

PARKS & RECREATION BOARD MEETING

May 9, 2024

Call to Order / Roll Call

Consider and act upon approval of the minutes from the April 11, 2024 Parks & Recreation Board meeting.

Comments by the Public.

Receive staff updates: Recreation, Park Development, Park Operations, and Director.

Heat Policy Guidelines

- How to prepare for hot weather
- How prosper promotes healthy camps
- Specific heat guidelines Heat Index
- General outdoor safety in the Texas heat
- Sings of heat related illness





Heat index of	Mandatory water breaks every 30 minutes
95-99	Unlimited access to drinking water at all times
	Monitor program participants carefully for sings of over-heating and/or
	dehydration
Heat index of	Mandatory water breaks a minimum of every 30 minutes
100-104	Unlimited access to drinking water at all times
	Monitor program participants carefully for sings of over-heating and/or
	dehydration
Heat index of	Mandatory water breaks every 30 minutes
106-110	Unlimited access to drinking water at all times
	Outside activities not to exceed 2 hours
Heat index of	Stop all outdoor activities
111+	

Wonders of Weatherford Day Trip

- 17 total "Day Trippers"
- Heritage Bus Tours
- Historic courthouse
- Victorian Homes
- Greenwood Cemetery







WONDERS OF WEATHERFORD

May 3, 2024 7:30 a.m. - 7 p.m.

Sign up online at prospertx.gov/programs





Active Adult Fair

- Over 20 vendors
- Wednesday, April 10 2024
- Hosted at Prosper UMC
- Over 100 in attendance











PYSC Athletic Field Usage

- Tracking began in 2015
- Addition of synthetic turf fields in 2018
 - MP 1&2 and Frontier #6 8
- Practice usage data

Fall 2022	
Total turf practice hours used	457
Total turf practice hours available	721
% Usage	63%
Total synthetic practice hours used	150
Total synthetic practice hours available	160
% Usage	94%
% Usage Total Synthetic & Turf	79%

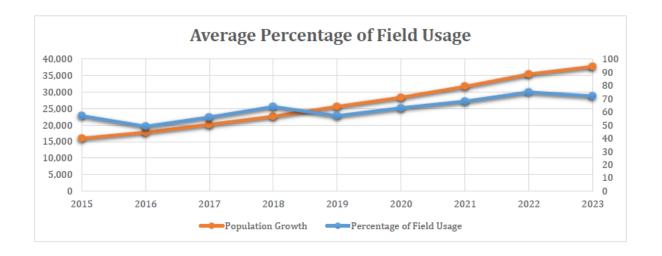
Spring 2023	
Total practice hours used	492
Total practice hours available	798
% Usage	62%
Total synthetic practice hours used	147
Total synthetic practice hours available	160
% Usage	92%
% Usage Total Synthetic & Turf	77%

Fall 2023	
Total practice hours used	521
Total practice hours available	814
% Usage	64%
Total synthetic practice hours used	77
Total synthetic practice hours available	100
% Usage	77%
% Usage Total Synthetic & Turf	71%

Spring 2024	
Total practice hours used	575
Total practice hours available	835
% Usage	69%
Total synthetic practice hours used	87
Total synthetic practice hours available	98
% Usage	89%
% Usage Total Synthetic & Turf	79%

PYSC Athletic Field Usage

- Tracking began in 2015
- Addition of synthetic turf fields in 2018
 - MP 1&2 and Frontier #6 8
- Practice usage



Year	Percentage of Field Usage	Population Growth	
2015	57	15,970	
2016	49	17,790	
2017	56	20,160	
			**ADDITION OF SYNTHETIC
2018	64	22,650	FIELDS
2019	57	25,630	
			**COVID YEAR, NO SPRING
2020	63	28,380	DATA
2021	68	31,700	
2022	75	35,430	
2023	72	37,746	

Special Events:



Memorial Day Ceremony:

May 27, 2024 10:00 a.m. Frontier Park Pavilion



Chrome and Coffee:

June 1, 2024 8:00 a.m. — 10:30 a.m. Town Hall Parking Lot

Park Development:

Lakewood Park Development

- The parking lot is fully completed.
- The sports courts have been poured.
- Contractor is preparing sub-grade and form work for various sections of walkway and trail.
- The project is on schedule.





Park Development:

Raymond Community Park

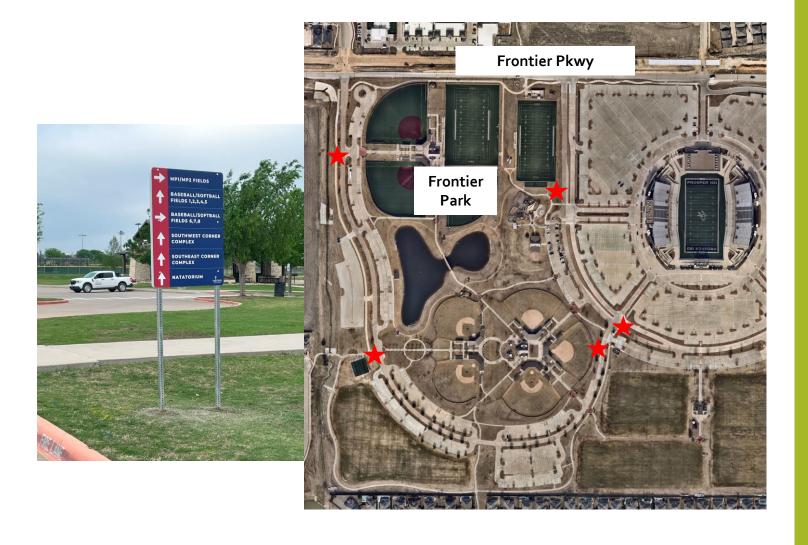
- GMP No. 2 package scheduled to go to Council for consideration on o5/14.
- The baseball fields have been graded. The multi-use fields are taking shape.
- Storm drainpipe and water lines will be installed next.
- Once the parking lot is completed, let's schedule a site tour for Park Board members.



Park Development:

Frontier Park

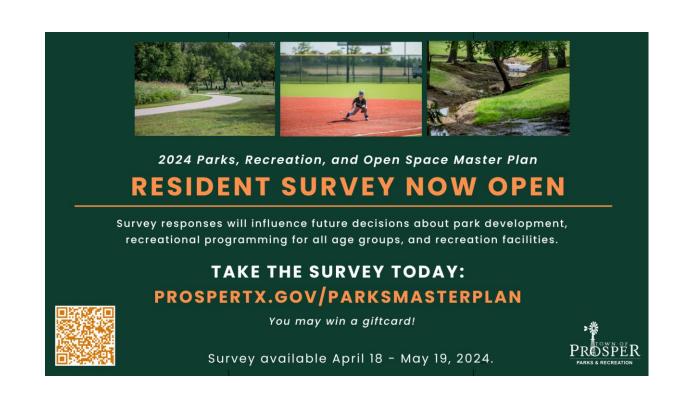
- Staff recently installed new directional signage at 5 locations within the park.
- These signs will help visitors find their way around the facility.



Park Planning:

Parks, Recreation, and Open Space Master Plan Project Update

- The Survey is out, and we had 1,233 completed responses as of this morning.
- 8% of households have participated (typical is 3-5%)
- Survey is open through May 19.
- The Benchmarking outreach is currently underway.
- Next Advisory Committee meeting to be scheduled for a date in June.











PARKS OPERATIONS:

- Downtown Prosper Seasonal blooms have been added to the planters in Downtown Prosper.
- Pecan Grove Park Playground resurfacing has recently been added to several parks, including Pecan Grove Park.
- Frontier Park Parks Operations recently entered a contest for Best Fields of 2024.
- The Ranch New plants for the median replacements are being prepped at the Ranch.







PARKS OPERATIONS:

- New QR signs displayed at Frontier Park.
- Irrigation: A 2-inch ball valve flange developed a crack, prompting the addition of a large box for containment.
- The Parks Operations team repurposed infield clay for use at the Raymond Park fields, enhancing the clay depth. This adjustment aims to improve playing surface control on the new fields, particularly from a maintenance standpoint.

- Raymond Community Park GMP #2
 - Request for Council Approval May 28
 - Carrying forward a \$1.2M Owner's Contingency
 - Bid process utilized a Bid Alternate philosophy allowing Town to award additional items as the need for contingency funding lessens.
 - Council will select from list of unfunded items to spend available contingency dollars (approx. \$2.5M)

Contingency Use

• In the event that we have better than expected unforeseen cost impacts, the project team has value added scope items ready to add to the project.

Staff Recommendations

Pedestrian Lighting	\$200,000
---------------------	-----------

Tennis Courts	\$500,000
---------------	-----------

Restroom @ Tennis / Pickle Ba	II \$250,000
-------------------------------	--------------

Total Owner's Contingency \$ 1.2M

Possible Use of Alternative Funds with Good ROI

- Well System for Irrigation (\$1.2 M)
- Anticipated Annual Cost for Municipal Water \$250k \$300k
- Well System should pay for itself in 4-5 years through water expense savings
- Well water has little to no restrictions during times of water conservation

- Kaylynn Stone Reclassification
- PROSMP Survey April 17 May 19
- FY 25 Budget Update
- Next Meeting June 13 @ 6:00pm

Request for future agenda items.

Adjourn.