



RECREATION AND PARKS BOARD MEETING

Wednesday, January 28, 2026 at 12:00 PM
City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Wednesday, January 28, 2026 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a council packet is subject to change during the meeting]

Join Zoom Meeting:

<https://us02web.zoom.us/j/84077942314?pwd=kQEGtABaZl6ljQIp0Ni0wtGCsRFgLL.1>

Meeting ID: 840 7794 2314

Passcode: 674143

One Tap Mobile

+13462487799,,84077942314#,,, *674143# US (Houston)

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

ACTION ITEMS - *Council will consider/discuss the following items and take any action deemed necessary*

- [2.](#) Approve minutes from the regular meeting held October 22, 2025.
- [3.](#) Receive Monthly Inspections Report from Public Works Department.
- [4.](#) Receive update on park assignments from park board members.
- [5.](#) Receive Quarterly Public Works Report from 10.01.2025 to 12.31.2025.
- [6.](#) Receive financial status report on the Parks and Recreation Department.
- [7.](#) Review and discuss a conceptual masterplan for Wilson Park.
- [8.](#) Receive and discuss preliminary public draft of the Recreation and Parks Trails Master Plan prepared by LJA Architects.
- [9.](#) Discuss proposed TPWD Boating Access grant for improvements to the Lighthouse Beach Boat Ramp Basin and entrance channel.
- [10.](#) Receive monthly report on Lighthouse Beach RV Park and Campground.

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday, January 28, 2026**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **10:00 a.m. Wednesday, January 21, 2026**.

Lorena Perez-Diaz, *Assistant City Secretary*

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION

SUBJECT: General discussion and hear statements from citizens.

INFORMATION:

COMMUNICATION

SUBJECT: Approve minutes from the regular meeting held October 22, 2025.

INFORMATION:



RECREATION AND PARKS BOARD MEETING

Wednesday, October 22, 2025 at 12:00 PM

City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS §
COUNTY OF CALHOUN §
CITY OF PORT LAVACA §

On this the 22nd day of October, 2025, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Olga Szela*	Vice Chairwoman
Gregory Falcon	Board Member
Mary Lou Tharling	Board Member
Socorro Cantu	Board Member

And with the following absent:

Mac Sistrunk	Chairman
William "Bill" Reagan	Board Member

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Vice Chairwoman Olga Szela called the meeting to order at 12:00 p.m. and presided.

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

1. General discussion and hear statements from citizens.

Vice Chairwoman Olga Szela announced that the next Recreation and Parks Board Meeting will be on Wednesday, November 24, 2025.

- Vice Chairwoman Szela asked for comments from the public and the following citizens spoke:
 - Jeanne Orta, Calhoun County Youth Football League (CCYFL) Executive Board Member, asked for an update on trash cans requested for the Ashley Field.
 - Natalie Wenske and Keesha Rogers, Humane Society, stated that the Humane Society consistently seeks community involvement and that the organization would greatly appreciate the establishment of a dog park within the community.

2. Approve minutes from the regular meeting held September 24, 2025.

Motion made by Board Member Falcon,

NOW, THEREFORE, BE IT RESOLVED BY THE RECREATION AND PARKS BOARD OF THE CITY OF PORT LAVACA, TEXAS:

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on September 24, 2025.

Second by Board Member Tharling,

Voting Yea: Vice Chairwoman Szela, , Board Member Falcon, Board Member Tharling and Board Member Cantu.

3. Receive Monthly Inspections Report from Public Works Department.

Public Works Office Manager Cyndi Heysquierdo presented the inspections report and asked the board if there were any questions. She also announced that the splash pads were officially shut down for the season, effective October 21, 2025.

No action necessary and none taken.

4. Receive update on park assignments from park board members.

Board Member Greg Falcon is assigned to Faye Bauer at Sterling Park. He stated that the park looks good overall. However, he mentioned that there is a property on the backside that has accumulated a lot of junk, which negatively affects the appearance of the park.

Board Member Mary Lou Tharling visited George Adams Park and observed that the park looks well maintained. She mentioned the park's cleanliness and observed the recent updates to the playground.

Board Member Olga Szela is responsible for overseeing City Park. She observed that the park is in excellent condition; however, during her visit, she noticed that weeds were scattered throughout the area. Szela also mentioned that while passing by Bayfront Park, she found it to be well-maintained, but again, there were weeds everywhere.

Vice Chairwoman Szela assigned new board member Socorro Cantu to Claret Crossing Park and Butterfly Park, pending additional board members.

No action necessary and none taken.

5. Receive financial status report on the Parks and Recreation Department.

The financial report was reviewed and discussed. Interim City Manager Jody Weaver mentioned that there were no notable highlights to report.

No action necessary and none taken.

6. Discuss Financial reports at Lighthouse Beach Campground and possible revision of fees.

Interim City Manager Jody Weaver introduced Gabe Molstre from Campground Launch, who presented via Zoom to the council about the potential contract for their services to help market the Lighthouse Beach RV Park. Weaver explained that the RV Park currently lacks several important features, such as its own website. She believes that implementing a gate entry system will generate new revenue but emphasized that additional improvements are necessary to enhance the park's financial situation.

There was also a brief discussion about modifying the current rates for RV spot rentals. Weaver presented comparisons from surrounding cities. The board discussed and agreed to raise the daily and weekly amounts for reservations of the RV spots.

Motion made by Board Member Falcon,

NOW, THEREFORE, BE IT RESOLVED BY THE RECREATION AND PARKS BOARD OF THE CITY OF PORT LAVACA, TEXAS:

THAT, the Recreation and Parks Board recommends to the City Council that hill site rates be adjusted to a daily rate of fifty dollars and a monthly rate of three hundred twenty-five dollars. Additionally, the waterfront rates should be set at fifty-five dollars daily and three hundred fifty dollars monthly.

Second by Board Member Cantu,

Voting Yea: Vice Chairwoman Szela, , Board Member Falcon, Board Member Tharling and Board Member Cantu.

7. Receive Quarterly Reports from the Public Works Department.

Public Works Office Manager Cyndi Hesquierdo presented an overview report in which all of the quarterly accomplishments for the parks department were outlined. The board reviewed and discussed the report.

No action necessary and none taken.

8. Receive update on Recreation and Parks Board Master Plan.

Interim City Manager Jody Weaver indicated that there was no concrete information available at this time. She mentioned that they are currently preparing a comprehensive report and have not yet established a date for the next community meeting. Weaver also noted that they set up a booth at the Calhoun County Fair to gather input from parents and children in the community about what they would like to see in the parks. The most requested feature was a covered basketball court.

9. Report on Calhoun County High School Art Students Public Art Project in City Park.

Interim City Manager Jody Weaver presented the idea of having Calhoun High School art students paint various areas of the city parks to the art teacher at the school. The teacher and students were enthusiastic about the proposal, and they received approval to paint the restroom at City Park. However, they are currently awaiting a concept plan for the restroom located near the pavilion at City Park before proceeding with that project. Once the plan is finalized, Jody Weaver will present it to the parks board for further approval.

No action necessary and none taken.

ADJOURN

Vice Chairwoman Olga Sistrunk asked for motion to adjourn.

Motion made by Board Member Falcon

Second by Board Member Cantu.

Voting Yea: Vice Chairwoman Szela, Board Member Falcon, Board Member Tharling and Board Member Cantu.

Meeting adjourned at 1:00 P.M.

These minutes were approved on January 28, 2026

Mac Sistrunk, Chairman

ATTEST:

Lorena Perez-Diaz, Assistant City Secretary

COMMUNICATION

SUBJECT: Receive Monthly Inspections Report from Public Works Department.

INFORMATION:

From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:23 PM



Playground Safety Checklist

Inspection ID	0101
Name of Park	Bayfront Park Splashpad
Inspection Date	01-23-2026 10:40 AM
Comments	Out of season
Inspector Name	Joe Villalon
Signature	

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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:24 PM



Playground Safety Checklist

Inspection ID 0105
 Name of Park Butterfly Park
 Inspection Date 01-23-2026 01:05 PM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	-	☒	Deteriorating floor
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	-	-	N/A
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	-	☒	Replace playscape
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Replace playscape
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	☒	-	-
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	☒	Needs mulch

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-

Exit regions are level.



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Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Comments

This playscape needs to be replaced the floor is starting to become a big problem lots of sharp edges and starting to become a tripping hazard

Inspector Name

Joe Villalon

Signature



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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:22 PM



Playground Safety Checklist

Inspection ID 0098
 Name of Park City Park Main
 Inspection Date 01-23-2026 10:25 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	-	☒	Needs more mulch
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	-	☒	Mulch not compacting
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	-	☒	Graffiti
Equipment is free from sharp points, corners, or edges.	-	☒	Sharp edges/replace
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Rust, rot/ replace
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	-	☒	Replace seat
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	☒	-	-

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-

Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-
Exit regions are level.	☒	-	-

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Inspector Name Joe Villalon

Signature You can [edit this submission](#) and [view all your submissions](#) easily.

From: Joe Villalon
To: Lorena Perez-Diaz; Wayne Shaffer; Joe Villalon; sara; Edward Tyler
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:22 PM



Playground Safety Checklist

Inspection ID 0096
 Name of Park City Park by Ashley Field
 Inspection Date 01-23-2026 10:15 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	☒	-	-
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	-	-	N/A
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	-	☒	Graffiti
Equipment is free from sharp points, corners, or edges.	-	☒	Sharp edges/ replace
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Rust,rot/ replace
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	-	-	N/A
Swings are a safe distance from other playground equipment.	-	-	N/A
Swings are 24 inches apart.	-	-	N/A
Edges of seats are smooth and free from obstructions.	-	-	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	-	N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-

Exit regions are level.



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Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	-	☒	Material cracking

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Inspector Name

Joe Villalon

Signature

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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:22 PM



Playground Safety Checklist

Inspection ID 0103
 Name of Park Claret Crossing Park
 Inspection Date 01-23-2026 12:50 PM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	-	☒	Rubber floor is cracking
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	☒	-	-
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	☒	-	-
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	☒	-	-
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	☒	-	-

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	-	-	-

	☒		
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-
Exit regions are level.	☒	-	-

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	☒	-	-
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	☒	-	-
Fulcrums/ pivot points are free of pinch or crush hazards.	☒	-	-
Handholds are provided at each sitting position.	☒	-	-

Inspector Name Joe Villalon

Signature



You can [edit this submission](#) and [view all your submissions](#) easily.

From: Joe Villalon
To: Lorena Perez-Diaz; Wayne Shaffer; Joe Villalon; sara; Edward Tyler
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:21 PM



Playground Safety Checklist

Inspection ID 0099
 Name of Park George Adams Center St.
 Inspection Date 01-23-2026 09:40 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	-	☒	Needs more mulch
Surfacing material under and around equipment is adequate depth (6-12 inches)	-	☒	.
Surfacing material is free of glass, debris, or other foreign objects.	-	☒	.
Surfacing material is not compacting or deteriorating.	-	☒	.
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	-	☒	.
Proper drainage prevents water from forming puddles.	-	☒	.

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	☒	-	-
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Surface rust/repaint
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	☒	-	-
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	☒	Needs more mulch

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	-	-	N/A

Equipped with platforms to facilitate access to the sitting position.	-	-	N/A
Platforms are equipped with guardrails or equivalent protective equipment.	-	-	N/A
Exit regions are level.	-	-	N/A

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Comments More mulch needs to be ordered

Inspector Name Joe Villalon

Signature 

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From: Joe Villalon
To: Lorena Perez-Diaz; Wayne Shaffer; Joe Villalon; sara; Edward Tyler
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:21 PM



Playground Safety Checklist

Inspection ID 0097
 Name of Park George Adams JKF Jr. Dr.
 Inspection Date 01-23-2026 09:30 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	☒	-	-
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	-	☒	Sharp edges/ replace
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Rust,rot/ replace
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	☒	-	-
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	☒	-	-

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	-	☒	Holes in slide/ replace slide
Equipped with platforms to facilitate access to the sitting position.	☒	-	-

Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-
Exit regions are level.	☒	-	-

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	☒	Bad paint, should be removed concrete base is broken
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	☒	-	-
Fulcrums/ pivot points are free of pinch or crush hazards.	☒	-	-
Handholds are provided at each sitting position.	☒	-	-

Inspector Name Joe Villalon

Signature



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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:23 PM



Playground Safety Checklist

Inspection ID 0102
 Name of Park LaBelle at the Bayfront
 Inspection Date 01-23-2026 10:42 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	☒	-	-
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	-	☒	Broken turtle/ remove
Equipment is free from sharp points, corners, or edges.	☒	-	-
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	☒	-	-
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	-	-	N/A
Swings are a safe distance from other playground equipment.	-	-	N/A
Swings are 24 inches apart.	-	-	N/A
Edges of seats are smooth and free from obstructions.	-	-	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	-	N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-

Exit regions are level.

☒

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Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Inspector Name

Joe Villalon

Signature



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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:22 PM



Playground Safety Checklist

Inspection ID 0100
 Name of Park Wilson Park
 Inspection Date 01-23-2026 10:00 AM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	-	☒	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial graass or turf, play sand, pea gravel, wood chips, rubber mulch)	-	☒	Holes in rubber floor
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	-	☒	Floor deteriorating
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	-	☒	Replace equipment
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Replace equipment
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☒	-	-
Swings are a safe distance from other playground equipment.	☒	-	-
Swings are 24 inches apart.	☒	-	-
Edges of seats are smooth and free from obstructions.	☒	-	-
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	☒	-	-

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-

Exit regions are level.



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Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	-	☒	Rust/ replace equipment

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Comments

Lots of problems here I believe the entire playscape should be replaced

Inspector Name

Joe Villalon

Signature

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From: Joe Villalon
To: Lorena Perez-Diaz; Wayne Shaffer; Joe Villalon; sara; Edward Tyler
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:21 PM



Playground Safety Checklist

Inspection ID 0107
 Name of Park Lighthouse Beach Park Playground 3 (beach area)
 Inspection Date 01-23-2026 01:55 PM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground area is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	☒	-	-
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	☒	-	-
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	☒	-	-
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	-	☒	Sharp edges/ resurface, repaint
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Rust, rot/ replace
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	-	-	N/A
Swings are a safe distance from other playground equipment.	-	-	N/A
Swings are 24 inches apart.	-	-	N/A
Edges of seats are smooth and free from obstructions.	-	-	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	-	N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-

Exit regions are level.

☒

-

-

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Inspector Name

Joe Villalon

Signature



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From: [Joe Villalon](#)
To: [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Joe Villalon](#); [sara](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:43:26 PM



Playground Safety Checklist

Inspection ID	0106
Name of Park	Lighthouse Beach Park Splashpad
Inspection Date	01-23-2026 02:05 PM
Comments	Out of season
Inspector Name	Joe Villalon
Signature	

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From: Joe Villalon
To: Lorena Perez-Diaz; Wayne Shaffer; Joe Villalon; Sara; Edward Tyler
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Friday, January 23, 2026 3:44:10 PM



Playground Safety Checklist

Inspection ID 0108
 Name of Park Lighthouse Beach Park Playground 2 (splashpad area)
 Inspection Date 01-23-2026 02:07 PM

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground area is free of litter and debris	☒	-	-
Playground area is free of anthills/hazardous insects or toxic plants.	☒	-	-
Playground area is free of holes and other tripping hazards.	-	☒	Holes in rubber floor
Proper signage with rules, hours, and age-appropriate use is posted.	☒	-	-
Playground area is properly fenced	-	-	N/A
Self latching gate works as designed	-	-	N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	-	☒	Rubber floor has holes on it
Surfacing material under and around equipment is adequate depth (6-12 inches)	☒	-	-
Surfacing material is free of glass, debris, or other foreign objects.	☒	-	-
Surfacing material is not compacting or deteriorating.	-	☒	Deteriorating floor
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☒	-	-
Proper drainage prevents water from forming puddles.	☒	-	-

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☒	-	-
Equipment is free from sharp points, corners, or edges.	-	☒	Sharp edges/ resurface,
Protective caps or plugs are not missing or damaged.	☒	-	-
Equipment is free of potential clothing entanglement hazards.	☒	-	-
Equipment is free of pinch and crush points or exposed moving parts.	☒	-	-
Equipment is free of rust, rot, cracks, and splinters.	-	☒	Rust, rot/ resurface, repaint
Equipment is free of entrapments.	☒	-	-
Equipment is safely anchored.	☒	-	-

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	-	-	N/A
Swings are a safe distance from other playground equipment.	-	-	N/A
Swings are 24 inches apart.	-	-	N/A
Edges of seats are smooth and free from obstructions.	-	-	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	-	N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☒	-	-
Equipped with platforms to facilitate access to the sitting position.	☒	-	-
Platforms are equipped with guardrails or equivalent protective equipment.	☒	-	-
Exit regions are level.	-	-	-

	☒		
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Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☒	-	-
Rope or chain ladders are anchored at both ends.	☒	-	-
Foot holds/ rungs are in good condition and adequately spaced.	☒	-	-

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.	-	-	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	-	-	N/A
Fulcrums/ pivot points are free of pinch or crush hazards.	-	-	N/A
Handholds are provided at each sitting position.	-	-	N/A

Upload Images & Documents

[17691994374920.jpg](#)
[17691994374921.jpg](#)
[17691994374922.jpg](#)
[17691994374923.jpg](#)

Comments Holes on the floor need to be addressed

Inspector Name Joe Villalon

Signature 

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COMMUNICATION

SUBJECT: Receive update on park assignments from park board members.

INFORMATION:

COMMUNICATION

SUBJECT: Receive Quarterly Public Works Report from 10.01.2025 to 12.31.2025.

INFORMATION:

Parks Quarterly Report from 10/1 /25 to 12/31 /25

Maintained all City Parks bathrooms and grounds.

Maintained BCC as needed after events.

Maintained all trashcans on piers and the bird walk.

Maintain ball fields at Wilson Park, rake and weed control.

Completed park inspection forms and perform repairs as needed.

Pressure washed Pavilions at Bayfront, City, and George Adams Parks.

Replaced light fixtures at the George Adams Pavilion.

Painted missing stripes in the parking lot; repaired and painted yellow curbs at BCC.

Replaced 3 Entrance door light fixtures at BBC and repaired 2 pole lights on the front sidewalk.

Repaired the water fountain and gate at Butterfly Park.

Repaired 1 flagpole at the Bayfront veteran memorial and did maintenance on the other flag poles.

We started replacing landscape timbers with plastic borders and replacing sand at LHB volleyball court.

We replaced several GFCIs and hung Christmas lights at City Hall and on Main Street.

Relocated desks and file cabinets from several offices for the upcoming remodel at City Hall.

Scheduled Park Improvements:

- New AEP area light ordered for the east side of the basketball court at George Adams Park - \$1,104.11
- Two new AEP area lights ordered to brighten the playscape and music park areas of City Park - \$2,327.13
- Soliciting bids to excavate/dredge the entrance channel at Lighthouse Beach boat ramp – estimated cost <\$50,000. (We have funds in a separate dredging account to cover this)

COMMUNICATION

SUBJECT: Receive financial status report on the Parks and Recreation Department.

INFORMATION:

FUND : 001-GENERAL FUND

PERIOD TO USE:

Dec-2025 THRU Dec-2025

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.

50501511.01			SALARIES & WAGES								
			B E G I N N I N G		B A L A N C E					26,131.80	
12/05/25	12/02	P06777	PYEXP		01710 BI-WEEKLY & SALARY PAYROLL				8,558.64	34,690.44	
12/19/25	12/16	P06875	PYEXP		01715 BI-WEEKLY & SALARY PAYROLL				8,800.87	43,491.31	
			=====	DECEMBER ACTIVITY	DB:	17,359.51	CR:	0.00	17,359.51		

50501511.06			SALARIES & WAGES-TEMP								
			B E G I N N I N G		B A L A N C E					3,708.10	
12/05/25	12/02	P06777	PYEXP		01710 BI-WEEKLY & SALARY PAYROLL				1,384.46	5,092.56	
			=====	DECEMBER ACTIVITY	DB:	1,384.46	CR:	0.00	1,384.46		

50501511.07			SALARIES & WAGES-OVERTIME								
			B E G I N N I N G		B A L A N C E					5,418.66	
12/05/25	12/02	P06777	PYEXP		01710 BI-WEEKLY & SALARY PAYROLL				2,943.90	8,362.56	
12/19/25	12/16	P06875	PYEXP		01715 BI-WEEKLY & SALARY PAYROLL				1,928.02	10,290.58	
			=====	DECEMBER ACTIVITY	DB:	4,871.92	CR:	0.00	4,871.92		

50501512.05			EMPLOYER-SOCIAL SECURITY								
			B E G I N N I N G		B A L A N C E					3,380.20	
12/02/25	12/02	A55592	DFT: 001248		11946 FICA WITHHOLDING	100011			768.67	4,148.87	
					INTERNAL REVENUE SERVICE	INV# T3 202512021311	/PO#				
12/02/25	12/02	A55592	DFT: 001248		11946 MEDICARE WITHHOLDING	100011			179.76	4,328.63	
					INTERNAL REVENUE SERVICE	INV# T4 202512021311	/PO#				
12/16/25	12/16	A56016	DFT: 001272		11970 FICA WITHHOLDING	100011			634.86	4,963.49	
					INTERNAL REVENUE SERVICE	INV# T3 202512161330	/PO#				
12/16/25	12/16	A56016	DFT: 001272		11970 MEDICARE WITHHOLDING	100011			148.47	5,111.96	
					INTERNAL REVENUE SERVICE	INV# T4 202512161330	/PO#				
12/30/25	12/31	A56459	DFT: 001297		11982 FICA WITHHOLDING	100011			665.08	5,777.04	
					INTERNAL REVENUE SERVICE	INV# T3 202512301341	/PO#				
12/30/25	12/31	A56459	DFT: 001297		11982 MEDICARE WITHHOLDING	100011			155.55	5,932.59	
					INTERNAL REVENUE SERVICE	INV# T4 202512301341	/PO#				
			=====	DECEMBER ACTIVITY	DB:	2,552.39	CR:	0.00	2,552.39		

50501512.10			EMPLOYER-T.M.R.S.								
			B E G I N N I N G		B A L A N C E					2,439.03	

FUND : 001-GENERAL FUND

PERIOD TO USE:

Dec-2025 THRU Dec-2025

DEPT : 0501

PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
12/05/25	1/12	A56558	DFT: 001318	11971	TMRS-RETIREMENT	100008			680.55	3,119.58	
					TEXAS MUNICIPAL	INV# 110202512021311	/PO#				
12/19/25	1/12	A56561	DFT: 001318	11971	TMRS-RETIREMENT	100008			636.23	3,755.81	
					TEXAS MUNICIPAL	INV# 110202512161330	/PO#				
			=====		DECEMBER ACTIVITY DB:	1,316.78	CR:	0.00	1,316.78		

50501512.20

GROUP H/D INS PREMIUMS

B E G I N N I N G B A L A N C E

8,817.22

12/05/25	1/12	A56568	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			24.40	8,841.62	
					TML - IEBP	INV# 1ED202512021311	/PO#				
12/05/25	1/12	A56570	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			618.60	9,460.22	
					TML - IEBP	INV# 1EM202512021311	/PO#				
12/05/25	1/12	A56574	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			62.64	9,522.86	
					TML - IEBP	INV# 1FD202512021311	/PO#				
12/05/25	1/12	A56576	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			904.71	10,427.57	
					TML - IEBP	INV# 1FM202512021311	/PO#				
12/05/25	1/12	A56580	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			592.06	11,019.63	
					TML - IEBP	INV# 1SM202512021311	/PO#				
12/19/25	1/12	A56569	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			24.40	11,044.03	
					TML - IEBP	INV# 1ED202512161330	/PO#				
12/19/25	1/12	A56571	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			618.60	11,662.63	
					TML - IEBP	INV# 1EM202512161330	/PO#				
12/19/25	1/12	A56575	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			62.64	11,725.27	
					TML - IEBP	INV# 1FD202512161330	/PO#				
12/19/25	1/12	A56577	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			904.71	12,629.98	
					TML - IEBP	INV# 1FM202512161330	/PO#				
12/19/25	1/12	A56581	CHK: 070162	11971	HEALTH/DENTAL INSURANCE	100419			592.06	13,222.04	
					TML - IEBP	INV# 1SM202512161330	/PO#				
12/19/25	1/12	A56582	CHK: 070162	11971	COBRA ADMIN FEE	100419			3.76	13,225.80	
					TML - IEBP	INV# PPORTLA12601	/PO#				
			=====		DECEMBER ACTIVITY DB:	4,408.58	CR:	0.00	4,408.58		

50501521.01

OFFICE

B E G I N N I N G B A L A N C E

0.00

12/17/25	12/17	A56063	CHK: 070038	11966	PRINTING - PARKS BOARD	100040			20.00	20.00	
					ANNOUNCEMENTS PLUS TOO..	INV# 7242	/PO#				
			=====		DECEMBER ACTIVITY DB:	20.00	CR:	0.00	20.00		

50501523.03

CLEANING & JANITORIAL

B E G I N N I N G B A L A N C E

0.00

FUND : 001-GENERAL FUND

PERIOD TO USE:

Dec-2025 THRU Dec-2025

DEPT : 0501

PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
12/03/25	12/04	A55671	CHK: 069979		11938 CLEANING SUPPLIES & TRAS	100190			858.50	858.50	
					GULF COAST PAPER COMPANY	INV# 2690970	/PO#				
12/03/25	12/04	A55672	CHK: 069979		11938 CLEANING SUPPLIES & TRAS	100190			1,303.25	2,161.75	
					GULF COAST PAPER COMPANY	INV# 2699536	/PO#				
12/03/25	12/04	A55673	CHK: 069979		11938 WHITE TOWELS & GLOVES	100190			150.86	2,312.61	
					GULF COAST PAPER COMPANY	INV# 2701834	/PO#				
12/03/25	12/04	A55795	EFT: 000106		11938 TRASH BAGS	104002			359.99	2,672.60	
					B F T LP	INV# 43474053	/PO#				
12/31/25	12/30	A56369	CHK: 070098		11980 TRIMMER LINE & CLEANER	101258			16.17	2,688.77	
					ACE HARDWARE	INV# 204438	/PO#				
			=====		DECEMBER ACTIVITY DB:	2,688.77	CR:	0.00	2,688.77		

50501525.01

FUEL

B E G I N N I N G B A L A N C E

489.79

12/03/25	12/04	A55749	CHK: 069975		11938 FUEL NOVEMBER 2025	102490			614.24	1,104.03	
					U.S. BANK NATIONAL ASSOCI	INV# 11/2025	/PO#				
12/03/25	12/04	A55749	CHK: 069975		11938 FUEL NOVEMBER 2025	102490			2.27CR	1,101.76	
					U.S. BANK NATIONAL ASSOCI	INV# 11/2025	/PO#				
12/31/25	12/30	A56421	CHK: 070116		11980 FUEL DECEMBER 2025	102490			418.49	1,520.25	
					U.S. BANK NATIONAL ASSOCI	INV# 12/2025	/PO#				
12/31/25	12/30	A56421	CHK: 070116		11980 FUEL DECEMBER 2025	102490			1.69CR	1,518.56	
					U.S. BANK NATIONAL ASSOCI	INV# 12/2025	/PO#				
			=====		DECEMBER ACTIVITY DB:	1,032.73	CR:	3.96CR	1,028.77		

50501526.01

GENERAL SAFETY & TOOLS

B E G I N N I N G B A L A N C E

204.93

12/31/25	12/30	A56358	CHK: 070098		11980 RETURN	101258			55.98CR	148.95	
					ACE HARDWARE	INV# 205047	/PO#				
12/31/25	12/30	A56367	CHK: 070098		11980 DRILL BITS & LEVEL SET	101258			20.58	169.53	
					ACE HARDWARE	INV# 204427	/PO#				
12/31/25	12/30	A56368	CHK: 070098		11980 CARBURETOR & FILTER	101258			84.48	254.01	
					ACE HARDWARE	INV# 204437	/PO#				
12/31/25	12/30	A56369	CHK: 070098		11980 TRIMMER LINE & CLEANER	101258			13.99	268.00	
					ACE HARDWARE	INV# 204438	/PO#				
12/31/25	12/30	A56381	CHK: 070098		11980 PICTURE HANGING KIT	101258			26.95	294.95	
					ACE HARDWARE	INV# 204545	/PO#				
12/31/25	12/30	A56392	CHK: 070098		11980 DRIVER SET & MARKERS	101258			18.57	313.52	
					ACE HARDWARE	INV# 204782	/PO#				
12/31/25	12/30	A56401	CHK: 070098		11980 LANDSCAPING PINS	101258			353.94	667.46	
					ACE HARDWARE	INV# 204857	/PO#				
12/31/25	12/30	A56408	CHK: 070098		11980 BATTERY, LIGHT SWITCH &	101258			99.93	767.39	
					ACE HARDWARE	INV# 204992	/PO#				
			=====		DECEMBER ACTIVITY DB:	618.44	CR:	55.98CR	562.46		

FUND : 001-GENERAL FUND

PERIOD TO USE: Dec-2025 THRU Dec-2025

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
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50501531.01	TRAVEL & TRAINING									
	B E G I N N I N G B A L A N C E									
										76.94

12/03/25	12/04	A55682	CHK: 069997		11938 STFRS CEU'S CLASS - C.JU	100334			50.00	126.94
					PORT LAVACA, CITY OF	INV# 202512021313	/PO#			
			=====		DECEMBER ACTIVITY DB:	50.00	CR:	0.00	50.00	

50501533.14	CONTRACTED SERVICES									
	B E G I N N I N G B A L A N C E									
										0.00

12/17/25	12/17	A56189	CHK: 070072		11976 MOWING CONTRACTS	103938			4,116.67	4,116.67
					WARD, PAUL KEVIN	INV# INV0429	/PO# 26-00029			
12/17/25	12/17	A56192	EFT: 000124		11976 MOWING CONTRACTS	104622			300.00	4,416.67
					TRAC CONTRACTORS, LLC	INV# 000000001-1	/PO# 26-00027			
12/17/25	12/17	A56193	EFT: 000124		11976 MOWING CONTRACTS	104622			300.00	4,716.67
					TRAC CONTRACTORS, LLC	INV# 000000002	/PO# 26-00027			
12/31/25	12/30	A56318	CHK: 070130		11989 MOWING CONTRACTS	103938			4,116.67	8,833.34
					WARD, PAUL KEVIN	INV# INV0439	/PO# 26-00029			
			=====		DECEMBER ACTIVITY DB:	8,833.34	CR:	0.00	8,833.34	

50501536.01	ELECTRICITY									
	B E G I N N I N G B A L A N C E									
										3,790.92

12/03/25	12/04	A55761	CHK: 069977		11938 ELECTRICITY SVCS NOVEMBE	102645			4,685.47	8,476.39
					GEXA ENERGY, LP	INV# 34651509-4	/PO#			
			=====		DECEMBER ACTIVITY DB:	4,685.47	CR:	0.00	4,685.47	

50501536.02	TELEPHONE									
	B E G I N N I N G B A L A N C E									
										148.88

12/03/25	12/04	A55736	CHK: 070018		11938 CELL PHONE CHARGES	102014			148.88	297.76
					VERIZON WIRELESS	INV# 6128665529	/PO#			
12/31/25	12/30	A56415	CHK: 070145		11980 CELL PHONE CHARGES	102014			148.88	446.64
					VERIZON WIRELESS	INV# 6131180763	/PO#			
			=====		DECEMBER ACTIVITY DB:	297.76	CR:	0.00	297.76	

50501536.03	WATER									
	B E G I N N I N G B A L A N C E									
										2,891.86

12/03/25	12/04	A55683	CHK: 070000		11938 WATER / SEWER - NOVEMBER	100335			2,113.20	5,005.06
					PORT LAVACA, CITY OF	INV# 11/2025	/PO#			

FUND : 001-GENERAL FUND

PERIOD TO USE: Dec-2025 THRU Dec-2025

DEPT : 0501

PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
12/31/25	12/30	A56336	CHK: 070134		11980 WATER / SEWER - DECEMBER	100335			1,334.96	6,340.02	
					PORT LAVACA, CITY OF	INV# 12/2025	/PO#				
			=====		DECEMBER ACTIVITY DB:	3,448.16	CR:	0.00	3,448.16		

50501543.04

R & M IMPROVEMENT OTB

B E G I N N I N G B A L A N C E

996.98

12/03/25	12/04	A55711	DFT: 001263		11938 WEED KILLER	100537			149.97	1,146.95	
					TSC STORES	INV# 627676	/PO#				
12/31/25	12/30	A56371	CHK: 070098		11980 ADHESIVE	101258			32.99	1,179.94	
					ACE HARDWARE	INV# 204473	/PO#				
12/31/25	12/30	A56382	CHK: 070098		11980 HARDWARE	101258			20.90	1,200.84	
					ACE HARDWARE	INV# 204585	/PO#				
12/31/25	12/30	A56391	CHK: 070098		11980 CONCRETE	101258			67.34	1,268.18	
					ACE HARDWARE	INV# 204744	/PO#				
12/31/25	12/30	A56402	CHK: 070098		11980 HARDWARE	101258			16.47	1,284.65	
					ACE HARDWARE	INV# 204920	/PO#				
			=====		DECEMBER ACTIVITY DB:	287.67	CR:	0.00	287.67		

50501543.10

SWIMMING POOL OPERATIONS

B E G I N N I N G B A L A N C E

997.69

12/03/25	12/04	A55683	CHK: 070000		11938 WATER / SEWER - NOVEMBER	100335			412.68	1,410.37	
					PORT LAVACA, CITY OF	INV# 11/2025	/PO#				
12/03/25	12/04	A55770	CHK: 069974		11938 PHONE CHARGES NOVEMBER 2	102882			3.65	1,414.02	
					FRONTIER SOUTHWEST INC	INV# 18830907065/112025	/PO#				
12/03/25	12/04	A55771	CHK: 069974		11938 PHONE CHARGES NOVEMBER 2	102882			59.75	1,473.77	
					FRONTIER SOUTHWEST INC	INV# 2437-040725-5/1125	/PO#				
12/31/25	12/30	A56336	CHK: 070134		11980 WATER / SEWER - DECEMBER	100335			364.92	1,838.69	
					PORT LAVACA, CITY OF	INV# 12/2025	/PO#				
12/31/25	12/30	A56425	CHK: 070115		11980 PHONE CHARGES DECEMBER 2	102882			51.45	1,890.14	
					FRONTIER SOUTHWEST INC	INV# 18830907065/122025	/PO#				
			=====		DECEMBER ACTIVITY DB:	892.45	CR:	0.00	892.45		

50501544.55

R & M- VEHICLES & TRAILERS

B E G I N N I N G B A L A N C E

992.75

12/03/25	12/04	A55800	CHK: 069984		11938 TRAILER TIRE PLUGS	104101			30.00	1,022.75	
					MARTINEZ, PEDRO ANTONIO	INV# 146664	/PO#				
12/17/25	12/17	A56143	DFT: 001285		11966 MAINTENANCE MANAGEMENT	104071			32.50	1,055.25	
					ENTERPRISE FLEET MANAGEME	INV# FBN5502883	/PO#				
			=====		DECEMBER ACTIVITY DB:	62.50	CR:	0.00	62.50		

FUND : 001-GENERAL FUND

PERIOD TO USE: Dec-2025 THRU Dec-2025

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
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50501544.65 R & M- MACHINERY & EQUIPMENT

B E G I N N I N G B A L A N C E

1,130.53

12/03/25	12/04	A55805	CHK: 069994	11938	OIL	104345			34.68	1,165.21
					THIRD COAST DISTRIBUTING,	INV# 056695	/PO#			
12/03/25	12/04	A55806	CHK: 069994	11938	OIL & FILTERS	104345			65.61	1,230.82
					THIRD COAST DISTRIBUTING,	INV# 056875	/PO#			
12/31/25	12/30	A56412	CHK: 070098	11980	STIHL LABOR CHARGE	101258			41.25	1,272.07
					ACE HARDWARE	INV# 205090	/PO#			
			=====		DECEMBER ACTIVITY DB:	141.54	CR:	0.00	141.54	

50501551.11 VEHICLE LEASES

B E G I N N I N G B A L A N C E

2,820.17

12/17/25	12/17	A56143	DFT: 001285	11966	MAINTENANCE MANAGEMENT	104071			2,820.17	5,640.34
					ENTERPRISE FLEET MANAGEME	INV# FBN5502883	/PO#			
			=====		DECEMBER ACTIVITY DB:	2,820.17	CR:	0.00	2,820.17	

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000 ERRORS IN THIS REPORT!

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** REPORT TOTALS **	--- DEBITS ---	--- CREDITS ---
BEGINNING BALANCES:	68,688.88	0.00
REPORTED ACTIVITY:	57,772.64	59.94CR
ENDING BALANCES:	126,461.52	59.94CR
TOTAL FUND ENDING BALANCE:	126,401.58	

SELECTION CRITERIA

Item #6.

FISCAL YEAR: Oct-2025 / Sep-2026
FUND: Include: 001
PERIOD TO USE: Dec-2025 THRU Dec-2025
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 0501 THRU 0501
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

1-12-2026 9:32 AM D E T A I L L I S T I N G										PAGE:	1
FUND : 503-BEACH OPERATING FUND										PERIOD TO USE:	Dec-2025 THRU Dec-2025
DEPT : 1000 OPERATIONS SUPPRESS ZEROS										ACCOUNTS: ALL	
POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	
											Item #6.

51000511.01	SALARIES & WAGES										
	B E G I N N I N G B A L A N C E										4,419.73
12/05/25	12/02	P06777	PYEXP		01710 BI-WEEKLY & SALARY PAYROLL				1,497.20		5,916.93
12/19/25	12/16	P06875	PYEXP		01715 BI-WEEKLY & SALARY PAYROLL				1,376.01		7,292.94
			=====	DECEMBER ACTIVITY	DB:	2,873.21	CR:	0.00	2,873.21		

51000512.05	EMPLOYER-SOCIAL SECURITY										
	B E G I N N I N G B A L A N C E										436.24
12/01/25	12/01	A55585	DFT: 001245		11940 FICA WITHHOLDING	100011			30.77		467.01
					INTERNAL REVENUE SERVICE	INV# T3 202512011309	/PO#				
12/01/25	12/01	A55585	DFT: 001245		11940 MEDICARE WITHHOLDING	100011			7.20		474.21
					INTERNAL REVENUE SERVICE	INV# T4 202512011309	/PO#				
12/02/25	12/02	A55592	DFT: 001248		11946 FICA WITHHOLDING	100011			88.91		563.12
					INTERNAL REVENUE SERVICE	INV# T3 202512021311	/PO#				
12/02/25	12/02	A55592	DFT: 001248		11946 MEDICARE WITHHOLDING	100011			20.79		583.91
					INTERNAL REVENUE SERVICE	INV# T4 202512021311	/PO#				
12/09/25	12/09	A55999	DFT: 001270		11962 FICA WITHHOLDING	100011			30.77CR		553.14
					INTERNAL REVENUE SERVICE	INV# T3 202512051324	/PO#				
12/09/25	12/09	A55999	DFT: 001270		11962 MEDICARE WITHHOLDING	100011			7.20CR		545.94
					INTERNAL REVENUE SERVICE	INV# T4 202512051324	/PO#				
12/09/25	12/09	A55999	DFT: 001270		11962 FICA WITHHOLDING	100011			30.77		576.71
					INTERNAL REVENUE SERVICE	INV# T3 202512091326	/PO#				
12/09/25	12/09	A55999	DFT: 001270		11962 MEDICARE WITHHOLDING	100011			7.20		583.91
					INTERNAL REVENUE SERVICE	INV# T4 202512091326	/PO#				
12/16/25	12/16	A56016	DFT: 001272		11970 FICA WITHHOLDING	100011			81.40		665.31
					INTERNAL REVENUE SERVICE	INV# T3 202512161330	/PO#				
12/16/25	12/16	A56016	DFT: 001272		11970 MEDICARE WITHHOLDING	100011			19.04		684.35
					INTERNAL REVENUE SERVICE	INV# T4 202512161330	/PO#				
12/30/25	12/31	A56459	DFT: 001297		11982 FICA WITHHOLDING	100011			82.76		767.11
					INTERNAL REVENUE SERVICE	INV# T3 202512301341	/PO#				
12/30/25	12/31	A56459	DFT: 001297		11982 MEDICARE WITHHOLDING	100011			19.35		786.46
					INTERNAL REVENUE SERVICE	INV# T4 202512301341	/PO#				
			=====	DECEMBER ACTIVITY	DB:	388.19	CR:	37.97CR	350.22		

51000512.10	EMPLOYER-T.M.R.S.										
	B E G I N N I N G B A L A N C E										382.56
12/01/25	1/12	A56557	DFT: 001318		11971 TMRS-RETIREMENT	100008			29.43CR		353.13
					TEXAS MUNICIPAL	INV# 110202512051324	/PO#				
12/05/25	1/12	A56558	DFT: 001318		11971 TMRS-RETIREMENT	100008			88.78		441.91
					TEXAS MUNICIPAL	INV# 110202512021311	/PO#				
12/05/25	1/12	A56560	DFT: 001318		11971 TMRS-RETIREMENT	100008			29.43		471.34
					TEXAS MUNICIPAL	INV# 110202512091326	/PO#				

1-12-2026 9:32 AM										PAGE:	2
FUND : 503-BEACH OPERATING FUND										PERIOD TO USE:	Dec-2025 THRU Dec-2025
DEPT : 1000 OPERATIONS										ACCOUNTS: ALL	
										SUPPRESS ZEROS	
POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====	AMOUNT=====	=====BAL
											Item #6.
12/19/25	1/12	A56561	DFT: 001318		11971 TMRS-RETIREMENT	100008				81.60	552.94
					TEXAS MUNICIPAL	INV# 110202512161330	/PO#				
					=====	DECEMBER ACTIVITY DB:	199.81	CR:	29.43CR	170.38	

51000512.20 GROUP H/D INS PREMIUMS											
B E G I N N I N G B A L A N C E											1,287.08
12/05/25	1/12	A56568	CHK: 070162		11971 HEALTH/DENTAL INSURANCE	100419				12.20	1,299.28
					TML - IEBP	INV# 1ED202512021311	/PO#				
12/05/25	1/12	A56570	CHK: 070162		11971 HEALTH/DENTAL INSURANCE	100419				309.30	1,608.58
					TML - IEBP	INV# 1EM202512021311	/PO#				
12/19/25	1/12	A56569	CHK: 070162		11971 HEALTH/DENTAL INSURANCE	100419				12.20	1,620.78
					TML - IEBP	INV# 1ED202512161330	/PO#				
12/19/25	1/12	A56571	CHK: 070162		11971 HEALTH/DENTAL INSURANCE	100419				309.30	1,930.08
					TML - IEBP	INV# 1EM202512161330	/PO#				
12/19/25	1/12	A56582	CHK: 070162		11971 COBRA ADMIN FEE	100419				0.54	1,930.62
					TML - IEBP	INV# PPORTLA12601	/PO#				
					=====	DECEMBER ACTIVITY DB:	643.54	CR:	0.00	643.54	

51000512.40 SAFETY PAY											
B E G I N N I N G B A L A N C E											496.32
12/01/25	12/05	P06785	PYEXP		01713 SAFETY PAY					496.32CR	0.00
					=====	DECEMBER ACTIVITY DB:	0.00	CR:	496.32CR	496.32CR	

51000525.01 FUEL											
B E G I N N I N G B A L A N C E											59.20
12/31/25	12/30	A56421	CHK: 070116		11980 FUEL DECEMBER 2025	102490				31.11	90.31
					U.S. BANK NATIONAL ASSOCI	INV# 12/2025	/PO#				
12/31/25	12/30	A56421	CHK: 070116		11980 FUEL DECEMBER 2025	102490				0.13CR	90.18
					U.S. BANK NATIONAL ASSOCI	INV# 12/2025	/PO#				
					=====	DECEMBER ACTIVITY DB:	31.11	CR:	0.13CR	30.98	

51000536.01 ELECTRICITY											
B E G I N N I N G B A L A N C E											2,042.47
12/03/25	12/04	A55761	CHK: 069977		11938 ELECTRICITY SVCS NOVEMBE	102645				1,550.29	3,592.76
					GEXA ENERGY, LP	INV# 34651509-4	/PO#				
					=====	DECEMBER ACTIVITY DB:	1,550.29	CR:	0.00	1,550.29	

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Dec-2025 THRU Dec-2025

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====	Item #6.
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51000536.02

TELEPHONE

B E G I N N I N G B A L A N C E

188.39

12/03/25	12/04	A55770	CHK: 069974	11938	PHONE CHARGES NOVEMBER 2	102882			1.29CR	187.10	
					FRONTIER SOUTHWEST INC	INV# 18830907065/112025/PO#					
12/03/25	12/04	A55771	CHK: 069974	11938	PHONE CHARGES NOVEMBER 2	102882			59.75	246.85	
					FRONTIER SOUTHWEST INC	INV# 2437-040725-5/1125/PO#					
12/31/25	12/30	A56425	CHK: 070115	11980	PHONE CHARGES DECEMBER 2	102882			51.45	298.30	
					FRONTIER SOUTHWEST INC	INV# 18830907065/122025/PO#					
			=====		DECEMBER ACTIVITY DB:	111.20	CR:	1.29CR	109.91		

51000536.03

WATER

B E G I N N I N G B A L A N C E

3,208.90

12/03/25	12/04	A55683	CHK: 070000	11938	WATER / SEWER - NOVEMBER	100335			1,423.87	4,632.77	
					PORT LAVACA, CITY OF	INV# 11/2025	/PO#				
12/31/25	12/30	A56336	CHK: 070134	11980	WATER / SEWER - DECEMBER	100335			1,542.62	6,175.39	
					PORT LAVACA, CITY OF	INV# 12/2025	/PO#				
			=====		DECEMBER ACTIVITY DB:	2,966.49	CR:	0.00	2,966.49		

51000542.03

R & M- BUILDING

B E G I N N I N G B A L A N C E

0.00

12/31/25	12/30	A56400	CHK: 070098	11980	COUPLING, PIPE & WIPE CL	101258			62.97	62.97	
					ACE HARDWARE	INV# 204856	/PO#				
			=====		DECEMBER ACTIVITY DB:	62.97	CR:	0.00	62.97		

51000543.04

R & M- IMPROVEMENT OTB

B E G I N N I N G B A L A N C E

33.66

12/31/25	12/30	A56362	CHK: 070098	11980	PAINT & TWINE	101258			24.98	58.64	
					ACE HARDWARE	INV# 204349	/PO#				
12/31/25	12/30	A56443	CHK: 070138	11980	SAND	104337			4,875.00	4,933.64	
					SERRANO SERVICES, INC.	INV# 14053	/PO#				
			=====		DECEMBER ACTIVITY DB:	4,899.98	CR:	0.00	4,899.98		

51000551.11

VEHICLE LEASES

B E G I N N I N G B A L A N C E

904.50

12/17/25	12/17	A56143	DFT: 001285	11966	MAINTENANCE MANAGEMENT	104071			904.50	1,809.00	
					ENTERPRISE FLEET MANAGEME	INV# FBN5502883	/PO#				
			=====		DECEMBER ACTIVITY DB:	904.50	CR:	0.00	904.50		

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Dec-2025 THRU Dec-2025

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

[illegible]

Item #6.

51000553.01	XFER OUT- FD 001- ADMIN CHG	
	B E G I N N I N G B A L A N C E	1,591.00

12/31/25	1/02	B52460	21726 ADMINISTRATIVE FEES	JE# 030606	795.50	2,386.50
		=====	DECEMBER ACTIVITY DB:	795.50	CR: 0.00	795.50

51000553.17	XFER OUT- FD 162 DREDGING	
	B E G I N N I N G B A L A N C E	2,500.00

12/31/25	1/02	B52461	21726 DREDGING	JE# 030607	1,250.00	3,750.00
		=====	DECEMBER ACTIVITY DB:	1,250.00	CR: 0.00	1,250.00

51000554.91	CREDIT CARD FEES	
	BEGINNING BALANCE	1,398.48

12/03/25	12/08	B52191	Misc	000000	21658	CARDCONNECT - NOVEMBER 2025	JE# 030502		174.04	1,572.52
12/03/25	12/30	B52424	Misc	000000	21721	BEACH GATE - NOV 2025	JE# 030600		546.11	2,118.63
12/09/25	12/30	B52425	Misc	000000	21722	REC CAMPSPOT ACH	JE# 030601		10.00	2,128.63
=====					DECEMBER ACTIVITY DB:		730.15	CR:	0.00	730.15

51000554.95	RV BOOKING FEES		
	B E G I N N I N G	B A L A N C E	0.00

12/03/25	12/04	A55794	CHK: 069966	11938	ONLINE RESERVATION FEE	103882		175.30	175.30
				CAMPSPOT	INV# 94728		/PO#		
			=====	DECEMBER ACTIVITY	DB:	175.30	CR: 0.00	175.30	

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*-*-*-*-*000 ERRORS IN THIS REPORT!*-*-*-*-*
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** REPORT TOTALS **	--- DEBITS ---	--- CREDITS ---
BEGINNING BALANCES:	31,903.49	0.00
REPORTED ACTIVITY:	17,582.24	565.14CR
ENDING BALANCES:	49,485.73	565.14CR
TOTAL FUND ENDING BALANCE:	48,920.59	

SELECTION CRITERIA

Item #6.

FISCAL YEAR: Oct-2025 / Sep-2026
FUND: Include: 503
PERIOD TO USE: Dec-2025 THRU Dec-2025
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 1000 THRU 1000
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2025

Item #6.

503-BEACH OPERATING FUND
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>								
USER & SERVICE CHARGES	190,000	190,000	0	8,566.00	32,222.75	0.00	157,777.25	16.96
OTHER REVENUE	32,500	32,500	0	2,357.46	7,599.39	0.00	24,900.61	23.38
GRANT AND CONTRIBUTION R	237,000	237,000	0	0.00	0.00	0.00	237,000.00	0.00
INTERGOVERNMENTAL REVENUE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	459,500	459,500	0	10,923.46	39,822.14	0.00	419,677.86	8.67
<u>EXPENDITURE SUMMARY</u>								
TECHNOLOGY SERVICES	0	0	0	5.19	4,798.25	0.00	(4,798.25)	0.00
OPERATIONS	<u>693,777</u>	<u>693,777</u>	<u>0</u>	<u>17,017.10</u>	<u>48,920.59</u>	<u>0.00</u>	<u>644,856.41</u>	<u>7.05</u>
TOTAL EXPENDITURES	693,777	693,777	0	17,022.29	53,718.84	0.00	640,058.16	7.74
REVENUES OVER/ (UNDER) EXPENDITURES	(234,277)	(234,277)	0	(6,098.83)	(13,896.70)	0.00	(220,380.30)	5.93

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2025

Item #6.

503-BEACH OPERATING FUND
REVENUES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>USER & SERVICE CHARGES</u>								
433.01 BEACH FEES	60,000	60,000	0	395.00	14,530.00	0.00	45,470.00	24.22
433.10 R V RENTALS	125,000	125,000	0	8,144.00	17,386.75	0.00	107,613.25	13.91
433.30 PAVILLION RENTALS	3,000	3,000	0	0.00	200.00	0.00	2,800.00	6.67
433.50 TENT RENTALS	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>27.00</u>	<u>106.00</u>	<u>0.00</u>	<u>1,894.00</u>	<u>5.30</u>
TOTAL USER & SERVICE CHARGES	190,000	190,000	0	8,566.00	32,222.75	0.00	157,777.25	16.96
<u>OTHER REVENUE</u>								
451.01 INTEREST INCOME	30,000	30,000	0	2,357.46	7,288.39	0.00	22,711.61	24.29
459.11 AUCTION PROCEEDS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.12 TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.71 WASHER-DRYER INCOME	2,500	2,500	0	0.00	311.00	0.00	2,189.00	12.44
459.90 MISCELLANEOUS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.92 EQUITY BALANCE FORWARD	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER REVENUE	32,500	32,500	0	2,357.46	7,599.39	0.00	24,900.61	23.38
<u>GRANT AND CONTRIBUTION R</u>								
481.00 CAPITAL CONTRIBUTIONS	<u>237,000</u>	<u>237,000</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>237,000.00</u>	<u>0.00</u>
TOTAL GRANT AND CONTRIBUTION R	237,000	237,000	0	0.00	0.00	0.00	237,000.00	0.00
<u>INTERGOVERNMENTAL REVENUE</u>								
493.00.1 XFER IN - FUND 001	0	0	0	0.00	0.00	0.00	0.00	0.00
493.88 XFER IN - 206 FARF FUN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL REVENUE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	<u>459,500</u>	<u>459,500</u>	<u>0</u>	<u>10,923.46</u>	<u>39,822.14</u>	<u>0.00</u>	<u>419,677.86</u>	<u>8.67</u>

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2025

Item #6.

503-BEACH OPERATING FUND
TECHNOLOGY SERVICES
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>MATERIALS & SUPPLIES</u>								
50070526.503 EQUIPMENT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>2,244.54</u>	<u>0.00</u>	<u>(2,244.54)</u>	<u>0.00</u>
TOTAL MATERIALS & SUPPLIES	0	0	0	0.00	2,244.54	0.00	(2,244.54)	0.00
<u>SERVICES</u>								
50070536.503 CABLE & INTERNET	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
<u>MAINTENANCE</u>								
50070542.503 CONTRACTED SERVICES	<u>0</u>	<u>0</u>	<u>0</u>	<u>5.19</u>	<u>2,553.71</u>	<u>0.00</u>	<u>(2,553.71)</u>	<u>0.00</u>
TOTAL MAINTENANCE	0	0	0	5.19	2,553.71	0.00	(2,553.71)	0.00
TOTAL TECHNOLOGY SERVICES	0	0	0	5.19	4,798.25	0.00	(4,798.25)	0.00
	=====	=====	=====	=====	=====	=====	=====	=====

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2025

Item #6.

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>								
51000511.01 SALARIES & WAGES	40,985	40,985	0	2,873.21	7,292.94	0.00	33,692.06	17.79
51000511.06 SALARIES & WAGES-TEMP	0	0	0	0.00	0.00	0.00	0.00	0.00
51000511.07 SALARIES & WAGES-OVERT	2,500	2,500	0	0.00	86.58	0.00	2,413.42	3.46
51000512.05 EMPLOYER-SOCIAL SECURI	3,135	3,135	0	350.22	786.46	0.00	2,348.54	25.09
51000512.10 EMPLOYER-T.M.R.S.	3,383	3,383	0	170.38	552.94	0.00	2,830.06	16.34
51000512.20 GROUP H/D INS PREMIUMS	7,716	7,716	0	643.54	1,930.62	0.00	5,785.38	25.02
51000512.30 WORKER'S COMPENSATION	695	695	0	0.00	544.99	0.00	150.01	78.42
51000512.40 SAFETY PAY	<u>500</u>	<u>500</u>	<u>0</u>	<u>(496.32)</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	58,914	58,914	0	3,541.03	11,194.53	0.00	47,719.47	19.00
<u>MATERIALS & SUPPLIES</u>								
51000521.01 OFFICE	150	150	0	0.00	265.76	0.00	(115.76)	177.17
51000523.01 FOOD	0	0	0	0.00	0.00	0.00	0.00	0.00
51000523.03 CLEANING & JANITORIAL	250	250	0	0.00	0.00	0.00	250.00	0.00
51000525.01 FUEL	250	250	0	30.98	90.18	0.00	159.82	36.07
51000526.01 GENERAL SAFETY & TOOLS	250	250	0	0.00	8.58	0.00	241.42	3.43
51000528.03 NON-CAPITALIZED ASSETS	<u>3,500</u>	<u>3,500</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,500.00</u>	<u>0.00</u>
TOTAL MATERIALS & SUPPLIES	4,400	4,400	0	30.98	364.52	0.00	4,035.48	8.28
<u>SERVICES</u>								
51000531.06 ADVERTISING	0	0	0	0.00	160.00	0.00	(160.00)	0.00
51000532.01 AUDIT FEES	2,600	2,600	0	0.00	0.00	0.00	2,600.00	0.00
51000532.06 HEALTH & FITNESS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000532.07 LEGAL - REGULAR	0	0	0	0.00	0.00	0.00	0.00	0.00
51000533.14 CONTRACTED SERVICES	1,500	1,500	0	0.00	109.84	0.00	1,390.16	7.32
51000534.90 LEASES & RENTALS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000535.01 GENERAL LIABILITY INSU	6,249	6,249	0	0.00	6,296.15	0.00	(47.15)	100.75
51000535.10 WINDSTORM INS	8,500	8,500	0	0.00	5,483.06	0.00	3,016.94	64.51
51000536.01 ELECTRICITY	35,164	35,164	0	1,550.29	3,592.76	0.00	31,571.24	10.22
51000536.02 TELEPHONE	550	550	0	109.91	298.30	0.00	251.70	54.24
51000536.03 WATER	<u>20,000</u>	<u>20,000</u>	<u>0</u>	<u>2,966.49</u>	<u>6,175.39</u>	<u>0.00</u>	<u>13,824.61</u>	<u>30.88</u>
TOTAL SERVICES	74,563	74,563	0	4,626.69	22,115.50	0.00	52,447.50	29.66
<u>MAINTENANCE</u>								
51000541.02 LANDSCAPING	500	500	0	0.00	0.00	0.00	500.00	0.00
51000542.03 R & M- BUILDING	3,500	3,500	0	62.97	62.97	0.00	3,437.03	1.80
51000543.04 R & M- IMPROVEMENT OTB	50,000	50,000	0	4,899.98	4,933.64	0.00	45,066.36	9.87
51000544.50 R & M- FURNITURE & EQU	1,000	1,000	0	0.00	0.00	0.00	1,000.00	0.00
51000544.55 R & M- VEHICLES & TRAI	500	500	0	0.00	0.00	0.00	500.00	0.00
51000544.65 R & M- MACHINERY & EQU	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
TOTAL MAINTENANCE	56,500	56,500	0	4,962.95	4,996.61	0.00	51,503.39	8.84

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2025

Item #6.

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

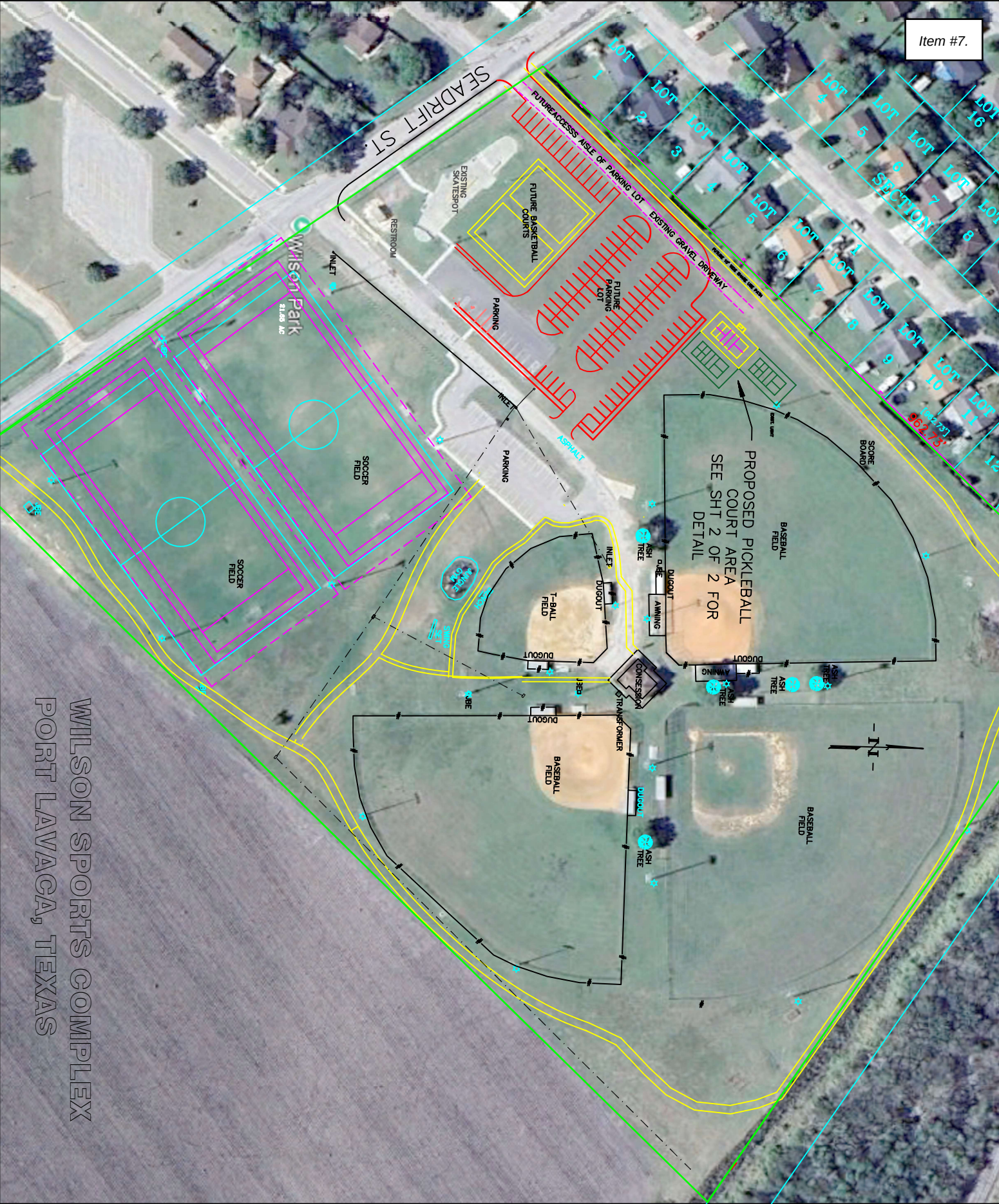
	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>SUNDRY</u>								
51000551.11 VEHICLE LEASES	10,854	10,854	0	904.50	1,809.00	0.00	9,045.00	16.67
51000553.01 XFER OUT- FD 001- ADM	9,546	9,546	0	795.50	2,386.50	0.00	7,159.50	25.00
51000553.04 XFER OUT- FD 218 PIER	0	0	0	0.00	0.00	0.00	0.00	0.00
51000553.17 XFER OUT- FD 162 DREDG	15,000	15,000	0	1,250.00	3,750.00	0.00	11,250.00	25.00
51000554.01 CASH OVER/SHORT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.81 DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.83 LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90 MISCELLANEOUS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.91 CREDIT CARD FEES	7,000	7,000	0	730.15	2,128.63	0.00	4,871.37	30.41
51000554.95 RV BOOKING FEES	<u>7,000</u>	<u>7,000</u>	<u>0</u>	<u>175.30</u>	<u>175.30</u>	<u>0.00</u>	<u>6,824.70</u>	<u>2.50</u>
TOTAL SUNDRY	49,400	49,400	0	3,855.45	10,249.43	0.00	39,150.57	20.75
<u>CAPITAL EXPENDITURES</u>								
51000561.02 LAND & IMPROVEMENTS OT	450,000	450,000	0	0.00	0.00	0.00	450,000.00	0.00
51000562.03 CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05 CE- INFRASTRUCTURE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000564.65 CE- MACHINERY & EQUIPM	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	450,000	450,000	0	0.00	0.00	0.00	450,000.00	0.00
TOTAL OPERATIONS	<u>693,777</u>	<u>693,777</u>	<u>0</u>	<u>17,017.10</u>	<u>48,920.59</u>	<u>0.00</u>	<u>644,856.41</u>	<u>7.05</u>
TOTAL EXPENDITURES	693,777	693,777	0	17,022.29	53,718.84	0.00	640,058.16	0.00
REVENUES OVER/(UNDER) EXPENDITURES	(234,277)	(234,277)	0	(6,098.83)	(13,896.70)	0.00	(220,380.30)	5.93

*** END OF REPORT ***

COMMUNICATION

SUBJECT: Review and discuss a conceptual masterplan for Wilson Park.

INFORMATION:



WILSON SPORTS COMPLEX
PORT LAVACA, TEXAS

SITE
PHOTO #
AND
DIRECTION

#

3

2

FUTURE 10' WIDE SHARE USE PATH

EXISTING GRAVEL DRIVEWAY

VAN ACCESSIBLE PARKING AND ACCESS AISLE

ACCESSIBLE SEATING

EXIST. LIGHT

PROPOSED PICKLEBALL COURT (34' X 64')

POSSIBLE FUTURE PICKLEBALL COURT

POSSIBLE FUTURE PICKLEBALL COURT

BASEBALL FIELD

FUTURE PARKING LOT

UNTIL THE FUTURE PARKING LOT IS CONSTRUCTED, ACCESS TO THE PICKLEBALL COURT WILL BE VIA THE GRAVEL DRIVE WITH PARKING AVAILABLE ON THE GRASS AND A DESIGNATED VAN ACCESSIBLE SPACE AND ACCESS AISLE.



2025 T-MOBILE HOMETOWN GRANT APPLICATION Q4
3 PHOTOS OF THE PROJECT SITE AS IT CURRENTLY EXISTS



- 1) Looking East at the area where the proposed pickleball court is planned (taken from the gravel drive). The baseball fields and lights are visible in the background.



- 2) Looking south-southwest where the proposed pickleball court is planned (taken from the gravel drive which can be seen on the right of the photo). The skatepark and lights are visible in the background.



- 3) Looking southwest at the existing gravel drive, which will be the access drive for the pickleball court until the future parking lot is built.

COMMUNICATION

SUBJECT: Receive and discuss preliminary public draft of the Recreation and Parks Trails Master Plan prepared by LJA Architects.

INFORMATION:

FROM BAY TO BACKYARD

PARKS, RECREATION, & TRAILS MASTER PLAN

PORT LAVACA, TEXAS

PRELIMINARY PUBLIC DRAFT

JANUARY 2026

FEBRUARY 2026

Prepared for the City of Port Lavaca, Texas by LJA

ACKNOWLEDGMENTS

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Thank you to the residents who participated in a community event, emailed, took a survey, colored a picture, or otherwise contributed to this Plan!



TABLE OF CONTENTS

Letter from the City Manager	04
Executive Summary	05
Chapter 1: Introduction	08
Vision & Guiding Principles	23
Chapter 2: Parks & Facilities	24
Level of Service	38
Park Inventory	43
Chapter 3: Trails	58
Chapter 4: Events, Programs, & Placemaking	78
Programs	81
Events	87
Placemaking	90
Chapter 5: Implementation Plan	101

Editor's Note: This table of contents is correct, but not yet reflected on subsequent pages.

Editor's Note: Final draft will contain captions throughout and credit where needed.



LETTER FROM THE CITY MANAGER

Item #8.

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EXECUTIVE SUMMARY

Situated along the scenic shores of Lavaca Bay, Port Lavaca's parks, recreation, and trail system plays a vital role in shaping the community's coastal identity, quality of life, and economic vitality. Rooted in a resilient history and supported by a growing, business-friendly community, Port Lavaca's public spaces provide essential access to nature, outdoor recreation, and gathering places that serve residents, attract visitors, and support tourism, workforce retention, and long-term sustainable growth along the Texas Gulf Coast.

Initiated in May 2024, the Port Lavaca Parks & Recreation Master Plan serves as a comprehensive, long-range guide for efficiently, growing and maintaining the City's parks, recreation areas, and trail network. The Plan establishes a framework to guide future improvements, prioritize capital investments, and inform operational and budgetary decisions. This will help ensure that the community's vision for a connected, accessible, and high-quality parks and recreation system can be realized.

Proactive planning is essential in park system management. This Master Plan evaluates existing conditions, identifies gaps in service, and anticipates future recreational needs to ensure that park and trail investments keep pace with population changes, economic development, and environmental challenges. Particular emphasis is placed on coastal resilience, access to nature, and efficient, demand-based distribution of recreational amenities throughout the community.



Figure 2: Historic Image, Scene at Pavilion, Port Lavaca, Texas

Placemaking is also a central theme throughout the Plan. By enhancing parks and waterfront spaces, expanding recreational programs, and supporting community events, Port Lavaca can strengthen its civic identity and reinforce parks as vibrant community hubs. At the same time, strategic investment in natural resource protection and coastal preservation will safeguard the environmental assets that define the region and sustain the community for future generations.

The Master Plan is organized into five chapters. Chapter 1 establishes the community's vision and guiding principles for parks, recreation, and trails. Chapter 2 evaluates the City's parks and facilities, including level of service and park inventory analysis. Chapter 3 focuses on trails and connectivity, emphasizing pedestrian access and system-wide integration. Chapter 4 explores events, programs, and placemaking as tools to activate public spaces and strengthen community life. Chapter 5 presents an actionable implementation plan that outlines recommended projects, priorities, phasing, and partnerships to guide decision-making over time.

Collectively, the Port Lavaca Parks & Recreation Master Plan provides a roadmap for enhancing quality of life, preserving natural landscapes, strengthening community identity, expanding connectivity, and supporting economic vitality through recreation and tourism. Through thoughtful planning and strategic investment, Port Lavaca's parks and recreation system will continue to serve as a cornerstone of a vibrant, resilient coastal community.

Welcome To

Item #8.

INTRODUCTION & PLAN CONTEXT 01

Page 71



house

PURPOSE AND OBJECTIVE

Item #8.

Port Lavaca's current parks and recreation system is comprised of eight City parks that feature a wide variety of public amenities: playscapes, picnic areas, trails, beach access, a public pool, and a myriad of other public facilities.

By leveraging these assets and prioritizing strategic investment and collaboration, Port Lavaca is strengthening a growing parks system that reflects the community's values, supports a high quality of life, celebrates the city's natural beauty, and fosters inclusive spaces for all.

The Port Lavaca Parks & Recreation Master Plan serves as a comprehensive guide for enhancing, expanding, and shaping the future of the City's parks, recreation areas, and trail networks.

Initiated in May 2024, the Plan provides a clear framework to guide future improvements, prioritize investments, and inform budgetary decisions, ensuring that the community's vision for a well-connected, accessible, and resilient parks and recreation system become a reality.

As Port Lavaca continues to evolve, proactive planning is essential. This Plan ensures that the City's parks and recreation system offerings not only meet current needs but also anticipate and respond to future demands, positioning Port Lavaca for a vibrant, resilient future. Placemaking lies at the heart of this Plan. By enhancing public spaces, expanding recreational programs, and fostering community events, Port Lavaca can strengthen its unique

identity and quality of life. At the same time, strategic investment in coastal preservation will protect the natural assets that define the region, ensuring that Port Lavaca's beauty and character endure for generations to come.

The primary objectives of this Parks and Recreation Master Plan are to:

- Enhance the quality of life for all residents by providing exceptional recreational opportunities and green spaces.
- Preserve and protect the natural landscape, while guiding growth for community resilience.
- Strengthen community identity and civic pride through investment in parks, trails, and recreational amenities.
- Expand connectivity and access through trails and pedestrian infrastructure.
- Strengthen economic vitality and growth through recreational tourism, strategic partnerships, and innovation.

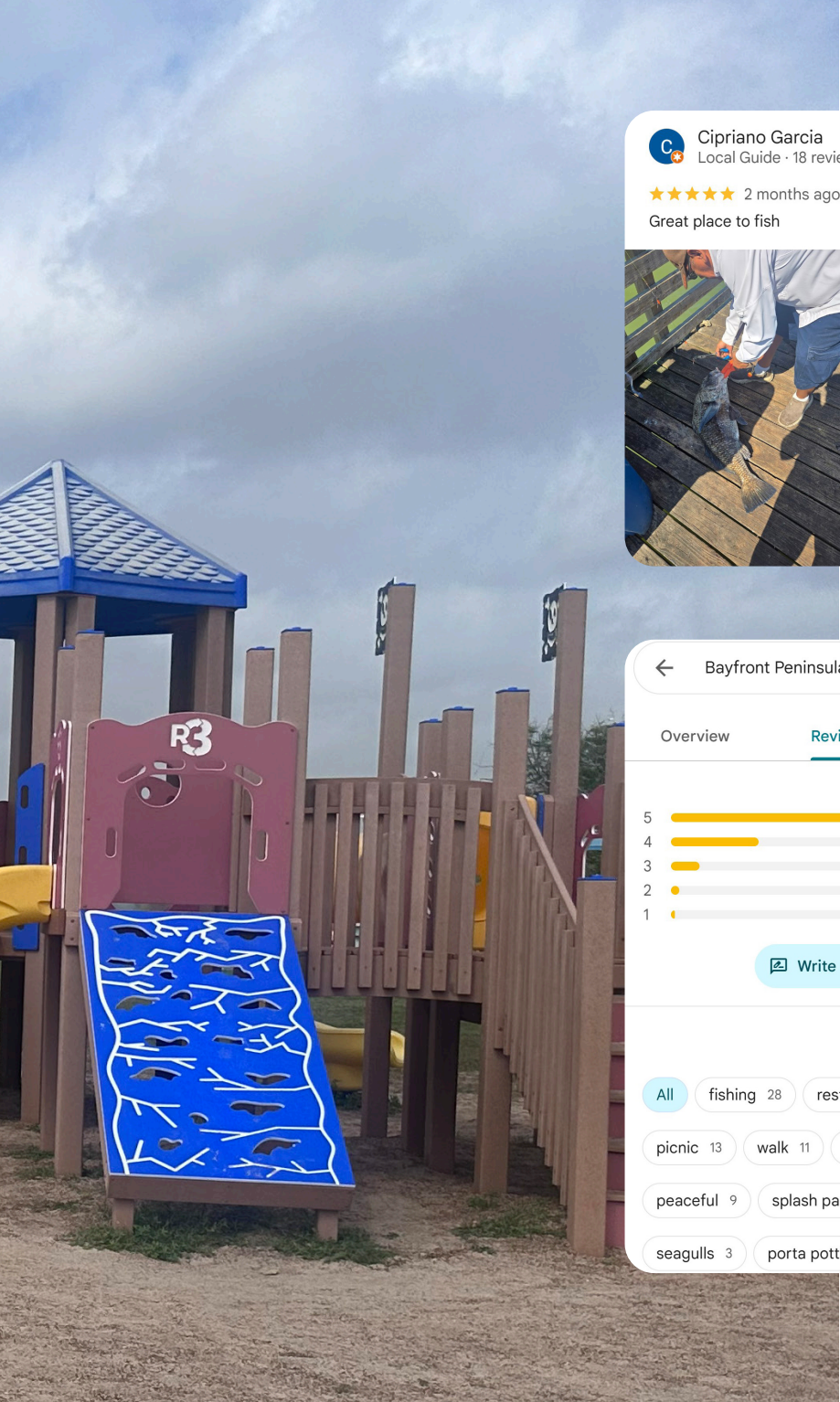


Nice travel break

Feb 2023

This was an impromptu travel break to stretch our legs a bit. It was a good choice. The walkways were in very good repair with views of both open water and what might be called tidal marshes.







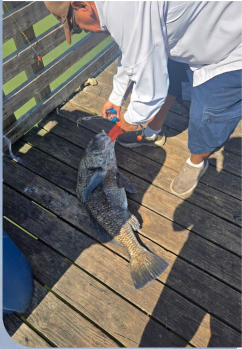
Cipriano Garcia

Local Guide · 18 reviews · 40 photos

★★★★★

2 months ago

Great place to fish



← Bayfront Peninsula Park 🔍 ✕

Overview

Reviews

About

5

4

3

2

1

4.5

★★★★★

342 reviews

📝

Write a review

🔍

Sort

All

fishing 28

restrooms 17

picnic 13

walk 11

pier 10

peaceful 9

splash pad 8

boat ramp 4

seagulls 3

porta potties 3

TEXAS PARKS & WILDLIFE

Item #8.

This Plan is designed to align with key priorities outlined in several Texas Parks and Wildlife Department (TPWD) strategic documents. TPWD is one of the largest grant providers for local parks, trails, and recreational facilities in Texas, awarding more than \$30.1 million in local parks grants in 2025.

TPWD grant program guidelines outline funding opportunities for parks and trails, recommending sustainability measures, connectivity enhancements, and conservation easements to maximize eligibility. The following summary of TPWD priorities can be integrated into this Master Plan to align Port Lavaca for future funding and support through:

- **CONSERVATION AND STEWARDSHIP OF NATURAL AND CULTURAL RESOURCES**
Protect, restore, and manage Texas' land, water, and wildlife to ensure long-term environmental and recreational sustainability.
- **INCREASING PUBLIC ACCESS AND OUTDOOR RECREATION OPPORTUNITIES**
Ensure that all Texans have equitable access to outdoor spaces and recreation.
- **ECONOMIC DEVELOPMENT AND PARK-BASED TOURISM**
Leverage parks and trails to drive local economies, boost tourism, and support small businesses.
- **EDUCATION, COMMUNITY ENGAGEMENT, AND RECRUITMENT**
Expand public outreach, increase environmental education, and attract new park users.

Page 74

Chapter 1. Introduction & Plan Context

9

PHYSICAL CONDITIONS

Physical features, including natural and man-made barriers, play a key role in determining the suitability of sites for parks and trails. This suitability influences everything from the placement of parks to the layout and design of park spaces.

Development best practices recommend limiting construction within floodplains to structures specifically designed to withstand floodwaters. To minimize risk, many communities restrict floodplain development to trails and passive open spaces.

Development is also discouraged in wetland areas and along bayous to protect the quality and biodiversity of these vital natural landscapes. Preserving these sensitive environments helps maintain water quality, supports diverse plant and animal habitats, and sustains the beauty and character of the community.

FLOODPLAIN

The Federal Emergency Management Administration (FEMA) defines a floodplain as any land area susceptible to inundation by floodwaters. Port Lavaca's flood hazard areas are primarily located along Chocolate Bayou, Lynn Bayou, and Six Mile Creek.

WETLANDS

Wetlands are areas where water covers the soil, or is present at or near the surface of the soil, either year-round or for varying periods of time throughout the year, including during the growing season. Coastal and tidal wetlands are a specific type of wetland closely associated with estuaries where seawater and freshwater mix to create environments with varying salinity levels.

Port Lavaca's wetlands area are primarily located along Lavaca Bay and Lighthouse Beach Refuge.

BAYOUS

Bayous are slow-moving tributaries that feed into larger bodies of water. The characteristic marshy waters of bayous are commonly found in low-lying coastal areas throughout the Gulf Coast region. Like coastal wetlands, bayous often consist of freshwater, saltwater, or a mix of both, known as brackish water.

Port Lavaca's bayous support rich and diverse estuarine ecosystems, provide vital wildlife habitat, and offer valuable recreational opportunities.

MAN-MADE BARRIERS

An active UPRR line bisects the city north to south along US 87, splitting at Half League Road. While the southern portion remains technically active, it is currently unused due to a washed-out bridge at Virginia Street/ 1090. The northern fork, however, is permanently inactive and terminates at the historic depot within the Waterfront District.

Municipalities can typically acquire these corridors and convert them into linear parks or multi-use trails through programs such as rail-banking or negotiated purchase agreements.

Item #8.



Existing Conditions Map

City of Port Lavaca

Legend

-  Port Lavaca City Limits
-  Active RR
-  Inactive RR
-  Wetlands
-  Floodplain
-  County Library
-  Community Center
-  Schools
-  Existing Parks

Data sourced from the City of Port Lavaca

PARKS FOR THE PEOPLE OF PORT LAVACA

DEMOGRAPHICS

By recognizing the City’s diverse population, this Plan ensures that parks are inclusive, accessible, and relevant to all users. Anticipating how population dynamics and growth trends may evolve also helps the City prioritize investments that support long-term community health, engagement, and quality of life.

Port Lavaca’s population has remained relatively stable between 11,000 and 12,500 residents for over 30 years. However, Port Lavaca is now facing long-term population decline in the coming decades and could level out at around 9,000 residents.

Port Lavaca is a diverse and multigenerational community. Hispanic residents make up 64 percent of the population, and the City boasts a high Diversity Index of 83.7 (as of 2025), well above the national average.

Nearly one-quarter of residents are children, and the City’s median age of 38 reflects a balanced mix of young families, working professionals, and retirees.

COMMUNITY SNAPSHOT

» 11,335: Current population

» -0.5: Population growth

» 2.7: Average household size

» 38: Median age

» 64,000: Median household income

» 135,500: Median home value

» 197,000: Median net worth

» 24%: Residents under age 18

» 17%: Residents over age 65

TAPESTRY SEGMENTS

Esri’s Tapestry Segmentation system groups residential areas into segments based on shared demographic, socioeconomic, and lifestyle characteristics - offering a clearer view of how people live, work, and recreate within a community.

RURAL ROOTS

Country-living and self-reliance are core values for this community. Residents place a strong emphasis on outdoor pursuits including hunting, fishing, motorcycling, hiking, camping, and golf, which play a significant role in their lifestyle.

HERITAGE HOMESTEADERS

This community is broadly characterized by traditional rural lifestyles. Residents value family time, embrace outdoor living, and spend much of their free time planning fishing, boating, or camping excursions.

FOUNDATIONAL FAMILIES

Family and the preservation of rich traditions are central to this community’s identity. Residents deeply value time and activities spent with family and friends while carefully managing their budgets and expenses.

RURAL ROOTS

Education & Employment

- » Majority are college educated
- » Employed in professional sectors, self-employed, or retired

Housing

- » Older residents, primarily married couples with no children, living in single-family, owner-occupied homes
- » Older homes with ample acreage
- » Median home value: \$235,000

Lifestyle

- » Physically active
- » Engaged in their community
- » Own a variety of vehicles
- » Access to high-speed internet
- » Technology is viewed as more of a tool than trend
- » Cautious consumers focused on quality and durability
- » Pessimistic economic outlook but comfortable with debt

HERITAGE HOMESTEADERS

Education & Employment

- » Majority have a high school diploma and some college education
- » Employed in manufacturing, construction, or related industries

Housing

- » High homeownership rates
- » 2 in 3 households are married couples
- » Household income just over the national median and net worth is nearly double the national median

Lifestyle

- » Enjoy outdoor activities
- » Typically 2-car households
- » Access to high-speed internet
- » Seek face-to-face contact for routine activities and businesses
- » Cost-conscious consumers loyal to brands they like with a focus on buying American

FOUNDATIONAL FAMILIES

Education & Employment

- » Majority have a high school diploma
- » Employed in skilled positions across the manufacturing, construction, or retail trade sectors

Housing

- » Multi-generational households averaging 3.62 persons per home, living in older, owner-occupied homes
- » More than 1 in 4 households fall below the poverty line

Lifestyle

- » 1- or 2-car households
- » Access to cable television
- » Labor force participation is at 61%
- » Cost-conscious consumers loyal to brands they like with a focus on buying American

KEY TRENDS

- » Even among high-earning households in Port Lavaca, the City's primary demographic groups tend to have less discretionary income compared to similar groups nationally.
- » This low overall discretionary spending suggests that relying solely on sales and property taxes may be insufficient to fund a major revamping of the parks and recreation system.
- » Significant fluctuations in discretionary spending across groups and neighborhoods indicate that some areas may be more adversely affected by gaps in Level of Service (LOS).

PLANNING PROCESS OVERVIEW

STAKEHOLDER & COMMUNITY ENGAGEMENT

WORKSHOP #1

As part of the 12-month planning process, a Public Workshop was held to gather meaningful input and guide the development of the Parks & Recreation Master Plan. The event was held on Tuesday, May 20, 2025 at the Bauer Community Center from 6:00 to 8:00 PM in a come-and-go format.

Approximately 50 community members attended and contributed to collaborative and engaging discussions. Participants shared their ideas and priorities at various interactive feedback stations, helping to shape the vision and direction of the Master Plan.

Workshop Goals:

- » Introduce the community to the fundamentals of park master planning
- » Share information about the existing Parks and Recreation System
- » Understand public perspectives on current parks, programs, and facilities
- » Gather input to begin forming a collective community vision for the future

Stations were set up throughout the Community Center offering a mix of informational and hands-on opportunities designed to engage residents of all ages. Bilingual members of the LJA Planning Team were on-site to facilitate discussions, answer questions, and encourage dialogue throughout the evening.

**HELP SHAPE THE FUTURE OF PORT LAVACA
PARKS AND RECREATION**
**¡TRANSFORMA EL FUTURO DE LOS
PARQUES Y ESPACIOS VERDES EN PORT LAVACA!**

Your voice matters—and we want to hear from YOU!
Drop in anytime between 6 - 8 pm and share your ideas for:

- PARKS & TRAILS
- OPEN SPACES
- EVENTS & RECREATION PROGRAMS

¡Tu voz importa—y queremos escucharte!
Pasa en cualquier momento entre las 6 - 8 pm y comparte tus ideas para:

- PARQUES Y CAMINOS
- ESPACIOS ABIERTOS
- EVENTOS Y PROGRAMAS RECREATIVOS

This is your chance to help guide the future of recreation in Port Lavaca!
It only takes 30 minutes or less to participate—just stop by, share your feedback and vision.

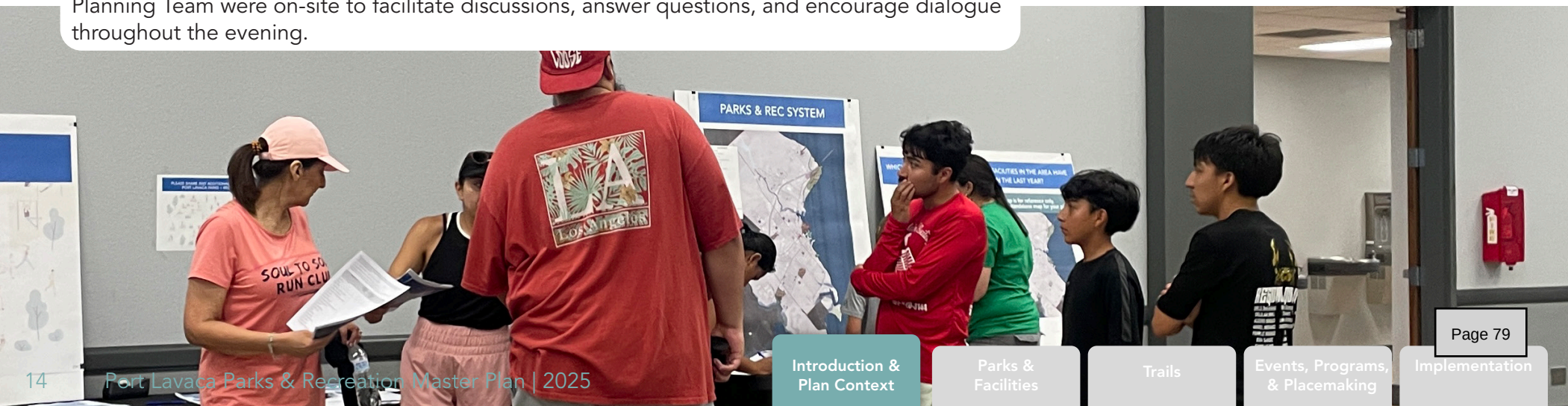
- Be part of the plan
- Come & go—quick, casual, and community-driven

Tú puedes ayudar a dar forma al futuro de la recreación en Port Lavaca!
Participa a tu ritmo toma 30 minutos o menos—solo pasa, comparte tus ideas.

- Sé parte del plan
- Ven y sal cuando quieras—rápido, casual y enfocado en la comunidad

LOCATION:
Bauer Community Center
2300 TX-35, Port Lavaca, TX 77979
6-8pm MAY 20, 2025

La reunión será bilingüe, todos son bienvenidos





Where I Live, Where I Play:

This activity revealed that there is a strong local preference for larger parks, even if they are further away.



Item #8.

Jars of the Future:

- » Recreation (36 percent): Provide fun and engaging opportunities for enjoyment, sightseeing, and/or fitness.
- » Design (20 percent): Enhance public spaces to encourage social interaction and beauty through high-quality design to the places that make the City unique.
- » Nature (18 percent): Design spaces that protect sensitive or important natural areas and features, and integrate low impact / "green" practices.

KEY TRENDS

- » Additional shade trees or structures within existing parks
- » Residents appreciate larger parks with a range of amenities
- » Community recreational center with amenities for all age groups, such as sports courts and/or a public pool
- » More community events and programming
- » Rentals for kayaks, canoes, and paddle boats, near the water
- » Walking, running, and cycling trails within parks and neighborhoods
- » Splash pads for younger children
- » Free access to Lighthouse Beach for Port Lavaca residents

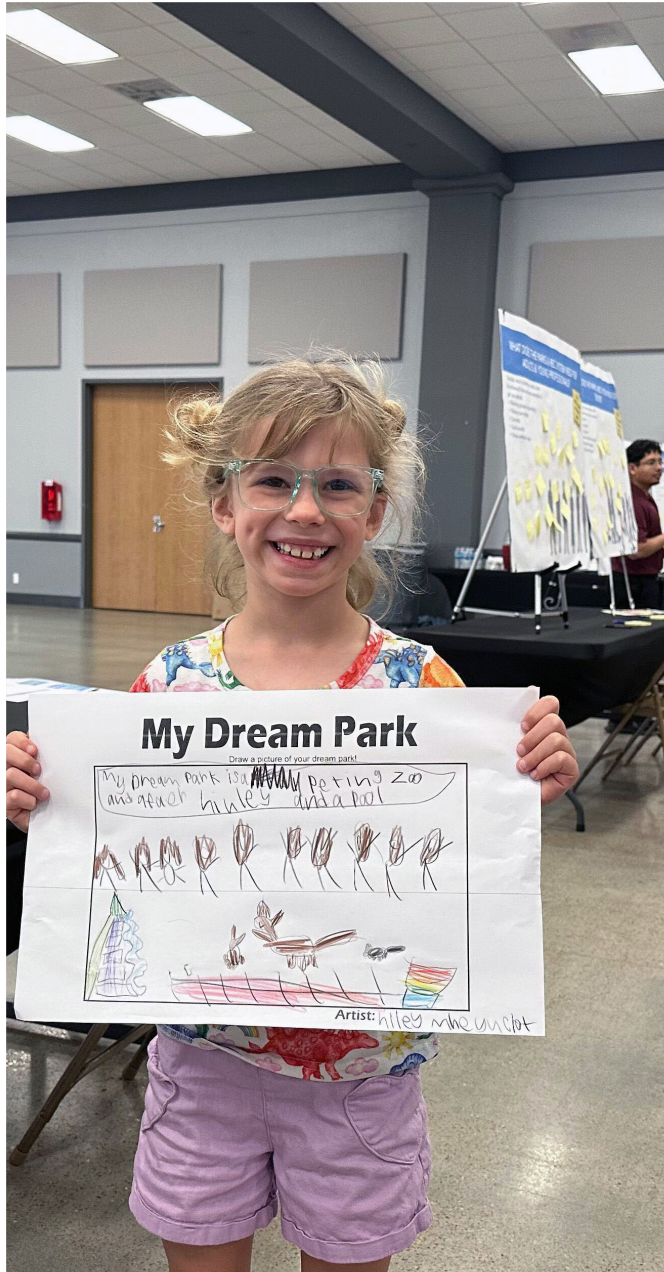
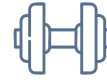


Figure 17: 'My Dream Park' Activity, Public Workshop held on May 20, 2025

COMMUNITY “SWOT” ANALYSIS

A SWOT (Strengths, Weaknesses, Opportunities, and Threats) Analysis is a strategic planning tool used to identify and evaluate existing conditions to develop effective strategies of improvement. This SWOT Analysis is based on community feedback and research identified through the public engagement process.



STRENGTHS

- » Coastline access, particularly the close proximity of downtown Port Lavaca to the shore
- » High-quality playgrounds, walking trails, and park splash pads
- » Quantity of existing parks
- » Strong prior planning efforts up to County level



WEAKNESSES

- » Lack of shade trees and structures which limit summertime enjoyment of parks and playgrounds
- » Lack of continuous, connected, and level trails, sidewalks, and safe pedestrian paths
- » No indoor recreational center
- » Limited maintenance for park facilities, particularly restrooms



OPPORTUNITIES

- » Expand trails and sidewalks to ultimately link parks to schools, the library, and other destinations
- » Develop an indoor recreation center, dog park, and more green spaces
- » Host more community events and explore partnerships for funding
- » Offer more sports facilities like tennis, pickleball, volleyball, and more
- » Promote Port Lavaca's parks as ecotourism destinations



CHALLENGES/THREATS

- » Limited funding and infrastructure constraints
- » Population decline leading to economic vulnerability and limited resources
- » Natural hazards, including sea-level rise, storm surges, and hurricanes

ADMINISTRATION & ANNUAL BUDGET

Item #8.

ADMINISTRATION

In the early 2000's, the City of Port Lavaca operated a standalone Parks and Recreation Department. However, following the departure of the department's director, the position was not refilled and the department was subsequently consolidated under the Department of Public Works.

Currently, there are no dedicated City staff assigned to manage recreation programming. While the community pool is owned by the City and open to the public, daily operations and staffing are managed by the local YMCA. Public access is limited to the pool itself and does not include other YMCA amenities or programs.

STAFFING

Currently, as the Parks & Recreation Department is rolled into the Public Works team, there are 5 full-time city employees dedicated to parks: 1 park superintendent, 1 foreman, and 3 maintenance workers. During the summer, 1 temporary worker assists the team part-time.

DEPARTMENT MISSION

The mission of the Parks & Recreation Department is to serve both residents and visitors by providing the highest standard of parks and leisure services in a safe, efficient, and professional manner. The department is responsible for operations and maintenance tasks including mowing, landscaping, park upkeep, playground equipment inspections, custodial duties, maintenance of community swimming pools, and the construction of new facilities and amenities.

PARKS BOARD

The Port Lavaca Parks Board is a five-member advisory body composed of a Chair, Vice Chair, and three Board Members. Appointed by the City Council, the Board serves in a volunteer capacity to provide guidance on parks and recreation priorities, policies, and community needs.

The Parks Board acts as a liaison between residents and City leadership offering recommendations to the City Council on matters such as park improvements, programming opportunities, and long-term planning. Through regular meetings and collaboration with City staff, the Board plays a vital role in shaping a parks system that reflects the values and vision of the Port Lavaca community.

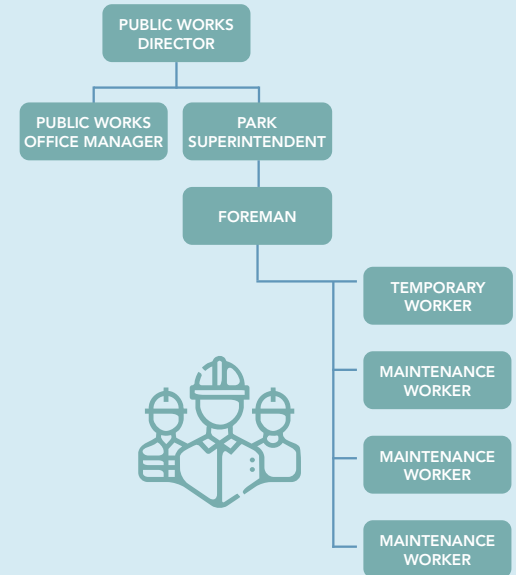


Figure 12: Current Parks Administrative Structure



Figure 13: Port Lavaca Department of Public Works Staff

BUSINESS PLAN

Port Lavaca’s park improvements and accomplishments position this Plan to build on recent momentum and elevate the City’s park system.

2024 - 2025 Accomplishments

- » Replaced all Lighthouse Beach metal frame picnic tables with wood picnic tables.
- » Repainted the old bathroom at Bayfront Park.
- » Installed new LED lights at Bayfront Park.
- » Replaced bollards and installed new cables at Blackrock.
- » Repaired and repainted curbs, and marked fire lanes.
- » Expanded the nuisance vegetation eradication program with a bi-weekly spraying schedule.
- » Installed a shade structure at Bayfront Park splash pad.

2023 - 2024 Accomplishments

- » Daily park inspections of maintenance and grounds keeping.
- » Constructed a new restroom at Wilson Park.
- » Worked with the Rotary Club and United Way to expand the Born Learning Trail.
- » Built 1 cabana at the Lighthouse Beach splash pad.
- » Rehabilitated pool plumbing and chlorination system.
- » Installed a new water slide at the community pool.
- » Reconstructed the volleyball court at City Park.

PERFORMANCE MEASURES

Our Workload	Actual FY 2022-2023	Budget FY 2024-2024	Estimated FY 2023-2024	Budget FY 2024-2025
Acres of park grounds maintained	167.32	167.32	167.32	167.32
Number of playground inspections performed	52	52	52	52
Measuring our effectiveness				
% of park maintenance completed on time	100%	100%	85%	100%
% of bi-weekly spraying accomplished	85%	100%	50%	100%

Figure 14: Port Lavaca Parks Performance Measures, Annual Budget Reports

2025-2026 BUDGET

OBJECTIVES

- » Install new surveillance cameras where needed.
- » Build 2 to 3 cabanas at the Lighthouse Beach splash pad.
- » Reconstruct the Lighthouse Beach volleyball court.
- » Butterfly Park improvements including lighting, cabanas, and fencing.
- » Hire a consultant to apply with the Army Corp of Engineers to connect the Veterans Memorial to Scully’s via a boardwalk.

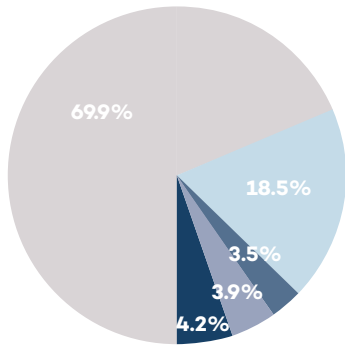
STRATEGIC FOCUS:

- » INFRASTRUCTURE
Port Lavaca residents enjoy new streets, sidewalks, and other improvements year after year;
- » COMMUNITY
Port Lavaca is a culturally diverse community actively promoting tourism and encouraging economic development opportunities; and
- » QUALITY OF LIFE
Port Lavaca residents enjoy a safe community with great amenities and affordable living.

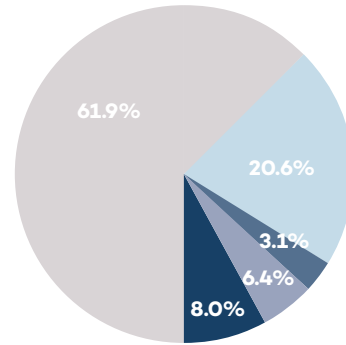
BUDGET EVOLUTION



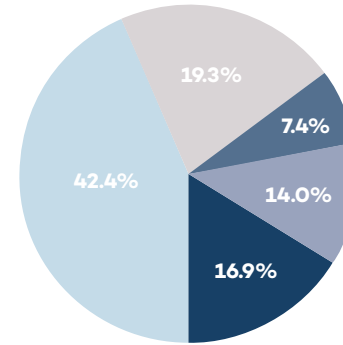
2020 - 2021



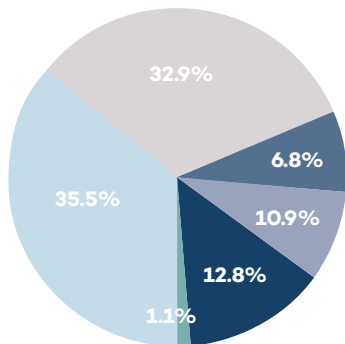
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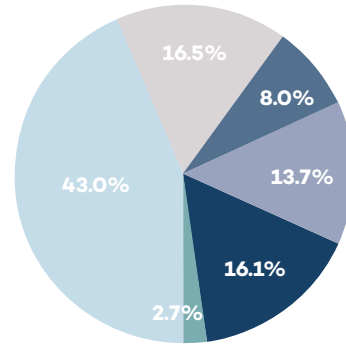
2022 - 2023



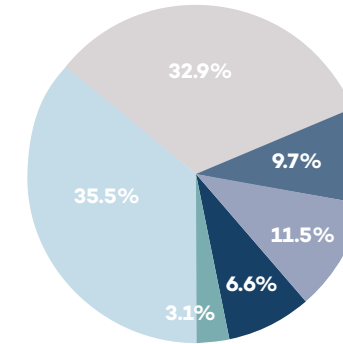
2023 - 2024



2024 - 2025



2025 - 2026



KEY TAKEAWAYS

- » Capital spending cut by 50% signifying major park upgrades have declined significantly, limiting long-term improvements.
- » Sundry at an all-time high, miscellaneous line items have reached their highest share of the budget, signaling a potential need for clearer financial categorization.
- » Salaries and spending on materials, services, and maintenance have remained consistent.

ALIGNMENT WITH LOCAL PLANS + STUDIES

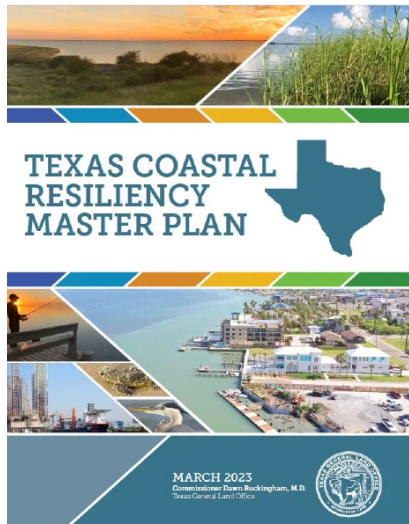


Figure 18: Texas Coastal Resiliency Master Plan

CALHOUN COUNTY HAZARD MITIGATION PLAN

KEY ALIGNMENT TOPICS:

- » Protect, enhance, and restore wetland areas through a variety of mitigation mechanisms to reduce erosion;
- » Restore and protect both coastal and barrier areas;
- » Improve public facilities;
- » Construct shade structures at public parks;
- » Plant drought-resistant plants at public parks and facilities;
- » Establish cooling centers at public parks and/or critical public facilities;
- » Repair and/or install bulkhead along the coastline;
- » Build a pavilion or covers in public areas and public parks; and
- » Enhance public parks through the enhancement of and implementation of new recreational fields and equipment, playgrounds, new cabanas, community pavilions, restrooms, and increased parking capacity.

GENERAL LAND OFFICE 2023 TEXAS COASTAL RESILIENCY PLAN

Key alignment topics:

- » Maintain coastal economic growth
- » Improve community resiliency
- » Grow key knowledge & experience
- » Adapt to changing conditions
- » Address under-represented needs
- » Manage coastal habitats
- » Manage gulf shorelines
- » Manage bay shorelines
- » Manage watersheds



'PLAN PORT LAVACA' COMPREHENSIVE PLAN

The Port Lavaca Parks & Recreation Master Plan aligns with key priorities outlined in Port Lavaca's 2016 Comprehensive Plan, Future Land Use Plan, Sidewalk Plan, and Waterfront Master Plan.

2016 Comprehensive Master Plan

- » Beautiful community
- » Recreation opportunities for youth, adults, and visitors
- » Destinations to attract visitors
- » Resilient waterfront that serves as an asset
- » Exciting waterfront amenities that generate activity and income

Future Land Use Plan

- » Ensure adequate park land to support new residential development
- » Utilize the waterfront as a community asset

Sidewalk Plan

- » Identify key locations for pedestrian upgrades
- » Continue to pursue grant funding

ONGOING INITIATIVES:

- Approximately 71 total acres of parkland should be acquired by 2020 – 1 acre of Mini Parks, 1 acre of Neighborhood Parks, 9 acres of Community Parks, and 60 acres of Regional Parks.
 - In 2010, the City identified the following five priorities for expansion of the park system:
 1. Developing a citywide hike & bike trail system
 2. Development of a sports complex (Wilson Field)
 3. Development of the Wetland Preserve
 4. Placement of thematic signage
 5. Renovation of playground equipment
 - In 2015, City Staff identified the following recreational issues to be addressed in response to the input received at a public Town Hall meeting:
 1. Establish a parks dedication ordinance anticipating new development.
 2. Establish a parks master plan.
 3. Explore opportunities for community gardens throughout the City, utilizing abandoned lots in neighborhoods.
 4. Explore and create beautification programs for the community.
- New Activity Center:
- "Consider entering into a public-private partnership with Calhoun County ISD, Library, YMCA, or any other business/nonprofit with existing resources to facilitate youth-and-teen-oriented programs. Program offerings could include summer camps, seasonal sports leagues, and after-school clubs."



ALIGNMENT WITH LOCAL PLANS + STUDIES

DOWNTOWN WATERFRONT MASTER PLAN

Completed in 2023, the Waterfront Master Plan Report inventories existing conditions of the City and Downtown waterfront area. The plan provides the framework for a series of recommended design solutions ranging from physical elements to organizational elements:

- » Add value to the waterfront through new public facilities & improvements, better access & opportunities for recreation
- » Preserve the natural environs & conserve valuable resources
- » Through placemaking, achieve broad recognition as a destination on the Texas Gulf Coast

Several city parks are located within the waterfront area, including:

- » Lighthouse Beach
- » Bayfront Peninsula Park
- » Fay Bauer Sterling Park

CALHOUN COUNTY SHORELINE ACCESS PLAN

Completed in 2012, the Shoreline Access Plan inventories existing conditions and future opportunities for all of the County's public shoreline, with specific attention paid to boat ramps, shoreline access, paddle trails, and locational amenities.





This page establishes the Community Vision and Guiding Principles that serve as the foundation for the overall structure and direction of this Plan. The visioning and implementation processes will inform capital improvements and long-range policy, ensuring alignment between community goals and future investments.

As with every chapter in this Parks & Recreation Master Plan, the goals identified are aligned with capital improvement plan (CIP) initiatives. Each set of goals remains thematically-focused providing a clear, topic-specific framework to guide decision making and resource allocation in support of the community's evolving recreational needs.

GUIDING PRINCIPLES

Item #8.

These five Guiding Principles form the basis of the Plan's analysis and recommendations.



QUALITY OF LIFE

Enhance the quality of life for all current and future residents by providing exceptional recreational opportunities and green spaces.



ENVIRONMENTAL CONSERVATION

Preserve and protect the natural landscape and build community resilience.



EQUITABLE ACCESS

Expand access, connectivity, and accessibility through trails and pedestrian infrastructure.



ECONOMIC VITALITY

Encourage economic growth through recreational tourism, public-private partnerships, and innovative funding strategies.



COMMUNITY EMPOWERMENT

Strengthen community identity and vitality through high-quality park programming and special events.



PARKS & FACILITIES 02



This chapter presents a comprehensive overview of Port Lavaca's parks and recreational facilities. As one of three recommendation-focused chapters within the broader Parks Master Plan, it builds upon prior analyses of existing conditions, park classifications, community preferences, and visioning outcomes. While trails designed for recreational use within parks are addressed here, those serving broader connectivity purposes are discussed in the following chapter.

Port Lavaca's parks and facilities serve as vital public assets that offer spaces for gathering, play, cultural expression, and community identity.

This chapter translates the Plan's Guiding Principles into actionable strategies and outlines the methodology used to evaluate parks. It provides a detailed assessment of current and near-term Levels of Service (LOS), offering insight into how well the system meets community needs today and how it may perform in the near future.

It also defines the classifications of parks and facilities that make up the local recreation network, establishing a clear organizational framework to guide future planning, investment, and development efforts. Additionally, this chapter presents a comprehensive inventory of existing park assets and recreational facilities currently maintained and supported under the scope of the City's Comprehensive Plan, serving as a baseline for future improvements and expansion.

GUIDING PRINCIPLES



QUALITY OF LIFE

Enhance the quality of life for all current and future residents by providing exceptional recreational opportunities and green spaces.

- » Attain and surpass national standards for park level of service
- » Promote walkability and multimodal transportation through park connectivity
- » Utilize park design to encourage social interaction and healthy living



ENVIRONMENTAL CONSERVATION

Preserve and protect the natural landscape and build community resilience.

- » Promote sustainable park management practices that preserve critical habitat for native species
- » Establish conservation easements to protect ecologically sensitive areas
- » Educate the public on native flora and fauna within local parks



EQUITABLE ACCESS

Expand access, connectivity, and accessibility through trails and pedestrian infrastructure.

- » Ensure every resident is within a 10-minute walk of a neighborhood park
- » Encourage universal design practices that ensure park accessibility across ability and age
- » Evenly distribute recreational amenities throughout the City



ECONOMIC VITALITY

Encourage economic growth through recreational tourism, public-private partnerships, and innovative funding strategies.

- » Ensure development and maintenance of park amenities are financially sustainable
- » Partner with local businesses and organizations to activate park spaces through placemaking initiatives
- » Activate neighborhoods and nearby businesses through high-quality parks and trails



COMMUNITY EMPOWERMENT

Strengthen community identity and vitality through high-quality park programming and special events.

- » Establish minimum standards for park development to meet the needs a diverse population
- » Create spaces within the parks for community members to share photos, feedback, and suggestions
- » Develop new park amenities based on community input gathered regularly

KEY FEEDBACK

Common community desires identified through the public engagement process include:

- Additional shade trees or structures within existing parks
- Splash pads for younger children
- Free access to Lighthouse Beach for Port Lavaca residents;
- Covered or indoor basketball court
- Pickleball Courts
- Obstacle course with zip lines or a climbing wall
- Dog park(s)
- Improved safety, sidewalks, and restrooms

Community members want local parks to provide fun and engaging opportunities for enjoyment, sightseeing, and/or fitness.

They want to enhance public spaces to encourage social interaction and beauty through high quality design to the places that make the City unique.

Residents recommend focusing on larger parks with a wide range of amenities.

Item #8.



Page 92

PARK TYPOLOGIES

Parks come in a variety of types, shapes, and sizes, each designated to meet different community needs. From small, localized green spaces to expansive natural preserves, these park typologies help cities provide accessible recreation, support social interaction, and conserve natural resources for residents and visitors alike.

The National Recreation and Park Association (NRPA) provides guidance on park classifications to help communities plan and maintain effective recreation systems. The NRPA has established target level of service ratios for each park typology.

Bigger parks offer superior environmental benefits (better cooling, air quality, biodiversity) and enhanced programming opportunities (more space for activities, deeper restoration) compared to smaller parks. A network of fewer but bigger parks is also easier and more cost-effective to maintain.

Conversely, smaller parks are crucial for accessibility; they allow cities to provide baseline amenities with minimal setup costs and are vital for daily nature access and micro-benefits.

<1 ACRE



POCKET PARK

Size: 2,500 sq. ft. - 1 acre

Service Area: 0.25-mile radius

Purpose:

- » Serves small, localized recreational needs
- » May offer active recreation areas (playground)
- » May offer passive recreation areas (picnicking)
- » Small-scale parks designed to meet limited, localized recreation needs within a short walking distance.
- » **Brookhollow Estates (Butterfly) Park**
- » **Claret Crossing Pocket Park**
- » **Faye Bauer Sterling Park**

NEIGHBORHOOD PARK

Size: 1 - 15 acres

Service Area: 0.25- to 0.5-mile radius

Purpose:

- » Serves local residents
- » Offers active recreation areas (playgrounds, sports courts and sports fields)
- » Also offers passive recreation areas (walking, picnicking)
- » Serves nearby residents by offering daily-use amenities tailored to the surrounding community.
- » **City (Tilley) Park**
- » **George Adams Park**
- » **Substation Site (future)**
- » **Kitchens Tract (future)**

15+ ACRE



500+ ACRES



COMMUNITY PARK

Size: 16 - 99 acres

Service Area: 1- to 2-mile radius

Purpose:

- » Serves multiple neighborhoods
- » Offers more intense active recreation opportunities (sports fields, swimming pools, sports courts)
- » Also offers passive recreation areas (hiking, picnicking)
- » Provides a broader range of recreation facilities and programs that draw users from multiple neighborhoods across the city.
- » **Bayfront Peninsula Park**
- » **Wilson Park**

METROPOLITAN PARK

Size: 100 - 499 acres

Service Area: Entire city & surrounding areas

Purpose:

- » Serves all city residents
- » Large, mixed-use park with natural landscapes & developed amenities including sports fields, trails, playgrounds, picnic areas, and water-based recreation
- » Large, citywide destinations that offer significant natural and recreational amenities.
- » **Lighthouse Beach Park**

REGIONAL PARK

Size: 500+ acres

Service Area: Multiple communities within a 1-hour drive

Purpose:

- » Multi-use facilities supporting all ages and abilities
- » Often includes nature preservation, wildlife habitat, and conservation areas
- » Expansive multi-community destinations that conserve natural resources while supporting a wide variety of year-round recreational activities.
- » **Little Chocolate Bayou Park**

NOT SIZE-SPECIFIC

Non size-specific parks may be larger standalone sites or distinct areas within larger parks (ie. the preserve within Lighthouse Beach versus Powderhorn Preserve).



PRESERVE

Size: Varies

Service Area: Varies

Purpose:

- » Protects and manages natural or cultural resources
- » Active and passive recreation serve as a secondary focus
- » **Powderhorn State Park (future)**



LINEAR PARK

Size: Varies

Service Area: Varies

Purpose:

- » Green corridors connecting neighborhoods, parks, and open spaces
- » Supports multimodal forms of transportation such as walking, jogging, biking, hiking, etc.
- » May include active recreation areas and/or gathering spaces
- » **Depot Linear Park (future)**



SPECIAL USE AREA

Size: Varies

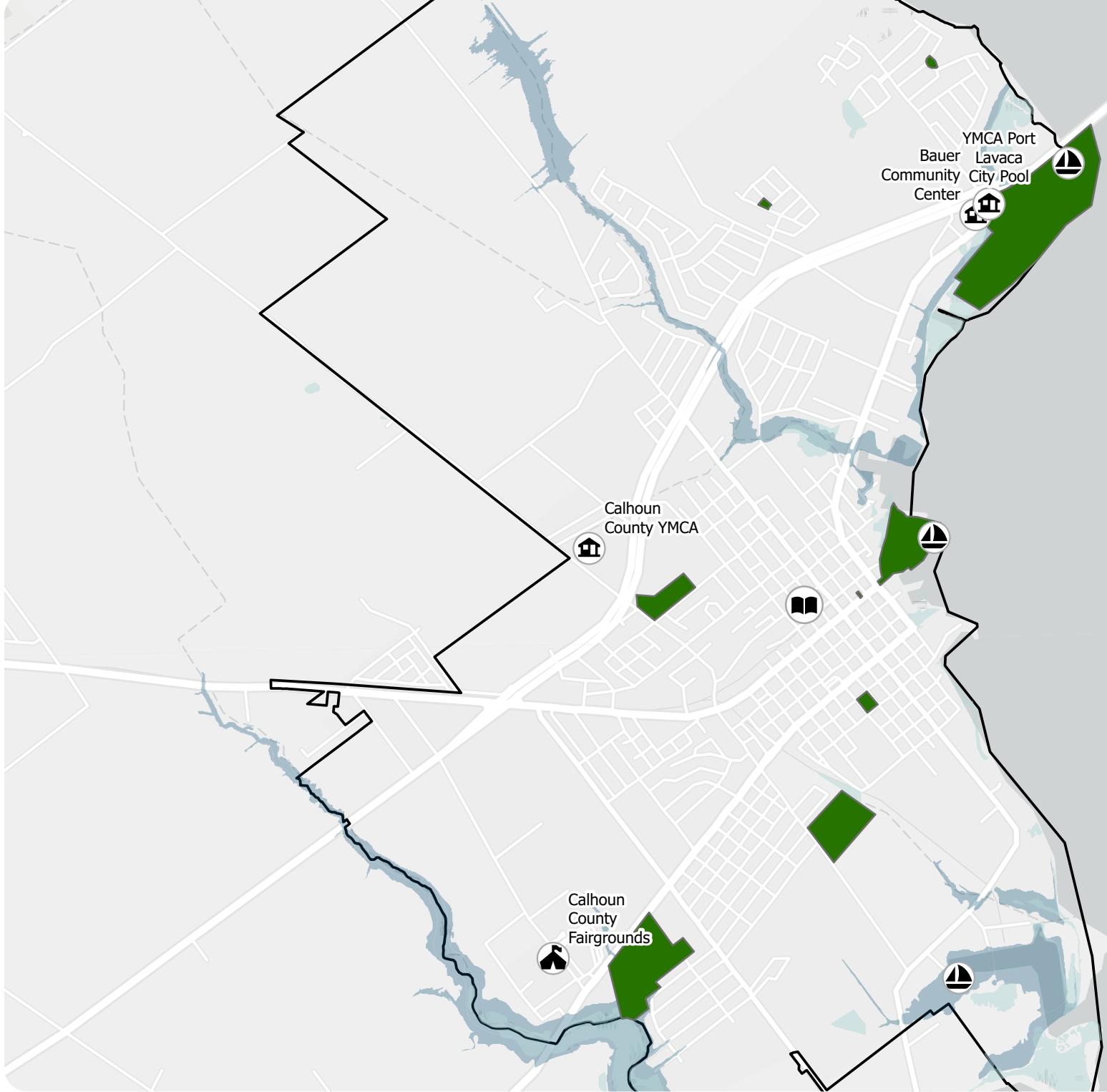
Service Area: Varies

Purpose:

- » Single-purpose or specialized activities such as marinas, golf courses, amphitheaters, plazas, arboretums, and historical sites
- » **Calhoun County Fairgrounds**
- » **Six Mile Park**
- » **Smith Harbor (future)**
- » **Boat docks**
- » **City Pool**

PARK INVENTORY MATRIX

PARK FACILITY EXISTING OR PLANNED	ACREAGE	BARBECUE PIT	BASEBALL FIELD	BASKETBALL COURT	BEACH ACCESS	BENCH	BIKE RACK	BOAT RAMP	CABANAS	EVENT SPACE	FITNESS CENTER	FISHING PIER	JUNGLE GYM	GAZEBO	MERRY-GO-ROUND	PARKING SPACES	PICNIC TABLE	PET DRINKING STATION	PET WASTE STATION	PLAYGROUND	PAVILION	RESTROOM	SAND BOX	SAND VOLLEYBALL	SKATE PARK	SOCCER FIELD	SOFTBALL FIELD	SPLASH PAD	SWING SET	T-BALL FIELD	TEETER-TOTTER	TRASH/RECYCLING BIN	VETERANS MEMORIAL	WALKING PATH	WATER FOUNTAIN
BAYFRONT PENINSULA PARK	25.8	1				9	1	1	1			1			#	24	1	2	1	1	1	1					1				18	1	1	1	
BROOKHOLLOW ESTATES PARK	0.8					4					1					2	1	1	1								1				1		1	1	
CITY (TILLEY) PARK	10.3	4		1		4						1			#	7			2	1	2		1		1			1			8		1		
CLARET CROSSING PARK	0.7					4													1									2		1	2		1		
FAYE BAUER STERLING PARK	0.2									1			1																		1				
GEORGE ADAMS PARK	2.1	4	1	1		2			1			1		1	13	15			1	1	2							4		1	4			1	
LIGHTHOUSE BEACH PARK	78.4	1			1	3		1	1			1			#	11			3		2		1				1				25		1	1	
WILSON PARK	21.4		1												#				1					1	1	1		1	1		5		1		
EXISTING FACILITIES TOTAL	139.7	10	2	2	1	26	1	2	3	1	1	2	2	1	1	13	59	2	3	10	3	7	1	2	1	2	1	2	9	1	2	64	1	6	4
KITCHEN SITE (PLANNED)	2.4				1																														
SMITH HARBOR (PLANNED)	15.0																																		
SUBSTATION SITE (PLANNED)	0.4																																		
EXISTING & PLANNED FACILITIES TOTAL	179.2	10	2	2	2	26	1	2	3	1	1	2	2	1	1	13	59	2	3	10	3	7	1	2	1	2	1	2	9	1	2	64	1	6	4



Systems Map

City of Port Lavaca

Legend

-  Port Lavaca City Limits
-  Wetlands
-  Floodplain
-  County Library
-  Fair Grounds
-  Community Center
-  Boat Ramp
-  Existing Parks

KEY OBSERVATIONS

Item #8.

While most neighborhoods are within a half-mile distance of a park, all neighborhoods north of SH 35 are only serviced by pocket parks, which are too small to support active recreation facilities (tennis/pickleball, basketball, ballfields, etc.)

When accounting for school playgrounds and recreational facilities owned and maintained by Calhoun County ISD (running tracks, basketball courts, etc.), central areas of the City are very well served with both parks and active recreation facilities.

STRATEGIES: TYPOLOGY & AMENITIES

- Issue an open call to churches and other houses of worship in North Port Lavaca that have active recreation facilities on their grounds; establish partnerships to spread awareness of the facilities and provide access for residents of recreationally underserved neighborhoods.
- In recreationally underserved areas, prioritize active recreation amenities in any new parks over five acres constructed north of SH 35; at that time, allow for public input to guide which amenities are introduced.

Page 98

DEVELOPMENT PHASES

The Park Development Process serves as a guideline for its phased development upon acquisition of land. The Park Development Process is divided into three progressive phases. The park improvements and amenities which describe phases 1-3 serve as targets for typical development, but are not guaranteed items in each park.

The timing, techniques and procedures for accomplishing each phase may vary significantly in response to funding availability, constituent preferences and natural characteristics of the parkland. These phases, as well as their corresponding maintenance levels discussed next, form the basis of the parks and recreation-specific recommendations on page 65.

- Phase 1 marks the beginning of the Park Development Process by providing basic recreational opportunities and easy access for the public.
- Phase 2 provides many of the remaining facilities typical of the park type. Upon completion, a park should have a wide variety of recreational opportunities typical of its park type.
- Phase 3 development builds out the full recreational spectrum and refines the park's identity.
- Phase 0 (Rehabilitation) applies to any park type and revisits Phases 1-3 depending on condition and need.



Item #8.

- » Master planning and community input process
- » Initial signage and wayfinding
- » Open play areas and flexible turf fields
- » Basic picnic areas and benches
- » Trash and recycling infrastructure
- » Parking, trailheads, ADA pathways
- » Conduct baseline natural resource and cultural assessments
- » Prioritize ADA and safety features before programmed amenities
- » Stabilize soils and address initial erosion risks
- » Use native, low-maintenance vegetation to minimize maintenance strain
- » Engage neighborhood groups early to align expectations
- » Design future expansion capacity for Phase 2
- » For metropolitan parks: emphasize resource access rather than built amenities
- » If funds allow, recreational items responsive to specific groups, such as a children's playscape or community picnic shelter, may also be constructed under Phase 1

Page 99



- Athletic fields (striping, goals, irrigation)
- Multipurpose courts: basketball, tennis, pickleball
- Recreation centers, community pools (district/metropolitan parks)
- Expanded parking and utilities
- Major playgrounds, pavilions, splash pads
- Wayfinding network with interpretive signage
- Bank stabilization, erosion control along greenways
- Landscaping for comfort (shade trees, lawn improvements)
- Add or upgrade irrigation systems where justified
- Standardize materials for courts, lighting, furniture
- Implement energy-efficient systems (LED lighting, solar where feasible)
- Use multi-phase CIP funding for large metro park investments
- Conduct traffic and parking demand assessments
- Integrate CPTED principles in design of larger facilities
- Expand trail loops and connectivity during this phase



- Complete full-site circulation and accessibility
- Use durable, long-lifespan materials to reduce operational burden
- Integrate public art installations aligned with cultural plans
- Add monitoring technology (visitor counters, smart irrigation)
- Reserve space for future programming or rotating installations
- Prioritize maintenance planning as amenities reach maturity



- Perform condition assessments and create replacement schedules
- Prioritize safety, ADA compliance, and heavily used assets
- Engage communities heavily in redesign of older parks
- Use rehabilitation as opportunity to lower long-term maintenance cost
- Add sustainable infrastructure: permeable paving, smart lighting, native and/or xeric landscaping
- Reassess maintenance level needs (3 → 2, or 2 → R depending on budget)
- Renewal of aging infrastructure (restrooms, courts, equipment)
- Replacement of turf, irrigation, lighting, and drainage systems
- Redesign of outdated spaces to meet current usage demands
- Modernization of playgrounds, shade structures, site furnishings
- Restoration of eroded trails and natural areas
- Removal of dysfunctional amenities

MAINTENANCE LEVELS

Not all parks require the same level of upkeep or attention, even for parks in the same phase of development.

This list represents only the maintenance service levels that will likely apply to Port Lavaca in the lifetime of this Plan.



**LEVEL 6:
FULLY
UNDEVELOPED**

**LEVEL 5:
MINIMUM
MAINTENANCE**

**LEVEL 4:
MODERATELY LOW
MAINTENANCE**

**LEVEL 3:
MODERATE
MAINTENANCE**

**LEVEL 2:
HIGH
MAINTENANCE**

**LEVEL 1:
VERY HIGH
MAINTENANCE**

Maintenance	Considerations
Undeveloped natural area » Ecological monitoring only » Invasive species control » Trail clearing (limited) » Habitat protection enforcement	» Avoid new amenities unless ecologically vetted Item #8.
Minimum maintenance » Minimal intervention—annual checks only » Volunteer or partner-based stewardship encouraged » No ornamental plantings » Limited trash removal	» Design decisions should minimize long-term obligations » Keep infrastructure minimal; rely on natural systems
Moderately low maintenance » Mowing only as needed » Limited trash pickup » Minimal structural maintenance » Allow natural succession where appropriate	» Reduce lawn areas in design phases » Ideal for passive parks or natural restoration zones
Moderate maintenance; Standard for balanced-use parks » Routine mowing cycles (biweekly or seasonal) » Basic trash removal » Moderate pruning and minimal ornamental planting » Annual safety inspections	» Avoid high-amenity landscapes or ornamental plantings » Ideal for naturalistic design to reduce labor demands
High-level of maintenance; common in well-developed public areas » Regular lawn care, irrigation checks, and pruning » Weekly cleaning schedules » Periodic structural inspections of play and sport facilities » Ongoing invasive species control	» Reduces lifecycle replacement issues compared with Level III–IV parks » Requires consistent staffing allocations
State-of-the-art maintenance; common in high-traffic urban districts, signature civic spaces » High-frequency turf grooming, irrigation, and fertilization » Weekly landscape detailing » Daily litter removal and restroom servicing » Seasonal plant color rotations » Intensive tree care with arborist oversight	» Avoid high-maintenance design in large parks unless staff is adequate » Strong CIP and O&M budgeting alignment required

CORE FUNCTIONS

Item #8.

Core functions of parks include:

Play facilities support healthy childhood development, creativity, and social skills through safe, unstructured play.

Active recreation promotes physical health, reduces chronic disease, and provides accessible opportunities for movement and sport for all ages.



Gathering space is essential to parks because it fosters social connection, civic life, and a shared sense of community through events and informal interaction.

Passive recreation - such as quiet spaces for walking, sitting, and reflection - support mental health, stress reduction, and overall well-being.

Nature is fundamental to parks because it preserves ecosystems, improves environmental quality, and connects people to the natural world in everyday life.

LEVEL OF SERVICE (LOS)

The quality of a community's parks and recreation system can be challenging to quantify. Level of service (LOS) is a qualitative measure used to describe the operational conditions of a parks system.

The three leading measures for park system level of service are:

- Parks within walking distance
- Residents per park
- Acres of parkland per capita

1. PARKS WITHIN WALKING DISTANCE

Half a mile is generally considered the maximum distance most people are willing to walk to reach a park. At a brisk pace, a half-mile walk typically takes 7 to 10 minutes, while a leisurely walk might take upwards of 12 to 15 minutes. Based on current City- and County-owned parks within Port Lavaca city limits, roughly 58.5 percent of residents live within a ten-minute walk of a park. This measure does not account for ISD-owned playgrounds or facilities, which are shown in blue.

Built on the country's most comprehensive database of local parks, the ParkServe mapping platform provides insights into who has access to these parks – and who does not. Their online mapping tool enables anybody to 1) explore the relationships between park access and climate, health, or other community characteristics, 2) identify priority locations for new parks, 3) evaluate the impact of a proposed park on a community's park access, and 4) review and update the underlying park database.



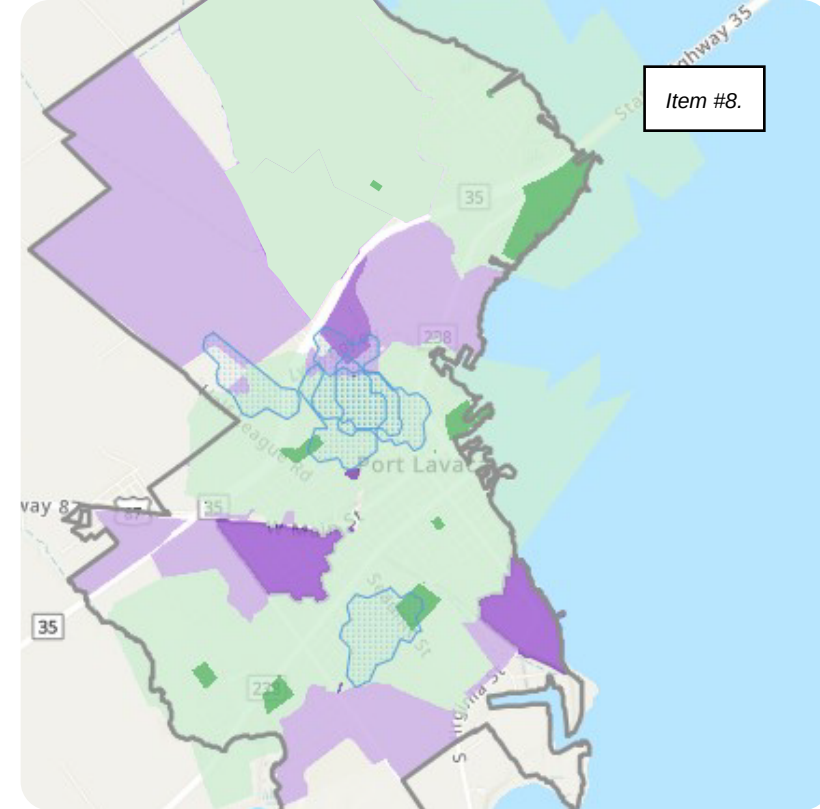
70 percent of residents within a 10-minutes walk of a park

.....
National average

58.5 percent of residents within a 10-minute walk of a park

.....
Port Lavaca's current LOS

1,265 residents need a park within a 10-minute walk to meet the national average



It's important to note that the map above does not capture the actual walking experience residents face. Factors such as the availability and quality of sidewalks, shade coverage, and safe walking conditions along busy streets all affect how easily and comfortably people can reach nearby parks.

Pockets of need include:

- Between N Virginia/FM 1090 and Lynn Bayou, though parkland has already been identified for acquisition
- Between US 87 and W Austin
- RR track to bay south of San Dollar Dr, though parkland in this area has already been acquired
- South of Leon

2. RESIDENTS PER PARK

1 park per 2,411 residents

National community average



1 park per 1,001 residents

Average for jurisdictions with less than 20,000 residents

1 park per 1,413 residents

(Ratio improves to 1 park per 1,256 residents if the County-owned Little Chocolate Bayou Park is included)

With nine total parks including Little Chocolate Bayou Park, Port Lavaca would need to bring three more parks online to adequately serve all 11,300 residents. However, continued population decline could unintentionally fill the gap as well.

3. ACRES OF PARKLAND PER 1,000 RESIDENTS

10.2 acres of parkland per 1,000 residents

Typical offering from parks and recreation agencies

12.9 acres of parkland per 1,000 residents



Typical offering from agencies serving fewer than 20,000 residents

20 acres of parkland per Port Lavaca resident

There are currently 220.2 acres of dedicated parkland in Port Lavaca - sufficient to service a population of over 20,000. This includes Little Chocolate Bayou Park and three undeveloped sites. Without counting these parks, Port Lavaca has 161.4 acres of parkland - sufficient for a population of approximately 15,000.



STRATEGIES: CLASSIFICATIONS AND LEVEL OF SERVICE

FUNCTIONAL CLASSIFICATION

- Establish a City policy of developing pocket parks sparingly, such as for downtown plazas
- Identify floodplains, wetlands, easements, and distressed properties adjacent to existing pocket parks that could be used to expand park footprints

LEVEL OF SERVICE

- Prioritize development of a neighborhood park or larger, ideally a community park, north of SH 35 in the vicinity of Lynn Bayou
- Prioritize development of a neighborhood park or larger along the southeast waterfront
- Prioritize development of a neighborhood park or larger between US 87 and W Austin

PARK DEVELOPMENT LONG-RANGE TARGETS

- Bring Faye Bauer Sterling Park into Phase 2
- Begin phased rehabilitation of George Adams Park, with the goal of reaching Phase 2 by 2035
- Initiate Phase 1 improvements for undeveloped park sites, especially Substation Site A and the Kitchen Tract

PARK MAINTENANCE LONG-RANGE TARGETS

- Maintain Level 3 maintenance minimum for all parks/areas with recreational amenities, including playgrounds
- Maintain Level 2 maintenance for high-traffic parks at the community park level or higher, including any park hosting league play
- Maintain Level 1 maintenance for Downtown and regional parks
- Maintain Level 3 maintenance minimum for trailheads - see trails chapter
- Reduce costs by planting native and/or drought-tolerant landscaping
- Conduct a feasibility and staffing study to determine the resources needed to bring four existing parks into Level 2 by 2035

Item #8.

PARK DEVELOPMENT PHASES			
Existing Parks	Current	2030	2035
Bayfront Peninsula Park	2	2	3
Brookhollow Estates Park	2	3	3
City (Tilley) Park	2	2	3
Claret Crossing Park	2	3	3
Faye Bauer Sterling Park	1	3	3
George Adams Park	R	1	2
Lighthouse Beach Park	3	3	3
Wilson Park	2	3	3
Future Parks	Current	2030	2035
Marina	-	1	1
Substation A	-	2	3
Substation B	-	1	3
Kitchen	-	1	1
Depot	-	2	3

PARK MAINTAINENCE LEVELS			
Existing Parks	Current	2030	2035
Bayfront Peninsula Park	2	2	2
Brookhollow Estates Park	3	3	3
City (Tilley) Park	3	2	2
Claret Crossing Park	3	3	3
Faye Bauer Sterling Park	3	3	2
George Adams Park	3	1	2
Lighthouse Beach Park	3	2	2
Wilson Park	3	2	2
Future Parks	Current	2030	2035
Marina	6	4	2
Substation A	6	3	3
Substation B	6	5	3
Kitchen	6	4	3
Depot	5	4	2

Page 105



IF PARKING IS FULL,
PRESERVE IS FULL.
DO NOT CROWD.



MEETING FUTURE DEMAND

PARKLAND DEDICATION

Parkland Dedication is a local government requirement imposed on subdivision and site plan applications mandating the dedication of land for a park and/or the payment of a fee to be used by the governmental entity to acquire land and/or develop park facilities.

The principle relates to the establishment of an “essential connection” between the demand generated by a development and the park or park improvement being constructed with the resources provided by the developer. For example, if a large apartment building is built where previously there was not a multifamily structure, nearby parks will face increased usage from new residents. In order to keep up with the increased demand on existing parks, a dedication is required. Land or fees acquired through dedication ordinances must be used to benefit those who will live in the development.

DEDICATION FORMULA

750+ HOMES:

- One acre per 75 dwelling units established by the plat

<750 HOMES:

- Donation to the city of at least ten acres of parkland; OR
- Cash payment into the park development fund in an amount per dwelling unit as set by the City Council

PARKLAND CRITERIA

- Location is consistent with the city's future park needs
- Frontage on an existing public roadway
- Dimensions, topography, elevation, and other natural features to allow its use for organized recreational activities or passive recreation
- Potable water, sanitary sewer, and electric power is readily available from an adjacent street right-of-way or utility easement
- Adequate drainage
- Free of easements, pipelines, overhead utilities, and other conditions that would inhibit its effective use for organized recreational activities or passive recreation
- Phase 1 Environmental Site Assessment within the preceding 12 months
- Cleared of all trash, refuse, waste materials, dilapidated structures, abandoned vehicles, and unwanted trees and brush

PARK PROFILES

BAYFRONT PENINSULA PARK

LOCATION

East of Commerce Street, along the Lavaca Bay coastline.

AMENITIES

- » Splash pad
- » Playground
- » Bike rack
- » Pet drinking station
- » Water fountain
- » Restrooms
- » Walking path
- » Pavilions
- » Cabanas
- » Fishing pier
- » Boat launch
- » Barbecue pits
- » Veterans memorial

PLANNED IMPROVEMENTS

- » Shared-use path connecting to Scully's (2028)
- » Entrance rehab (2027-2028)
- » Bench Shade Structures (2027)





BROOKHOLLOW ESTATES (BUTTERFLY) PARK

LOCATION

Tucked into the eastern curve of Harbor Drive East and Harbor Drive West across from La Salle Boulevard.

AMENITIES

- » Playground
- » Swing set
- » Water fountain
- » Dog drinking station
- » Benches
- » Exercise equipment
- » Walking path



PLANNED IMPROVEMENTS

- » Perimeter fencing, entry improvements (2026)
- » Cabana structure (2026)
- » Brick-lined walkways (2026)
- » Lighting (2026)

CITY (TILLEY) PARK

LOCATION

At the corner of Half League Rd. and Tilley St., adjacent to Travis Middle School.

AMENITIES

- » Half court basketball
- » Soccer goals
- » Sand volleyball
- » Covered pavilion
- » Barbecue pits
- » Junior Playground
- » Walking/learning trail
- » Benches
- » Water fountains
- » Restrooms
- » Parking



PLANNED IMPROVEMENTS

- | | |
|------------------------------------|---------------------------|
| » Parking improvements (2028-2030) | » Covered pavilion (YEAR) |
| » Sand volleyball (YEAR) | » Barbecue pits (YEAR) |





CLARET CROSSING POCKET PARK

LOCATION

Wedged between Aimable Street, Crimson Avenue, and Claret Drive.

AMENITIES

- » Playground
- » Swing set
- » Teeter-totter
- » Benches
- » Dog drinking station



PLANNED IMPROVEMENTS

- » NA - New Playground

FAYE BAUER STERLING PARK

LOCATION

On the north side of E. U.S.
Highway 87, between Colorado
St. and Guadalupe St.

AMENITIES

- » Gazebo
- » Event space
- » Planter boxes



PLANNED IMPROVEMENTS

- » NA - New gazebo





GEORGE ADAMS PARK

LOCATION

Center St., San Antonio St.,
S. Benavides St., and Martin
Luther Kind Dr. Catty corner to
the Port Lavaca Cemetery.

AMENITIES

- » Basketball court
- » Baseball field
- » Playgrounds
- » Jungle gym
- » Merry-go-round
- » Teeter-totter
- » Swing set
- » Pavilion
- » Barbecue pits
- » Cabanas



PLANNED IMPROVEMENTS

- » Sidewalk (2028)
- » Shade structure (2028)



LIGHTHOUSE BEACH

LOCATION

South of Lavaca Bay
Causeway, along the Lavaca
Bay coastline.

AMENITIES

- » Playground (3)
- » Splash pad
- » Sand Volleyball
- » Fishing pier
- » Cabanas
- » Barbecue pits
- » Restrooms
- » Water fountains
- » Parking
- » Preserved wetlands
- » Observation points
- » Beach access
- » Benches

PLANNED IMPROVEMENTS

- » Three new shaded cabanas at the city's splash pad facility with covered seating area and picnic tables
- » Develop camping area (2026)
- » Reconstruct volleyball court (2026)
- » Raised crosswalk and accessible sidewalk connecting splashpad to restrooms (2026)





WILSON PARK

LOCATION

East of Seadrift Street, across from Jackson Roosevelt Elementary School.

AMENITIES

- » Baseball field
- » T-Ball field
- » Softball
- » Soccer field
- » Skate Park
- » Playground
- » Swing set
- » Restrooms
- » Benches

PLANNED IMPROVEMENTS

- » Covered Basketball Court (2026)
- » Sidewalk (2028)
- » Pickleball Court (2028)



LITTLE CHOCOLATE BAYOU PARK (COUNTY)

LOCATION

South of Austin Street,
between Alcoa Drive and
Little Chocolate Bayou.

AMENITIES

- » Athletic fields
- » New Playground
- » Swing set
- » Fishing Pond
- » Trails
- » Restrooms
- » Picnic Area
- » Grills
- » Pavilion
- » Benches

PLANNED IMPROVEMENTS

- » NA - New Inclusive Playground recently completed 2025



FUTURE PARKS

Port Lavaca is actively working to expand open space recreation opportunities by improving waterfront access, enhancing multi-use trail and greenway connections, and strengthening shoreline resilience measures. These efforts are framed around increasing public access, supporting community events, protecting natural resources, and enhancing the quality of life for residents.

SMITH HARBOR

LOCATION

S Commerce St & Live Oak St

FUTURE Amenities

- » Public access boardwalk (2026)
- » Marina services area
- » Motorized boating and sailing center
- » Dredging, widening of Smith Harbor
- » Seawall armoring
- » Peninsula shaping and edge treatment
- » Elevated (stilted) marina building
- » Lowland trails
- » Planned/Budgeted: 10' boardwalk along existing concrete seawall



SUBSTATION SITE A (PLANNED)

LOCATION

Holiday Ln at Brookhollow Dr

PLANNED AMENITIES

» N/A



SUBSTATION SITE B (POTENTIAL)

LOCATION

East of TX-35 near Holiday Ln at Brookhollow Dr

PLANNED AMENITIES

» N/A



KITCHEN SITE (PLANNED)

LOCATION

E South St & S Guadalupe St

PLANNED AMENITIES

- » Public access to Lavaca Bay (2026)
- » Preserve
- » Fishing





MISCELLANEOUS CONSIDERATIONS

NATURAL AREAS

As Port Lavaca continues to evolve, the need to protect and expand its tree canopy, green spaces, and natural systems becomes increasingly important. With population and household growth expected over the next several years, expanding development brings new challenges—particularly around preserving the city’s coastal prairie landscape and managing environmental impacts. Trees and open space play a critical role in reducing heat, improving air quality, and supporting stormwater management. Restoring riparian corridors—such as those along creeks and drainage areas—helps prevent flooding, improves water quality, and preserves the region’s natural character.

Current national trends show an increasing preference for nature-based recreation and shaded outdoor areas, especially among older adults. With nearly one in five residents over the age of 65, the City should prioritize accessible green infrastructure—such as shaded walking trails, seating areas, and native gardens—that support passive recreation and aging in place. Expanding tree canopy and park access doesn’t just support health and livability—it also boosts economic value, with homes near green spaces often experiencing higher property values and greater curb appeal.

To meet future needs, Port Lavaca should continue investing in tree planting, riparian restoration, and the integration of natural features into its parks and trails. As demand for outdoor recreation grows, these efforts will help strengthen the city’s resilience, foster a stronger local economy, and ensure that Port Lavaca remains a healthy, beautiful, and connected community for generations to come.



SUGGESTED PLANTS & SHADE TREES



LIVE OAK



AUTOGRAPH TREE



WAX MYRTLE



MEXICAN OLIVE TREE



TEXAS SAGE



MEXICAN FAN PALM

PARK STRATEGIES

Typology & Amenities

- Issue and open call to churches and other houses of worship in North Port Lavaca that have active recreation facilities on their grounds; establish partnerships to spread awareness of the facilities and provide access for residents of recreationally underserved neighborhoods.
- In recreationally underserved areas, prioritize active recreation amenities in any new parks over five acres constructed north of SH 35; at that time, allow for public input to guide which amenities are introduced.

Functional Classification

- Establish a City policy of developing pocket parks sparingly, such as for Downtown plazas
- Identify floodplains, wetlands, easements, and distressed properties adjacent to existing pocket parks that could be used to expand park footprints

Level of Service

- Prioritize development of a neighborhood park or larger, ideally a community park, north of SH 35 in the vicinity of Lynn Bayou
- Prioritize development of a neighborhood park or larger along the southeast waterfront
- Prioritize development of a neighborhood park or larger between US 87 and W Austin

PARK DEVELOPMENT LONG-RANGE TARGETS

- Bring Faye Bauer Sterling Park into Phase 2
- Begin phased rehabilitation of George Adams Park, with the goal of reaching Phase 2 by 2035
- Initiate Phase 1 improvements for undeveloped park sites, especially Substation Site A and the Kitchen Tract

PARK MAINTENANCE LONG-RANGE TARGETS

- Maintain Level 3 maintenance minimum for all parks/areas with recreational amenities, including playgrounds
- Maintain Level 2 maintenance for high-traffic parks at the community park level or higher, including any park hosting league play
- Maintain Level 1 maintenance for downtown and regional parks
- Maintain Level 3 maintenance minimum for trailheads
- Reduce costs by using native, drought-tolerant landscapes
- Conduct a feasibility and staffing study to determine the resources needed to bring four existing parks into Level 2 by 2035
- Codify minimum standards for new parks, including private parks within future masterplanned communities
- Establish conservation easements or designated preserves to protect 500 acres of ecologically sensitive land from development and degradation.
 - Restore at minimum 50 acres of degraded prairie or wetland habitat through native planting and ecological enhancement features.
 - Adopt a riparian buffer policy to safeguard waterways, prevent erosion, and improve water quality along streams, creeks, and shorelines.
 - Integrate universal design standards into all park infrastructure, including piers, boat launches, and playgrounds. At minimum, ensure ADA compliance is met with all current and future park projects.

FUTURE PARKS

- Adopt a park, trail, and improvements dedication ordinance to support efforts to expand the existing parks system
- Require developers to construct any trails that are shown on the Master Plan.
- Offer a fee-in-lieu option, which is a method to fund park enhancements where City Council has the ability to decide whether a financial contribution would be preferred to land dedication. In certain cases, the dedication of open space may not be desirable, or the City does not want the extra maintenance of another park. The fee collected for the development can be used in another area to make a more significant impact. These new regulations could be adopted as a standalone ordinance or incorporated within the subdivision ordinance.

TRAILS 03





INTRODUCTION

Movement and connectivity are key elements of a community's overall quality of life. Linking together parks, schools, neighborhoods, and other key destinations through strategic connectivity investments allows residents to more easily and safely access the world outside of their front doors. This chapter explores how an expanded trail network and improvement pedestrian/bicycle infrastructure can transform Port Lavaca into a truly multimodal, accessible, and active community.

Multiuse trails and greenways are essential components of outdoor recreation infrastructure, providing a range of benefits including exercise opportunities, alternative transportation options, and access to natural spaces. This chapter considers trails located within City parks as well as those functioning more like sidewalks outside of parks themselves. This chapter also considers a range of trail types, including those for walking, running, biking, and paddling.

FEEDBACK THEMES

- There is a growing community of runners in Port Lavaca, which has led to heightened interest in off-street / wooded trails
- Trails for connectivity are highly desired, such as trails connecting parks, neighborhoods, and amenities
- Long standing community interest in paddle trails
- Residents and guests are delighted by existing piers, nature trails, and boardwalks
- Residents appreciate the growing sidewalk connectivity, which has potentially added to community interest in additional trail development
- Trail maintenance and storm/flood resilience is a top priority for City Staff

GUIDING PRINCIPLES



QUALITY OF LIFE

Enhance the quality of life for all current and future residents by providing exceptional recreational opportunities and green spaces.

- » Trails that enable both active and passive recreation
- » Trails that compliment and showcase the natural beauty of Port Lavaca
- » Trails that are comfortable to use year-round



ENVIRONMENTAL CONSERVATION

Preserve and protect the natural landscape and build community resilience.

- » Trails that compliment and showcase the natural beauty of Port Lavaca
- » Use trails and linear parks as a tool to active floodplains and wetlands



EQUITABLE ACCESS

Expand access, connectivity, and accessibility through trails and pedestrian infrastructure.

- » Every resident within a 10-minute walk of an off-street trail
- » Accessibility and amenities for all ages and abilities
- » A trail system that feels and is safe
- » Continue to explore options to build trails in utility and railroad easements



ECONOMIC VITALITY

Encourage economic growth through recreational tourism, public-private partnerships, and innovative funding strategies.

- » Consider park vendors and private rental shops as part of a larger trail ecosystem
- » Tap into the booming Heritage Trails market planning at the County level



COMMUNITY EMPOWERMENT

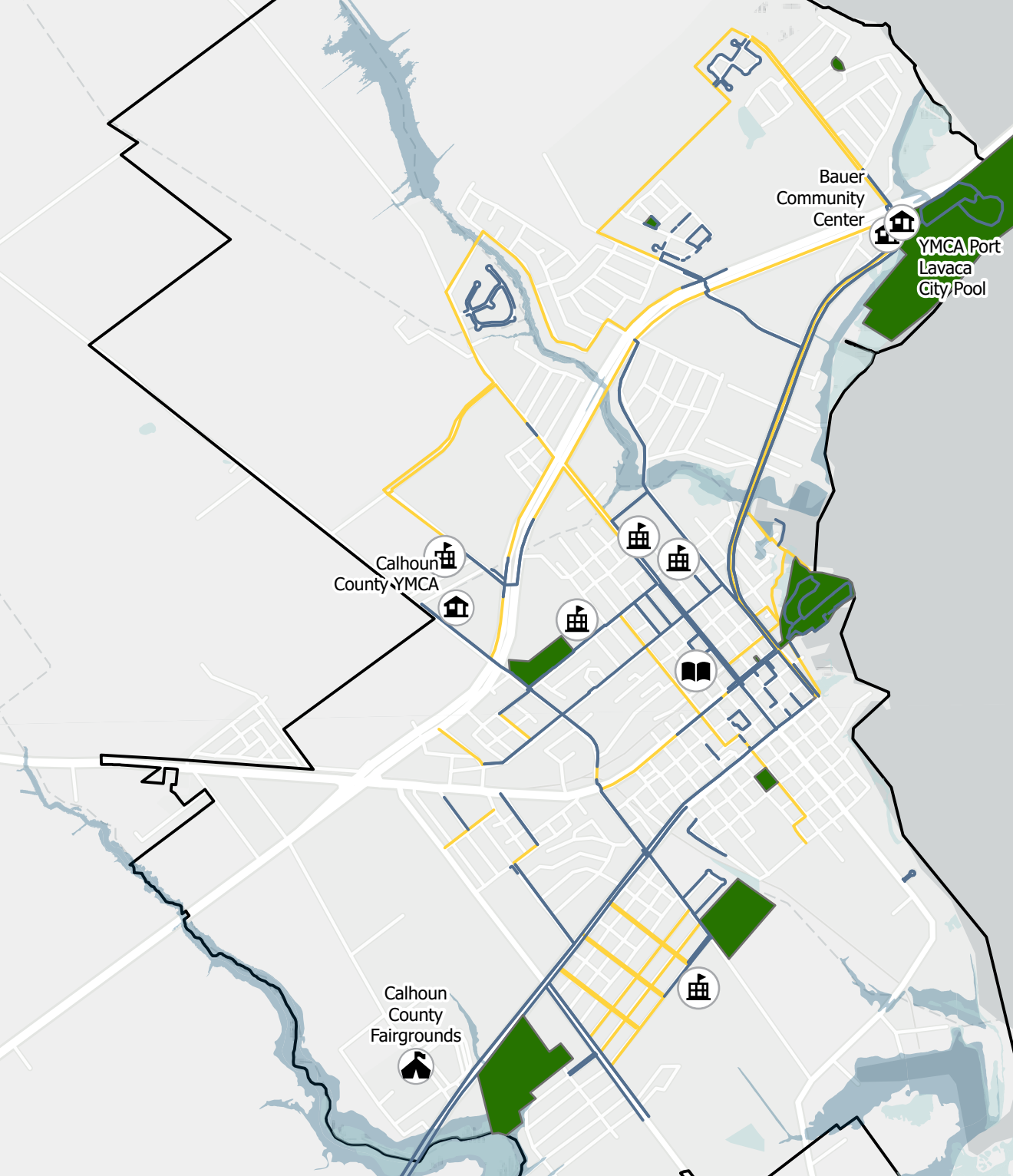
Strengthen community identity and vitality through high-quality park programming and special events.

- » Trail and amenity development process guided by community input
- » Understand which groups use certain trail types and why

EXISTING TRAILS MAP: KEY OBSERVATIONS

- Aside from walking trails confined to parks, much of Port Lavaca's trail network is indistinguishable from sidewalks to the average user
- With the exception of sidewalks along 283/ W Austin Street, Port Lavaca is disconnected from other destinations within Calhoun County
- Many, though not all, of the City's parks have at least partial connectivity to nearby neighborhoods and schools via sidewalks or on-street rails
- Lynn Bayou, SH 35, and railroad tracks are some of the greatest barriers to connectivity

Note: Other similar infrastructure are critical elements of holistic mobility and circulation system, but are not considered as part of this Plan, specifically safe routes to school (SRTS), standard sidewalks, and on-street bike lanes. For various reasons, these elements are better evaluated as part of the Comprehensive Plan or standalone documents.



TRAIL TYPOLOGIES

ACTIVITY TYPE

Trails come in a variety of types, shapes, and sizes, each designated to meet different community needs. Understanding their typologies help cities provide accessible recreation, support social interaction, and conserve natural resources for residents and visitors alike.



NATURE TRAILS

- Width: 4' - 6' unmowed path or aggregate surface.
- Uses: walking, hiking, mountain biking, etc.
- Experience: natural trail
- Cost/Environmental Impact: minimal. Uses existing vegetation and open space
- Some trails may be limited by use type (hiking OR biking)



NEIGHBORHOOD PATHS

- Width: 6' - 8' usually paved surface. Can be gravel in some cases.
- Uses: walking, hiking, biking, etc.
- Experience: links neighborhoods to community pathways and greenways
- Cost/Environmental Impact: medium. Utilizes land set aside for open space.
- Location, surface, and landscape design should tie with the development zone of which it is a part.



COMMUNITY PATHS

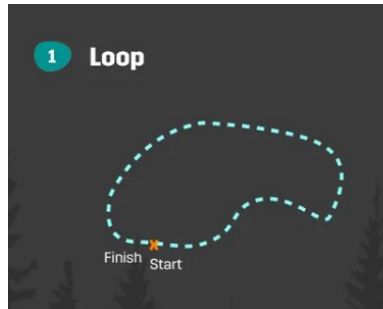
- Width: 6' - 10' paved surface
- Uses: Multi-use designation
- Experience: Unique environments and landscape treatments along its length
- Cost/Environmental Impact: high due to amount of hardscape and adjacency to roadway
- Highly efficient at moving residents to/from key amenity areas and special nodes.



SIGNATURE GREENWAY

- Width: 12' - 15' paved surface
- Uses: ultimate multi-modal use designation
- Experience: regional connector between major community elements with signature wayfinding and landscape features.
- Cost/Environmental Impact: high due to level of investment required to construct and maintain.

ROUTE TYPE



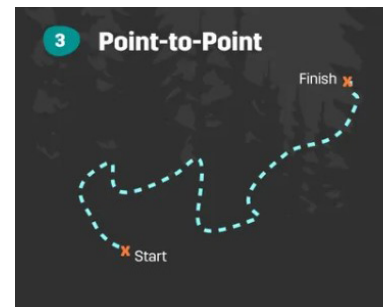
LOOP

A loop or circuit trail forms a continuous path that begins and ends at the same location. This configuration enhances the user experience by providing ever-changing scenery and eliminating the need for backtracking.



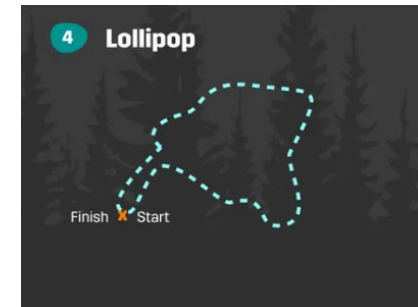
OUT-AND-BACK

An out-and-back trail consists of a linear path leading to a primary destination. Hikers reach a turnaround point, typically a vista or landmark, and retrace their steps back to the trailhead.



POINT-TO-POINT

Point-to-point trails follow a linear route from an initial trailhead to a separate terminal location. Because the start and end points differ, these routes typically necessitate coordinated transportation for drop-off and pickup.



LOLLIPOP

A lollipop trail combines elements of both loop and out-and-back configurations. Users traverse a shared initial segment before entering a circular loop, eventually returning to the trailhead via the original "stem" path.

EXISTING TRAIL INVENTORY

Item #8.

At the present time, all of Port Lavaca's discernible trails (excludes sidewalks, bike lanes, etc.) are located within existing parks. This section reviews those in-park trails.

BAYFRONT PENINSULA PARK



LIGHTHOUSE BEACH



WILSON PARK



LITTLE CHOCOLATE BAYOU PARK (COUNTY)



PLANNED TRAILS

Excluding trail and sidewalk development within existing parks and on-street improvements, Port Lavaca currently has two planned trail projects:

- Shared use path from Bayfront park to Skully's
- Public access boardwalk and lowland trails at smith harbor

SMITH HARBOR



Fig. 61 - Smith Harbor - Perspective View - Existing Conditions



Fig. 62 - Smith Harbor - Perspective View with Proposed Improvements

BAYFRONT COMMONS

Item #8.

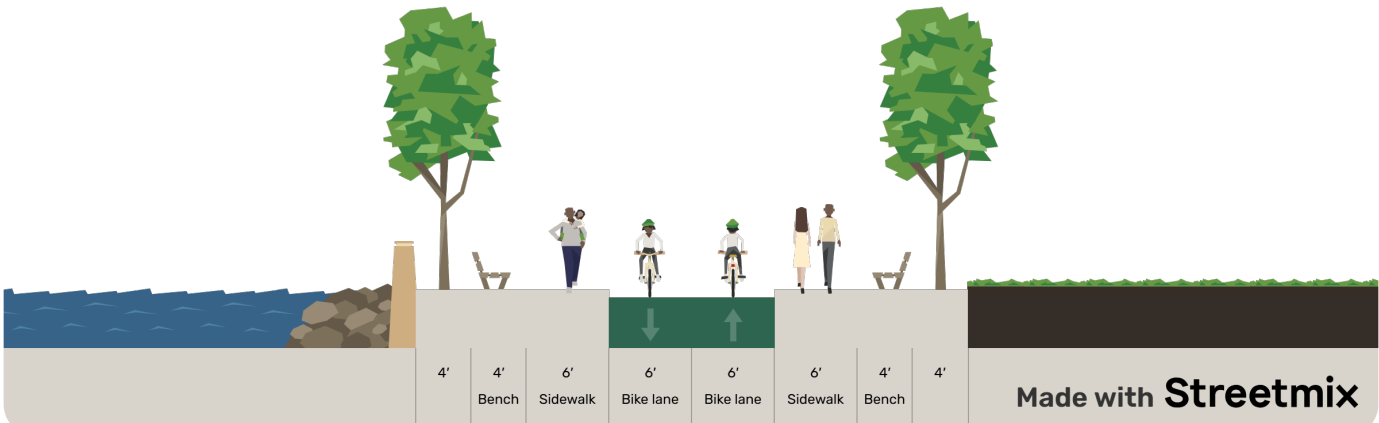


Page 131

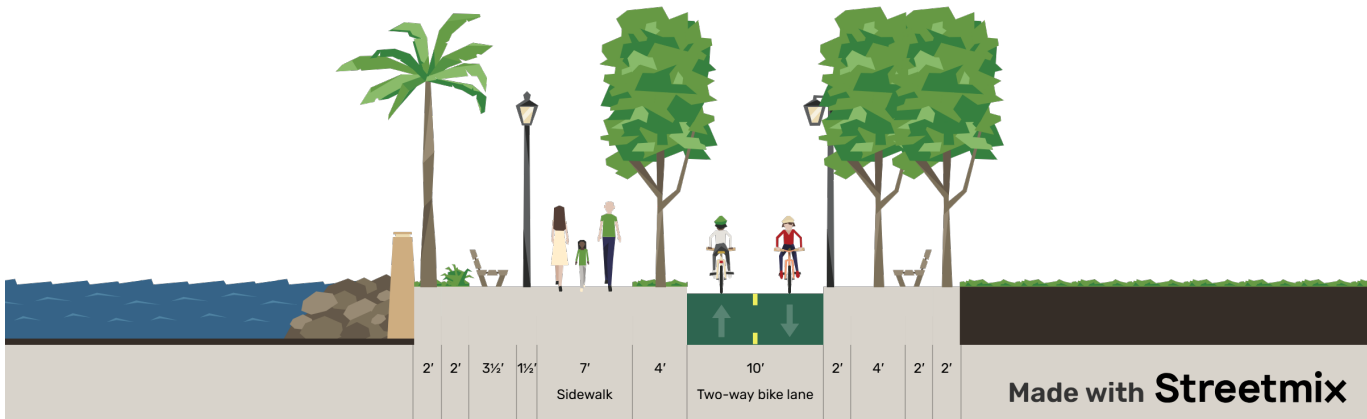
CROSS SECTIONS

Typical trail cross sections have been developed as part of this trail study to offer local agencies additional guidance for subsequent project development and trail design. These cross sections can serve as the basis for discussions with property owners, project engineers and landscape architects, and other project stakeholders to develop a shared understanding of typical trail design elements. Additional trail design resources should be referenced in preliminary and final design phases.

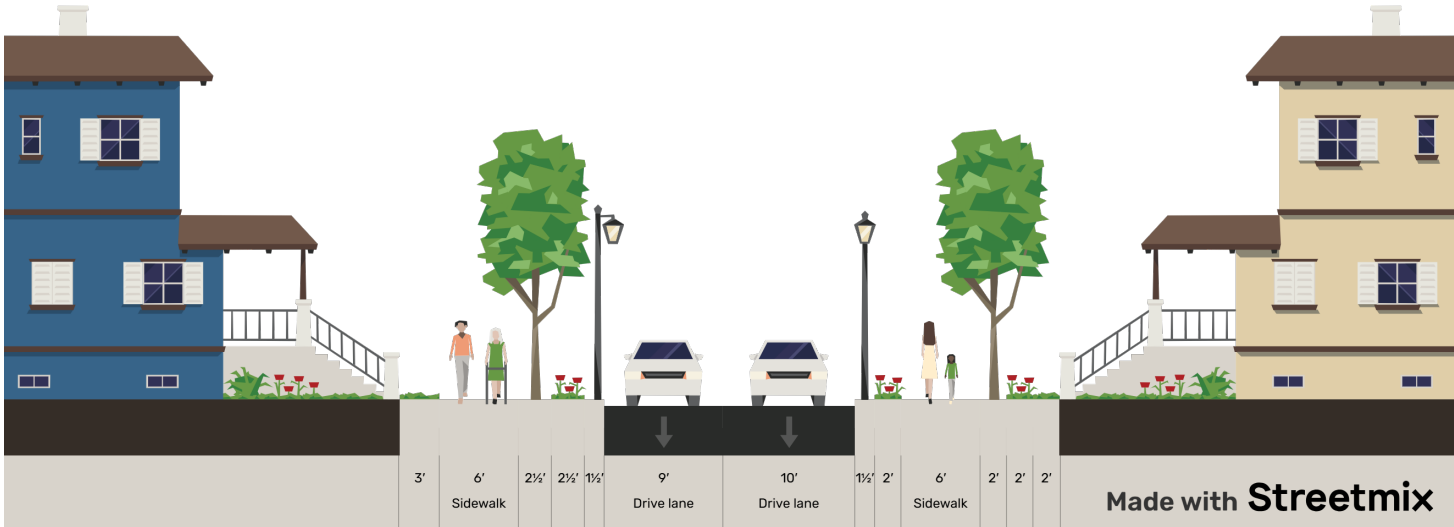
OFF-STREET TRAIL/GREENWAY



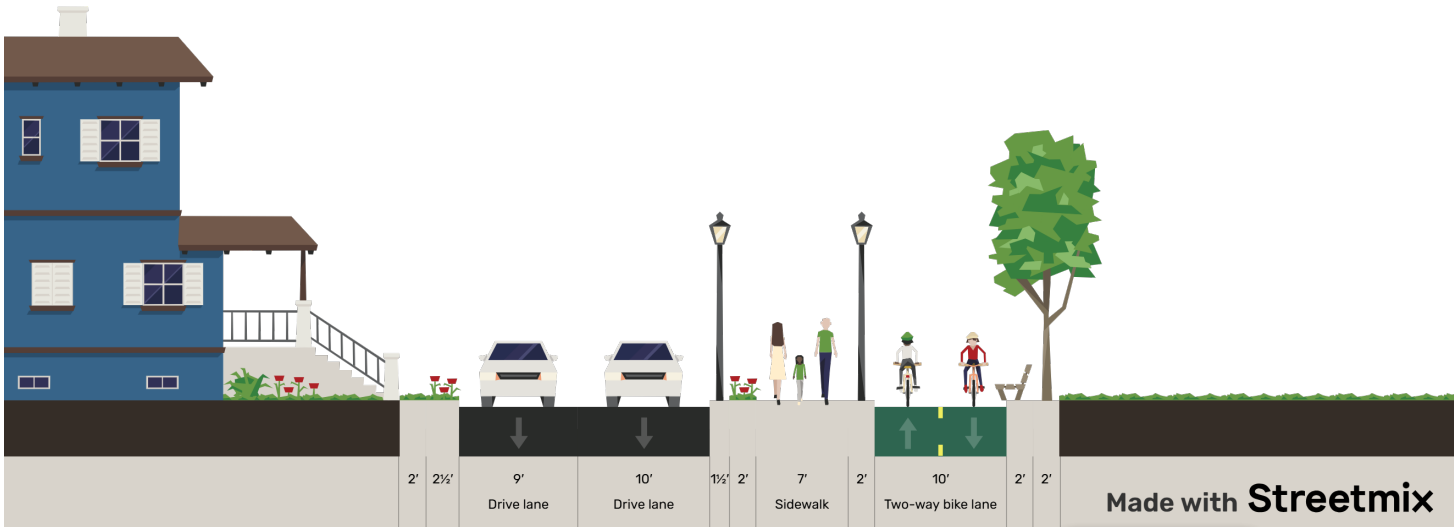
NATURE TRAIL



NEIGHBORHOOD PATH



COMMUNITY PATH



KEY CONSIDERATIONS FOR NEW TRAILS

Building trails entails key considerations like user needs, environmental impact, sustainability, site specifics, and community/social factors.

Design & Layout

- **User-Centered:** Define users (hikers, bikes, horses) to set width (8-14 ft), sightlines (400 ft), and features (obstacles, tech).
- **Access:** Plan parking, access points, and facilities (restrooms).
- **Drainage:** Crucial for sustainability; use grade reversals, dips, and ensure the outside edge is lower for water flow.
- **Terrain:** Use cross-slopes, avoid ridge tops, dry washes can be good, and use natural features to guide layout.
- **Loops:** Create loops and avoid dead-ends for better user flow.
- **Safety:** Design intersections carefully, ensure clear vertical clearance (10ft+), and consider bridges/tunnels for motorized users.

Environment & Site

- **Soil:** Locate on stable, well-draining soil; avoid deep loam, clay.
- **Habitat:** Minimize disruption, avoid fragmentation, and use quiet tools.
- **Water Crossings:** Select carefully and design to prevent erosion.
- **Control Points:** Use natural features like viewpoints, rock outcrops, or existing paths to guide the trail.
- **Dedication of adjacent development areas to conservation easements** when bordering floodplains.

Sustainability & Maintenance

- **Build to Last:** Use full bench construction on slopes, avoid water bars (use grade reversals instead).
- **Materials:** Choose surfaces (rock, natural materials) for user satisfaction, accessibility, cost, and maintenance.
- **Management:** Plan for maintenance capacity, user management (directional, dogs), and restoration of closed trails.

TRAIL MATERIAL CONSIDERATIONS

	Asphalt	Boardwalk	Re-Adapted Roads	Crushed Gravel	Natural Surface	Concrete
Cost Range	\$200 / linear foot	\$100 / square foot	\$0	\$50 / square foot	\$5 / square foot	\$35 / square foot
Ideal Conditions	Highly durable - High traffic, high use trails. Trails part of a multi-modal transportation network	Environmentally sensitive areas	Parks or natural areas where existing roads are converted to trails	Rail-to-trails, urban to rural trails, long-distance trails with lower grades (Can be built to meet ADA accessibility) guidelines	Natural areas, or open space patchwork in urban areas	Internal circulation, heavy use, areas prone to flooding, and greenway connectors

PADDLE TRAILS

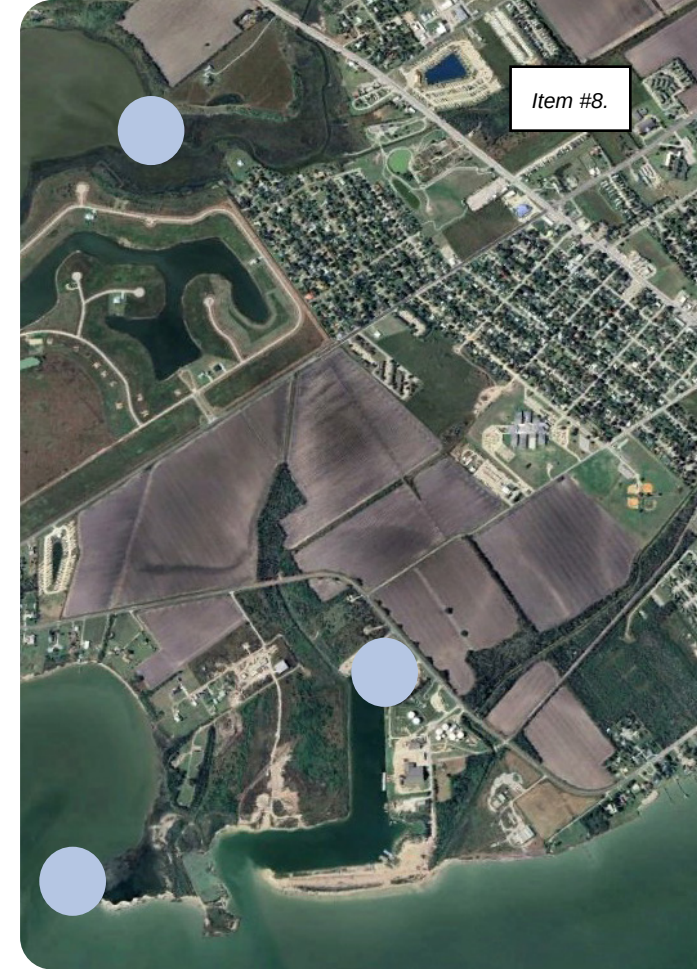
Paddle Trails in and around Port Lavaca have been discussed and researched dating back to at least the 2012 Calhoun County Texas Shoreline Access Plan. In the time since, concerns about water choppiness has slowed significant advancement. With the anticipated completion of the offshore breakwater projects, Port Lavaca is again in a position to move forward with the development of paddle trails.

The City can prepare for the development of paddle trails by reviewing Texas Parks and Wildlife's desirable characteristics:

- Public access must be a minimum of four paddling miles to a maximum of twelve paddling miles for each segment on linear trails; ponds,

lakes and bays may be shorter since paddlers can spend as long as they would like exploring this type of trail

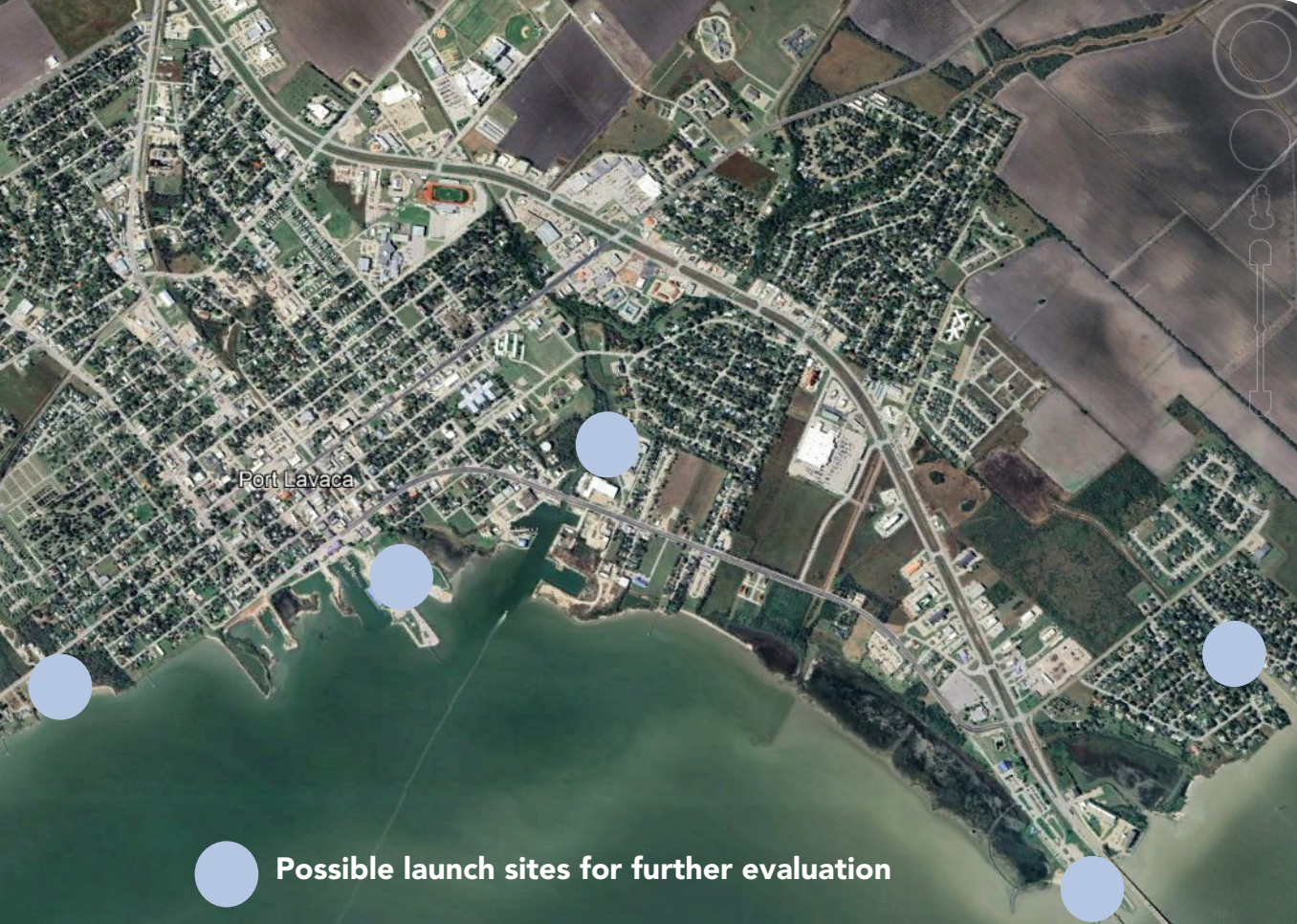
- Presence of natural or historical attractions such as rapids, mature trees or unique habitat, wildlife diversity, historic sites, etc.
- Adequate water quality, river flows or water depth (seasonal flows acceptable)
- Local partner(s) to maintain put-in/ take-outs and keep them clean
- Canoe and kayak rentals from local sources (not required but helpful in promoting paddling tourism in your community)
- Designated parking
- TPT marker signage and kiosk



KAYAK LAUNCHES

A kayak launch is a designated structure, like a ramp or floating platform, designed for safely and easily getting kayaks, canoes, and paddleboards into and out of the water, featuring stable surfaces, guide rails, or rollers to help paddlers board without getting wet or risking falls, making it ideal for beginners or varied water levels.

Item #8.



Possible launch sites for further evaluation

STRATEGIES: PADDLE TRAILS

- Formally express interest in the Texas Paddling Trails program via Texas Parks and Wildlife's Nature Tourism Program
- Apply for the Texas Paddling Trails Program Community Application for Assistance
- Upon completion of the breakwater project, commission a **TYPE** study to determine the experience level for a shoreline paddle trail along previous identified alignments
- Identify City- and partner-owned waterfront sites that could host paddle-focused amenities
- Budget for the purchase, installation, and maintenance of one kayak launch annually, beginning with existing public boat ramps and shoreline access sites



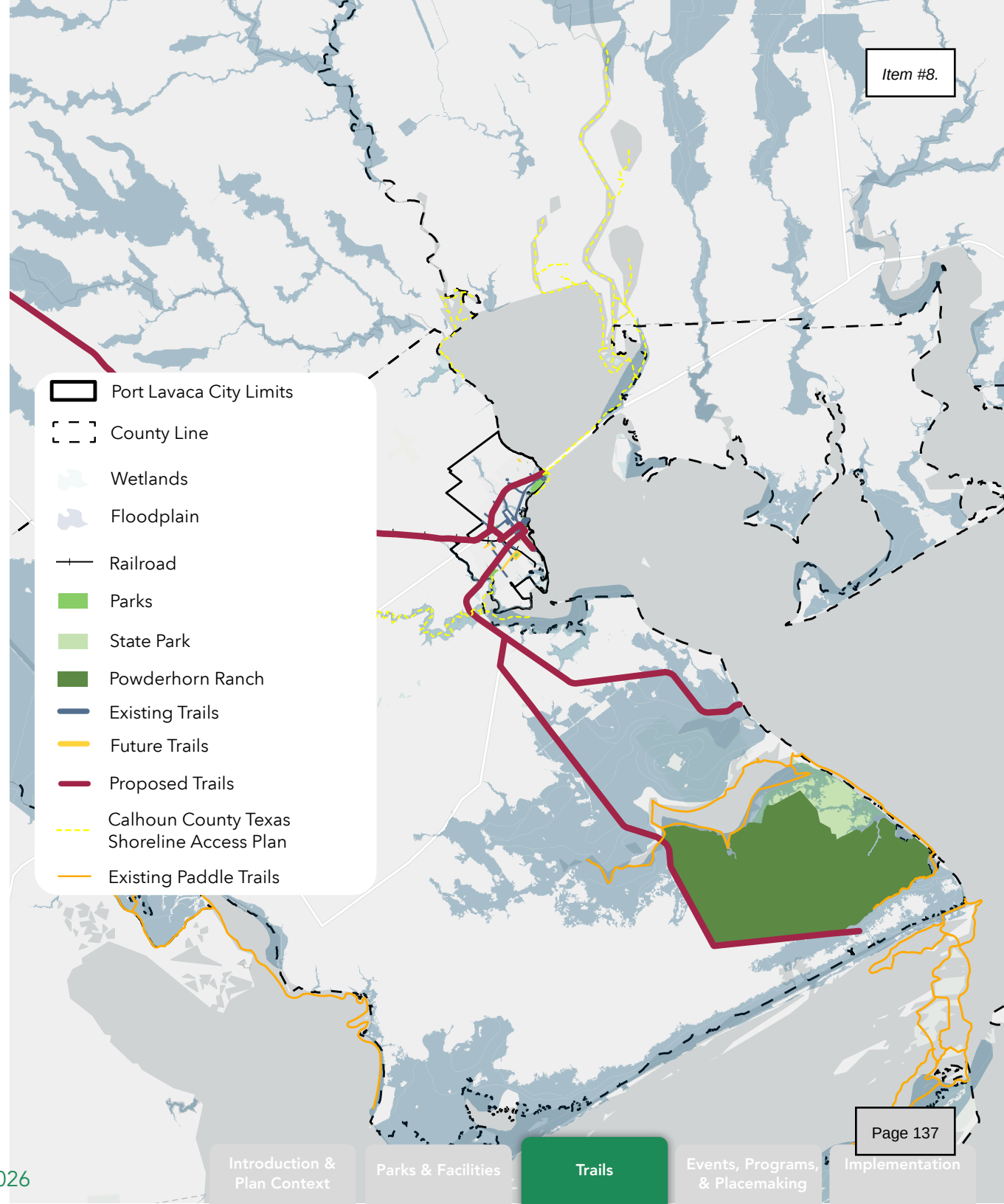
REGIONAL TRAILS

Regional trails are public, shared-use paths that connect communities, counties, and other jurisdictions, providing recreational and transportation corridors between cities, parks, and open spaces. Regional trails serve both recreational and transportation needs, providing opportunities for exercise, leisure, and non-motorized commuting

Regional trails are designed to be physically separate from vehicle traffic and are accessible to a variety of users. Trails can range from paved, multi-use paths to natural surface trails and help complete a larger, interconnected network of greenways.

Key characteristics of regional trails include:

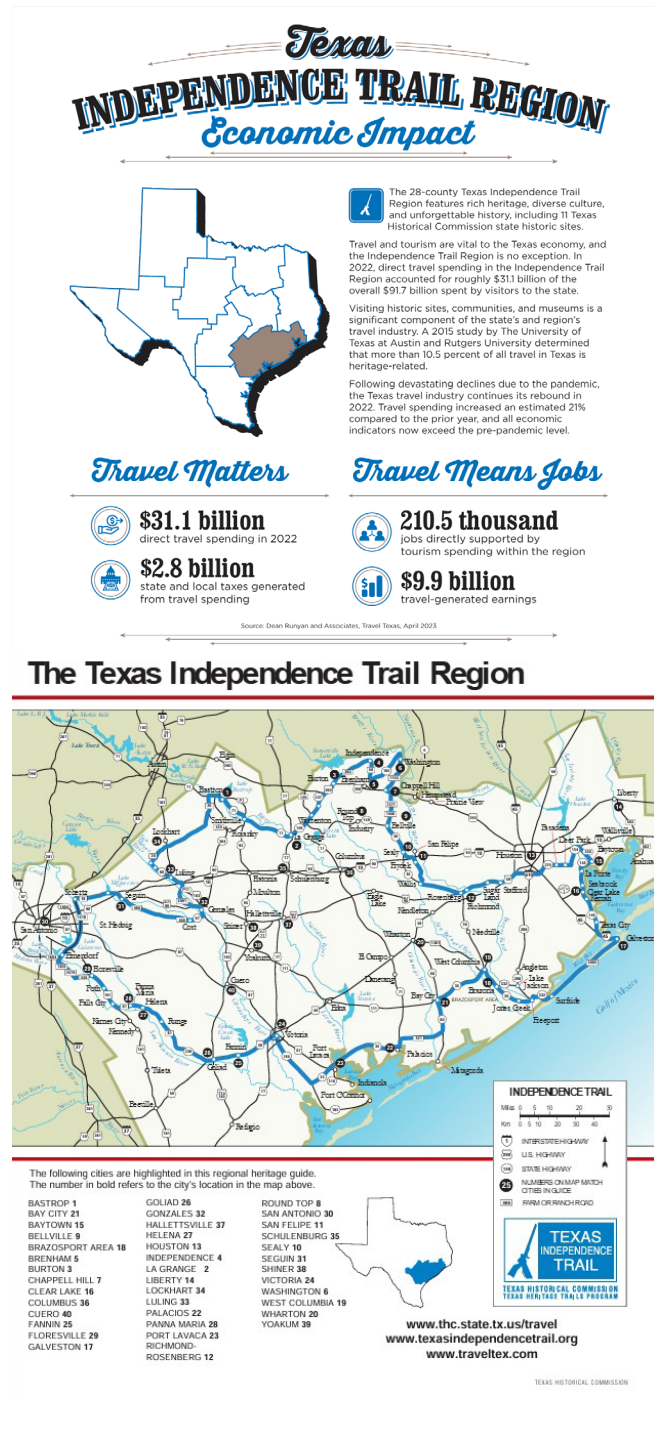
- Geographic scope: They extend beyond local neighborhoods to link entire cities or regions
- Shared use: They are multi-use paths designed for pedestrians, cyclists, and sometimes equestrians
- Separation from traffic: They are typically physically separated from vehicle traffic, offering a safer and more pleasant experience. In some cases, they connect segments of off-road paths with on-road bikeways or sidewalks.
- Connectivity: They serve as major arteries in a larger network, connecting local trails, parks, preserves, and other destinations.



TEXAS HERITAGE TRAIL PROGRAM

The Texas Heritage Trails Program (THTP) is the Texas Historical Commission's award-winning heritage tourism initiative. This economic development initiative encourages communities, heritage regions, and the state to partner and promote Texas' historic and cultural resources. These successful local preservation efforts, combined with statewide marketing of heritage regions as tourism destinations, increase visitation to cultural and historic sites, and bring more dollars to Texas communities. This, in turn, supports the THC's mission to protect and preserve the state's historic and prehistoric resources for the use, education, economic benefit, and enjoyment of present and future generations. Each heritage region works to forge local tourism partnerships and support the region's attractions by developing its own unique blend of programs and promotions.

TXDOT also participates in the project by installing and maintaining the Texas Heritage Trails signs (D71 series). The signs are 42 × 24 inches. The trail arrows are 18 inches and 24 inches in diameter.



STRATEGIES: REGIONAL & HERITAGE TRAILS

- Establish a working group through the local Council of Governments or form a standalone group to explore the feasibility of a regional trail system from Victoria to Port Lavaca to Powderhorn State Park and Port O'Connor
- In addition to partner communities, coordinate with TXDOT, Union Pacific, and utility providers to study easement opportunities for off-street trails
- Submit historic sites and community events to Texas Time Travel, part of the Texas Historical Commission, to be featured online and on the organization's trip planning app
- Coordinate with Calhoun County and TXDOT's Support Services Division to install signage along key roadways leading to Port Lavaca
- Coordinate with the City of Port O'Connor and Texas Parks and Wildlife to bring the City and Powderhorn State Park into the existing trail network





NEIGHBORHOOD TRAILS & LINKAGES

There are a number of locations in Port Lavaca where relatively minor trail projects can have an oversized impact for the local community. Five current future park sites were selected as case studies to illustrate the role of local trail-park linkages. The impact of these projects include:

- Neighborhoods connected directly to adjacent parks
- Introduction of trails in currently underserved areas
- Rerouting bike and pedestrian traffic away from high-volume roadways

Legend:

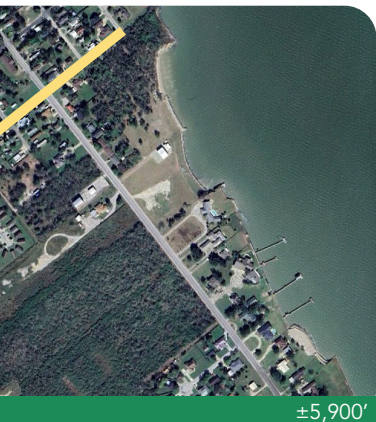
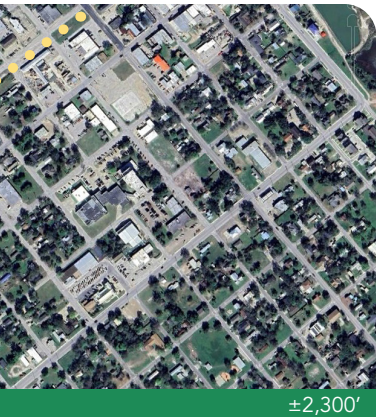
- Yellow: Conceptual Alignment
- Dashed Yellow: Planned Trail
- Red: Barrier (highway, floodplain, or Railroad)

Note: Case studies do not take into account current property ownership and are not a recommendation for eminent domain.

Item #8.



Page 139



STRATEGIES: NEIGHBORHOOD TRAILS & LINKAGES

- Consult with Union Pacific about constructing pedestrian bridges over their active tracks at key locations
- Continue to coordinate with Union Pacific about acquiring the unused portion of tracks leading into Downtown and express interest in acquiring the southern spur should the opportunity arise
- Consult with TXDOT about constructing pedestrian bridges over SH 35 at key locations
- Consult with TXDOT about developing off-street trails within the ROW of SH 35
- Identify and map the locations of all undeveloped City-owned properties, floodplains, and utility easements - relative to parks, schools, and neighborhoods - to determine possible additional trail linkages
- Budget for ±3.6 miles of local linkages annually

STRATEGIES: PADDLE TRAILS

- Formally express interest in the Texas Paddling Trails program via Texas Parks and Wildlife's Nature Tourism Program
- Apply for the Texas Paddling Trails Program Community Application for Assistance
- Upon completion of the breakwater project, commission a study to determine the experience level for a shoreline paddle trail along previous identified alignments
- Identify City- and partner-owned waterfront sites that could host paddle-focused amenities
- Budget for the purchase, installation, and maintenance of one kayak launch annually, beginning with existing public boat ramps and shoreline access sites

STRATEGIES: REGIONAL & HERITAGE TRAILS

- Establish a working group through the local Council of Governments or form a standalone group to explore the feasibility of a regional trail system from Victoria to Port Lavaca to Powderhorn State Park and Port O'Connor
- In addition to partner communities, coordinate with TXDOT, Union Pacific, and utility providers to study easement opportunities for off-street trails
- Submit historic sites and community events to Texas Time Travel, part of the Texas Historical Commission, to be featured online and on the organization's trip planning app
- Coordinate with Calhoun County and TXDOT's Support Services Division to install signage along key roadways leading to Port Lavaca
- Coordinate with the City of Port O'Connor and Texas Parks and Wildlife to bring the City and Powderhorn State Park into the existing trail network

STRATEGIES: NEIGHBORHOOD TRAILS & LINKAGES

- Consult with Union Pacific about constructing pedestrian bridges over their active tracks at key locations
- Continue to coordinate with Union Pacific about acquiring the unused portion of tracks leading into Downtown and express interest in acquiring the southern spur should the opportunity arise
- Consult with TXDOT about constructing pedestrian bridges over SH 35 at key locations
- Consult with TXDOT about developing off-street trails within the ROW of SH 35
- Identify and map the locations of all undeveloped City-owned properties, floodplains, and utility easements - relative to parks, schools, and neighborhoods - to determine possible additional trail linkages
- Budget for ±3.6 miles of local linkages annually



Item #8.

Page 142



EVENTS, PROGRAMS, & PLACEMAKING 04

INTRODUCTION

This chapter focuses on elements of the parks, recreation, and trails system that occur within the parks and trails themselves, specifically events, recreation programming, and placemaking.

Some of the topics discussed herein are not currently provided as a service by the City, simply because a robust parks, recreation, and trails is costly to maintain - and the City has limited resources. These topics are discussed in order to identify the steps and best practices necessary to implement them, should there be community backing in the future.



KEY FEEDBACK

- Strong interest in rentals for kayaks, canoes, paddle boats, etc. near the water
- Community/recreation center with indoor facilities and multi-generational amenities/programs, such as sports courts and pool
- Community events, such as live music or movies in the park;
- Development of league sports through a future Parks Department
- Recreation-focused private businesses provided activities like paintball/airsoft, ropes courses, and BMX
- Boat ramps are popular, but more for fishing than sailing or general boating

GUIDING PRINCIPLES



QUALITY OF LIFE

Enhance the quality of life for all current and future residents by providing exceptional recreational opportunities and green spaces.

- » Programs: Determine community interested in funding indoor facilities
- » Events:
- » Placemaking:



ENVIRONMENTAL CONSERVATION

Preserve and protect the natural landscape and build community resilience.

- » Programs: Continue to invest in ecotourism, and ensure a portion of tourism dollars are spent on coastal preservation
- » Events:
- » Placemaking:



EQUITABLE ACCESS

Expand access, connectivity, and accessibility through trails and pedestrian infrastructure.

- » Programs: Determine community interested in funding indoor facilities
- » Events:
- » Placemaking:



ECONOMIC VITALITY

Encourage economic growth through recreational tourism, public-private partnerships, and innovative funding strategies.

- » Programs: Determine community interested in funding indoor facilities
- » Events:
- » Placemaking:



COMMUNITY EMPOWERMENT

Strengthen community identity and vitality through high-quality park programming and special events.

- » Programs: Determine community interested in funding indoor facilities
- » Events:
- » Placemaking:

PROGRAM MANAGEMENT: ADMINISTERING THE NEXT GENERATION OF PARKS & REC

Within the context of a parks and recreation department, program management is the strategic oversight of diverse activities (sports, events, classes) to meet community needs, ensuring efficient use of resources (staff, budget, facilities) to achieve organizational goals like public engagement and well-being, involving planning, execution, budgeting, evaluation, and alignment with departmental mission.

This section reviews common service offerings of parks and recreation departments, recognizing that such offerings are currently not feasible. Through the 2000s, Port Lavaca City had a standalone Parks and Recreation department, but the Director position was never backfilled when the then-director left. The department was rolled into Public Works, where it remains. Public Works maintains the parks, while the YMCA provides pool access to residents through an agreement with the City.

RECREATIONAL PROGRAMMING

Port Lavaca does not currently offer indoor recreation or recreational programming within the parks. While the existing, relatively robust park system has been manageable for the Public Works department and allocated park staff, it is likely that the system could better serve residents in a standalone capacity. With the caveat that the City of Port Lavaca can realistically only provide so many services without indoor recreation and the resources of a standalone parks-first department, this section will review the City's core program areas, service format, program inventory, program distribution, and age segmentation.

RECREATION LEVEL OF SERVICE (LOS) Item #8.

Nationally, parks agencies offer a median of 250 programs annually, while communities smaller than 20,000 offer 45. Of these, 83% are fee-based. The vast majority of these programs (91%) are themed special events, such as movies or concerts in the park, cultural events, or holiday festivities.

Other common programs include social recreation events (88%), team sports (86%), health and wellness education (82%), and fitness classes (82%). There are several types of programs focused specifically on children, older adults, and people with disabilities. Of agencies serving communities of less than 20,000 residents, 93% offer a youth summer camp, 85% provide older adult programs, 85% offer programs for people with disabilities, and 82% provide teen programs.

Most park agencies offer indoor recreation centers (63%) and community centers (60%). Just over half provide permanent or semi-permanent restrooms (52%), and two in five agencies offer performance amphitheaters (43%) and senior centers (41%). Approximately one-third of agencies offer a nature center (35%) or aquatic center (30%).



INDOOR RECREATION

Indoor recreation refers to physical, social, and wellness activities held in indoor public facilities such as recreation centers, gymnasiums, fitness studios, or multi-purpose halls. These spaces allow parks departments to offer year-round programming regardless of weather conditions - critical in Texas communities where heat, storms, or flooding can limit outdoor use.

Indoor recreational programming can include sports leagues, dance and fitness classes, senior activities, arts and crafts, youth camps, and community events. Recreation centers also play a vital role in climate resilience by offering a safe, conditioned space for cooling/warming stations, storm shelters, or disaster recovery zones as a resilience hub.

Despite widespread stated interest in indoor recreation, Port Lavaca voters are historically averse to bond proposals and it remains unclear if such a proposal would pass.

Strengthening/expanding the YMCA partnership is more realistic in the interim YMCA of the Golden Crescent

There is no universal standard for the size of a community center, as the appropriate square footage depends heavily on the specific needs and desired programming of the local population. For a city of 12,000 people, the size could range from as little as 12,000 square feet for a basic facility to a much larger center if it includes extensive recreational amenities like gymnasiums and pools. The size and scale of a community center should be determined through a comprehensive needs assessment.

Key factors to consider:

- **Community guidance:** Engage residents through surveys and public meetings to understand what programs and activities they want (e.g., fitness classes, art spaces, tech hubs, childcare).
- **Feasibility:** The project's funding and the physical size of the available land will place practical constraints on the building's size and features.
- **Programming:** The required square footage varies significantly by function.

Did you know?

- A standard gymnasium alone can be around 12,000 sqft.
- Multi-purpose halls require around 25 sqft per person capacity.
- Fitness areas: Gyms often need 40-60 sqft per person for equipment.
- Meeting/office rooms: Individual offices might range from 100 to 400 sqft.

Community & Social Services

Cultural & Arts Center

Wellness & Fitness Center

Learning & Opportunity Center

A phased example for a community of ~12,000 residents could look like this:

- Phase 1: An initial 12,000 sqft community center with meeting rooms and staff offices.
- Phase 2: A separate 48,000 sqft recreation center housing a gymnasium, indoor walking track, and indoor pool.

This demonstrates a potential total size of around 60,000 sqft (1.37 acres) when comprehensive recreational facilities are included.

Port Lavaca's Bauer Community Center could become a central cultural hub for the city with some minor modifications to programming and services. In Placemaking language this is called "Placekeeping."

PROGRAMS INVENTORY

The following is a list of major program categories that park and recreation agencies throughout the country commonly provide. This list helps identify common program areas not offered by the City. Items in [blue](#) are provided by the City, while italicized items are provided by a different public entity - most often Calhoun County via the Calhoun County Library(*) or Fairgrounds.

- | | |
|--|--|
| » Active Adult Programs* | » Horseback Riding |
| » Aquatics | » Ice Skating/Hockey |
| » Arts | » <i>Language Arts/Foreign Language*</i> |
| » Before/After School | » <i>Lifelong Learning*</i> |
| » Biking | » Martial Arts |
| » Birthday Party Services | » Music |
| » Child Care | » Open Gym |
| » Child Programs* | » Outdoor Adventure |
| » Cooking | » Pets |
| » Dance | » Pickleball* |
| » Day/School Break Camps | » <i>Seniors</i> |
| » Disc Golf | » Special/Community Events |
| » Esports | » Specialty Camps |
| » Early Childhood /Preschool | » Sports |
| » Environmental/Nature | » STEM/STEAM Summer Camps (Daylong) |
| » Extreme Sports | » Sustainability/Green |
| » Fitness | » <i>Teen Programs*</i> |
| » <i>General Interest*</i> | » Tennis |
| » Golf | » Theatre/Acting |
| » Gymnastics/Tumbling | » Therapeutic Recreation |
| » Historical Programs | » Trips |
| » Homeschool | » Wellness |

Permits and Reservations

The Department has numerous facilities to rent for parties, picnics, socials, programs, and competitive sport events. Residents can rent picnic areas, facilities, and pools with equitable rates below industry standard.

Other Services

In addition to core program areas and activities, the department facilitates other types of community leisure services. Park amenities, such as walking trails, splash pads, multipurpose fields, a skate park offer additional opportunities to recreate outside. Drop-in activities including open gym/game rooms are not currently available. Enrollment-based activities (those held on scheduled days and times that require pre-registration) are not currently offered.

Library

The Calhoun County Library System serves over 20,000 citizens, and its main branch is the Calhoun County Public Library in Port Lavaca. Though not directly adjacent to any City-owned parks, this library is just .5 miles from Bayfront Peninsula Park and 1 mile from City (Tilley) Park. This physical proximity encourages collaboration between library and park professionals.



LEVERAGING ASSETS

Underutilized land or properties, with the right private partner, can make excellent candidates for amenities like indoor climbing walls, paintball parks, and BMX tracks. These amenities are likely more risk than the City cares to be liable for - but these attractions could generate jobs and tax revenue while also providing more activities for teens and possibly attracting regional tourists.



STRATEGIES: LEVERAGING ASSETS

- Issue an open call to local landowners to explore interest in establishing a private paintball, airsoft, high ropes, or dirtbike park
- In coordination with the Parks Board, TIRZ Board and/or Port Lavaca Economic Development Corporation, establish a small business grant and support program that could:
 - Partially fund site assessments or designs for prospective sites
 - Contribute to basic renovations or site improvements
 - Provide advertising and promotion
 - Negotiate for voluntary public park areas, trail easements, or coastline dedication

STRATEGIES: RECREATIONAL PROGRAMMING

Item #8.

- Budget for a director level hire. When evaluating prospective directors, prioritize candidates with CPRP, MPA, or another industry-leading certification
- Work with City Council to initiate the process of establishing a Parks and Recreation Department
- Identify expanded partnership opportunities with the YMCA, such as swim lessons and aquatic safety
- Explore partnership opportunities to use vacant public property for semi-permanent uses like bouldering/climbing, paintball, or airsoft.
- Coordinate with Calhoun County ISD and Calhoun County Library to explore esports,
- Update the City website to better showcase the City's parks including new photography, consistent naming and addressing, "sort by features" functionality, and all reservation/cost information and links
- Update the City website better to connect users to County- and TPW-managed facilities
- Fill in programmatic gaps for adult fitness and wellness, nature, aquatic, and inclusive and adaptive program areas.
- Issue an open call to churches, private rec centers, and other entities that have indoor recreation facilities, youth sports, after-school/daycare, and seniors events on their grounds; establish partnerships via 380 agreement to spread awareness of the facilities and provide access for residents at a fraction of the cost of a flagship recreation center.
- Commission a Community Center Master Plan that provides an initial feasibility study and design program.
- Any feasibility study should evaluate potential partnerships with Calhoun County
- Incorporate features that can allow this facility to act as an emergency shelter during severe weather events.
- Include commercial kitchen equipment in recreational centers; this opens potential to utilize space as a resilience hub during disaster events or to earn revenue by renting out space for events.
- Co-locate indoor recreation space with libraries, public health clinics, or parks/trail networks to increase benefits.

Editor's Note: Esports, Maker Space, and Indoor Recreation strategies to be realigned prior to Final Draft.

Page 151

SPECIAL EVENTS

Parks and recreational spaces yield significant economic benefits for communities like Port Lavaca. In 2021, NRPA reported that local public park and recreation agencies across the United States generated more than \$200 billion in economic activity and supported over 1 million jobs. Beyond direct economic contributions, the presence of parks increases nearby property values by upwards of 20%, benefiting both homeowners and tax revenues. Port Lavaca's prime location on Lavaca Bay places it in a prime position to capitalize on water-based recreational offerings and coastal ecotourism, including birdwatching and fishing. An exciting, year-round lineup of events already enhances Port Lavaca's character, encourages community engagement, and offers entertainment for diverse ages and stages.

It is important to note the distinct differences between community versus tourism-oriented events. Although there can often be overlap between community interests, deliberate recreation tourism policies must be made holistically with other factors like:

- » Alignment with key industries
- » Hospitality accommodations
- » Community branding
- » Promotional marketing
- » Design intent of public spaces



Item #8.



MAY 1 - 4, 2025

PORT LAVACA, TEXAS

Experience the Texas Mid-Coast Birding Festival and discover rare and beautiful bird species, including the iconic Roseate Spoonbill, Reddish Egret and American Oystercatcher, while enjoying insider access to prime birding habitats. Perfect for both seasoned birders and nature enthusiasts, this festival offers an unforgettable adventure along one of North America's most important migratory flyways. Don't miss your chance to explore hidden gems and enhance your birding skills with expert guidance!

This is one festival you won't want to miss!



FOR MORE INFORMATION, VISIT TEXASMIDCOASTBIRDINGFESTIVAL.COM
EMAIL US AT INFO@TEXASMIDCOASTBIRDINGFESTIVAL.COM



ONGOING & PLANNED SPECIAL EVENTS

Public spaces are the heartbeat of a vibrant and thriving community, and in Port Lavaca, parks play a central role in bringing people together for connection, celebration, and everyday enjoyment. Port Lavaca hosts a variety of annual events that energize the City and generate revenue.



STRATEGIES: SPECIAL EVENTS

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- » Enhance/evaluate the rotating seasonal event schedule, ensuring at least one major community event per quarter, such as a winter holiday market, spring art fair, summer concert series, and fall harvest festival.
- » Develop partnerships with local schools and organizations to host a youth-focused gathering or event.
- » Develop partnerships with local organizations to host a senior-focused gathering or event.
- » Provide affordable vendor spaces at community events, allowing local entrepreneurs to showcase their products and services to a wider audience.
- Poll community interest in a seasonal, monthly farmer's market. If interest is strong, identify a location with sufficient infrastructure that is appealing to residents and visitors alike.
- Increase marketing and promotion of programs and special events
- Create and launch a Block Party Trailer that can be rented for neighborhood events. The Trailer can be delivered upon request and will include movable seating, tables, yard games, and other useful celebration materials for neighborhood (not private) events.
- Launch a collaboration with the School District to create a Community Event Committee to link student volunteers, who need community volunteer hours, with the City's events team to provide outreach assistance, setup, cleanup, and event staffing.
- Implement a "Patio Night Series" featuring live music, art walks, and open-air dining experiences at least once per month. Restaurants or establishments without outdoor dining facilities would be invited to activate a few parking spaces outside their area, or other nearby spot, in a City-approved configuration.
- Develop a promotional campaign with digital marketing, social media highlights, and printed event guides to increase event awareness and attendance.
- Offer vendor and sponsorship incentives for local businesses to participate in festivals, ensuring at least 10 new sponsor or vendor participants in City-hosted events per year.
- Commission a Tourism Strategic Plan intended to:
 - Identify and introduce key stakeholders
 - Identify resources and assets needed to support special events, including public and private spaces
 - Review and prioritize the next round of long-term improvements from the Waterfront Master Plan
 - Identify the public and private spaces needed to support special events
 - Determine use needs for future parks while they are still in the Level 1 Development stage
 - Formulate and launch a recreation focused campaign to attract snowbirds, partners, vendors, sponsors, and new development
 - Increase the likelihood of positive community perception by anticipating conflicts over parking, crowds, traffic flow, restrooms, accommodations, etc.

Page 154

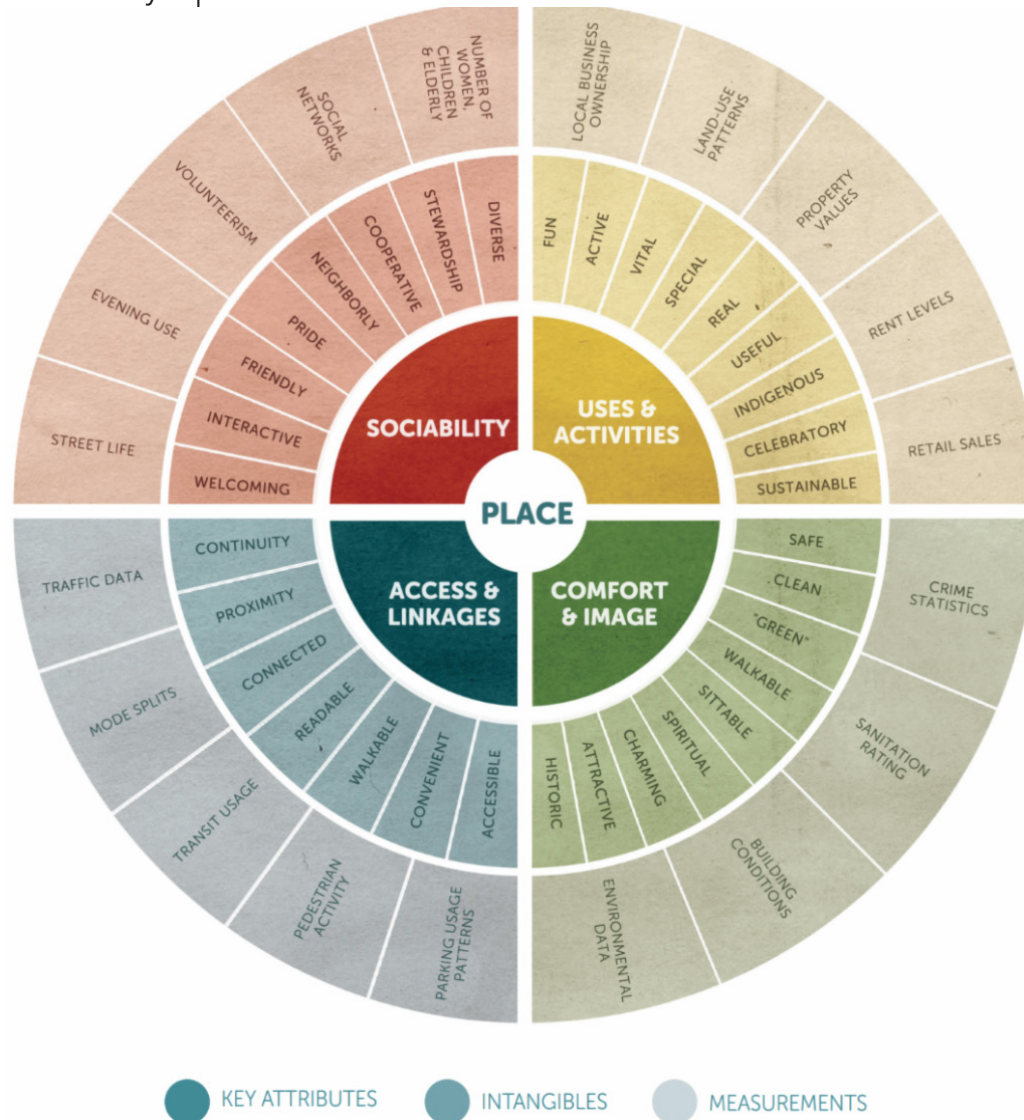
PLACEMAKING

This section addresses elements of placemaking that apply to Port Lavaca's parks and trails. Placemaking is a collaborative process of transforming public spaces into vibrant, community-focused destinations by leveraging local assets, culture, and potential, making them healthier, happier, and more engaging places for people to live, work, and play, often involving grassroots efforts and community input.

Placemaking focuses on the human experience in shared areas, enhancing social connection, community identity, and well-being through thoughtful design and programming.

Placemaking is:

- **Community-driven:** It emphasizes public participation, using residents' knowledge to create spaces that truly serve their needs and reflect their vision.
- **People-centered:** The goal is to create spaces designed for people, not just cars or buildings, fostering human interaction and comfort.
- **Multi-faceted:** It combines urban design, public art, programming, and cultural elements, from large-scale projects to small, tactical interventions like pop-up parks or painted crosswalks.
- **Focus on assets:** It builds on a community's unique strengths, history, and natural features to create a strong sense of place and identity.





COMFORT & IMAGE

PARK & TRAIL FURNITURE

Street and trail furniture are crucial in parks and recreation planning for placemaking by enhancing safety, fostering social interaction, promoting sustainability, guiding movement, and creating a strong sense of place and beauty, transforming functional spaces into vibrant community assets that encourage physical activity and belonging through elements like comfortable seating, bike racks, waste bins, and art.

SAFETY

CPTED (Crime Prevention Through Environmental Design) in parks uses smart design to make spaces safer and more welcoming, focusing on natural surveillance (clear sightlines), natural access control (defined entrances), territorial reinforcement (sense of ownership), activity support (encouraging use), and excellent maintenance, all to reduce crime opportunities and boost community use by making areas visible, understandable, and cared for.

Key CPTED Principles for Parks include Natural Surveillance, Natural Access Control, Territorial Reinforcement, Activity Support, and Maintenance.

SHADE & COOLING

High temperatures and intense sunlight are common challenges that can significantly impact the enjoyment and safety of public parks and recreation spaces. Thoughtful planning for heat is essential to protect residents' health—prolonged exposure to heat can increase the risk of dehydration, heat exhaustion, and heat stroke, especially among vulnerable groups such as children and seniors.

To mitigate these risks, the city can implement design strategies like planting shade trees throughout playgrounds and walkways, installing shaded picnic pavilions and seating areas, and using heat-reflective and permeable materials for paths and playground surfaces. Incorporating water features such as splash pads or misting stations provides additional ways for park visitors to cool off during hot days. Ensuring that drinking fountains are readily available, signage about heat safety is posted, and operating hours are adjusted during extreme heat events are also key considerations. By prioritizing these elements in parks and recreation planning, Port Lavaca can create more comfortable, welcoming spaces while supporting public health and encouraging year-round outdoor activity, even in the face of rising temperatures.



STRATEGIES: COMFORT & IMAGE

CPTED:

- Define clear, formal entry points and boundaries with signage, gateway elements, pavement changes, or landscape features.
- Consolidate informal trails by converting the feasible and most-used into formal paths and decommissioning the rest with vegetation or barriers.
- Install low-cost guidance elements (bollards, fencing, landscaping) to direct visitors toward desired areas and limit access to sensitive zones
- Continue to utilize controlled vehicle access protocols, such as lockable gates or collapsible bollards for after-hours security and event management.
- Place benches, bridges, and gathering areas so they are visible from main circulation routes

- Install dark sky-friendly lighting along high-use corridors, including parking lots, pavilions, and park entries; consider solar-powered or motion-activated fixtures in naturalized areas to reduce operational costs.
 - Establish park identity with consistent branding and wayfinding, starting with the parks and drinking themes identified in the Waterfront Master Plan.
 - Program parks intentionally with recurring events to reinforce legitimate occupancy and passive surveillance.
 - Review the systemwide maintenance standard specifying routine cycles for mowing, litter removal, restroom cleaning, graffiti abatement, and vegetation trimming.
 - Identify high incident location and create a rapid-response protocol (24–72 hours) for graffiti, vandalism, and damaged infrastructure.
 - Implement asset management software to track condition, repairs, and lifecycle replacement schedules.
Where vandalism is recurring, replace vulnerable materials with high-durability options (steel, anti-graffiti coatings, tamper-resistant hardware).
 - Deploy cameras only in high-traffic or high-incident areas, ensuring signage indicates monitored spaces.
 - Evaluate public Wi-Fi hotspots in major destinations to support real-time communication.
 - Incorporate QR codes for reporting issues, providing maps, and sharing safety tips.
 - Work with neighborhood associations to conduct periodic “walk audits” identifying visibility and safety issues.
- SHADE & COOLING:**
- Establish seasonal cooling centers in high-traffic and low-shade parks
 - Plant fast-growing native, drought-tolerant shade trees around seating areas, playgrounds, and along trails
 - Install trellises or pergolas and cover them with climbing vines to create natural shade curtains
 - Replace concrete or asphalt with turf, native grasses, or groundcover to reduce surface temperatures and heat radiation.
 - Implement stormwater management practices that double as cooling, such as installing shade trees in bioswales or around roadside planters
 - Use high-density polyethylene (HDPE) shade sails over playgrounds, picnic areas, and along trails. These are cheaper, versatile alternatives to solid structures that block up to 98% of UV rays.
 - Integrated Playground Shade: When replacing play equipment, prioritize structures with pre-installed shades, which are often more affordable than retrofitting separate structures.
 - Replace asphalt with lighter-colored concrete or permeable paving materials to reflect solar energy rather than absorb it.

SOCIABILITY, USES, & ACTIVITIES

ALL AGES & ABILITIES

Nearly 30 percent of Americans have a disability of some kind, be it physical or mental [CDC Source]. As a key means to exercise, play, and nature, it is critical that the Parks and Recreation System be designed for every single resident and visitor to Port Lavaca. Accessible parks and trails for all ages and abilities are designed to be inclusive, ensuring that people with disabilities, seniors, young children, and individuals with limited mobility or sensory challenges can fully use and enjoy park amenities. Accessibility includes physical features (like ADA-compliant paths, ramps, and playgrounds), as well as sensory, cognitive, and social components, such as wayfinding signage, shaded seating, and quiet zones. For communities like Port Lavaca, which serve a diverse population including aging adults and families with young children, prioritizing accessibility is key to equity and public health.

For more information, visit [NRPA Parks for Inclusion Program](#).



MENTAL CHALLENGES

ACCESSIBLE SURFACES AND STRUCTURES

MULTI-SENSORY

ACCESSIBLE AMENITIES

PHYSICAL CHALLENGES

FLEXIBLE AND FORGIVING IN USE

MAKER SPACES

Item #8.

Maker and innovation spaces within park systems are creative, hands-on environments where community members gather to build, learn, and invent. These spaces may include outdoor classrooms, mobile tool libraries, STEAM-focused play areas, or workshops with 3D printers, woodworking tools, or art supplies. While traditionally located in libraries or schools, integrating them into parks brings new energy to public spaces and engages youth, families, and entrepreneurs in meaningful, skill-building activities.

For communities like Port Lavaca, incorporating maker spaces into parks expands the role of recreation from purely leisure to include economic development, workforce readiness, and intergenerational learning. These spaces can host DIY workshops, robotics clubs, gardening classes, or craft markets, blending creative placemaking with educational programming. This approach fosters community resilience by offering low-barrier access to skills training and innovation.

Editor's Note: Esports, Maker Space, and Indoor Recreation strategies to be realigned prior to Final Draft.

PASSIVE RECREATION

Passive recreation includes activities like walking, picnicking, and simply enjoying the scenery, which is crucial for both physical and mental well-being. It provides a valuable space for stress reduction, social interaction, and connection with nature, ultimately enhancing overall quality of life.



Kaylee Dammann

Local Guide · 244 reviews · 161 photos

★★★★★ a year ago

This park is so peaceful and quiet. I enjoyed having lunch and listening to the beauty of nature.

COMMUNITY PARTNERS

Community partners are vital for parks and recreation systems because they provide extra funding, expertise, and volunteers, broaden program offerings, increase community engagement, foster stewardship, and help meet diverse resident needs, ultimately making parks more sustainable, accessible, and central to community life by bridging funding gaps and boosting local relevance.

STRATEGIES: SOCIABILITY, USES, & ACTIVITIES

Item #8.

- Integrate universal design standards into all park infrastructure, including piers, boat launches, and playgrounds. At minimum, ensure ADA compliance is met
- Create flexible indoor and outdoor recreation areas for fitness, wellness, and community programs.
- Design multi-generational recreation areas, including:
 - For Youth: Playgrounds, splash pads, and skate plazas/features.
 - For Adults: Fitness stations, jogging trails, and sports courts.
 - For Seniors: Shaded seating, accessible pathways, and low-impact exercise zones.
- Conduct an ADA assessment on specified parks to determine what types of retrofits can improve ADA accessibility.
 - » Encourage community participation by involving local organizations, schools, and businesses in event planning and sponsorships.
 - » Support local businesses through vendor opportunities, pop-up markets, and collaborations with restaurants, breweries, and artisans.
 - » Foster public-private partnerships to expand event funding, sponsorships, and programming.
 - » Activate underutilized spaces with creative placemaking initiatives, such as food truck courts, live performance spaces, and seasonal/temporary pop-ups/installations.
- Install multiuse features (e.g., lawn areas with power stanchions, flexible shade shelters, portable seating) to support varied community events.
- Create small activity nodes every ½–1 mile along long trails (water fountains, fitness stations, picnic pads) to encourage continuous circulation.
- Develop pop-up activation zones for temporary art, vendor kiosks, or mobile recreation units.
- Encourage third-party partners (youth groups, nonprofits, businesses) to host activities through simplified permitting and low-cost use agreements.
- Coordinate with schools and youth organizations to host stewardship days and environmental learning programs.
- Develop an “Adopt-a-Park” program inviting neighborhoods, businesses, and volunteers to provide support and monitoring.

STRATEGIES: LEVERAGING ASSETS

- Issue an open call to local landowners to explore interest in establishing a private paintball, airsoft, or dirtbike park.
- In coordination with the Parks Board, TIRZ Board and/or Port Lavaca Economic Development Corporation, establish a small business grant and support program that could:
 - Partially fund site assessments or designs for prospective sites
 - Contribute to basic renovations or site improvements
 - Provide advertising and promotion
 - Negotiate for voluntary public park areas, trail easements, or coastline dedication

STRATEGIES: RECREATIONAL PROGRAMMING

- Budget for a director level hire. Work with City Council to initiate the process of establishing a Parks and Recreation Department
- Identify expanded partnership opportunities with the YMCA, such as swim lessons and aquatic safety
- Explore partnership opportunities to use vacant public property for semi-permanent uses like bouldering/climbing, paintball, or airsoft.
- Coordinate with Calhoun County ISD and Calhoun County Library to explore esports,
- Update the City website to better showcase the City's parks including new photography, consistent naming and addressing, "sort by features" functionality, and all reservation/cost information and links
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- Any feasibility study should evaluate potential partnerships with Calhoun County
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- Include commercial kitchen equipment in recreational centers; this opens potential to utilize space as a resilience hub during disaster events or to earn revenue by renting out space for events.
- Co-locate indoor recreation space with libraries, public health clinics, or parks/trail networks to increase benefits.

STRATEGIES: SPECIAL EVENTS

- » Enhance/evaluate the rotating seasonal event schedule, ensuring at least one major community event per quarter, such as a winter holiday market, spring art fair, summer concert series, and fall harvest festival.
- » Develop partnerships with local schools and organizations to host a youth-focused gathering or event.
- » Develop partnerships with local organizations to host a senior-focused gathering or event.
- » Provide affordable vendor spaces at community events, allowing local entrepreneurs to showcase their products and services to a wider

audience.

- Poll community interest in a seasonal, monthly farmer's market. If interest is strong, identify a location with sufficient infrastructure that is appealing to residents and visitors alike.
- Increase marketing and promotion of programs and special events
- Create and launch a Block Party Trailer that can be rented for neighborhood events. The Trailer can be delivered upon request and will include movable seating, tables, yard games, and other useful celebration materials for neighborhood (not private) events.
- Launch a collaboration with the School District to create a Community Event Committee to link student volunteers, who need community volunteer hours, with the City's events team to provide outreach assistance, setup, cleanup, and event staffing.
- Implement a "Patio Night Series" featuring live music, art walks, and open-air dining experiences at least once per month. Restaurants or establishments without outdoor dining facilities would be invited to activate a few parking spaces outside their area, or other nearby spot, in a City-approved configuration.
- Develop a promotional campaign with digital marketing, social media highlights, and printed event guides to increase event awareness and attendance.
- Offer vendor and sponsorship incentives for local businesses to participate in festivals, ensuring at least 10 new sponsor or vendor participants in City-hosted events per year.
- Commission a Tourism Strategic Plan

STRATEGIES: COMFORT & IMAGE

CPTED:

- Define clear, formal entry points and boundaries with signage, gateway elements, pavement changes, or landscape features.
- Consolidate informal trails by converting the feasible and most-used into formal paths and decommissioning the rest with vegetation or barriers.
- Install low-cost guidance elements (bollards, fencing, landscaping) to direct visitors toward desired areas and limit access to sensitive zones
- Continue to utilize controlled vehicle access protocols, such as lockable gates or collapsible bollards for after-hours security and event management.
- Place benches, bridges, and gathering areas so they are visible from main circulation routes
- Install dark sky-friendly lighting along high-use corridors, including parking lots, pavilions, and park entries; consider solar-powered or motion-activated fixtures in naturalized areas to reduce operational costs.
- Establish park identity with consistent branding and wayfinding, starting with the parks and drinking themes identified in the Waterfront Master Plan.
- Program parks intentionally with recurring events to reinforce legitimate occupancy and passive surveillance.
- Review the systemwide maintenance standard specifying routine cycles for mowing, litter removal, restroom cleaning, graffiti abatement, and vegetation trimming.

- Identify high incident location and create a rapid-response protocol (24–72 hours) for graffiti, vandalism, and damaged infrastructure.
- Implement asset management software to track condition, repairs, and lifecycle replacement schedules.
Where vandalism is recurring, replace vulnerable materials with high-durability options (steel, anti-graffiti coatings, tamper-resistant hardware).
- Deploy cameras only in high-traffic or high-incident areas, ensuring signage indicates monitored spaces.
- Evaluate public Wi-Fi hotspots in major destinations to support real-time communication.
- Incorporate QR codes for reporting issues, providing maps, and sharing safety tips.
- Work with neighborhood associations to conduct periodic “walk audits” identifying visibility and safety issues.

SHADE & COOLING:

- Establish seasonal cooling centers in high-traffic and low-shade parks
- Plant fast-growing native, drought-tolerant shade trees around seating areas, playgrounds, and along trails
- Install trellises or pergolas and cover them with climbing vines to create natural shade curtains
- Replace concrete or asphalt with turf, native grasses, or groundcover to reduce surface temperatures and heat radiation.
- Implement stormwater management practices that double as cooling, such as installing shade trees in bioswales or around roadside planters
- Use high-density polyethylene (HDPE) shade sails over playgrounds, picnic areas, and along trails. These are cheaper, versatile alternatives to solid structures that block up to 98% of UV rays.
- Integrated Playground Shade: When replacing play equipment, prioritize structures with pre-installed shades, which are often more affordable than retrofitting separate structures.
- Replace asphalt with lighter-colored concrete or permeable paving materials to reflect solar energy rather than absorb it.

STRATEGIES: SOCIABILITY, USES, & ACTIVITIES

- Integrate universal design standards into all park infrastructure, including piers, boat launches, and playgrounds. At minimum, ensure ADA compliance is met with all current and future park projects.
- Develop multi-sport athletic complexes that accommodate youth and adult leagues and informal play.
- Create flexible indoor and outdoor recreation areas for fitness, wellness, and community programs.
- Design multi-generational recreation areas, including:
 - For Youth: Playgrounds, splash pads, and skate plazas/features.
 - For Adults: Fitness stations, jogging trails, and sports courts.
 - For Seniors: Shaded seating, accessible pathways, and low-impact exercise zones.
- Conduct an ADA assessment on specified parks to determine what types of retrofits can improve ADA accessibility.

- » Encourage community participation by involving local organizations, schools, and businesses in event planning and sponsorships.
- » Support local businesses through vendor opportunities, pop-up markets, and collaborations with restaurants, breweries, and artisans.
- » Foster public-private partnerships to expand event funding, sponsorships, and programming.
- » Activate underutilized spaces with creative placemaking initiatives, such as food truck courts, live performance spaces, and seasonal/temporary pop-ups/installations.
- Install multiuse features (e.g., lawn areas with power stanchions, flexible shade shelters, portable seating) to support varied community events.
- Create small activity nodes every ½–1 mile along long trails (water fountains, fitness stations, picnic pads) to encourage continuous circulation.
- Develop pop-up activation zones for temporary art, vendor kiosks, or mobile recreation units.
- Encourage third-party partners (youth groups, nonprofits, businesses) to host activities through simplified permitting and low-cost use agreements.
- Coordinate with schools and youth organizations to host stewardship days and environmental learning programs.
- Develop an “Adopt-a-Park” program inviting neighborhoods, businesses, and volunteers to provide support and monitoring.

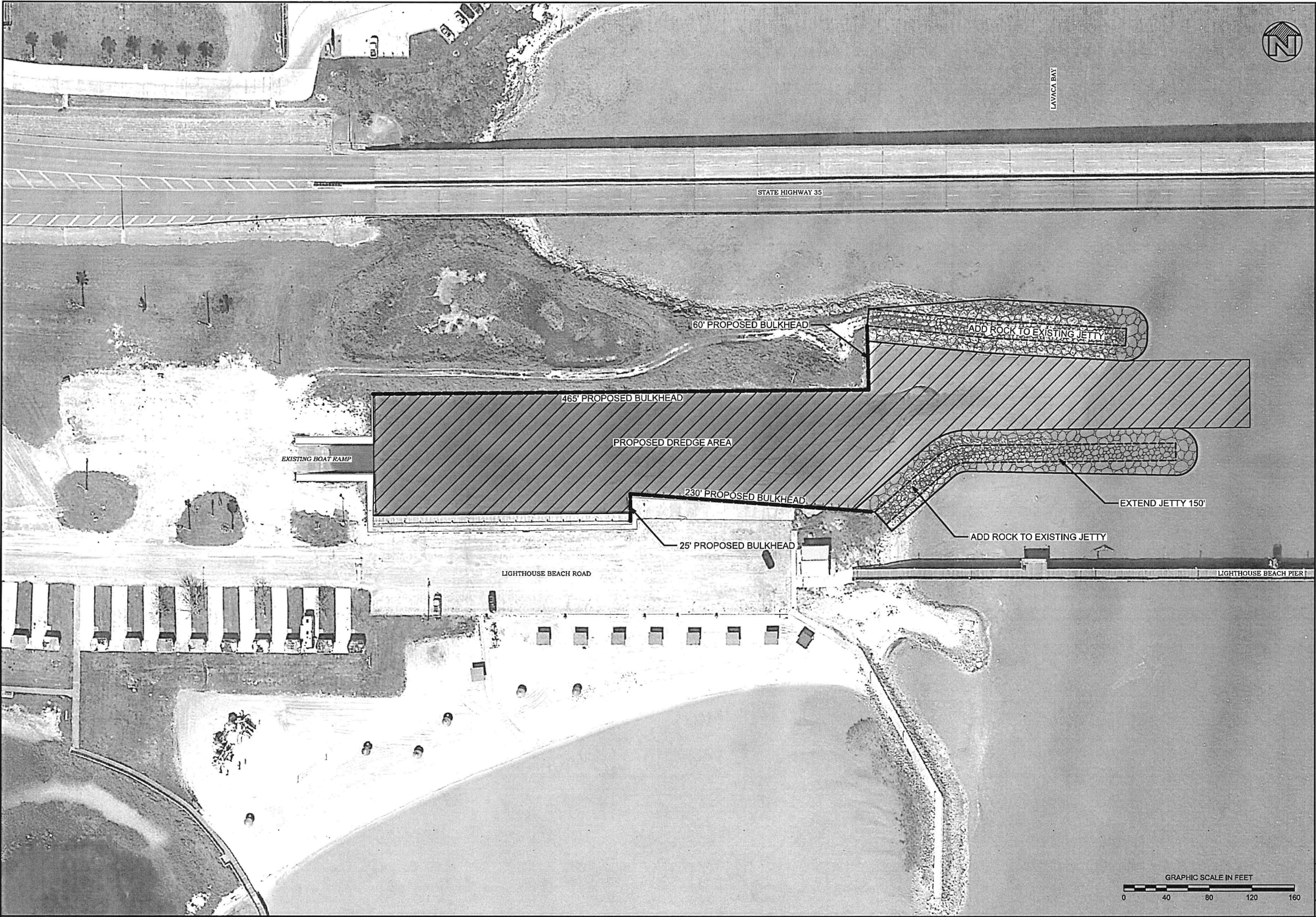




COMMUNICATION

SUBJECT: Discuss proposed TPWD Boating Access grant for improvements to the Lighthouse Beach Boat Ramp Basin and entrance channel.

INFORMATION:



**URBAN**
engineering

2004 N. Commerce, Victoria, Texas 77901 • 361.578.9836
urbanvictoria.com • TREF# F-160

IMPROVEMENT PLAN
LIGHTHOUSE BEACH BOAT RAMP IMPROVEMENTS

DATE	01/28/26
JOB NUMBER	E23737.01
PAGE 1 OF 1	

CITY OF PORT LAVACA

SPECIAL COUNCIL MEETING: JANUARY 26, 2026**AGENDA ITEM:****DATE:** 01.19.2026**TO:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS**FROM:** JOANNA P. WEAVER, P.E., INTERIM CITY MANAGER**SUBJECT: TPWD BOATING ACCESS PLANNING 2026 GRANT APPLICATION**

Background:

The timber bulkhead which creates the basin to the Lighthouse Beach boat ramp is over 50 years old and in a state of deterioration. The entrance channel to this boat ramp basin silts up quickly following dredging operations. We are at this time in the process of getting bids to excavate/dredge the channel again using set aside funds for this purpose. As you know we are working with the GLO CEPPRA program to design a project that will restore and stabilize the sand beach area and, although once complete this project will help to lessen deposits in this channel, it doesn't directly solve the issue. We are proposing to lengthen and reinforce the rock groin on the south of the entrance channel in order to provide protection further out into deeper water.

Now that we have completed the Boating Access grant project for the Nautical Landings Breakwater, we would like to apply to TPWD for a 1st phase planning grant for the engineering and permitting for these proposed improvements to the Lighthouse Beach boat ramp basin and entrance channel.

This initial grant application is only for engineering and permitting. If approved, once this phase is complete, we will apply for construction funding and won't have to wait for next funding cycle. The grant if awarded will fund 75% of the costs.

Attached is a Resolution that must be submitted with the grant application which authorizes the submission of the application and stating that there are matching funds available. The grant is due on February 3. We are working with Urban Engineering to develop a scope and budget pricing. I should have something preliminary at Monday night's meeting. Understand at this time, if awarded we are only looking at the engineering and permitting costs. Projects funded with TPWD funds can take several years, so if successful with the grant we would be looking to budget the matching funds for construction 2 -3 years out. The matching funds would also be a good candidate to apply for Matagorda Bay Mitigation Funds.

Action Requested:

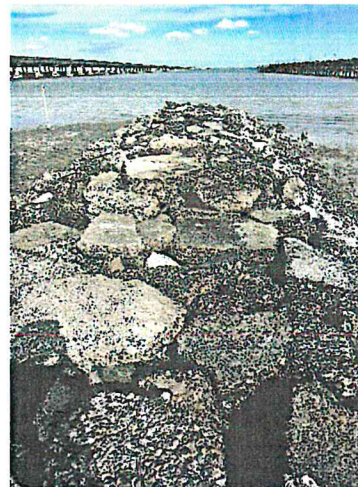
Approval of Resolution R-012626-1 Authorizing submission of a 2026 TPWD Boating Access Grant application.



A recent very low tide – timber bulkheading at LHB boat ramp basin



Timber bulkhead – east of courtesy dock



Rock groin on south side of entrance channel



Current silted in condition of entrance channel (very low tide)

COMMUNICATION

SUBJECT: Receive monthly report on Lighthouse Beach RV Park and Campground.

INFORMATION:

LIGHTHOUSE BEACH RV PARK & CAMPGROUND

REPORT December 2025

www.lighthousebeachrvpark.com

	Revenue	Occupancy	Prospects	Leads	Reservations	Customer Feedback	# of Google Reviews	Overall Google stars
	2025							
January	\$ 2,159	5%			13			
February	\$ 2,628	4%			22			
March	\$ 6,171	7%			39			
April	\$ 6,087	11%			36			
May	\$ 10,134	18%			40			
June	\$ 7,829	16%			29			
July	\$ 10,975	17%			34			
August	\$ 9,336	17%			36			
Sept	\$ 6,650	14%			17			
Oct	\$ 8,570	17%			18			
Nov	\$ 4,303	11%			6	1 (+)		
Dec	\$ 6,062	13%	1721	137	23	1 (-) (Price	47	4.2

**

Definitions:

Prospects: the number of times the website link was shown to users on Google regardless of whether they click or not

Leads : how many people went on the website after looking a Google

Reservations : Reservations made on Campspot

** Note: There have been 3 positive reviews left on Campspot in January an 2 each 5-star reviews on Google.