



MINUTES

Prosper Town Council Work Session
Prosper Town Hall – Council Chambers
250 W. First Street, Prosper, Texas
Tuesday, February 27, 2024

Call to Order/ Roll Call.

The meeting was called to order at 5:00 p.m.

Council Members Present:

Mayor David F. Bristol
Mayor Pro-Tem Craig Andres *arrived 5:30 p.m.*
Deputy Mayor Pro-Tem Marcus E. Ray
Councilmember Amy Bartley
Councilmember Chris Kern
Councilmember Jeff Hodges
Councilmember Charles Cotten

Staff Members Present:

Mario Canizares, Town Manager
Michelle Lewis Sirianni, Town Secretary
Terry Welch, Town Attorney
Bob Scott, Deputy Town Manager
Chuck Ewings, Assistant Town Manager
Robyn Battle, Executive Director
Chris Landrum, Finance Director
Hulon Webb, Director of Engineering Services
David Hoover, Development Services Director
James Edwards, Director of Human Resources
Whitney Rehm, Budget Officer and Grants Administrator
Todd Rice, Communications and Media Relations Manager
Scott Brewer, Assistant Police Chief

Items for Individual Consideration

1. Discussion regarding the Town's five-year financial projections(s). (CL)

Mr. Landrum presented important dates within the Budget calendar, providing initial assumptions on property valuations, the General Fund, Sales Tax, and the Utility Fund. Mr. Landrum also gave an overview on debt service, noting that the CIP and Finance Subcommittees will be meeting and discussing throughout the budget process.

The Town Council discussed the budget calendar dates and requested being able to review specific topic matters more in depth throughout the process. The Town Council agreed to hold an additional work session dedicated to budget items at the end of July.

Adjourn.

The meeting was adjourned at 6:00 p.m.

These minutes were approved on the 12th day of March 2024.

APPROVED:

David F. Bristol
David F. Bristol, Mayor

ATTEST:

Michelle Lewis Sirianni
Michelle Lewis Sirianni, Town Secretary

