <i>Hesperaloe parviflora</i>
	Texas Sage / <i>Leucophyllum frutescens</i>
GRASSES	
	Autumn Bush Muhly / <i>Muhlenbergia lindheimeri</i> 'Autumn Glow'
GROUND COVERS	
	Asiatic Jasmine / <i>Trachelospermum asiaticum</i>
	Bermuda Grass / <i>Cynodon dactylon</i>
	Variegated Lily Turf / <i>Liriope muscari</i> 'Variegata'
MISC.	
	Shredded Hardwood Mulch
	Steel Edging

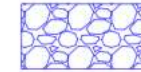
Open Space Amenities

- The area north of Building 1 will feature two tables, two benches, two bike racks, and a trash receptacle. Buildings 2, 3 and 4 will each have adjacent open spaces equipped with a table, a bench, a bike rack, and a trash receptacle.
- Additionally, the landscaped area surrounding the pond – maintained at a normal pool level – will include two tables and three benches positioned along a walking trail that encircles the pond, offering a scenic and functional outdoor experience.
- 11.3% of the property will be allocated to open space.

Open Space Plan



LEGEND



DECOMPOSED GRANITE
PATH



PICNIC TABLE



LITTER RECEPTACLE



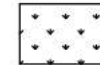
BIKE RACK



BENCH



OPEN SPACE AREA

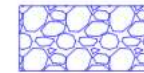


LANDSCAPE AREA

Open Space Plan



LEGEND



DECOMPOSED GRANITE PATH



PICNIC TABLE



LITTER RECEPTACLE



BIKE RACK



BENCH



OPEN SPACE AREA



LANDSCAPE AREA

Elevations

- Buildings shall comply with the conceptual renderings.
- The front façade facing Prosper Trail and the sides facing the central interior drive shall incorporate a combination of Cultured Natural Shaped Field Stone and concrete tilt wall elements.
- The side and rear elevations shall include concrete tilt wall or masonry materials.
- Canopies have been provided to meet the architectural articulation requirements.
- Architectural articulation of the side and rear facades shall match what is reflected on the renderings.
- The roof shall be a low-slope roof with white TPO Membrane.

Existing Building



Proposed Buildings









Conclusion

Notices:

- December 5, 2025 - Mail outs for Planning & Zoning Commission Public Hearing
- December 26, 2025 – Newspaper notice for Town Council Public Hearing

Citizen Response:

- None

Recommendation:

- Staff Recommends Approval
- Planning & Zoning Commission Recommends Approval (5-1) with a requirement of 11.3% of open space. Commissioner Furay voted in opposition indicating he would like to see a minimum square footage requirement for tenant spaces.

HEALTH AND CODE COMPLIANCE

To: Mayor and Town Council

From: Robyn Battle, Executive Director

Through: Mario Canizares, Town Manager

Re: Interlocal Agreement for Animal Shelter Services

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute an Interlocal Agreement between Collin County and the Town of Prosper for Animal Shelter Services for an initial term of five (5) years, with annual renewal terms of one (1) year, and an initial fee of \$116,702 for FY 2025-2026.

Description of Agenda Item:

Collin County, the Town of Prosper, and several other municipalities (collectively referred to as "Parties") identified a need for an animal shelter in Collin County for their mutual benefit. In 2006, the Parties entered into an Interlocal Agreement (ILA) for the Facility Construction and Use of an Animal Shelter in Collin County. The shelter was constructed, and the Parties pay an annual fee to Collin County for the maintenance, operations, and use of the shelter. The Animal Shelter Services provided by the County include, but are not limited to, receiving stray animals, caring for impounded animals, and coordinating adoptions and returns, when possible. The current ILA with Collin County expires in 2028.

Following discussions with the participating entities over the past year, Collin County has proposed a revised ILA that includes additional entities and has an updated pricing structure that is intended to stabilize the fluctuation in fees and provide more cost predictability for the participating entities.

The proposed ILA is for an initial term of five (5) years, with annual one-year renewals. The base operations fee beginning on October 1, 2025, which will be split among the participating entities based on population, is \$1,823,976 with an annual increase of 3.5% per year. Participating entities will also pay a Maintenance and Capital Contribution, also based on population, as follows:

- FY 2025-2026: \$140,000
- FY 2026-2027: \$190,000
- FY 2027-2028: \$240,000
- FY 2028-2029: \$290,000
- FY 2029-2030: \$340,000

The Collin County Commissioners Court has approved the revised ILA and is encouraging all participating entities to adopt the new ILA. The attached Billing Worksheet provides a detailed

account of the fees charged to the participating entities. If the Town of Prosper decides not to adopt the revised ILA and continue Animal Shelter services under the current ILA, then Collin County will not renew the ILA when it expires in 2028. The Town and Collin County will continue under the current separate ILA for Animal Control Services.

Local governments are authorized by the Interagency Cooperation Act, V.T.C.A. Government Code, Title 7, Chapter 771, to agree or contract with another agency for the provision of necessary and authorized services and resources. The Town of Prosper and several other municipalities contract with Collin County for these services.

Budget Impact:

The fee for Animal Shelter Services for FY 2025-2026 is \$116,702, which is an increase of 4.9% from last fiscal year. The fees will be funded by Code Compliance Contracted Services (14041010-56000).

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached ILA as to form and legality.

Attached Documents:

1. Collin County Animal Shelter Interlocal Agreement
2. FY 2025-2026 Animal Shelter Billing Worksheet

Town Staff Recommendation:

Town Staff recommends authorizing the Town Manager to execute an Interlocal Agreement between Collin County and the Town of Prosper for Animal Sheltering Services for an initial term of five (5) years, with annual renewal terms of one (1) year, and an initial fee of \$116,702 for FY 2025-2026.

Proposed Motion:

I move to authorize the Town Manager to execute an Interlocal Agreement between Collin County and the Town of Prosper for Animal Sheltering Services for an initial term of five (5) years, with annual renewal terms of one (1) year, and an initial fee of \$116,702 for FY 2025-2026.

***INTERLOCAL AGREEMENT FOR THE USE OF
THE COLLIN COUNTY ANIMAL SHELTER***

This Interlocal Agreement for the Use of the Collin County Animal Shelter ("Agreement") is entered into by and between Collin County ("County") and the City of Anna, the City of Celina, the Town of Fairview, the City of Farmersville, the City of Frisco, the City of Lowry Crossing, the City of McKinney, the City of Melissa, the City of Princeton, and the Town of Prosper (each, a "City" and collectively, the "Primary Cities"), and City of Weston, Blue Meadow Municipal Utility District No. 1, East Collin Municipal Utility District No. 1, North Collin County Municipal Utility District No. 1, Van Alstyne Municipal Utility District No. 3, Magnolia Pointe Municipal Utility District No. 1, and Van Alstyne Municipal Utility District No. 2 (each, an "entity", and collectively, "Secondary Parties"), (the "County", the "Cities", and Secondary Entities hereinafter collectively referred to as the "Parties" or individually referred to as a "Party") through their duly authorized officers or employees, and this Agreement shall be effective on October 1, 2025, for the Parties that have executed the agreement ("Effective Date"). This Agreement supersedes and replaces all prior agreements between the parties regarding the construction and use of the Collin County Animal Shelter.

RECITALS

WHEREAS, the Parties have identified a need for animal shelter services in the County; and

WHEREAS, the Parties desire to cooperate in using an animal shelter in accordance with Texas law and in a manner intended to realize greater efficiencies in the expenditure of limited public funds; and

WHEREAS, the Parties have agreed to purchase animal shelter services from Collin County; and

WHEREAS, the Parties believe at this time it is necessary, appropriate, and in their mutual best interests to express in this Agreement their respective duties, responsibilities, and covenants by and between each Party with respect to the animal shelter; and

WHEREAS, this Agreement is an interlocal agreement authorized and governed by Chapter 791 of the Texas Government Code, the Interlocal Cooperation Act; and

WHEREAS, each Party represents and warrants that in the performance of its respective obligations as set forth in this Agreement, it is carrying out a duly authorized governmental function that it is authorized to perform individually under the applicable statutes of the State of Texas and/or (as applicable) its charter; and

WHEREAS, each Party has agreed that any compensation to be paid to any other Party as set forth in this Agreement is an amount that fairly compensates the performing Party for the services or functions described herein, and such compensation shall be paid from current revenues available to the paying Party.

NOW, THEREFORE, in consideration of the above recitals, the mutual promises that follow and other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the Parties do hereby agree as follows:

TERMS:

1. **Definitions.** For purposes of this Agreement and all other agreements, contracts and documents executed, adopted or approved pursuant to this Agreement, the following terms shall have the meaning prescribed to them within this section unless the context of their use dictates otherwise:
 - (a) **Agreement** - this Agreement together with all attachments and schedules appended hereto.
 - (b) **Cities** - the City of Anna, the City of Celina, the Town of Fairview, the City of Farmersville, the City of Frisco, the City of Lavon, the City of Lowry Crossing, the City of Lucas, the City of McKinney, the City of Melissa, the City of Nevada, the City of Princeton, and the Town of Prosper.
 - (c) **County** - Collin County, Texas.
 - (d) **Parties** - The Cities, the County, and the Secondary Parties, collectively.
 - (e) **Quarterly Payment** - Payments made to the County by each City on a quarterly basis, comprised of the City's: (1) Base Operations Fee; (2) Maintenance and Capital Contribution; (3) Non-Resident Surcharge Fee, if applicable; and (4) Capacity Surcharge Fee, if any.
 - (f) **Secondary Parties** - the City of Weston, the Blue Meadow Municipal Utility District No. 1, the North Collin County Municipal Utility District No. 1, the East Collin Municipal Utility District, the Van Alstyne Municipal Utility District No. 3, the Magnolia Pointe Municipal Utility District No. 1, and the Van Alstyne Municipal Utility District No. 2.
 - (g) **Secondary Party Payment** – Payments made to the County by each Secondary Party on a quarterly basis, as further described herein.
 - (h) **Shelter** – the Collin County Animal Shelter facility, including all buildings and structures located at 4750 Community Avenue, McKinney, Texas, utilized for Shelter Services on behalf of the Parties.
 - (i) **Shelter Services** - the scope of services to be provided at the Shelter, as further described and shown on the attached "Exhibit A".

2. **Incorporation of Recitals.** The recitals that appear above are found by the Parties to be true and correct in all respects and are incorporated into this Agreement by reference.
3. **Initial Term/Renewal Term.**
 - 3.01 **Initial Term.** This Agreement shall commence on the Effective Date and shall continue for an initial term of five (5) years, unless terminated earlier as provided in this Agreement or by law.
 - 3.02 **Renewal Term.** Unless terminated in accordance with this Agreement, by law, or modified by agreement of the Parties, this Agreement may be renewed for a term following the Initial Term. The duration of the renewal term shall be for a period of one (1) year, upon the same terms and conditions as this Agreement or as modified by subsequent agreements between the Parties. Parties must notify all other Parties in writing one (1) year prior to the expiration of the Initial Term whether they seek a renewal term.
4. **Animal Shelter Facility.** The County will allow the Shelter to be used for purposes related to this Agreement. The County will retain its title and ownership in the Shelter during the term of this Agreement and following termination. No other party, person and/or entity shall have any legal rights, title or interest in the Shelter.
5. **Operation of Facilities.**
 - 5.01 **County Authority.** County has exclusive authority over the operation of the Shelter. The County, through its Commissioners Court, shall be empowered to make all decisions regarding ongoing operational issues including scheduling, replacement of furniture and equipment, problems associated with breakage of personal property and fixtures, and related issues.
 - 5.02 **Shelter Operation by City.** If during the term of this Agreement any Party, other than the County, desires to operate the Shelter, including providing employees for the operation thereof, it shall express such request in writing to County along with a proposed plan for the operation of the Shelter. Upon receipt of the Party's written request, the County shall enter into negotiations with that Party for purposes of transferring operational control of the Shelter to that Party on terms and conditions that are mutually agreeable between County and said City; however, nothing herein shall require the County to transfer operational control of the Shelter on terms and conditions the County finds to be detrimental to its and/or the Shelter's long term interest and/or viability.

- 5.03 Use of Shelter by Non-Parties.** While the Parties to this Agreement may use the Shelter, it is agreed that the County may accept delivery of animals to the Shelter from non-parties to this Agreement, so long as the occupancy rate of the Shelter on the date of said delivery does not exceed 100% of the maximum capacity allowed. In such event, the non-parties shall be charged a flat fee, as determined by the County, for use of the Shelter.
- 5.04 Housing Limitations.** There will not be a limit to the number of animals delivered by any Party. If the Shelter reaches capacity, as determined by County, the County may stop accepting animals or apply a surcharge, as determined by the County, to the City to accept the animal.
- 5.05 Shelter Workers.** The persons employed to work at the Shelter shall be County employees, subject to the exclusive direction and control of the County. The County shall be responsible for all wages, benefits, and taxes associated with all of the Shelter workers.
- 5.06 Shelter Services.** The scope of services to be provided at the Shelter is defined in "Exhibit A". Should County, through a Commissioners Court Order, amend Shelter Services as outlined in "Exhibit A", County shall give notice to Parties of said proposed amendment within thirty (30) days of amendment. Any proposed amendment shall not be legally binding until County receives the written consent of said amendment by a majority of the Cities.
- 5.07 Payments by Cities for Use of the Shelter.** Each City agrees to pay up front and in advance on a quarterly basis its Quarterly Payment. Each City warrants that, as of the Effective Date of this Agreement, it has appropriated and has committed funds in the amount of its Quarterly Payment requirements to the extent such payments will become due during the City's current fiscal year. Each City hereby covenants and agrees to pay promptly when due all Quarterly Payments, all adjustments to such payments, and any other charges payable to the County under the provisions of this Agreement. Each City further covenants and agrees that all such Quarterly Payments due and owing or other charges due and unpaid as of the date of termination of this Agreement shall be deemed due and payable on such termination date. Each City agrees that any Quarterly Payment due to the County which is not paid on or before the due date shall bear interest at the rate of interest prescribed by the Texas Prompt Payment Act (Tex. Gov't Code Ann. § 2251.025) from the date due until paid.
- 5.07.01 Base Operations Fee.** The Base Operations Fee shall be set at \$1,823,976.00 beginning October 1, 2025, and increase by three and one half (3.5) percent each year for the duration of this agreement. Each City's proportion of the Base Operations Fee shall be calculated on a pro-rata basis based on the U.S. Census

Bureau's Decennial Census or the population estimates from the North Central Texas Council of Governments ("NCTCOG"). For any City who is not included in the NCTCOG population estimates, the Base Operations Fee payments due from that City will be based on a flat fee amount at rates set by the County. The County reserves the right to increase the Base Operation Fee to cover additional expenses related to a material change to the operation of the Shelter, including maintenance and operations costs related to an expansion of the animal shelter facility.

5.07.02 Maintenance and Capital Contribution. The Maintenance and Capital Contribution shall be set at \$140,000.00 beginning on October 1, 2025, and increase according to the schedule below:

- FY 26, October 1, 2025: \$140,000.00
- FY 27, October 1, 2026: \$190,000.00
- FY 28, October 1, 2027: \$240,000.00
- FY 29, October 1, 2028: \$290,000.00
- FY 30, October 1, 2029: \$340,000.00

Each City's proportion of the Maintenance and Capital Contribution shall be calculated on a pro-rata basis based on the U.S. Census Bureau's Decennial Census or the population estimates from NCTCOG. For any City who is not included in the NCTCOG population estimates, the Maintenance and Capital Contribution payments due from that City will be based on a flat fee amount at rates set by the County.

5.07.03 Non-Resident Surcharge Fee. Cities with residents that do not live in Collin County shall pay a Non-Resident Surcharge Fee. The Non-Resident Surcharge Fee shall be calculated on a pro-rata basis based on the U.S. Census Bureau's Decennial Census or the population estimates from NCTCOG. The County shall calculate the Non-Resident Surcharge Fee by dividing the debt service payment for any debt sold from the November 2023 Collin County bond election for the Collin County Animal Shelter by the population of Collin County as determined by the latest Census or NCTCOG population estimate. The quotient shall be multiplied by the number of municipal residents living outside of Collin County. Beginning on October 1, 2025, with the Non-Resident Surcharge Fee shall be calculated and apportioned to the Quarterly Payment for each such City with residents that do not live in Collin County. For avoidance of doubt, Cities whose resident populations are located solely within Collin County shall not be subject to a Non-Resident Surcharge Fee at any time.

5.07.04 Capacity Surcharge Fee. The County shall send notice to all Cities within twenty-four (24) hours upon the Shelter reaching one hundred percent (100%) capacity. Upon provision of said notice, the County may assess a Capacity Surcharge Fee to a City upon delivery of an animal to the Shelter for so long as the Shelter remains at one hundred percent (100%) capacity, as determined by the County. The Capacity Surcharge Fee shall be determined by the Commissioners Court and shall not exceed \$500 per animal. Capacity Surcharge Fees shall be calculated and paid as part of the next quarterly payment after the Capacity Surcharge Fee invoice is received.

5.07.05 Notice. Notice of the estimated Annual Payment Amount and Quarterly Payments shall be sent to each City by July 1 of each year.

5.07.06 Scheduled Payments. Each City's Quarterly Payment is due as and shall be paid to the County in advance without demand or offset at such an address as the County shall, from time to time, designate in writing.

5.08 Non-appropriation: Notwithstanding any other provision(s) to the contrary in this Agreement, the Parties specifically recognizes that the continuation of this Agreement after the close of any given fiscal year of the Cities, which fiscal year ends on September 30th of each year, shall be subject to approval by the governing bodies of each participating City: The Parties expressly agree that this Agreement shall automatically terminate, without any penalty or liability to any participating City, in the event the governing body of such City fails to approve or appropriate funds for any continuation period of this Agreement.

5.08.01 Notice of Non-appropriation. If for any fiscal year a City fails to appropriate or commit funds to satisfy its Quarterly Payments and/or any other financial obligations under this Agreement, such City shall promptly give written notice to all other Parties of the non-appropriation of funds. A City shall make a reasonable effort to ensure that funds are appropriated to fully perform its obligations under this Agreement. A City shall endeavor to provide all other Parties with at least one (1) year notice of such City's intent to not appropriate the funds necessary to satisfy its obligations under this Agreement.

5.08.02 Loss of Rights. Any Party who fails to fully appropriate the funds necessary to cover such Party's obligations under this Agreement shall, upon the effective date of such non-appropriation,

immediately lose all rights to house any animals in the Shelter or have any use thereof.

5.09 Payment by Secondary Parties for Use of the Shelter. Each Secondary Party shall pay to the County on a quarterly basis, \$562.50 for each Municipal Utility District (\$2,250.00 annually) and \$687.50 for each city not included on NCTCOG's annual population estimates (\$2,750.00 annually).

6. Termination. Notwithstanding any other provision, this Agreement may be terminated as provided in this section.

6.01 Mutual Agreement. This Agreement may be terminated by mutual agreement of all of the Parties, as evidenced by a written termination agreement.

6.02 By the County. The County may terminate this agreement without cause if the County gives notice to each of the Party one (1) year before the date of termination. The County may also terminate this agreement if a Party fails or refuses to make its Quarterly Payments as required by this Agreement. A Party that receives notice of termination due to non-payment of Quarterly Payments will have sixty (60) days to become current with its Quarterly Payment obligation and avoid termination. If a Party is subject to termination under this subsection, such Party shall not be entitled to a refund of any payments made prior to termination.

6.03 By a City or Secondary Party. Any City that is a Party to this Agreement may voluntarily end its rights and obligations under the Agreement, if at any time, the City believes that adhering to the Agreement is no longer in its best interest. To invoke its right to terminate the Agreement, a City must give at least one (1) year notice of its intent to terminate its rights and obligations under this Agreement to all other Parties. No prior payments shall be refunded.

6.04 Non-appropriation of funds. The County may cease all operation of the Shelter and thereby terminate this Agreement if any Party fails to appropriate the funds necessary to perform its obligations under this Agreement and such non-appropriation losses cannot be mitigated adequately by efforts of the County, and such non-appropriation results in a lack of committed funding for the continued operation of the Shelter. In such event, the County shall provide all Parties with reasonable notice of its intent to terminate this Agreement in accordance with this provision and shall provide the other Parties with a reasonable opportunity to mitigate any damages caused because of a Party's non-appropriation.

7. **Additional Rights Upon Default.** This Agreement may be enforced in law or in equity, including a suit for specific performance and/or for damages. The Parties agree that specific performance should be an available remedy due to the difficulty in determining the damages that may accrue as a result of a material breach of the Agreement by any other Party. In the alternative, should any Party breach any of the terms of this Agreement, the non-breaching Parties to this Agreement may obtain a judgment against any breaching Party to remedy such breach. Such rights upon breach shall be supplemental to those procedures set forth in Section 8 below. The Parties hereby expressly waive their immunity from suit and for liability and/or damages in connection with any actions brought by another Party to this Agreement solely to enforce a term of this Agreement.
8. **Dispute Resolution Process.** Before commencing formal legal proceedings concerning any dispute arising under or relating to this Agreement, or any breach thereof, the Parties agree to observe the following procedures ("Dispute Resolution Process").
- 8.01 Notice.** The aggrieved Party shall notify the responding Party of the dispute by way of a meeting or a writing which contains sufficient detail to clearly identify the problems giving rise to the dispute, and the responding Party shall attend said meeting or respond to the writing within 30 days.
- 8.02 First Resolution Meeting.** After consulting with and obtaining input from the appropriate individuals so as to facilitate a complete discussion and proposed solution of the problem, the Parties shall schedule a meeting and designate representative(s) to attend such meeting to attempt to effect an agreed resolution of the issue.
- 8.03 Second Resolution Meeting.** If the Parties' designated representatives reach an impasse concerning the dispute, the following representative shall meet to discuss the dispute: (a) if the Party is a City, the City Manager and/or the Mayor; (b) if the Party is the County, a County Commissioner and/or County Judge.
- 8.04 Successful Resolution.** If the Parties reach an accord at any stage of the meeting, they shall reduce their agreement to writing. Such writing shall be presented for approval by the respective governing bodies of all Parties to this Agreement. If approval of the writing is obtained by a majority of the Parties, such writing shall constitute an amendment to this Agreement with respect to the subject matter of the notice of the dispute. The terms and conditions of such an amendment shall not supersede the terms and conditions of this Agreement with respect to any matter other than the subject matter submitted to the Dispute Resolution Process.
- 8.05 Unsuccessful Resolution.** If the Parties are unable to reach a resolution of the dispute within 90 days, either Party may pursue such legal and equitable

remedies as are available to it under Texas law in a court of competent jurisdiction in Collin County, Texas.

8.05.1 Expenses for Enforcement. In the event either party hereto is required to employ an attorney to enforce the provisions of this agreement or required to commence legal proceedings to enforce the provisions hereof, the prevailing party shall be entitled to recover from the other, reasonable attorney's fees and court costs incurred in connection with such enforcement including collection.

9. Miscellaneous.

9.01 Interpretation of Agreement. Although drawn by one Party, this Agreement shall, in the event of any dispute over its meaning or application, be interpreted fairly and reasonably, and neither more strongly for or against any other Party.

9.02 Administration of Agreement. The County shall administer this Agreement on behalf of the County. The City Council of each City shall administer this Agreement on behalf of each City. Each Party may designate a new administrator on written notice to the other.

9.03 Governing Law. This Agreement shall be governed by the laws of Texas without regard to the principles of conflict of laws.

9.04 Venue. Any litigation relating to this Agreement shall be brought in State court in Collin County, Texas.

9.05 Non-Assignability. A Party shall not assign, sublet or transfer its interest in this Agreement without the written consent of the other Parties.

9.06 Notices. Any notice or request required to be given pursuant to the terms of this Agreement shall be in writing and mailed or delivered to the respective Parties at the address set forth for each Party below, or any other address which the respective Parties hereafter may designate in writing to the other party for such purposes. and such notice or request shall be deemed to have been duly given if (1) delivered personally to such Party, or to an officer or duly authorized agent of such Party; or (2) served by enclosing the request or notice in a registered or certified mail, with return receipt requested, postpaid envelope properly addressed to the Party to be notified and depositing the envelope in a post office or official depository under the care and custody of the United States Postal Service; or (3) delivered by telecopy, when appropriate, addressed to the Party to be notified. Notice deposited in the mail in the manner herein above described shall be effective from and after such deposit if it is received by its intended recipient within

ten (10) business days of the mailing. Notice given in any other manner shall be effective only if and when received by the Party to be notified. For purposes of notice, the addresses of the Parties shall, until changed as herein provided, be as follows:

For Collin County, Texas:

Chris Hill
Collin County Judge
2300 Bloomdale Rd
McKinney, Texas 75071

For the Town of Prosper, Texas:

Mario Canizares
Town Manager
PO Box 307
Prosper, TX 75078

The Parties shall have the right from time to time to change their respective addresses by giving at least fifteen (15) days' written notice to all other Parties.

- 9.07 Severability.** Should any provision of this Agreement or the application thereof be held invalid or unenforceable to any extent, the remainder of this Agreement and the application thereof shall not be affected thereby and shall continue to be valid and enforceable to the fullest extent, consistent with the intent of the Parties as evidenced by this Agreement.
- 9.08 Non-waiver.** Failure of a Party to exercise any right or remedy in the event of default by any other Party shall not constitute a waiver of such right or remedy for any subsequent breach or default.
- 9.09 Authority of Signatories.** The Parties represent that the individuals signing this Agreement on their behalf possess full power and authority to enter into this Agreement from their respective governing boards in compliance with the laws of the State of Texas.
- 9.10 Further Assurance.** Each Party agrees to perform all other acts and execute and deliver all other documents as may be necessary or appropriate to carry out the intent and purposes of this Agreement.
- 9.11 Retention of Defenses.** The Parties agree that neither this Agreement nor the operation or use of the Shelter by the Parties shall affect, impair or limit their respective immunities and limitations of liability to the claims of third parties, including claims predicated upon Shelter Site defects.

- 9.12 Modification.** If the Parties desire to modify this Agreement during or after the initial term, any modifications may be either incorporated herein .by written amendment or set forth in a new written agreement.
- 9.13 Entire Agreement.** This Agreement constitutes the entire agreement of the Parties. This Agreement may not be altered or amended except by mutual written agreement as provided herein.
- 9.14 No Third-Party Beneficiaries.** This Agreement does not confer any rights or remedies upon any person or entity other than the Parties.
- 9.15 Force Majeure.** No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockages in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

DATED to be effective this the ____ day of _____, 2026.

COLLIN COUNTY, TEXAS

By: _____

CHRIS HILL
Collin County Judge

Date Signed: _____

TOWN OF PROSPER, TEXAS,
a Texas municipal corporation

By: _____

MARIO CANIZARES
Town Manager

Date Signed: _____

ATTEST:

MICHELLE LEWIS SIRIANNI
Town Secretary

APPROVED AS TO FORM:

TERRENCE S. WELCH
Town Attorney

Exhibit A

Shelter Scope of Services

- Public Operating days/hours – 11:00 AM to 6:00 PM Tuesday through Friday and 11:00 AM to 5:00 PM, Saturday and Sunday. The Shelter is closed to the public on Monday.
- 24/7 access for Cities for live animal drop-off.
- 24/7 access for Cities for deceased animal drop-off.
- Require appointments for owner surrender of animals or allow for immediate surrender (as space is available) only after payment of immediate surrender fee.
- Hold received animals based on current County Court Order specifying Animal Impoundment Holding Policy.
 - House, feed, and care for (or locate appropriate care and housing for) any type of animal impounded at the shelter, ensuring that their basic needs are met while in shelter.
 - Verify current rabies vaccination for all owner-reclaimed animals.
 - Arrange for vaccination of non-vaccinated animals prior to release from the shelter or request proof of prepayment for rabies shot.
 - Counsel and provide information on the importance of spay and neuter to all affected owners reclaiming animals.
 - Pre-evaluate for adoption potential and sterilize (or provide vouchers for sterilization) all adoption candidates.
 - Humanely euthanize, in accordance with law, animals not selected for adoption and not reclaimed by owner.
 - Dispose of, in accordance with law, all euthanized animals.
- Reduce disease transmission between animals by placing animals suspected of communicable illness in a separate isolation area.
- Place animals involved in biting incidents in rabies quarantine area and observe for signs of rabies for the specified amount of time.
- Build and maintain a database of information about each animal that enters and leaves the shelter.
- Produce reports, as requested, for each entity detailing information about animals sheltered and final dispositions.

FY 2026 Animal Shelter Billing Worksheet

Item 21.

Larger Entities / Original Entities

	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	Non-resident Surcharge Fee	FY 2026 Total Billed
Anna	34,100	4.31%	\$ 75,346	\$ 6,033	\$ 81,379	\$ 1,330	\$ (14,280)		\$ 94,330
Celina	61,834	7.81%	\$ 136,626	\$ 10,940	\$ 147,566	\$ 2,411	\$ (25,894)		\$ 171,049
Fairview	11,232	1.42%	\$ 24,818	\$ 1,987	\$ 26,805	\$ 438	\$ (4,704)		\$ 31,071
Farmersville	4,976	0.63%	\$ 10,995	\$ 880	\$ 11,875	\$ 194	\$ (2,084)		\$ 13,765
Frisco	235,615	29.78%	\$ 520,604	\$ 41,687	\$ 562,291	\$ 9,186	\$ (98,669)		\$ 651,774
McKinney	226,181	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***							
Melissa	26,234	3.32%	\$ 57,965	\$ 4,642	\$ 62,607	\$ 1,023	\$ (10,986)		\$ 72,570
Princeton	43,126	5.45%	\$ 95,289	\$ 7,630	\$ 102,919	\$ 1,681	\$ (18,060)		\$ 119,298
Prosper	46,087	***Town of Prosper is under a new Animal Shelter ILA***							
Collin County	101,891	12.88%	\$ 225,134	\$ 18,028	\$ 243,161	\$ 3,973	\$ (42,669)		\$ 281,858
									\$ 1,435,714

Mckinney	226,181	27.84%	\$	507,722	\$	38,970			\$	546,693	
City of Mckinney is under new Animal Shelter ILA (Contract 2025-304)											
Prosper	46,087	5.82%	\$	103,454	\$	7,941		\$	5,307	\$	116,702

FY 2026 Billing Breakout	
Total Billed:	\$ 1,786,487
Smaller Entities:	\$ 38,120
TOTAL for Original:	\$ 1,748,367

Adjust for FY 2024 Budget vs. Actual	
FY 2024 Billed:	\$ 1,305,329
FY 2024 Actual:	\$ 1,505,998
FY 2024 Difference:	\$ (200,669)
Diff w/ Cap Return	\$ (331,364)

In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.

Smaller Entities / Added Later

	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,100			\$ 3,100
Lucas			\$ 14,970			\$ 14,970
Nevada			\$ 1,550			\$ 1,550
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
Raintree MUD No. 1			\$ 2,000			\$ 2,000
LC MUD No. 1			\$ 2,000			\$ 2,000
TOTAL			\$ 38,120			\$ 38,120

Grand Total: \$ 1,473,834

Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693 and Town of Prosper's fee of \$116,702)

HEALTH AND CODE COMPLIANCE

To: Mayor and Town Council

From: Robyn Battle, Executive Director

Through: Mario Canizares, Town Manager

Re: Animal Control Services

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute Amendment No. 19 to the Interlocal Agreement between Collin County and the Town of Prosper for Animal Control Services in the amount of \$171,374.

Description of Agenda Item:

The Town of Prosper and Collin County entered into an Interlocal Agreement (ILA) in 2006 authorizing Collin County to provide Animal Control Services for the Town of Prosper. The Animal Control Services provided by the County include, but are not limited to, vaccination of animals, reporting of human exposure to rabies, quarantining and testing of biting animals, reduction of the stray animal population, restraint of dangerous animals, prohibition of dogs running at large and of inhumane treatment of animals, and other related services, and to prescribe penalties for violation of such provisions in accordance with Chapters 822, 825, and 826 of the Texas Health & Safety Code, and Chapter 142 of the Agriculture Code.

The initial term of the ILA was for one year, with automatic one-year renewal terms. The proposed Amendment No. 19 is for the renewal term of October 1, 2025, to September 30, 2026. Fees are based on the budgeted maintenance and operations expenses for Collin County Animal Control services, plus an additional capital contribution based on equipment replacement costs. The total amount is divided among the entities participating in the Interlocal Agreement, based on population. The attached Billing Worksheet provides a detailed account of the fees charged to the participating entities.

Local governments are authorized by the Interagency Cooperation Act, V.T.C.A. Government Code, Title 7, Chapter 771, to agree or contract with another agency for the provision of necessary and authorized services and resources. The Town of Prosper and several other municipalities contract with Collin County for these services.

Budget Impact:

The fee for Animal Control Services for FY 2025-2026 is \$171,374, which is an increase of 6.1% from last fiscal year. The fees will be funded by Code Compliance Contracted Services (14041010-56000).

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has previously approved the ILA document as to form and legality.

Attached Documents:

1. FY 2025-2026 Animal Control Amendment 19
2. FY 2025-2026 Animal Control Billing Worksheet

Town Staff Recommendation:

Town Staff recommends authorizing the Town Manager to execute Amendment No. 19 to the Interlocal Agreement between Collin County and the Town of Prosper for Animal Control Services in the amount of \$171,374.

Proposed Motion:

I move to authorize the Town Manager to execute Amendment No. 19 to the Interlocal Agreement between Collin County and the Town of Prosper for Animal Control Services in the amount of \$171,374.



Contract Modification Document

Office of the Purchasing Item 22.
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Town of Prosper P.O. Box 307 Prosper, TX 75078	Contract No. 10110-09 Contract: Interlocal Agreement, Animal Control Services Town of Prosper
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YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate indicated below.

Item #2 Total Amount for fiscal year 2026: \$ 171,374.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 19 has been accepted and authorized on _____ by authority of the Collin County Commissioners Court by Court Order No. _____, to be effective on October 1, 2025.

ACCEPTED BY:

SIGNATURE

(Print Name)

TITLE: _____

DATE: _____

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: PURCHASING AGENT

DATE: _____

HISTORICAL INFORMATION

Awarded by Court Order No. 2006-879-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2008-047-01-22</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-894-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-852-10-12</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2011-018-01-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-684-09-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2013-017-01-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2014-012-01-06</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-1004-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-030-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-043-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-870-10-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2019-016-01-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-893-10-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-248-03-22</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-1064-10-25</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1052-10-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-1044-10-16</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-913-09-16</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 19</u>	Court Order No.	<u></u>	Summary	<u>One year Renewal, fees updated</u>

FY 2026 Animal Control Billing Worksheet

Larger Entities / Original Entities									
	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed	
Anna	34,100	10.35%	\$ 99,604	\$ 8,797	\$ 108,402	\$ 4,373	\$ (22,772)	\$	126,800
Celina	61,834	18.77%	\$ 180,614	\$ 15,952	\$ 196,566	\$ 7,930	\$ (41,293)	\$	229,929
Fairview	11,232	3.41%	\$ 32,808	\$ 2,898	\$ 35,706	\$ 1,440	\$ (7,501)	\$	41,766
Melissa	26,234	7.96%	\$ 76,628	\$ 6,768	\$ 83,396	\$ 3,364	\$ (17,519)	\$	97,551
Princeton	43,126	13.09%	\$ 125,969	\$ 11,126	\$ 137,095	\$ 5,531	\$ (28,800)	\$	160,364
Prosper	46,087	13.99%	\$ 134,618	\$ 11,890	\$ 146,508	\$ 5,911	\$ (30,777)	\$	171,374
Collin County	101,891	30.92%	\$ 297,619	\$ 26,286	\$ 323,905	\$ 13,067	\$ (68,043)	\$	378,881
Farmersville	4,976	1.51%	\$ 14,535	\$ 1,284	\$ 15,818	\$ 638	\$ (3,323)	\$	18,503
Totals	329,480	100%	\$ 962,395	\$ 85,000	\$ 1,047,395	\$ 42,255	\$ (220,027)	\$	1,225,168

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2026 Billing Breakout	
Total Billed:	\$ 1,047,395
Smaller Entities:	\$ 42,255
Total +/- back	\$ 1,005,140

Adjust. for FY 2024 Budget vs. Actual	
FY 2024 Billed	\$ 656,739
FY 2024 Actual	\$ 876,766
Total +/- back	\$ (220,027)

Smaller Entities / Added Later						
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,150			\$ 3,150
Lucas			\$ 19,030			\$ 19,030
Nevada			\$ 1,575			\$ 1,575
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
Raintree MUD No. 1			\$ 2,000			\$ 2,000
LC MUD No. 1			\$ 2,000			\$ 2,000
			\$ 42,255			\$ 42,255

Grand Total: \$ 1,267,423

Grand Total is the total billed amount for the larger and smaller entities combined.



PARKS AND RECREATION DEPARTMENT

To: Mayor and Town Council

From: Dan Baker, Director of Parks and Recreation

**Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager**

Re: Park Improvement Fee Agreement for Creekside Development

Town Council Meeting – January 13, 2025

Strategic Visioning Priority: 1. Acceleration of Infrastructure

Agenda Item:

Consider and act upon a Park Improvement Fee Agreement between the Town of Prosper and Shaddock-Creekside Prosper, LLC, for the Creekside development.

Description of Agenda Item:

By Town Ordinance, developers in Prosper are assessed park improvement fees for residential development. These park improvement fees are used to build parks, park amenities, and hike and bike trails. The fee structure is \$1,500 per single-family residential unit.

The developer of Creekside is requesting consideration of an Agreement to:

- (1) Developer to receive a credit towards the park improvement fees due in the amount of the increased cost to construct the ten-foot Connector Trail as shown on the Town's Hike and Bike Trail Master Plan along the east side of Legacy Drive vs the Town's standard six-foot sidewalk. The trail improvements are illustrated in Exhibit B of the attached Agreement. The developer will construct the trail improvements outlined in the Agreement and provide proof of costs to Town Staff for review. If the costs are approved, the amount of the increased construction costs will be credited toward the park improvement fee due to the Town.
- (2) The resulting park improvement fee due from the developer shall be used towards construction of the proposed Neighborhood Park within the Creekside community.
- (3) The developer will prepare plans for the park improvements and prepare construction cost estimates. The Town will review for approval the final design and budget prior to start of construction of the park improvements.
- (4) The developer will manage the construction of the park improvements with an estimated completion of summer 2026.
- (5) Upon completion of the park improvements, the Town shall reimburse developer in the amount of the actual construction costs less the park improvement fees due from the developer and less the additional funds committed by the developer towards the cost of the park improvements in exchange for naming rights of the park.
- (6) The Town will assume maintenance of the Neighborhood Park upon completion of the park improvements.

The land area for the Neighborhood Park is being dedicated by the developer to satisfy the Town's parkland dedication requirements and the provisions of the PD for the property.

The Parks and Recreation Board approved this Park Improvement Fee Agreement on October 9, 2025, with a 5 to 1 vote. Town Council reviewed the agreement during its October 28, 2025, meeting and tabled the item requesting a firm time for completion and penalties if not completed on time, utilizing sod instead of seeding, and removing any escrow requirements.

The agreement has been modified to include sod installation for the entire site and increasing the developer participation in the project by \$250,000 in consideration for naming the facility Shaddock Park. This reduces the Town's cost participation from \$442,098 to an estimated \$173,500. No funds will be placed in escrow. Since a portion of the improvements are required as part of the subdivision, staff will withhold final acceptance of all infrastructure until these improvements are also complete. Reimbursement is subject to completion of all improvements covered in this agreement, also.

Budget Impact:

- Park improvement fees due for Creekside development – 221 lots @ \$1,500 = \$331,500.
- Estimated credit for Connector Trail increased cost = ±\$45,000
- Estimated park improvement fees due from developer = ±\$286,500
- Estimated park improvements construction costs = \$710,000
- Developer additional funds commitment = \$250,000
- Estimated Town funds to be reimbursed to developer = ±\$173,500

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

1. Park Improvement Fee Agreement for Creekside
2. Exhibits A, B, C, D, and E

Town Staff Recommendation:

Town Staff recommend the Town Council approve a Park Improvement Fee Agreement between the Town of Prosper and Shaddock-Creekside Prosper, LLC, for the Creekside development.

Proposed Motion:

I move to approve a Park Improvement Fee Agreement between the Town of Prosper and Shaddock-Creekside Prosper, LLC, for the Creekside development.

After Recording Return to:

Town Manager
 Town of Prosper
 P. O. Box 307
 Prosper, Texas 75078

PARK IMPROVEMENT FEE AGREEMENT
 (CREEKSIDE)

THIS PARK IMPROVEMENT FEE AGREEMENT (the "**Agreement**") is made and entered into as of this ____ day of _____, 2026 (the "**Effective Date**"), by and among **SHADDOCK-CREEKSIDE PROSPER LLC**, a Texas limited liability company ("**Developer**") Developer, and the **TOWN OF PROSPER, TEXAS**, a Texas home-rule municipality ("**Town**"), on the terms and conditions hereinafter set forth.

W I T N E S S E T H:

WHEREAS, Developer desires to fulfill its park improvement fee obligations associated with the development of the Property (as hereinafter defined in Section 1), as prescribed in the Town's ordinances; and

WHEREAS, in consideration of Developer's actions set forth below, the Town agrees that Developer may fulfill its park improvement fee obligations in the manner set forth below.

NOW, THEREFORE, in consideration of the covenants and conditions contained in this Agreement, Town, and Developer agree as follows:

1. **Land Subject to Agreement.** The land that is subject to this Agreement is that certain real property owned by Developer in the Town of Prosper, Denton County, Texas, as more particularly described on Exhibit A, attached hereto and incorporated herein by reference (the "**Property**"); and
2. **Assessments.** Notwithstanding any provision in this Agreement to the contrary, the Property shall be assessed park improvement fees in the amount of \$1,500 per single family unit and \$2,000 per multi-family unit, in the Property (the "**Park Improvement Fees**") in accordance with the Town's ordinances as they now exist or hereafter may be amended. These payments of and/or credits to the Park Improvement Fees shall be in accordance with the obligations set forth in this Agreement.
3. **Trail Improvements Credits.**
 - (a) The Town shall provide credits to the Park Improvement Fees in an amount equal to the Construction Costs (as hereinafter defined in Section 3(b)) of the trails constructed by Developer adjacent to the Property as generally shown on Exhibit B and illustrated on the Town's Hike and Bike Master Plan (collectively, the "**Trail Improvements**") less the Construction Cost of a standard width sidewalk (the "**Trail Upsize Costs**"). Provided that the Developer completes the Trail Improvements in accordance with this Agreement, the

Town shall provide Credits (as hereinafter defined in Section 3(c)) to residential development within the Property for the Trail Upsize Costs. No Credits will be given to non-residential developments.

(b) As a condition to receiving any Credit, Developer shall tender to the Town evidence, in a form(s) reasonably acceptable to the Town, including affidavits of payment/affidavits as to debts and liens ("**Evidence of Payment(s)**"), of the Construction Costs incurred and paid by Developer. The term "**Construction Costs**" as used herein shall include engineering and landscape architecture design costs, surveying costs, construction costs, and geotechnical materials testing costs.

(c) Upon Developer providing the Town the Evidence of Payment(s), the Town will credit the Developer for the amount of Trail Upsize Costs (the "**Credit**") set forth in the Evidence of Payment(s), which Credit shall be applied toward the actual amount of the Park Improvement Fees due or that may become due on the Property.

(d) Developer represents that the estimated Trail Upsize Costs are Forty-five Thousand and No/100 Dollars (\$45,000.00), as more particularly described in Exhibit E, attached hereto and incorporated herein for all purposes.

(e) The Park Improvement Fees *less* the amount of the Credit (the "**Net Park Improvement Fees**") shall be utilized to construct the Park Improvements (as hereinafter defined in Section 4).

4. **Park Improvements.** Developer and Town agree to complete improvements to the approximately 7.0 acres of land within the Property to be dedicated via plat to the Town and as described on Exhibit D (the "**Parkland**").

(a) The improvements proposed for the Parkland are generally shown on Exhibit C (the "**Park Improvements**"). Developer represents that the estimated Construction Costs for the Park Improvements are Seven Hundred Ten Thousand and No/100 Dollars (\$710,000.00) (the "**Estimated Park Improvements Costs**"), as more particularly described in Exhibit E. The final scope of the Park Improvements and the resulting Estimated Park Improvement Costs shall be developed and agreed upon by both Developer and the Town.

(b) Developer shall obtain bids on the construction of the Park Improvements from at least three (3) qualified contractors and shall provide a copy of such bids received, together with an estimated time frame for completion of construction of such portion of the Park Improvements, to the Town for their review and approval (the "**Approved Contractor(s)**") and the "**Approved Costs**").

(c) Developer shall: (i) execute a contract for the construction of the Park Improvements with the Approved Contractors; (ii) manage the construction of the Park Improvements; (iii) use commercially reasonable efforts to complete the Park Improvements within the applicable estimated time frame; (iv) tender to Town Evidence of Payments of the actual Construction Costs (the "**Final Park Improvement Costs**") which shall not exceed the Approved Costs unless the amount by which the actual

Construction Costs incurred exceeds the Approved Costs is approved by the Town; and (v) obtain the Town's acceptance of same.

(d) Provided that the Developer constructs the Park Improvements in accordance with this Agreement, the Town shall provide payment to the Developer in the amount of the Final Park Improvement Costs *less* Two Hundred Fifty Thousand and No/100 Dollars (\$250,000.00) to be paid by the Developer (the "**Developer Cost Participation**") *less* the Net Park Improvement Fees, (the "**Town Cost Participation**"). Developer represents that the estimated Town Cost Participation is One Hundred Seventy-Three Thousand Five Hundred and No/100 Dollars (\$173,500.00).

(e) The Park Improvements shall be constructed in accordance with all applicable Town ordinances, rules and regulations, and substantially in accordance with the plans and specifications to be prepared by Developer and approved by the Town for construction of the Park Improvements. Any modification or amendment to such plans and specifications is subject to approval by Developer and the Town, which approval will not be unreasonably withheld, conditioned or delayed.

(f) Notwithstanding anything to the contrary set forth herein or in applicable Town ordinances, rules or regulations, the Town agrees that if, in connection with construction of the Park Improvements, any trees are required to be removed pursuant to the Town approved plans and specifications for construction of the Improvements, Developer shall not be required to comply with any applicable tree mitigation requirements. Developer must inform the Town of any tree removals and must limit the tree removal to those areas that are required to complete the Park Improvements.

5. **Park Operation.**

(a) Town agrees, at its sole cost and expense, to maintain the completed Park Improvements within the Parkland in accordance with Town Standards including (i) mowing and maintenance of the landscaping and (ii) maintenance of the irrigation system (the "**Maintenance Obligations**"). The Town and Developer agree that under no circumstances shall the Developer be responsible for any part or portion of the costs associated, directly or indirectly, with the Maintenance Obligations.

(b) In recognition of the public-private cooperation by the Developer to complete the Park Improvements and the amount of the Developer Cost Participation, the Neighborhood Park shall be named Shaddock Park.

6. **Default.** Prior to the exercise of any remedy by the Town or Developer due to a default by any of the parties, (i) the non-defaulting party shall deliver a written notice to the defaulting party formally notifying in reasonable detail the defaulting party of its default, and (ii) the default(s) identified in the default notice shall not be a default hereunder and the non-defaulting party shall not exercise any remedy if the default is cured within thirty (30) days following the defaulting party's receipt of such default notice; provided, however, that if such default is non-monetary and cannot reasonably be cured within such thirty (30) day period, the defaulting party may have a reasonable period of time to cure such default if the defaulting party commences action to cure

such default within such period of thirty (30) days and thereafter diligently proceeds to cure such default and provided that such extended period does not exceed an additional thirty (30) days. Notwithstanding anything to the contrary, the parties agree that if a default is not cured within the applicable time period, the sole and exclusive remedies of the non-defaulting party will be to terminate this Agreement and thereafter the parties will not have any further rights, duties or obligations under this Agreement, except that any obligations or liabilities that accrued prior to the date of termination will survive.

7. Covenant Running with Land. The obligations set forth herein relate to the Property, in whole and in part, and this Agreement shall be a covenant running with the land and the Property and shall be binding upon the Developer and their respective successors, assignees, and grantees. In addition, the parties shall cause this Agreement to be filed in the Real Property Records of Denton County, Texas. Notwithstanding the foregoing, the obligations herein that burden the Property shall be released either by (i) upon request by Developer upon completion of the Trail Improvements within its limits and payment of its Park Improvement Fees as established by Section 2 less the Credits established by Section 3(c), or (ii) upon request by Developer upon completion of items in (i), completion of the Park Improvements, and receipt of all Reimbursements for the Park Improvements as established by Section 4(g), or (iii) automatically as to each lot therein which is conveyed subsequent to the final plat for the Property, or portion thereof, being reviewed, approved and executed by the Town and filed in the Denton County Real Property Records. Any third party, including any title company, grantee or lien holder, shall be entitled to rely upon this Section to establish whether such termination has occurred with respect to any lot.

8. Notices. Any notice provided or permitted to be given under this Agreement must be in writing and may be served by depositing same in the United States mail, addressed to the party to be notified, postage pre-paid and registered or certified with return receipt requested, or by delivering the same in person to such party via facsimile or a hand-delivery service, Federal Express or any courier service that provides a return receipt showing the date of actual delivery of same to the addressee thereof. Notice given in accordance herewith shall be effective upon receipt at the address of the addressee. For purposes of notice, the addresses of the parties shall be as follows:

If to Town:	Town of Prosper Attn: Town Manager 250 W. First Street P. O. Box 307 Prosper, Texas 75078 Telephone: (972) 346-2640
With a copy to:	Town Attorney 250 W. First Street P. O. Box 307 Prosper, Texas 75078 Telephone: (972) 346-2640
If to Developer:	Shaddock-Creekside Prosper LLC

ATTN: William Shaddock
2400 Dallas Parkway, Suite 560
Plano, TX 75093
Telephone: (972) 985-5505

9. **Captions and Headings.** The captions and headings of the Sections of this Agreement are for convenience and reference only and shall not affect, modify or amplify the provisions of this Agreement nor shall they be employed to interpret or aid in the construction of this Agreement.

10. **Application of Texas Laws and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Denton County, Texas. Venue for any action arising under this Agreement shall lie in Denton County, Texas.

11. **Prevailing Party in Event of Legal Action.** In the event any person initiates or defends any legal action or proceeding to enforce or interpret any of the terms of this Agreement, the prevailing party in any final non-appealable judgement in any such action or proceeding shall be entitled to recover its reasonable costs and attorney's fees (including its reasonable costs and attorney's fees on any appeal).

12. **Entire Agreement.** This Agreement contains the entire agreement between the parties hereto and supersedes all prior agreements, oral or written, with respect to the subject matter hereof. The provisions of this Agreement shall be construed as a whole and not strictly for or against any party.

13. **Invalidation.** Invalidation of any one of the provisions of this document by judgment or court order shall in no way affect any of the other provisions, which shall remain in full force and effect.

14. **Counterparts.** A telecopied facsimile or emailed pdf of a duly executed counterpart of this Agreement shall be sufficient to evidence the binding agreement of each party to the terms herein.

15. **Town Manager Authorized to Execute.** The Town Manager of the Town of Prosper is authorized to execute this Agreement on behalf of the Town.

16. **Severability.** In the event any provision of this Agreement shall be determined by any court of competent jurisdiction to be invalid or unenforceable, the Agreement shall, to the extent reasonably possible, remain in force as to the balance of its provisions as if such invalid provision were not a part hereof.

17. **Binding Obligation.** The Agreement shall become a binding obligation on the signatories upon execution by all signatories hereto. The Town warrants and represents that the individual executing this Agreement on behalf of the Town has full authority to execute this Agreement and bind the Town to the same. Developer warrants and represents that the individual executing this Agreement on its behalf has full authority to execute this Agreement and bind Developer to same. Further, this Agreement is and shall be binding upon Developer, its successors, heirs, assigns, grantees, vendors, trustees, representatives, and all others holding any interest now or in the future.

18. **Mediation.** In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the signatories hereto, the signatories agree to submit such disagreement to mediation.

19. **Roughly Proportionate Determination under Texas Law.** Developer has been represented by legal counsel in the negotiation of this Agreement and been advised, or have had the opportunity to have legal counsel review this Agreement and advise Developer regarding Developer's rights under Texas and federal law. Developer hereby waives any requirement that the Town retain a professional engineer, licensed pursuant to Chapter 1001 of the Texas Occupations Code, to review and determine that the exactions required by the Town in this Agreement, if any, as a condition of zoning approval, including the terms of this Agreement, are roughly proportional or roughly proportionate to the Project's anticipated impact. Developer specifically reserves their rights to appeal the apportionment of municipal infrastructure costs in accordance with § 212.904 of the Texas Local Government Code; however, notwithstanding the foregoing, Developer hereby waives and releases the Town from any and all liability under § 212.904 of the Texas Local Government Code, as amended, regarding or related to the cost of those municipal infrastructure improvements required by this Agreement. This Paragraph shall survive the termination of this Agreement.

20. **Rough Proportionality Determination under Federal Law.** Developer hereby waives any federal constitutional claims and any statutory or state constitutional takings claims under the Texas Constitution and Chapter 395 of the Texas Local Government Code in regard to this Agreement. Developer and the Town further agree to waive and release all claims one may have against the other related to any and all rough proportionality and individual determination requirements in this Agreement, if any, mandated by the United States Supreme Court in *Dolan v. City of Tigard*, 512 U.S. 374 (1994), and its progeny, as well as any other requirements of a nexus between development conditions and the projected impact of the terms of this Agreement. Developer further acknowledges that the benefits of zoning and platting have been accepted with full knowledge of potential claims and causes of action which may be raised now and in the future, and Developer acknowledges the receipt of good and valuable consideration for the release and waiver of such claims. This Paragraph shall survive the termination of this Agreement.

21. **Vested Rights/Chapter 245 Waiver.** The signatories hereto shall be subject to all ordinances of the Town, whether now existing or in the future arising. This Agreement shall confer no vested rights on the Property, or any portion thereof, unless specifically enumerated herein. In addition, nothing contained in this Agreement shall constitute a "permit" as defined in Chapter 245, Texas Local Government Code, and nothing in this Agreement provides the Town with fair notice of Developer's project. This Section shall survive the termination of this Agreement.

22. **Developer's Warranties/Representations.** All warranties, representations and covenants made by Developer in this Agreement or in any certificate or other instrument delivered by Developer to the Town under this Agreement shall be considered to have been relied upon by the Town and will survive the satisfaction of any fees under this Agreement, regardless of any investigation made by the Town or on the Town's behalf.

23. **Consideration.** This Agreement is executed by the parties hereto without coercion or duress and for substantial consideration, the sufficiency of which is forever confessed.

24. **Sovereign Immunity.** The parties agree that the Town has not waived its sovereign immunity by entering into and performing its obligations under this Agreement, except as to Chapter 271, Subchapter I of the Local Government Code, to the extent applicable, if at all.
25. **No Third Party Beneficiaries.** Nothing in this Agreement shall be construed to create any right in any third party not a signatory to this Agreement, and the parties do not intend to create any third party beneficiaries by entering into this Agreement.
26. **Conveyances.** All conveyances required herein shall be made in a form acceptable to the Town and free and clear of any and all liens and encumbrances.
27. **Waiver.** Waiver by any party of any breach of this Agreement, or the failure of any party to enforce any of the provisions of this Agreement, at any time, shall not in any way affect, limit or waive any such party's right thereafter to enforce and compel strict compliance.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, the parties have executed this Agreement and caused this Agreement to be effective as of the Effective Date.

TOWN:

TOWN OF PROSPER, TEXAS

By: _____
Mario Canizares, Town Manager

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

BEFORE ME, the undersigned authority, on this day personally appeared Mario Canizares, Town Manager, known to me to be one of the persons whose names are subscribed to the foregoing instrument; he acknowledged to me he is the duly authorized representative for **THE TOWN OF PROSPER, TEXAS**, and he executed said instrument for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this ____ day of _____, 2026.

Notary Public in and for the State of Texas

My Commission Expires: _____

DEVELOPER:

SHADDOCK-CREEKSIDE PROSPER LLC
a Texas limited liability company

By: _____
William C. Shaddock, Jr., Manager

STATE OF TEXAS §
 §
COUNTY OF _____ §

BEFORE ME, the undersigned authority, a Notary Public, on this day personally appeared William C. Shaddock, Jr., Manager of **SHADDOCK-CREEKSIDE PROSPER LLC**, a Texas limited liability company, known to me to be the person and officer whose name is subscribed to the foregoing instrument, and who acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated on behalf of said limited liability company.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 2026.

Notary Public in and for the State of Texas

My Commission Expires: _____

Exhibit A

Legal Description of the Property

WHEREAS, Shaddock Acquisitions, LLC is the owner of a 90.730-acre (3,952,213-square-foot) tract of land situated in the Collin County School Land Survey, Abstract No. 147, Town of Prosper, Collin County, Texas; said tract being part of that certain tract of land described in Special Warranty Deed to Legacy Frontier, LLC recorded in Instrument No. 20150203000121210 of the Official Public Records of Collin County, Texas; said 90.730-acre-tract of land being more particularly described by metes and bounds as follows:

COMMENCING, at a 5/8-inch iron rod with illegible cap found for the southeast corner of that called 1.436-acre tract of land described in Right-of-Way Dedication to the City of Celina recorded in Instrument No. 2008-9821 of said Official Records of Denton County, and at the intersection of the approximate centerline of Legacy Drive (a variable-width public right-of-way) and the south right-of-way line of Frontier Parkway (a variable-width public right-of-way); said point being the northwest corner of said Legacy Frontier tract, the northeast corner of that called 18.954-acre tract of land described in Right-of-Way Warranty Deed to City of Celina recorded in Instrument No. 2022-24205 of the Official Records of Denton County, Texas;

THENCE, South 00 degrees 30 minutes 57 seconds West, with the approximate centerline of said Legacy Drive, a west line of said Legacy Frontier tract, the east line of the said 18.954-acre City of Celina tract, and the east line of those certain tracts of land described in Special Warranty Deeds to Merritt/Thornton Farm Partnership, L.P. recorded in Instrument No. 99-096577, 99-096578, and 99-096579 of the Deed Records of Denton County, Texas, a distance of 189.17 feet to a 5/8-inch iron rod with "RPLS 5674" cap found; said point being a southwest corner of said Legacy Frontier tract, the northwest corner of that certain tract of land described in Right-of-Way Warranty Deed to the Town of Prosper recorded in 20100518000498080 of said Official Public Records of Collin County, and the northeast corner of that certain tract of land described in General Warranty Deed to Denton County, Texas recorded in Instrument No. 2010-62874 of said Official Records of Denton County;

THENCE, South 89 degrees 49 minutes 05 seconds East, departing the approximate centerline of said Legacy Drive and the said east line of Merritt/Thornton tract and with a south line of said Legacy Frontier tract and the north line of said Town of Prosper tract, a distance of 39.21 feet to a point; said point being an ell corner of said Legacy Frontier tract and the northeast corner of said Town of Prosper tract;

THENCE, South 00 degrees 10 minutes 55 seconds West, with a west line of said Legacy Frontier tract and the east line of said Town of Prosper tract, a distance of 320.00 feet to a 5/8-inch iron rod; said point being an ell corner of said Legacy Frontier tract and the southeast corner of said Town of Prosper tract;

THENCE, North 89 degrees 49 minutes 05 seconds West, with a north line of said Legacy Frontier tract and the south line of said Town of Prosper tract, a distance of 40.90 feet to a PK nail found in the said approximate centerline of Legacy Drive; said point being a northwest

corner of said Legacy Frontier tract, the southwest corner of said Town of Prosper tract, the southeast corner of said Denton County tract, and a northeast corner of that called 26.822-acre tract described in Special Warranty Deed to Merritt Crossing Development LLC recorded in Instrument No. 2021-213963 of said Official Records of Denton County;

THENCE, South 00 degrees 29 minutes 02 seconds West, with the said approximate centerline of Legacy Drive, a west line of said Legacy Frontier tract, and an east line of said Merritt Crossing Development tract, a distance of 358.02 feet to a 5/8-inch iron rod with "BGE" cap set for corner at the POINT OF BEGINNING;

THENCE, North 89 degrees 17 minutes 48 seconds East, departing the said approximate centerline of Legacy Drive, the said east line of Merritt Crossing Development tract, and the said west line of Legacy Frontier tract and into and across said Legacy Frontier tract, a distance of 1,515.50 feet to a 5/8-inch iron rod with "BGE" cap set for corner in an east line of said Legacy Frontier tract and a west line of a called 99.522-acre tract of land described as Tract 1 in Special Warranty Deed to Toll Southwest LLC recorded in Instrument No. 2024000009613 of said Official Public Records of Collin County;

THENCE, South 00 degrees 00 minutes 38 seconds East, with the said east line of Legacy Frontier tract and the said west line of Tract 1, a distance of 288.74 feet to a 1/2-inch iron rod found for corner; said point being an interior corner of said Legacy Frontier tract and a southwest corner of said Tract 1;

THENCE, North 89 degrees 11 minutes 50 seconds East, with a north line of said Legacy Frontier tract and a south line of said Tract 1, a distance of 1,532.96 feet to a 1/2-inch iron rod with illegible cap found for corner; said point being a northeast corner of said Legacy Frontier tract and an interior corner of said Tract 1;

THENCE, South 01 degrees 14 minutes 54 seconds East, with an east line of said Legacy Frontier tract and a west line of said Tract 1, a distance of 1,151.46 feet to a 60D nail found for corner in the north line of a called 221.617-acre tract of land described in Special Warranty Deed to BGY Prosper 221 LLC in Instrument No. 20171121001544530 of said Official Public Records of Collin County; said point being the southeast corner of said Legacy Frontier tract and the southwest corner of said Tract 1;

THENCE, South 89 degrees 13 minutes 16 seconds West, with the south line of said Legacy Frontier tract and the said north line of BGY Prosper 221 tract, a distance of 1,063.46 feet to a 5/8-inch iron rod with "KHA" cap found for corner; said point being an angle point for said Legacy Frontier tract, the northwest corner of said BGY Prosper 221 tract, and the northeast corner of a called 37.554-acre tract of land described as Tract 2 in Special Warranty Deed to Toll Southwest LLC recorded in Instrument No. 2024000009613 of said Official Public Records of Collin County;

THENCE, South 89 degrees 44 minutes 50 seconds West, continuing with the south line of said Legacy Frontier tract and with the north line of said Tract 2 and the north line of that called 38.572-acre tract of land described in Special Warranty Deed to Prosper Independent School

District recorded in Instrument No. 20200817001344070 of said Official Public Records of Collin County, at a distance of 645.55 feet passing a 1/2-inch iron rod found for the northwest corner of said Tract 2 and the northeast corner of said Prosper Independent School District tract and continuing for a total distance of 2,022.01 feet to a point for corner in the said approximate centerline of Legacy Drive and in the said east line of Merritt Crossing Development tract; said point being the southwest corner of said Legacy Frontier tract and the northwest corner of said Prosper Independent School District tract;

THENCE, North 00 degrees 29 minutes 02 seconds East, with the said approximate centerline of Legacy Drive, the west line of said Legacy Frontier tract, and the east line of said Merritt Crossing Development tract, a distance of 1,423.27 feet to the POINT OF BEGINNING and containing 90.730 acres or 3,952,213 square feet of land, more or less.

Exhibit B

Trail Improvements

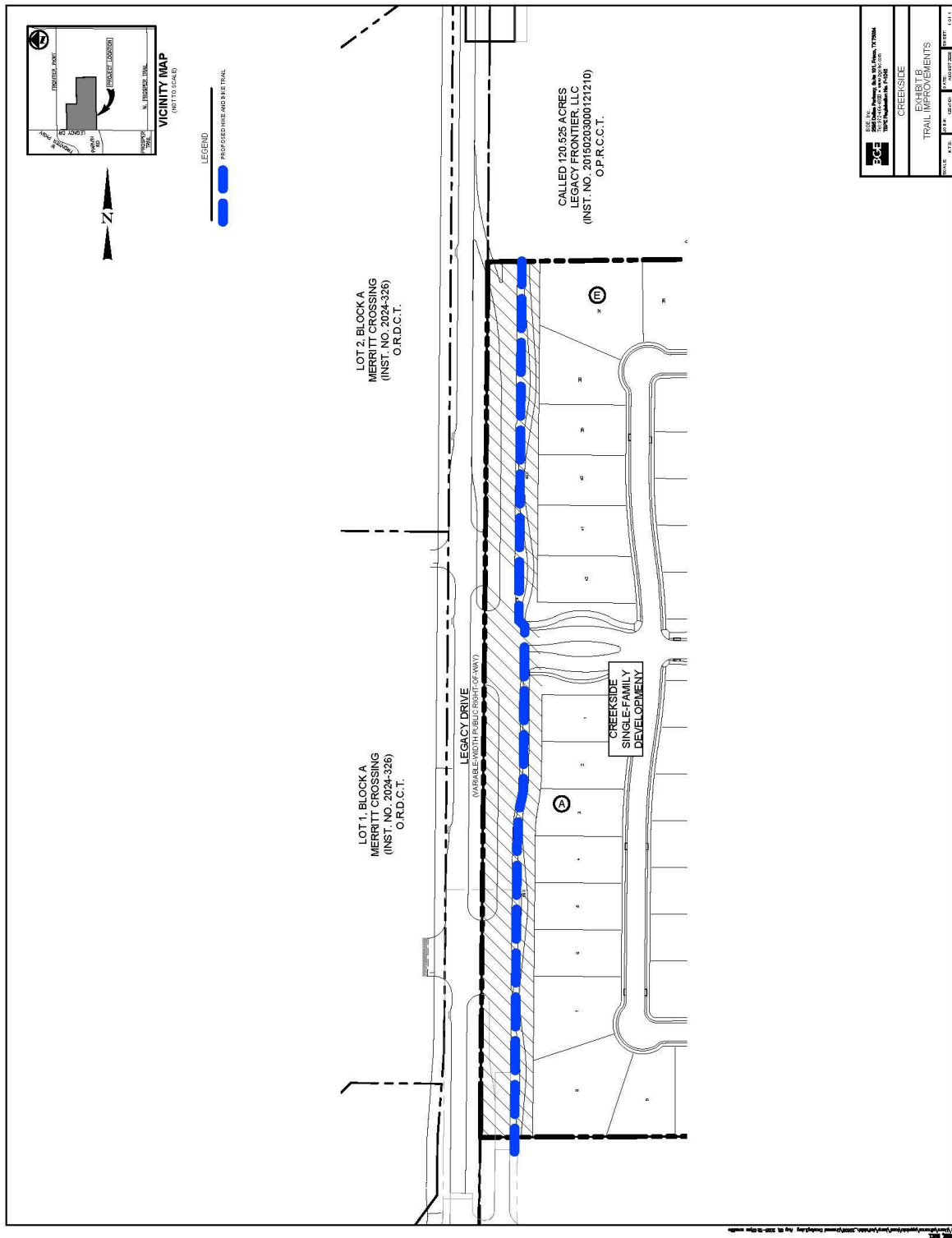


Exhibit B – Trail Improvements (Creekside)

Exhibit C

Park Improvements

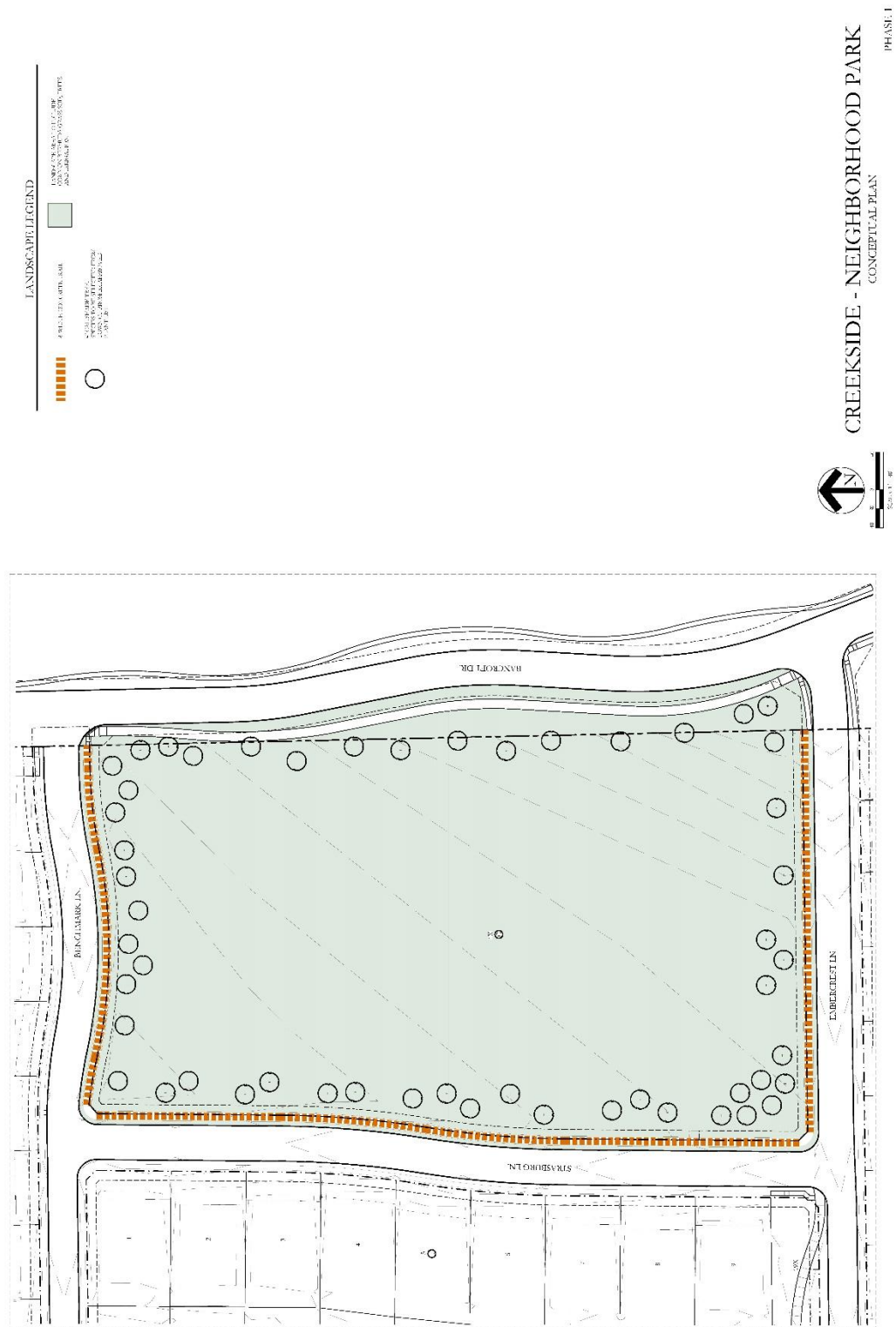


Exhibit C – Depiction of the Park Improvements (Creekside)

Exhibit D

Legal Description of the Parkland

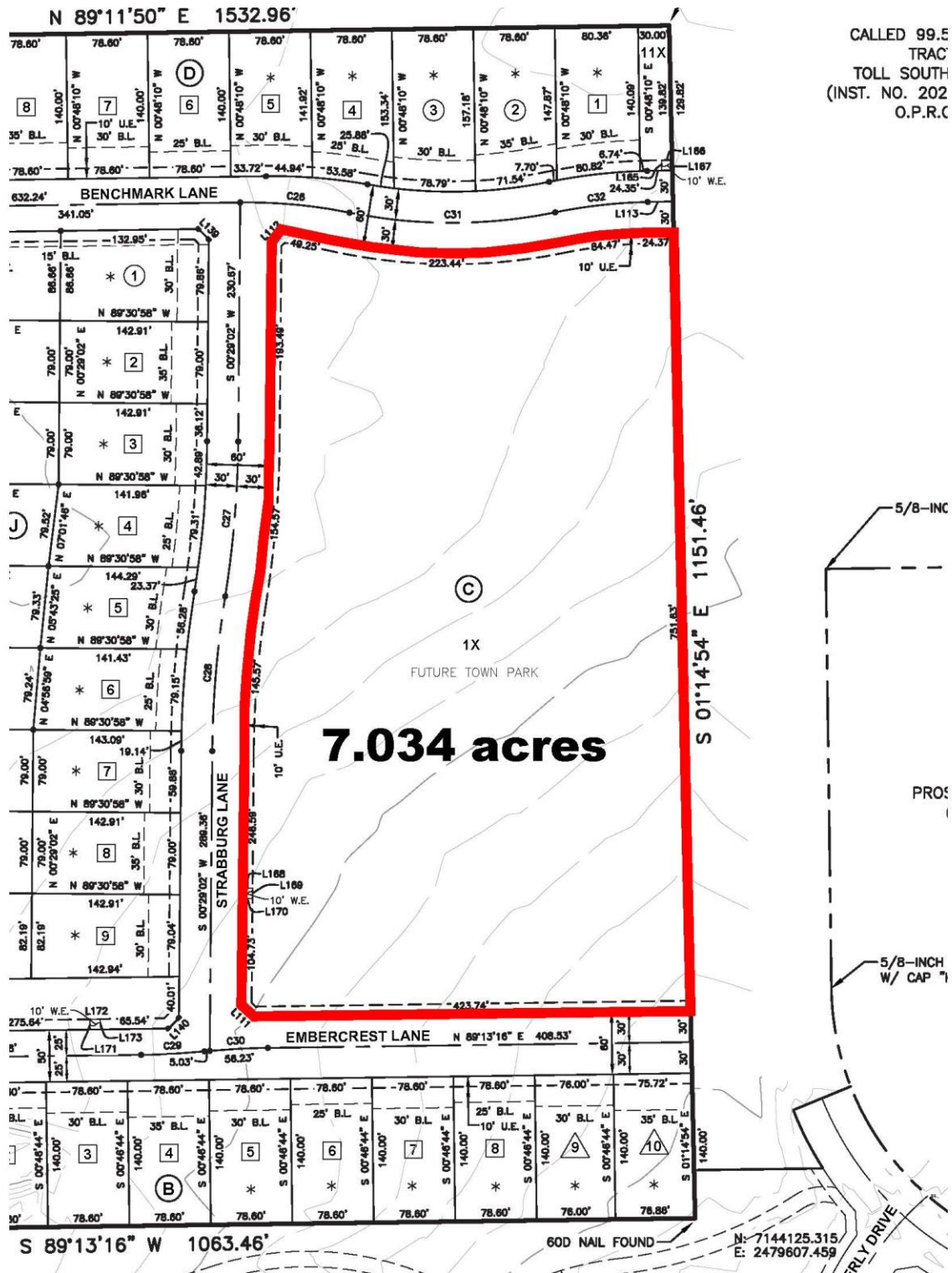


Exhibit D – Legal Description of the Parkland
(Creekside)

Exhibit E

Trail Upsize Costs

ITEM DESCRIPTION	CONTRACT INFO			CREDIT CALCULATIONS				
	UNIT	QUANTITY	UNIT PRICE	WIDTH	UNIT	QUANTITY	UNIT PRICE	TOTAL
10' Hike and Bike Trail (5" thick)	SY	1,503	\$ 65.70	10	SF	13,527	\$ 7.30	\$ 98,747.10
6' Reinforced Concrete Sidewalk (4" thick)	SY		\$ 63.90	6	SF	(8,116)	\$ 7.10	\$ (57,625.02)
				Credit for hike and bike trail oversizing				\$ 41,122.08

Estimated Park Improvement Costs

Architect's Preliminary Cost Estimate

RE: Creekside - Neighborhood Park Improvements
Town of Prosper, Collin County, Texas

30-Dec-25

Prepared By: Cody Johnson PLA, ASLA, LI
Johnson Volk Consulting, Inc.

	Qty	Unit	Description	Unit Price	Total
1	1	LS	Final Grading	\$7,500.00	\$7,500.00
2	1	EA	Electrical Service	\$13,500.00	\$13,500.00
3	335,100	SF	Common Bermuda Solid Sod	\$0.60	\$201,060.00
4	335,100	SF	Complete Irrigation System (incl controller)	\$0.85	\$284,835.00
5	1	LS	Park Signage	\$35,000.00	\$35,000.00
6	52	EA	4" cal. Shade Trees (natural placements)	\$550.00	\$28,600.00
7	3,400	SF	8' Width Concrete Sidewalk - along south side	\$6.75	\$22,950.00
8	3,060	SF	8' Width Concrete Sidewalk - along north side	\$6.75	\$20,655.00
9	5,930	SF	8' Width Concrete Sidewalk - along west side	\$6.75	\$40,027.50
10	1	LS	LA Design Fees	\$36,000.00	\$36,000.00
11	1	LS	Construction Management	\$19,700.00	\$19,700.00
Subtotal: Base Park Improvements					\$709,827.50



PARKS AND RECREATION DEPARTMENT

To: Mayor and Town Council

From: Dan Baker, Director of Parks and Recreation

**Through: Mario Canizares, Town Manager
Chuck Ewings, Assistant Town Manager**

Re: Construction Contract for Parvin Park Development

Town Council Meeting – January 13, 2026

Strategic Visioning Priority: 2. Development of Downtown as Destination

Agenda Item:

Consider and act upon authorizing the Town Manager to execute a Construction Agreement with Homerun Construction, LLC for Parvin Park in the amount of \$532,145.32.

Description of Agenda Item:

This construction contract is for a playground, drinking fountain, picnic table, seating, irrigation, sod, trees, concrete loop trail, retaining wall, and associated sitework for Parvin Park on Broadway Street to the west of the intersection with Parvin Street. Also included are traffic control, stormwater pollution prevention, and temporary entrance for park construction. The costs in the bid are based on a competitive sealed proposal process in which Homerun was deemed the lowest responsible bidder.

The Town received 12 bids from qualified general contractors with a high of \$914,632 and the low of \$532,145.32, which was the winning bid. The bid tabulation results and the CSP scoring matrix are attached. The bids were generally slightly lower than the Engineer's estimate.

Budget Impact:

The total cost of construction is \$532,145.32. Funding for this contract is available in account 2319-PK. The current budget for the project is \$1,108,240.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached construction contract documents as to form and legality.

Attached Documents:

1. Construction Agreement
2. Evaluation Matrix
3. Bid Tabulation

Town Staff Recommendation:

Town Staff recommend that the Town Council approve authorizing the Town Manager to execute a Construction Agreement with Homerun Construction, LLC for Parvin Park in the amount of \$532,145.32.

Proposed Motion:

I move to approve authorizing the Town Manager to execute a Construction Agreement with Homerun Construction, LLC for Parvin Park in the amount of \$532,145.32.

CONSTRUCTION AGREEMENT

THE STATE OF TEXAS)
)
 COUNTY OF COLLIN) KNOW ALL MEN BY THESE PRESENTS:

This Construction Agreement (the "Agreement") is made by and between **Home Run Construction, LLC**, a company authorized to do business in Texas, (the "Contractor") and the **Town of Prosper, Texas**, a municipal corporation (the "Owner"). For and in consideration of the payment, agreements and conditions hereinafter mentioned, and under the conditions expressed in the bonds herein, Contractor hereby agrees to complete the construction of improvements described as follows:

**CSP NO. 2026-03-B
PARVIN PARK**

in the Town of Prosper, Texas, and all extra work in connection therewith, under the terms as stated in the terms of this Contract, including all Contract Documents incorporated herein; and at his, her or their own proper cost and expense to furnish all superintendence, labor, insurance, equipment, tools and other accessories and services necessary to complete the said construction in accordance with all the Contract Documents, incorporated herein as if written word for word, and in accordance with the Plans, which include all maps, plats, blueprints, and other drawings and printed or written explanatory manner therefore, and the Specifications as prepared by Town of Prosper or its consultant hereinafter called Engineer, who has been identified by the endorsement of the Contractor's written proposal, the General Conditions of this Contract, the Special Conditions of this Contract, the payment, performance, and maintenance bonds hereto attached; all of which are made a part hereof and collectively evidence and constitute the entire Contract.

A. Contract Documents and Order of Precedence

The Contract Documents shall consist of the following documents:

1. this Construction Agreement;
2. properly authorized change orders;
3. the Special Conditions of this Contract;
4. the General Conditions of this Contract;
5. the Technical Specifications & Construction Drawings of this Contract;
6. the OWNER's Standard Construction Details;
7. the OWNER's Standard Construction Specifications;
8. the OWNER's written notice to proceed to the CONTRACTOR;
9. the Contractor's Cost Proposal;
10. any listed and numbered addenda;
11. the Performance, Payment, and Maintenance Bonds; and,
12. any other proposal materials distributed by the Owner that relate to the Project.

These Contract Documents are incorporated by reference into this Construction Agreement as if set out here in their entirety. The Contract Documents are intended to be complementary; what is called for by one document shall be as binding as if called for by all Contract Documents. It is specifically provided, however, that in the event of any inconsistency in the Contract Documents, the inconsistency shall be resolved by giving precedence to the Contract Documents in the order in which they are listed herein above.

If, however, there exists a conflict or inconsistency between the Technical Specifications and the Construction Drawings it shall be the Contractor's obligation to seek clarification as to which requirements or provisions control before undertaking any work on that component of the project. Should the Contractor fail or refuse to seek a clarification of such conflicting or inconsistent requirements or provisions prior to any work on that component of the project, the Contractor shall be solely responsible for the costs and expenses - including additional time - necessary to cure, repair and/or correct that component of the project.

B. Total of Payments Due Contractor

For performance of the Work in accordance with the Contract Documents, the Owner shall pay the Contractor in current funds an amount not to exceed **five hundred thirty-two thousand one hundred forty-five dollars and 32 cents (\$532,145.32)**. This amount is subject to adjustment by change order in accordance with the Contract Documents.

C. Dates to Start and Complete Work

Contractor shall begin work within ten (10) calendar days after receiving a written Notice to Proceed or written Work Order from the Owner. All Work required under the Contract Documents shall be substantially completed within **115** calendar days after the date of the Notice to Proceed for the base proposal. Within **30** additional calendar days after Substantial Completion, all outstanding issues shall be addressed and ready for final payment.

Under this Construction Agreement, all references to "day" are to be considered "calendar days" unless noted otherwise.

For the purpose of tracking time, issuing payment of retainage, and assessing liquidated damages, Substantial Completion shall be defined as the date upon which all scheduled bid items included in the Contract have been constructed or installed completely to allow all facilities to function as designed and the Contractor has made a request for a final walk-through inspection with the Owner's Construction Superintendent, CIP Program Manager, Engineer, and other representatives.

For the purpose of tracking time, issuing payment of retainage, and assessing liquidated damages, Final Completion shall be defined as the date upon which all items identified during the final walk-through inspection as being incomplete or not functioning as designed (the "punch list") have been completed or corrected and the Contractor has requested final acceptance of the Project.

D. CONTRACTOR'S INDEMNITY TO THE OWNER AND OTHERS

CONTRACTOR DOES HEREBY AGREE TO WAIVE ALL CLAIMS, RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS THE TOWN OF PROSPER (OWNER) TOGETHER WITH ITS MAYOR AND TOWN COUNCIL AND ALL OF ITS OFFICIALS, OFFICERS, AGENTS AND EMPLOYEES, IN BOTH THEIR PUBLIC AND PRIVATE CAPACITIES, FROM AND AGAINST ANY AND ALL CITATIONS, CLAIMS, COSTS, DAMAGES, DEMANDS, EXPENSES, FINES, JUDGMENTS, LIABILITY, LOSSES, PENALTIES, SUITS OR CAUSES OF ACTION OF EVERY KIND INCLUDING ALL EXPENSES OF LITIGATION AND/OR SETTLEMENT, COURT COSTS AND ATTORNEY FEES WHICH MAY ARISE BY REASON OF INJURY TO OR DEATH OF ANY PERSON OR FOR LOSS OF, DAMAGE TO, OR LOSS OF USE OF ANY PROPERTY OCCASIONED BY ERROR, OMISSION, OR NEGLIGENT ACT OF CONTRACTOR, ITS

SUBCONTRACTORS, ANY OFFICERS, AGENTS OR EMPLOYEES OF CONTRACTOR OR ANY SUBCONTRACTORS, INVITEES, AND ANY OTHER THIRD PARTIES OR PERSONS FOR WHOM OR WHICH CONTRACTOR IS LEGALLY RESPONSIBLE, IN ANY WAY ARISING OUT OF, RELATING TO, RESULTING FROM, OR IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT, AND CONTRACTOR WILL AT HIS OR HER OWN COST AND EXPENSE DEFEND AND PROTECT TOWN OF PROSPER (OWNER) FROM ANY AND ALL SUCH CLAIMS AND DEMANDS.

CONTRACTOR DOES HEREBY AGREE TO WAIVE ALL CLAIMS, RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS TOWN OF PROSPER (OWNER) TOGETHER WITH ITS MAYOR AND TOWN COUNCIL AND ALL OF ITS OFFICIALS, OFFICERS, AGENTS, AND EMPLOYEES, FROM AND AGAINST ANY AND ALL CITATIONS, CLAIMS, COSTS, DAMAGES, DEMANDS, EXPENSES, FINES, JUDGMENTS, LIABILITY, LOSSES, PENALTIES, SUITS OR CAUSES OF ACTION OF EVERY KIND INCLUDING ALL EXPENSES OF LITIGATION AND/OR SETTLEMENT, COURT COSTS AND ATTORNEYS FEES FOR INJURY OR DEATH OF ANY PERSON OR FOR LOSS OF, DAMAGES TO, OR LOSS OF USE OF ANY PROPERTY, ARISING OUT OF OR IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT. SUCH INDEMNITY SHALL APPLY WHETHER THE CITATIONS, CLAIMS, COSTS, DAMAGES, DEMANDS, EXPENSES, FINES, JUDGMENTS, LIABILITY, LOSSES, PENALTIES, SUITS OR CAUSES OF ACTION ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE TOWN OF PROSPER (OWNER), ITS MAYOR AND TOWN COUNCIL, OFFICERS, OFFICIALS, AGENTS OR EMPLOYEES. IT IS THE EXPRESS INTENTION OF THE PARTIES HERETO THAT THE INDEMNITY PROVIDED FOR IN THIS PARAGRAPH IS INDEMNITY BY CONTRACTOR TO INDEMNIFY AND PROTECT TOWN OF PROSPER (OWNER) FROM THE CONSEQUENCES OF TOWN OF PROSPER'S (OWNER'S) OWN NEGLIGENCE, WHETHER THAT NEGLIGENCE IS A SOLE OR CONCURRING CAUSE OF THE INJURY, DEATH OR DAMAGE.

IN ANY AND ALL CLAIMS AGAINST ANY PARTY INDEMNIFIED HEREUNDER BY ANY EMPLOYEE OF THE CONTRACTOR, ANY SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY ANY OF THEM OR ANYONE FOR WHOSE ACTS ANY OF THEM MAY BE LIABLE, THE INDEMNIFICATION OBLIGATION HEREIN PROVIDED SHALL NOT BE LIMITED IN ANY WAY BY ANY LIMITATION ON THE AMOUNT OR TYPE OF DAMAGES, COMPENSATION OR BENEFITS PAYABLE BY OR FOR THE CONTRACTOR OR ANY SUB-CONTRACTOR UNDER WORKMEN'S COMPENSATION OR OTHER EMPLOYEE BENEFIT ACTS.

INDEMNIFIED ITEMS SHALL INCLUDE ATTORNEYS' FEES AND COSTS, COURT COSTS, AND SETTLEMENT COSTS. INDEMNIFIED ITEMS SHALL ALSO INCLUDE ANY EXPENSES, INCLUDING ATTORNEYS' FEES AND EXPENSES, INCURRED BY AN INDEMNIFIED INDIVIDUAL OR ENTITY IN ATTEMPTING TO ENFORCE THIS INDEMNITY.

In its sole discretion, the Owner shall have the right to approve counsel to be retained by Contractor in fulfilling its obligation to defend and indemnify the Owner. Contractor shall retain approved counsel for the Owner within seven (7) business days after receiving written notice from the Owner that it is invoking its right to indemnification under this Construction Agreement. If Contractor does not retain counsel for the Owner within the required time, then the Owner shall have the right to retain counsel and the Contractor shall pay these attorneys' fees and expenses.

The Owner retains the right to provide and pay for any or all costs of defending indemnified items, but it shall not be required to do so. To the extent that Owner elects to provide and pay for any such costs, Contractor shall indemnify and reimburse Owner for such costs.

(Please note that this "broad-form" indemnification clause is not prohibited by Chapter 151 of the Texas Insurance Code as it falls within one of the exclusions contained in Section 151.105 of the Texas Insurance Code.)

E. Insurance Requirements

Contractor shall procure and maintain for the duration of the contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the vendor, his agents, representatives, employees or subcontractors. The cost of such insurance shall be included in the contractor's proposal. A certificate of insurance meeting all requirements and provisions outlined herein shall be provided to the Town prior to any services being performed or rendered. Renewal certificates shall also be supplied upon expiration. Certificates holder shall be listed as follows, with the project/contract number referenced:

Town of Prosper
Attn: Purchasing Manager
P.O. Box 307
Prosper, Texas 75078

re: CSP No. 2025-10-B PARVIN PARK

1. Minimum Scope of Insurance

Coverage shall be at least as broad as:

- a. ISO Form Number GL 00 01 (or similar form) covering Comprehensive General Liability. "Occurrence" form only, "claims made" forms are unacceptable.
- b. Workers' Compensation insurance as required by the Labor Code of the State of Texas, including Employers' Liability Insurance.
- c. Automobile Liability as required by the State of Texas, covering all owned, hired, or non-owned vehicles. Automobile Liability is only required if vehicle(s) will be used under this contract.

2. Minimum Limits of Insurance

Contractor shall maintain throughout contract limits not less than:

- a. Commercial General Liability: \$1,000,000 per occurrence / \$2,000,000 in the aggregate for third party bodily injury, personal injury and property damage. Policy will include coverage for:

- 1) Premises / Operations
 - 2) Broad Form Contractual Liability
 - 3) Products and Completed Operations
 - 4) Personal Injury
 - 5) Broad Form Property Damage
 - 6) Explosion Collapse and Underground (XCU) Coverage.
- b. Workers' Compensation and Employer's Liability: Workers' Compensation limits as required by the Labor Code of the State of Texas and Statutory Employer's Liability minimum limits of \$100,000 per injury, \$300,000 per occurrence, and \$100,000 per occupational disease.
 - c. Automobile Liability: \$1,000,000 Combined Single Limit. Limits can only be reduced if approved by the Town. Automobile liability shall apply to all owned, hired and non-owned autos.
 - d. Builders' Risk Insurance: Completed value form, insurance carried must be equal to the completed value of the structure. Town shall be listed as Loss Payee.
 - e. \$1,000,000 Umbrella Liability Limit that follows form over underlying Automobile Liability, General Liability, and Employers Liability coverages.
3. Deductible and Self-Insured Retentions

Any deductible or self-insured retentions in excess of \$10,000 must be declared to and approved by the Town.

4. Other Insurance Provisions

The policies are to contain, or be endorsed to contain the following provisions:

- a. General Liability and Automobile Liability Coverage
 - 1) The Town, its officers, officials, employees, boards and commissions and volunteers are to be added as "Additional Insured's" relative to liability arising out of activities performed by or on behalf of the contractor, products and completed operations of the contractor, premises owned, occupied or used by the contractor. The coverage shall contain no special limitations on the scope of protection afforded to the Town, its officers, officials, employees or volunteers.

- 2) The contractor's insurance coverage shall be primary insurance in respects to the Town, its officers, officials, employees and volunteers. Any insurance or self- insurance maintained by the Town, its officers, officials, employees or volunteers shall be in excess of the contractor's insurance and shall not contribute with it.
- 3) Any failure to comply with reporting provisions of the policy shall not affect coverage provided to the Town, its officers, officials, employees, boards and commissions or volunteers.
- 4) The contractor's insurance shall apply separately to each insured against whom the claim is made or suit is brought, except to the limits of the insured's limits of liability.

b. Workers' Compensation and Employer's Liability Coverage

The insurer shall agree to waive all rights of subrogation against the Town, its officers, officials, employees and volunteers for losses arising from work performed by the contractor for the Town.

c. All Coverages

Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, canceled or non-renewed by either party, reduced in coverage or in limits except after 30 days written notice to the Town for all occurrences, except 10 days written notice to the Town for non-payment.

5. Acceptability of Insurers

The Town prefers that Insurance be placed with insurers with an A.M. Best's rating of no less than A- VI, or better.

6. Verification of Coverage

Contractor shall provide the Town with certificates of insurance indicating coverage's required. The certificates are to be signed by a person authorized by that insurer to bind coverage on its behalf. Certificates of Insurance similar to the ACORD Form are acceptable. Town will not accept Memorandums of Insurance or Binders as proof of insurance. The Town reserves the right to require complete, certified copies of all required insurance policies at any time.

F. Performance, Payment and Maintenance Bonds

The Contractor shall procure and pay for a Performance Bond applicable to the work in the amount of one hundred fifteen percent (115%) of the total proposed price, and a Payment Bond applicable to the work in the amount of one hundred percent (100%) of the total proposed price. The Contractor shall also

procure and pay for a Maintenance Bond applicable to the work in the amount of one hundred percent (100%) of the total proposed price. The period of the Maintenance Bond shall be two years from the date of acceptance of all work done under the contract, to cover the guarantee as set forth in this Construction Agreement. The performance, payment and maintenance bonds shall be issued in the form attached to this Construction Agreement as Exhibits A, B and C. Other performance, payment and maintenance bond forms shall not be accepted. Among other things, these bonds shall apply to any work performed during the two-year warranty period after acceptance as described in this Construction Agreement.

The performance, payment and maintenance bonds shall be issued by a corporate surety, acceptable to and approved by the Town, authorized to do business in the State of Texas, pursuant to Chapter 2253 of the Texas Government Code. Further, the Contractor shall supply capital and surplus information concerning the surety and reinsurance information concerning the performance, payment and maintenance bonds upon Town request. In addition to the foregoing requirements, if the amount of the bond exceeds One Hundred Thousand Dollars (\$100,000) the bond must be issued by a surety that is qualified as a surety on obligations permitted or required under federal law as indicated by publication of the surety's name in the current U.S. Treasury Department Circular 570. In the alternative, an otherwise acceptable surety company (not qualified on federal obligations) that is authorized and admitted to write surety bonds in Texas must obtain reinsurance on any amounts in excess of One Hundred Thousand Dollars (\$100,000) from a reinsurer that is authorized and admitted as a reinsurer in Texas who also qualifies as a surety or reinsurer on federal obligations as indicated by publication of the surety's or reinsurer's name in the current U.S. Treasury Department Circular 570.

G. Progress Payments and Retainage

As it completes portions of the Work, the Contractor may request progress payments from the Owner. Progress payments shall be made by the Owner based on the Owner's estimate of the value of the Work properly completed by the Contractor since the time the last progress payment was made. The "estimate of the value of the work properly completed" shall include the net invoice value of acceptable, non-perishable materials actually delivered to and currently at the job site only if the Contractor provides to the Owner satisfactory evidence that material suppliers have been paid for these materials.

No progress payment shall be due to the Contractor until the Contractor furnishes to the Owner:

1. copies of documents reasonably necessary to aid the Owner in preparing an estimate of the value of Work properly completed;
2. full or partial releases of liens, including releases from subcontractors providing materials or delivery services relating to the Work, in a form acceptable to the Owner releasing all liens or claims relating to goods and services provided up to the date of the most recent previous progress payment;
3. an updated and current schedule clearly detailing the project's critical path elements; and
4. any other documents required under the Contract Documents.

Progress payments shall not be made more frequently than once every thirty (30) calendar days unless the Owner determines that more frequent payments are appropriate. Further, progress payments are

to be based on estimates and these estimates are subject to correction through the adjustment of subsequent progress payments and the final payment to Contractor. If the Owner determines after final payment that it has overpaid the Contractor, then Contractor agrees to pay to the Owner the overpayment amount specified by the Owner within thirty (30) calendar days after it receives written demand from the Owner.

The fact that the Owner makes a progress payment shall not be deemed to be an admission by the Owner concerning the quantity, quality or sufficiency of the Contractor's work. Progress payments shall not be deemed to be acceptance of the Work nor shall a progress payment release the Contractor from any of its responsibilities under the Contract Documents.

After determining the amount of a progress payment to be made to the Contractor, the Owner shall withhold a percentage of the progress payment as retainage. The amount of retainage withheld from each progress payment shall be set at five percent (5%). Retainage shall be withheld and may be paid to:

1. ensure proper completion of the Work. The Owner may use retained funds to pay replacement or substitute contractors to complete unfinished or defective work;
2. ensure timely completion of the Work. The Owner may use retained funds to pay liquidated damages; and
3. provide an additional source of funds to pay claims for which the Owner is entitled to indemnification from Contractor under the Contract Documents.

Retained funds shall be held by the Owner in accounts that shall not bear interest. Retainage not otherwise withheld in accordance with the Contract Documents shall be returned to the Contractor as part of the final payment.

H. Withholding Payments to Contractor

The Owner may withhold payment of some or all of any progress or final payment that would otherwise be due if the Owner determines, in its discretion, that the Work has not been performed in accordance with the Contract Documents. The Owner may use these funds to pay replacement or substitute contractors to complete unfinished or defective Work.

The Owner may withhold payment of some or all of any progress or final payment that would otherwise be due if the Owner determines, in its discretion, that it is necessary and proper to provide an additional source of funds to pay claims for which the Owner is entitled to indemnification from Contractor under the Contract Documents.

Amounts withheld under this section shall be in addition to any retainage.

I. Acceptance of the Work

When the Work is completed, the Contractor shall request that the Owner perform a final inspection. The Owner shall inspect the Work. If the Owner determines that the Work has been completed in accordance with the Contract Documents, it shall issue a written notice of acceptance of the Work. If the Owner determines that the Work has not been completed in accordance with the Contract Documents, then it shall

provide the Contractor with a verbal or written list of items to be completed before another final inspection shall be scheduled.

It is specifically provided that Work shall be deemed accepted on the date specified in the Owner's written notice of acceptance of the Work. The Work shall not be deemed to be accepted based on "substantial completion" of the Work, use or occupancy of the Work, or for any reason other than the Owner's written Notice of Acceptance. Further, the issuance of a certificate of occupancy for all or any part of the Work shall not constitute a Notice of Acceptance for that Work.

In its discretion, the Owner may issue a Notice of Acceptance covering only a portion of the Work. In this event, the notice shall state specifically what portion of the Work is accepted.

J. Acceptance of Erosion Control Measures

When the erosion control measures have been completed, the Contractor shall request that the Owner perform a final inspection. The Owner shall inspect the Work. If the Owner determines that the Work has been completed in accordance with the Contract Documents and per TPDES General Construction Permit, it shall issue a written Notice of Acceptance of the Work. If the Owner determines that the Work has not been completed in accordance with the Contract Documents or TPDES General Construction Permit, then it shall provide the Contractor with a verbal or written list of items to be completed before another final inspection shall be scheduled.

K. Final Payment

After all Work required under the Contract Documents has been completed, inspected, and accepted, the Town shall calculate the final payment amount promptly after necessary measurements and computations are made. The final payment amount shall be calculated to:

1. include the estimate of the value of Work properly completed since the date of the most recent previous progress payment;
2. correct prior progress payments; and
3. include retainage or other amounts previously withheld that are to be returned to Contractor, if any.

Final payment to the Contractor shall not be due until the Contractor provides original full releases of liens from the Contractor and its subcontractors, or other evidence satisfactory to the Owner to show that all sums due for labor, services, and materials furnished for or used in connection with the Work have been paid or shall be paid with the final payment. To ensure this result, Contractor consents to the issuance of the final payment in the form of joint checks made payable to Contractor and others. The Owner may, but is not obligated to issue final payment using joint checks.

Final payment to the Contractor shall not be due until the Contractor has supplied to the Owner original copies of all documents that the Owner determines are reasonably necessary to ensure both that the final payment amount is properly calculated and that the Owner has satisfied its obligation to administer the Construction Agreement in accordance with applicable law. The following documents shall, at a minimum,

be required to be submitted prior to final payment being due: redline as-built construction plans; consent of surety to final payment; public infrastructure inventory; affidavit of value for public infrastructure; and, final change order(s). "Redline as-built construction plans" shall include, but are not limited to markups for change orders, field revisions, and quantity overruns as applicable. The list of documents contained in this provision is not an exhaustive and exclusive list for every project performed pursuant to these Contract Documents and Contractor shall provide such other and further documents as may be requested and required by the Owner to close out a particular project.

Subject to the requirements of the Contract Documents, the Owner shall pay the Final Payment within thirty (30) calendar days after the date specified in the Notice of Acceptance. This provision shall apply only after all Work called for by the Contract Documents has been accepted.

L. Contractor's Warranty

For a two-year period after the date specified in a written notice of acceptance of Work, Contractor shall provide and pay for all labor and materials that the Owner determines are necessary to correct all defects in the Work arising because of defective materials or workmanship supplied or provided by Contractor or any subcontractor. This shall also include areas of vegetation that did meet TPDES General Construction Permit during final close out but have since become noncompliant.

Forty-five (45) to sixty (60) calendar days before the end of the two-year warranty period, the Owner may make a warranty inspection of the Work. The Owner shall notify the Contractor of the date and time of this inspection so that a Contractor representative may be present. After the warranty inspection, and before the end of the two-year warranty period, the Owner shall mail to the Contractor a written notice that specifies the defects in the Work that are to be corrected.

The Contractor shall begin the remedial work within ten (10) calendar days after receiving the written notice from the Town. If the Contractor does not begin the remedial work timely or prosecute it diligently, then the Owner may pay for necessary labor and materials to effect repairs and these expenses shall be paid by the Contractor, the performance bond surety, or both.

If the Owner determines that a hazard exists because of defective materials and workmanship, then the Owner may take steps to alleviate the hazard, including making repairs. These steps may be taken without prior notice either to the Contractor or its surety. Expenses incurred by the Owner to alleviate the hazard shall be paid by the Contractor, the performance bond surety, or both.

Any Work performed by or for the Contractor to fulfill its warranty obligations shall be performed in accordance with the Contract Documents. By way of example only, this is to ensure that Work performed during the warranty period is performed with required insurance and the performance and payment bonds still in effect.

Work performed during the two-year warranty period shall itself be subject to a one-year warranty. This warranty shall be the same as described in this section.

The Owner may make as many warranty inspections as it deems appropriate.

M. Compliance with Laws

The Contractor shall be responsible for ensuring that it and any subcontractors performing any portion of the Work required under the Contract Documents comply with all applicable federal, state, county, and municipal laws, regulations, and rules that relate in any way to the performance and completion of the Work. This provision applies whether or not a legal requirement is described or referred to in the Contract Documents.

Ancillary/Integral Professional Services: In selecting an architect, engineer, land surveyor, or other professional to provide professional services, if any, that are required by the Contract Documents, Contractor shall not do so on the basis of competitive bids but shall make such selection on the basis of demonstrated competence and qualifications to perform the services in the manner provided by Section 2254.004 of the Texas Government Code and shall so certify to the Town the Contractor's agreement to comply with this provision with Contractor's bid.

N. “Anti-Israel Boycott” Provision

In accordance with Chapter 2270, Texas Government Code, a Texas governmental entity may not enter into a contract with a company for the provision of goods or services unless the contract contains a written verification from the company that it: (1) does not boycott Israel; and (2) will not boycott Israel during the term of the contract. Chapter 2270 does not apply to a (1) a company that is a sole proprietorship; (2) a company that has fewer than ten (10) full-time employees; or (3) a contract that has a value of less than One Hundred Thousand Dollars (\$100,000.00). Unless the company is not subject to Chapter 2270 for the reasons stated herein, the signatory executing this Agreement on behalf of the company verifies by its signature to this Contract that the company does not boycott Israel and will not boycott Israel during the term of this Contract.

O. IRAN, SUDAN AND FOREIGN TERRORIST ORGANIZATIONS.

If § 2252.153 of the Texas Government Code is applicable to this Contract, by signing below Contractor does hereby represent, verify and warrant that (i) it does not engage in business with Iran, Sudan or any foreign terrorist organization and (ii) it is not listed by the Texas Comptroller under § 2252.153, Texas Government Code, as a company known to have contracts with or provide supplies or services to a “foreign terrorist organization” as defined in § 2252.151 of the Texas Government Code.

P. PROHIBITION ON CONTRACTS WITH CERTAIN COMPANIES PROVISION.

In accordance with Section 2252.152 of the Texas Government Code, the Parties covenant and agree that Contractor is not on a list maintained by the State Comptroller's Office prepared and maintained pursuant to Section 2252.153 of the Texas Government Code.

Q. Other Items

The Contractor shall sign the Construction Agreement, and deliver signed performance, payment and maintenance bonds and proper insurance policy endorsements (and/or other evidence of coverage)

within ten (10) calendar days after the Owner makes available to the Contractor copies of the Contract Documents for signature.

The Construction Agreement "effective date" shall be the date on which the Town Council acts to approve the award of the Contract for the Work to Contractor. It is expressly provided, however, that the Town Council delegates the authority to the Town Manager or his designee to rescind the Contract award to Contractor at any time before the Owner delivers to the Contractor a copy of this Construction Agreement that bears the signature of the Town Manager and Town Secretary or their authorized designees. The purpose of this provision is to ensure:

1. that Contractor timely delivers to the Owner all bonds and insurance documents; and
2. that the Owner retains the discretion not to proceed if the Town Manager or his designee determines that information indicates that the Contractor was not the lowest responsible bidder or that the Contractor cannot perform all of its obligations under the Contract Documents.

THE CONTRACTOR AGREES THAT IT SHALL HAVE NO CLAIM OR CAUSE OF ACTION OF ANY KIND AGAINST OWNER, INCLUDING A CLAIM FOR BREACH OF CONTRACT, NOR SHALL THE OWNER BE REQUIRED TO PERFORM UNDER THE CONTRACT DOCUMENTS, UNTIL THE DATE THE OWNER DELIVERS TO THE CONTRACTOR A COPY OF THE CONSTRUCTION AGREEMENT BEARING THE SIGNATURES JUST SPECIFIED.

The Contract Documents shall be construed and interpreted by applying Texas law. Exclusive venue for any litigation concerning the Contract Documents shall be Collin County, Texas.

In the event of any disagreement or conflict concerning the interpretation of this Agreement, and such disagreement cannot be resolved by the signatories hereto, the signatories agree to submit such disagreement to non-binding mediation.

Although the Construction Agreement has been drafted by the Owner, should any portion of the Construction Agreement be disputed, the Owner and Contractor agree that it shall not be construed more favorably for either party.

The Contract Documents are binding upon the Owner and Contractor and shall insure to their benefit and as well as that of their respective successors and assigns.

If Town Council approval is not required for the Construction Agreement under applicable law, then the Construction Agreement "effective date" shall be the date on which the Town Manager and Town Secretary or their designees have signed the Construction Agreement. If the Town Manager and Town Secretary sign on different dates, then the later date shall be the effective date.

[Signatures continued on following page.]

CONTRACTOR

Home Run Construction LLC

*Joseph Yentes*By: Joseph YentesTitle: Managing MemberDate: 12-9-25Address: 104 Shorty LN
Italy, TX 76651Phone: 972-765-1256Email: joe@homerunllc.net**TOWN OF PROSPER, TEXAS**By: **MARIO CANIZARES**Title: Town Manager

Date: _____

Address: 250 W. First St.
P.O. Box 307
Prosper, Texas 75078Phone: (972) 346-2640Email: mcanizares@prospertx.gov

ATTEST:

MICHELLE LEWIS SIRIANNI
Town Secretary

PERFORMANCE BOND

STATE OF TEXAS)
)
 COUNTY OF COLLIN)

KNOW ALL MEN BY THESE PRESENTS: That _____ whose address is _____, hereinafter called Principal, and _____, a corporation organized and existing under the laws of the State of _____, and fully licensed to transact business in the State of Texas, as Surety, are held and firmly bound unto the **TOWN OF PROSPER**, a home-rule municipal corporation organized and existing under the laws of the State of Texas, hereinafter called "Beneficiary", in the penal sum of **five hundred thirty-two thousand one hundred forty-five dollars and 32 cents (\$532,145.32)** plus fifteen percent (15%) of the stated penal sum as an additional sum of money representing additional court expenses, attorneys' fees, and liquidated damages arising out of or connected with the below identified Contract in lawful money of the United States, to be paid in Collin County, Texas, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally, firmly by these presents. The penal sum of this Bond shall automatically be increased by the amount of any Change Order or Supplemental Agreement, which increases the Contract price, but in no event shall a Change Order or Supplemental Agreement, which reduces the Contract price, decrease the penal sum of this Bond.

THE OBLIGATION TO PAY SAME is conditioned as follows: Whereas, the Principal entered into a certain Contract with the Town of Prosper, the Beneficiary, dated on or about the ____ day of _____, A.D. 2026, a copy of which is attached hereto and made a part hereof, to furnish all materials, equipment, labor, supervision, and other accessories necessary for the construction of:

CSP NO. 2026-03-B PARVIN PARK

in the Town of Prosper, Texas, as more particularly described and designated in the above-referenced contract such contract being incorporated herein and made a part hereof as fully and to the same extent as if written herein word for word.

NOW, THEREFORE, if the Principal shall well, truly and faithfully perform and fulfill all of the undertakings, covenants, terms, conditions and agreements of said Contract in accordance with the Plans, Specifications and Contract Documents during the original term thereof and any extension thereof which may be granted by the Beneficiary, with or without notice to the Surety, and during the life of any guaranty or warranty required under this Contract, and shall also well and truly perform and fulfill all the undertakings, covenants, terms, conditions and agreements of any and all duly authorized modifications of said Contract that may hereafter be made, notice of which modifications to the Surety being hereby waived; and, if the Principal shall repair and/or replace all defects due to faulty materials and workmanship that appear within a period of one (1) year from the date of final acceptance of the Work by Owner; and, if the Principal shall fully indemnify and save harmless the Beneficiary from and against all costs and damages which Beneficiary may suffer by reason of failure to so perform herein and shall fully reimburse and repay Beneficiary all outlay and expense which the Beneficiary may incur in making good any default or deficiency, then this obligation shall be void; otherwise, it shall remain in full force and effect.

PROVIDED FURTHER, that if any legal action were filed on this Bond, exclusive Venue shall lie in Collin County, Texas.

AND PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract or to the Work to be performed thereunder or the Plans, Specifications and Drawings, etc., accompanying the same shall in anywise affect its obligation on this Bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract, or to the Work or to the Specifications.

This Bond is given pursuant to the provisions of Chapter 2253 of the Texas Government Code, and any other applicable statutes of the State of Texas.

The undersigned and designated agent is hereby designated by the Surety herein as the Resident Agent in Collin County or Dallas County to whom any requisite notices may be delivered and on whom service of process may be had in matters arising out of such suretyship, as provided by Article 7.19-1 of the Insurance Code, Vernon's Annotated Civil Statutes of the State of Texas.

IN WITNESS WHEREOF, this instrument is executed in two copies, each one of which shall be deemed an original, this, the _____ day of _____, 2026.

ATTEST:

PRINCIPAL:

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

Company Name

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

[Signatures continued on following page.]

ATTEST:

SURETY:

By: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone FaxBy: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone Fax

The Resident Agent of the Surety in Collin County or Dallas County, Texas, for delivery of notice and service of the process is:

NAME: _____

STREET ADDRESS: _____

CITY, STATE, ZIP: _____

NOTE: Date on **Page 1** of Performance Bond must be **same date as Contract**. Date on **Page 2** of Performance Bond must be **after date of Contract**. If Resident Agent is not a corporation, give a person's name.

PAYMENT BOND

STATE OF TEXAS)
)
COUNTY OF COLLIN)

KNOW ALL MEN BY THESE PRESENTS: That _____ whose address is _____, hereinafter called Principal, and _____, a corporation organized and existing under the laws of the State of _____, and fully licensed to transact business in the State of Texas, as Surety, are held and firmly bound unto the **TOWN OF PROSPER**, a home-rule municipal corporation organized and existing under the laws of the State of Texas, hereinafter called "Owner", and unto all persons, firms, and corporations who may furnish materials for, or perform labor upon the building or improvements hereinafter referred to in the penal sum of **five hundred thirty-two thousand one hundred forty-five dollars and 32 cents (\$532,145.32)** (one hundred percent (100%) of the total bid price) in lawful money of the United States, to be paid in Collin County, Texas, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally, firmly by these presents. The penal sum of this Bond shall automatically be increased by the amount of any Change Order or Supplemental Agreement, which increases the Contract price, but in no event shall a Change Order or Supplemental Agreement, which reduces the Contract price, decrease the penal sum of this Bond.

THE OBLIGATION TO PAY SAME is conditioned as follows: Whereas, the Principal entered into a certain Contract with the Town of Prosper, the Owner, dated on or about the _____ day of _____ A.D. 2026, a copy of which is attached hereto and made a part hereof, to furnish all materials, equipment, labor, supervision, and other accessories necessary for the construction of:

CSP NO. 2026-03-B PARVIN PARK

NOW THEREFORE, if the Principal shall well, truly and faithfully perform its duties and make prompt payment to all persons, firms, subcontractors, corporations and claimants supplying labor and/or material in the prosecution of the Work provided for in the above-referenced Contract and any and all duly authorized modifications of said Contract that may hereafter be made, notice of which modification to the Surety is hereby expressly waived, then this obligation shall be void; otherwise it shall remain in full force and effect.

PROVIDED FURTHER, that if any legal action were filed on this Bond, exclusive venue shall lie in Collin County, Texas.

AND PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract, or to the Work performed thereunder, or the Plans, Specifications, Drawings, etc., accompanying the same, shall in anywise affect its obligation on this Bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract, or to the Work to be performed thereunder.

This Bond is given pursuant to the provisions of Chapter 2253 of the Texas Government Code, and any other applicable statutes of the State of Texas.

The undersigned and designated agent is hereby designated by the Surety herein as the Resident Agent in Collin County or Dallas County to whom any requisite notices may be delivered and on whom service of process may

be had in matters arising out of such suretyship, as provided by Article 7.19-1 of the Insurance Code, Vernon's Annotated Civil Statutes of the State of Texas.

IN WITNESS WHEREOF, this instrument is executed in two copies, each one of which shall be deemed an original, this, the _____ day of _____, 2026.

ATTEST:

PRINCIPAL:

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

Company Name

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

[Signatures continued on following page.]

ATTEST:

SURETY:

By: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone FaxBy: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone Fax

The Resident Agent of the Surety in Collin County or Dallas County, Texas, for delivery of notice and service of the process is:

NAME: _____

STREET ADDRESS: _____

CITY, STATE, ZIP: _____

NOTE: Date on **Page 1** of Performance Bond must be **same date as Contract**. Date on **Page 2** of Performance Bond must be **after date of Contract**. If Resident Agent is not a corporation, give a person's name.

MAINTENANCE BOND

STATE OF TEXAS)
)
 COUNTY OF COLLIN)

KNOW ALL MEN BY THESE PRESENTS: That _____ whose address is _____, hereinafter referred to as "Principal," and _____, a corporate surety/sureties organized under the laws of the State of _____ and fully licensed to transact business in the State of Texas, as Surety, hereinafter referred to as "Surety" (whether one or more), are held and firmly bound unto the **TOWN OF PROSPER**, a Texas municipal corporation, hereinafter referred to as "Owner," in the penal sum of **five hundred thirty-two thousand one hundred forty-five dollars and 32 cents (\$532,145.32)** (one hundred percent (100%) of the total bid price), in lawful money of the United States to be paid to Owner, its successors and assigns, for the payment of which sum well and truly to be made, we bind ourselves, our successors, heirs, executors, administrators and successors and assigns, jointly and severally; and firmly by these presents, the condition of this obligation is such that:

WHEREAS, Principal entered into a certain written Contract with the Town of Prosper, dated on or about the _____ day of _____, 2026, to furnish all permits, licenses, bonds, insurance, products, materials, equipment, labor, supervision, and other accessories necessary for the construction of:

CSP NO. 2026-03-B PARVIN PARK

in the Town of Prosper, Texas, as more particularly described and designated in the above-referenced contract, such contract being incorporated herein and made a part hereof as fully and to the same extent as if written herein word for word:

WHEREAS, in said Contract, the Principal binds itself to use first class materials and workmanship and of such kind and quality that for a period of two (2) years from the completion and final acceptance of the improvements by Owner the said improvements shall require no repairs, the necessity for which shall be occasioned by defects in workmanship or materials and during the period of two (2) years following the date of final acceptance of the Work by Owner, Principal binds itself to repair or reconstruct said improvements in whole or in part at any time within said period of time from the date of such notice as the Town Manager or his designee shall determine to be necessary for the preservation of the public health, safety or welfare. If Principal does not repair or reconstruct the improvements within the time period designated, Owner shall be entitled to have said repairs made and charge Principal and/or Surety the cost of same under the terms of this Maintenance Bond.

NOW, THEREFORE, if Principal will maintain and keep in good repair the Work herein contracted to be done and performed for a period of two (2) years from the date of final acceptance and do and perform all necessary work and repair any defective condition (it being understood that the purpose of this section is to cover all defective conditions arising by reason of defective materials, work or labor performed by Principal) then this obligation shall be void; otherwise it shall remain in full force and effect and Owner shall have and recover from Principal and its Surety damages in the premises as provided in the Plans and Specifications and Contract.

PROVIDED, however, that Principal hereby holds harmless and indemnifies Owner from and against any claim or liability for personal injury or property damage caused by and occurring during the performance of said maintenance and repair operation.

PROVIDED, further, that if any legal action be filed on this Bond, exclusive venue shall lie in Collin County, Texas.

AND PROVIDED FURTHER, Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract or to the Work performed thereunder, or the Plans, Specifications, Drawings, etc. accompanying same shall in any way affect its obligation on this Bond; and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract or to the Work to be performed thereunder.

The undersigned and designated agent is hereby designated by Surety as the resident agent in either Collin or Dallas Counties to whom all requisite notice may be delivered and on whom service of process may be had in matters arising out of this suretyship.

IN WITNESS WHEREOF, this instrument is executed in two copies, each one of which shall be deemed an original, on this the ____ day of _____, 2026.

ATTEST:

PRINCIPAL:

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

Company Name

By: _____
Signature

Typed/Printed Name

Title

Address

City State Zip

Phone Fax

[Signatures continued on following page.]

ATTEST:By: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone Fax**SURETY:**By: _____
Signature_____
Printed Name_____
Title_____
Address_____
City State Zip_____
Phone Fax

CSP NO. 2026-03-B

Parvin Park

EVALUATION MATRIX		2L Construction		A&C Construction		Construction Solution		Garret Shields Infrastructure		Home Run Construction		North Rock Construction		Pace Construction		Ratliff Hardscape		RoeschCo Construction		SRC (Spangler Renovations)		Tegrity Contractors		Vlex Construction	
EVALUATION CRITERIA	WEIGHTING	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE	POINTS	WEIGHTED SCORE
Cost Proposal	80%	7.07	5.66	6.79	5.43	7.77	6.22	9.07	7.26	10.00	8.00	8.13	6.50	7.60	6.08	5.82	4.65	7.72	6.18	8.04	6.43	6.29	5.03	7.38	5.91
Proposed Project Timeline	10%	5.56	0.56	6.06	0.61	8.26	0.83	10.00	1.00	6.90	0.69	9.09	0.91	5.00	0.50	3.23	0.32	8.33	0.83	8.33	0.83	5.56	0.56	5.56	0.56
Qualifications and Experience	10%	7.67	0.77	7.00	0.70	5.33	0.53	4.67	0.47	8.67	0.87	4.00	0.40	5.67	0.57	7.67	0.77	8.00	0.80	6.33	0.63	6.67	0.67	5.67	0.57
TOTAL	100%		6.98		6.73		7.58		8.73		9.56		7.81		7.15		5.74		7.81		7.90		6.26		7.03



TOWN OF PROSPER PROPOSAL TABULATION SUMMARY

Solicitation Number	CSP No. 2026-03-B
Solicitation Title	Parvin Park
Close Date	11/21/2025 at 2:00PM

Responding Supplier	City	State	Response Submitted	Response Total	Total Days
2L Construction LLC	Boyd	TX	11/21/2025 01:03:27 PM (CT)	\$752,655.00	180
A&C Construction, Inc.	Irving	TX	11/21/2025 11:31:31 AM (CT)	\$784,169.00	165
CONSTRUCTION SOLUTION USA LLC	CARROLLTON	TX	11/21/2025 12:07:52 PM (CT)	\$684,865.11	121
Garret Shields Infrastructure	Garland	TX	11/21/2025 10:47:47 AM (CT)	\$586,461.00	100
Home Run Construction LLC	Italy	TX	11/21/2025 10:56:58 AM (CT)	\$532,145.32	145
North Rock Construction & Associates LLC	Denton	TX	11/21/2025 01:04:08 PM (CT)	\$654,933.31	110
Pace Construction Services	Melissa	TX	11/21/2025 11:34:54 AM (CT)	\$700,000.00	200
Ratliff Hardscape, Ltd	Carrollton	TX	11/21/2025 09:32:08 AM (CT)	\$914,632.00	310
RoeschCo Construction, LLC	Frisco	TX	11/21/2025 11:14:56 AM (CT)	\$688,924.24	120
SRC LLC (SPANGLER RENOVATIONS LLC)	Euless	TX	11/21/2025 12:43:57 PM (CT)	\$661,646.06	120
Tegrity Contractors	Allen	TX	11/21/2025 01:31:05 PM (CT)	\$845,838.36	180
Vlex construction LLC	Greenville	TX	11/21/2025 08:13:57 AM (CT)	\$720,615.00	180

****All bids/proposals submitted for the designated project are reflected on this tabulation sheet. However, the listing of the bid/proposal on this tabulation sheet shall not be construed as a comment on the responsiveness of such bid/proposal or as any indication that the agency accepts such bid/proposal as being responsive. The agency will make a determination as to the responsiveness of the vendor responses submitted based upon compliance with all applicable laws, purchasing guidelines and project documents, including but not limited to the project specifications and contract documents. The agency will notify the successful vendor upon award of the contract and, as according to the law, all bid/proposal responses received will be available for inspection at that time.**

Certified by: Jay Carter, NIGP-CPP, CPPB, C.P.M.
Purchasing Manager
Town of Prosper, Texas

Certified on: November 21, 2025