

RECREATION AND PARKS BOARD SPECIAL MEETING

Wednesday, December 18, 2024 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Monday, January 18, 2023 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a council packet is subject to change during the meeting]

Join Zoom Meeting:

https://us02web.zoom.us/j/84520920974?pwd=aC8xeEFEVE1jZWQ3NDNqNVBDYkhBdz09

Meeting ID: 845 2092 0974

Passcode: 483293

One Tap Mobile

+13462487799,,82182482989#,,,,*912619# US (Houston)

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

ACTION ITEMS - Council will consider/discuss the following items and take any action deemed necessary

- 2. Approve minutes from the regular meeting held November 27, 2024.
- 3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works

- <u>4.</u> Receive Monthly Inspections Report from Public Works Department.
- <u>5.</u> Receive update on park assignments from park board members.
- <u>6.</u> Receive financial status report on the Parks Recreation Department.
- 7. Discuss Financial reports at Lighthouse Beach Campground

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday**, **December 18**, **2024**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Friday**, **December 13**, **2024**.

Lorena Perez-Diaz, Assistant City Secretary

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION				
SUBJECT: General d	iscussion and hear st	atements from citize	ens.	
INFORMATION	:			

COMMUNICA	TION			
SUBJECT: Approve m	inutes from the regu	ılar meeting held No	ovember 27, 2024.	
INFORMATION:				

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Item #2.



RECREATION AND PARKS BOARD MEETING

Wednesday, November 27, 2024 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS \$
COUNTY OF CALHOUN \$
CITY OF PORT LAVACA \$

On this the 27th day of November, 2024, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Mac Sistrunk Chairman

Olga Szela Vice Chairwoman
Gregory Falcon Board Member
Mary Lou Tharling Board Member
Dina Smith Board Member

And with the following absent:

William "Bill" Reagan Board Member Kevin Kuntschik Board Member

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Chairman Mac Sistrunk called the meeting to order at 12:02 p.m. and presided.

<u>COMMENTS FROM THE PUBLIC</u> - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

Chairman Mac Sistrunk announced that the next Recreation and Parks Board Meeting will be Wednesday, December 18, 2024.

During the meeting for public comments, Carl Laney and Paula Hartzog were present. Mr. Laney proposed the idea of placing a full-size replica of the La Belle at the City Harbor. He indicated that he and a few others believe this initiative would attract tourism to the city. Additionally, they feel it could serve as an educational resource for local schools. Mrs. Hartzog also shared a letter from Susan Toalson expressing support for the same idea.

2. Approve minutes from the regular meeting held October 23, 2024.

Motion made by Board Member Falcon,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on October 23, 2024.

Second by Board Member Szela,

Voting Yea: Chairman Sistrunk, Board Member Szela, Board Member Falcon, Board Member Tharling, and Board Member Smith

3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

Public Works Director Wayne Shaffer was not present at the meeting. In his absence, Interim City Manager Jody Weaver provided an update on the activities of the parks department. She informed the board that the department has been actively performing regular maintenance across all city parks, ensuring they remain in good condition for public use. Additionally, Weaver showcased a status photograph of the crosswalk artwork project created by artist Michael Sanchez, highlighting the creative efforts being made to enhance the community's public spaces.

4. Receive Monthly Inspections Report from Public Works Department.

The board reviewed and discussed the playground inspection report.

No additional comments were made.

5. Receive update on park assignments from park board members.

Board Member Dina Smith oversees Butterfly Park and Lighthouse Beach. She noted that both parks are in good condition. However, she mentioned that the sign at Butterfly Park looks very poor and suggested it be removed.

City of Port Lavaca, TX RECREATION AND PARKS BOARD MEETING

November 27, 262-4

Chairman Sistrunk reported that the Bayfront Park assignment is looking very good. Board Member Falcon noted that 13 lights throughout the park are not functioning and should be addressed. He also mentioned that a new flag will be added to an existing flagpole instead of installing a new one.

Board Member Olga Szela is assigned to City Park. She noted that, overall, the park looks good, but the grass needs mowing.

Board Member Mary Lou Tharling's park assignment is George Adams, and she stated that the park looks good.

Board Member Greg Falcon was assigned to Faye Bauer Sterling Park. He mentioned that the park looks good.

6. Receive financial status report on the Parks Recreation Department.

The financial report was reviewed and discussed.

7. Discuss Financial reports at Lighthouse Beach Campground.

Interim City Manager Jody Weaver presented a report on the Lighthouse Beach composting program. During the discussion, she informed the board that they may need to revisit this issue. Revenue at the park has declined, and it may be necessary to return to the original stay limit of six months for RV sites instead of the current two months.

ADJOURN

Motion made by Board Member Falcon

Second by Board Member Smith

Voting Yea: Chairman Sistrunk, Board Member Szela, Board Member Falcon, Board Member Tharling, and Board Member Smith,

Meeting adjourned at 1:06 P.M.

These minutes were approved on December 18, 2024

ATTEST:	Mac Sistrunk, Chairman
Lorena Perez-Diaz, Assistant City Secretary	

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UUN		IU	\mathbf{INI}	LA		ULI

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works

INFORMATION:

Light House Reach P	laygr	round	Dec 13, 7024
General Inspection	Pass		Problem / Solution
Playground area is free of litter and debris.		П	A transferring the production of the resemble to the production of
Playground area is free of anthills/hazardous insects or toxic plants.		Г	
Playground area is free of holes and other tripping hazards.	V	Г	
Proper signage with rules, hours, and age- appropriate use is posted.		Г	8
Playground area is properly fenced.	Γ-	Г	N/A
Self-latching gate works as designed.	Г	Г	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	L.	Г	N/A
Surfacing material under and around equipment is adequate depth (6-12 inches).	Г	Г	N/A
Surfacing material is free of glass, debris, or other foreign objects.	, [Г	weeds growing around playgrow
Surfacing material is not compacting or deteriorating.	Г	Г	N/A
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	-	N/A
Proper drainage prevents water from forming puddles.	r	-	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	Г	V	missing 9 bolts
Equipment is free from sharp points, corners, or edges.		Г	V-11-301-1-30
Protective caps or plugs are not missing or damaged.	r	Г	N/A
Equipment is free of potential clothing entanglement hazards.	Γ	г	
Equipment free of pinch and crush points or exposed moving parts.	Г.	Г	
Equipment is free of rust, rot, cracks, and splinters.	Г		Rust on bive metal ladders
Equipment is free of entrapments.		۲	
Equipment is safely anchored.	V	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	N/K
Swings are a safe distance from other playground equipment.	Г	г	N/A
Swings are 24 inches apart.	5	Г	N/A
Edges of seats are smooth and free from obstructions.	Г	г	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	F	Г	N/A Page 11

Mant House Recc	h'	Ma	ranound	and the second of the second o	
Slides	Pass	Fail		Problem / Solution	
Slides are free of obstructions and protrusions.	Ľ	Ľ,	· 2 Fu	4 	
Equipped with platforms to facilitate access to the sitting position.	Ľ		<u> </u>		
Platforms are equipped with guardrails or equivalent protective equipment.	r/	ם			
Average incline is less than 30 degrees.	[5]	<u> </u>			<u> </u>
Exit regions are level.	Ŀ	מ			
Metal slides are shaded to prevent overheating.			N/A Pla	9HC Slides	
Climbing Equipment	Pass	Fail		Problem / Solution	
Hand grips are secured and do not rotate.	n	D	order 13	- New handgrips	•
Rope or chain ladders are anchored at both ends.	п	_ <u> </u>	NIA	- 10 C34 110101911175	
Foot holds/rungs are in good condition and adequately spaced.	[B	7-771		
Seesaws	Pass	Fail		Problem / Solution	
Seesaws are free of cracks, corrosion, and other obvious structural defects.	۳	n	N/A		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	Γ;	П	NIA		
Fulcrums/pivot points are free of pinch	г.		11/h		
or crush hazards.		-	JU/ /t	•	
or crush hazards. Handholds are provided at each seating position.	Г	n	N/A	· · · · · · · · · · · · · · · · · · ·	
			N/A	· · · · · · · · · · · · · · · · · · ·	
Handholds are provided at each seating position.			Δ/ / 1 Δ/ /A	ate: Dec 13, 2024	

light House Splash	Que	1	Playaround
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	~	1	the state of the s
Playground area is free of anthills/hazardous insects or toxic plants.	~	Г	
Playground area is free of holes and other tripping hazards.	Г		Couple notes
Proper signage with rules, hours, and age- appropriate use is posted.	1	Г	
Playground area is properly fenced.	Г	Γ	W/A
Self-latching gate works as designed.	Г	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).		Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).		la sea	
Surfacing material is free of glass, debris, or other foreign objects.		/ 「	
Surfacing material is not compacting or deteriorating.		F	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	Г	N/A
Dramar drainage provents water form			
Proper drainage prevents water from forming puddles.	Г	Г	N/A
	Pass	Fail	M/A Problem / Solution
forming puddles.			N/A Problem / Solution
forming puddles. Equipment Hazards	Pass	Fail	N/A Problem / Solution
forming puddles. Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners,	Pass	Fail	N/A Problem / Solution
forming puddles. Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges.	Pass	Fail	Problem / Solution N/A
Forming puddles. Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing	Pass	Fail	Problem / Solution W/A
Fquipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed	Pass	Fail	Problem/Solution N/A Minor rust
Forming puddles. Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts.	Pass	Fail	N/A
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters.	Pass	Fail r	N/A
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters. Equipment is free of entrapments. Equipment is safely anchored.	Pass	Fail C	N/A
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters. Equipment is free of entrapments. Equipment is safely anchored.	Pass	Fail r	M/A minor rust
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters. Equipment is free of entrapments. Equipment is safely anchored. Swings	Pass	Fail Fail	M/A minor rust
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters. Equipment is free of entrapments. Equipment is safely anchored. Swings Hardware and chains are in good condition. Swings are a safe distance from other playground	Pass	Fail Fail	M/A minor rust
Equipment Hazards Equipment is not damaged or vandalized. Equipment is free from sharp points, corners, or edges. Protective caps or plugs are not missing or damaged. Equipment is free of potential clothing entanglement hazards. Equipment free of pinch and crush points or exposed moving parts. Equipment is free of rust, rot, cracks, and splinters. Equipment is free of entrapments. Equipment is safely anchored. Swings Hardware and chains are in good condition. Swings are a safe distance from other playground equipment.	Pass	Fail Fail	M/A minor rust

LIGHT HOUSE SOILS	hV	ad	
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	Г	A characteristics and detection of the transfer and an analysis to the contract of the second contract of the seco
Playground area is free of anthills/hazardous insects or toxic plants.	/	Г	
Playground area is free of holes and other tripping hazards.	/	г	
Proper signage with rules, hours, and age- appropriate use is posted.		Г	4
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	г	П	NIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	F	Г	N/A
Surfacing material is free of glass, debris, or other foreign objects.		г	
Surfacing material is not compacting or deteriorating.	1	F	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	Г	NIA
Proper drainage prevents water from forming puddles.			
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.		Г	
Equipment is free from sharp points, corners, or edges.	/	Г	
Protective caps or plugs are not missing or damaged.	l	Γ-	A)/A
Equipment is free of potential clothing entanglement hazards.	Γ-	Γ	
Equipment free of pinch and crush points or exposed moving parts.		г -	
Equipment is free of rust, rot, cracks, and splinters.	1	r	
Equipment is free of entrapments.		/ [
Equipment is safely anchored.	1	Γ	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	NIA
Swings are a safe distance from other playground equipment.		Г	NIA
Swings are 24 inches apart.	Г	Г	NA
Edges of seats are smooth and free from obstructions.	г	г	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	г	Г	N/A

LIGHT HOUSE SCHOOL Y	MV.		State of the state	Lake in the second of the seco	4 2
Slides	Pass	Fail		Problem / Solution	
Slides are free of obstructions and protrusions.	C		U/A		7-
Equipped with platforms to facilitate access to the sitting position.	Ľ		J/ <i>I</i> 4		-
Platforms are equipped with guardrails or equivalent protective equipment.	ני		U/ /\	,	-
Average incline is less than 30 degrees.	С	П <u> </u>)/ À		
Exit regions are level.	n	ο V	I/A		
Metal şlideş are shaded to prevent overheating.		الم ت	/ A		
Climbing Equipment	Pass	Fail		Problem / Solution	
Hand grips are secured and do not rotate.	0	n ,	U/A	*	
Rope or chain ladders are anchored at both ends.	Ľ	П	W/ /4		
Foot holds/rungs are in good condition and adequately spaced.	n	— /			
C		E 11		Problem / Solution	
Seesaws	Pass	Fail			
Seesaws Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	rail r	۸J/A		
Seesaws are free of cracks, corrosion,	-		A/له ۵/۵		
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	ה	Ľ.	۸/۸ ۸/۸ ۸/۸		
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	. n	ព	ル/A ル/A ル/A ル/A		
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	. n	n n	ル/A ル/A ル/A ル/A		

liant House Solo	15h.	VJa	d Playa	round
Slides	Pass	Fail		Problem / Solution
Slides are free of obstructions and protrusions.	Ġ,	្នា	t p = 12	* ** **
Equipped with platforms to facilitate access to the sitting position.	12	Ü		
Platforms are equipped with guardrails or equivalent protective equipment.		מ		
Average incline is less than 30 degrees.	<u> </u>	D	N/A	
Exit regions are level.	I.	D	,	
Metal slides are shaded to prevent overheating.	. E	Ľ.	Plastic	Slides
Climbing Equipment	Pass	Fail		Problem / Solution
Hand grips are secured and do not rotate.	F	₽		
Rope or chain ladders are anchored at both ends.	П	ព	N/A	
Foot holds/rungs are in good condition and		ה	* 	
adequately spaced.				
Seesaws	Pass	Fail		Problem / Solution
	Pass	Fail	N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion,			<i>N/A</i>	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	Γ	<u>.</u>	W/A W/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г	n	W/A W/A W/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	r	n n	W/A W/A W/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	r	n n	A/U A/U A/U	Date: Dec 13, 2024

light House Davillon	10	laya	round
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	/-	Committee decreases the control of t
Playground area is free of anthills/hazardous insects or toxic plants.			
Playground area is free of holes and other tripping hazards.		1	9 × 8
Proper signage with rules, hours, and age- appropriate use is posted.		Г	
Playground area is properly fenced.	Г	F	NIA
Self-latching gate works as designed.	г	Г	UIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).		Г	
Surfacing material is free of glass, debris, or other foreign objects.		1	
Surfacing material is not compacting or deteriorating.		Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	plane.	NIA
Proper drainage prevents water from forming puddles.	г	1	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.		Г	
Protective caps or plugs are not missing or damaged.	Г.	į	W/A
Equipment is free of potential clothing entanglement hazards.		, г	
Equipment free of pinch and crush points or exposed moving parts.		Γ	
Equipment is free of rust, rot, cracks, and splinters.	1	1	
Equipment is free of entrapments.	1		
Equipment is safely anchored.		Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	N/A
Swings are a safe distance from other playground equipment.	Г	r	N/A
Swings are 24 inches apart.	Г	Г	MA
Edges of seats are smooth and free from obstructions.	Г	г	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	L.	Г	A)/A

MANT HOUSE Pavillon	<u> 2010 </u>	CAYE	JUMM	The first that the second of t
Slides	Pass	Fail		Problem / Solution
Slides are free of obstructions and protrusions.				* 1 2 4 40, - 10 pr
Equipped with platforms to facilitate access to the sitting position.	- F	G /		
Platforms are equipped with guardrails or equivalent protective equipment.	1/			
Average incline is less than 30 degrees.		<u> </u>		
Exit regions are level.	E.	מ		
Metal slides are shaded to prevent overheating.			U/A.	
Climbing Equipment	Pass	Fail		Problem / Solution
Hand grips are secured and do not rotate.	(%)	< □		· · · · · · · · · · · · · · · · · · ·
Rope or chain ladders are anchored at both ends.	5	П		
Foot holds/rungs are in good condition and adequately spaced.	F	n		
addequatery spaced.				
Seesaws	Pass	Fail		Problem / Solution
	Pass	Fail □	N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion,			N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	Г	П	N/A N/A N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	r	מ	N/A N/A N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	r r		N/A N/A N/A	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	r r		N/A N/A N/A	Problem / Solution Date: Dec-13, 2024

Buttert'ly Pluxarou	nd		
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	/	Γ	e de la companya de l
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	
Playground area is free of holes and other tripping hazards.		Г	
Proper signage with rules, hours, and age- appropriate use is posted.		Г	N
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	E.	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	F	Γ	N/A
Surfacing material is free of glass, debris, or other foreign objects.	F	г	
Surfacing material is not compacting or deteriorating.	1	F	Deteriorationa
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	F	г	N/A
Proper drainage prevents water from forming puddles.	Г	г	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	/	, г	
Equipment is free from sharp points, corners, or edges.		Г	
Protective caps or plugs are not missing or damaged.	r-	Γ	N/A
Equipment is free of potential clothing entanglement hazards.	/	Г	
Equipment free of pinch and crush points or exposed moving parts.		Г	
Equipment is free of rust, rot, cracks, and splinters.	Г	~	rust all over
Equipment is free of entrapments.		-	
Equipment is safely anchored.		Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	7	/-	
Swings are a safe distance from other playground equipment.		-	÷ i
Swings are 24 inches apart.		1	
Edges of seats are smooth and free from obstructions.	12	/ [
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.		Г	Page 20

Item #3.

Port Lavaca Playground Safety Checklist

Butterty Dlavar	dunc	. .		ika terdigi terdi. Liga girin di kabupatèn di kabupatèn di Kabupatèn di Kabupatèn d
Slides	Pass	Fail		Problem / Solution
Slides are free of obstructions and protrusions.		, n	. 94	
Equipped with platforms to facilitate access to the sitting position.	12			
Platforms are equipped with guardrails or equivalent protective equipment.	<u></u>	מ		
Average incline is less than 30 degrees.		ū		
Exit regions are level.		ם		
Metal slides are shaded to prevent overheating.	(I)	O.	Plustic	Slides
Climbing Equipment	Pass	Fail		Problem / Solution
Hand grips are secured and do not rotate.	E,	П	•	
Rope or chain ladders are anchored at both ends.	Б	_ D .	N/A	
Foot holds/rungs are in good condition and adequately spaced.	r./	, D		
Seesaws	Pass	Fail		Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	L:	Г	N/A	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	L,	L3	N/A	
Fulcrums/pivot points are free of pinch or crush hazards.	Π;	F;	N/A	
Handholds are provided at each seating position.	Г	<u>. </u>	N/A	
Inspector name, signature, and completion date				
Name: DOUGLAS Carpio				Date: Dec 13, 7024
Signature: Don Ach Carlo				

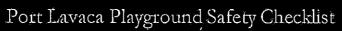
Claret crossing			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.		П	
Playground area is free of anthills/hazardous insects or toxic plants.	/	Г	,
Playground area is free of holes and other tripping hazards.		Г	
Proper signage with rules, hours, and age- appropriate use is posted.		Γ	
Playground area is properly fenced.	Г	Г	W/A
Self-latching gate works as designed.	I r	Г	NIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).		Г	
Surfacing material is free of glass, debris, or other foreign objects.	-	г	
Surfacing material is not compacting or deteriorating.	г	Г	Concrete cracking
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	г	grana g	N/A
Proper drainage prevents water from forming puddles.	Г	г	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.		, г	
Protective caps or plugs are not missing or damaged.		-	
Equipment is free of potential clothing entanglement hazards.		, г	
Equipment free of pinch and crush points or exposed moving parts.		, г	
Equipment is free of rust, rot, cracks, and splinters.	1		
Equipment is free of entrapments.	1	Γ	
Equipment is safely anchored.		Γ	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.		Г	
Swings are a safe distance from other playground equipment.		Г	e t
Swings are 24 inches apart.	1	Г	
Edges of seats are smooth and free from obstructions.	1	Г	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	1	г	Page 22

Clarete Crossing	-		
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	√		
Equipped with platforms to facilitate access to the sitting position.	/	П	
Platforms are equipped with guardrails or equivalent protective equipment.		, n	
Average incline is less than 30 degrees.	7	/ Fi	
Exit regions are level.	F	<u>. </u>	
Metal slides are shaded to prevent overheating.	Г.	1 D/A	Plustic Sticles
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	Ę	/ D	
Rope or chain ladders are anchored at both ends.	[- /	<u>/ n</u>	
Foot holds/rungs are in good condition and adequately spaced.	7	<u>п</u>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	,	 г.	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		Б /	
Fulcrums/pivot points are free of pinch or crush hazards.		/ D	
Handholds are provided at each seating position.		ה	
Inspector name, signature, and completion date			
Name: Douglas Corpia			
Signature: Doug las Cafus			Date: <u>Dec 13, 2024</u>

RAY-Front Splush	Dag	d	
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.		Г	
Playground area is free of anthills/hazardous insects or toxic plants.	1	г	
Playground area is free of holes and other tripping hazards.		Г	
Proper signage with rules, hours, and age- appropriate use is posted.	/	Г	S.
Playground area is properly fenced.	Г	F	N/A
Self-latching gate works as designed.	Г	Г	N/A
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	Concrete
Surfacing material under and around equipment is adequate depth (6-12 inches).	-	Г	N/A
Surfacing material is free of glass, debris, or other foreign objects.	1	г	
Surfacing material is not compacting or deteriorating.		Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	Г	A)/A
Proper drainage prevents water from forming puddles.		Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.		Г	
Protective caps or plugs are not missing or damaged.		/ -	
Equipment is free of potential clothing entanglement hazards.			
Equipment free of pinch and crush points or exposed moving parts.		1 -	
Equipment is free of rust, rot, cracks, and splinters.	1	Г	
Equipment is free of entrapments.	F	Г	
Equipment is safely anchored.	4	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	N/A
Swings are a safe distance from other playground equipment.	Г	Г	N/A
Suings are 24 inches apart	F	F	III A
Swings are 24 inches apart.	,		
Edges of seats are smooth and free from obstructions.	Г	Г	NIA

Sayfront playara	uno		La Belle
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	Per	Г	and the state of t
Playground area is free of anthills/hazardous insects or toxic plants.	/	Г	
Playground area is free of holes and other tripping hazards.		Г	
Proper signage with rules, hours, and age- appropriate use is posted.		Г	4
Playground area is properly fenced.	F	F	N/A
Self-latching gate works as designed.	r	Г	NIA
Surfacing ************************************	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).			N/A
Surfacing material is free of glass, debris, or other foreign objects.		Г	
Surfacing material is not compacting or deteriorating.		Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.		Г	N/A
Proper drainage prevents water from forming puddles.	Г	-	NIÁ
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.		Г	
Equipment is free from sharp points, corners, or edges.	/	Г	
Protective caps or plugs are not missing or damaged.	r	, _	NA
Equipment is free of potential clothing entanglement hazards.		Г	
Equipment free of pinch and crush points or exposed moving parts.		Г	
Equipment is free of rust, rot, cracks, and splinters.	Г		minor Rust on Nuts and Bol
Equipment is free of entrapments.	Γ"	Г	
Equipment is safely anchored.	Г	Γ	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	NIA
Swings are a safe distance from other playground equipment.	Г	Г	NIA
Swings are 24 inches apart.	-	Г	NIA
Edges of seats are smooth and free from obstructions.	г	Г	Nik
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	F	-	Page 25

Britmont Olayara	<u> JVICL</u>		a Belle
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.			
Equipped with platforms to facilitate access to the sitting position.		G	
Platforms are equipped with guardrails or equivalent protective equipment.		ם	
Average incline is less than 30 degrees.	5	– 0	N/A
Exit regions are level.		D	
Metal slides are shaded to prevent overheating.	Ü	. []	N/A Plastic Slickes
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	[-/	Ľ	
Rope or chain ladders are anchored at both ends.		_ <u>_</u>	N/A
Foot holds/rungs are in good condition and adequately spaced.	<i>.</i> /	П	
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail	Problem / Solution N/A
Seesaws are free of cracks, corrosion,		,	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact		n	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	г :	Б	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	r	D D	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	r	D D	



(To be completed monthly.)

City Dark

UT PAIK			<u>, </u>
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	F		, -
Playground area is free of anthills/hazardous insects , or toxic plants.	F:2/		
Playground area is free of holes and other tripping hazards.		٢	
Proper signage with rules, hours, and age- appropriate use is posted.	-		· ·
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	F.	٦	W/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	F/	r	
Surfacing material under and around equipment is adequate depth (6-12 inches).	is	F	
Surfacing material is free of glass, debris, or other foreign objects.		· -	
Surfacing material is not compacting or deteriorating.	r/	r	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	/	г	
Proper drainage prevents water from forming puddles.	٦	٢	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	-	F	1
Equipment is free from sharp points, corners, or edges.	7	Г	
Protective caps or plugs are not missing or damaged.	r	l	ル/A
Equipment is free of potential clothing entanglement hazards.		١ ـ	
Equipment free of pinch and crush points or exposed moving parts.		Ļ	
Equipment is free of rust, rot, cracks, and splinters.		٢	minor rust
Equipment is free of entrapments.	٦	Г	
Equipment is safely anchored.		Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	P	∕ 「	
Swings are a safe distance from other playground equipment.		<u></u>	
Swings are 24 inches apart.	7	/ r	
Edges of seats are smooth and free from obstructions.	,/	<u></u>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.		٦	Page 28

CHY PONK	3 44 7 3		
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	, C	□ N/A	
Equipped with platforms to facilitate access to the sitting position.	בו	" I)/A	
Platforms are equipped with guardrails or equivalent protective equipment.	П	" J/A	
Average incline is less than 30 degrees.	C	G AJ/A	
Exit regions are level.	П	□ .J/A	
Metal slides are shaded to prevent overheating.	Ľ	D .	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	√	G	
Rope or chain ladders are anchored at both ends.	Γ.	□ \)/À	
Foot holds/rungs are in good condition and adequately spaced.	·		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.		- W/A	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	Г	" N/A	
Fulcrums/pivot points are free of pinch or crush hazards.	Г	" N/A	
Handholds are provided at each seating position.	Г	· W/A	
Inspector name, signature, and completion date			
Name: Douglas Carpio			 Date: <u>Dec 13, 2024</u>
Simulation // 8 // - //			-,,

City Park By Ash	ley		olds
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.		Г	
Playground area is free of anthills/hazardous insects or toxic plants.		Г	
Playground area is free of holes and other tripping hazards.		Г	
Proper signage with rules, hours, and age- appropriate use is posted.	/	Г	
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	Г	Г	
Surfacing Company of the Company of	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).		- -	
Surfacing material under and around equipment is adequate depth (6-12 inches).		Г	
Surfacing material is free of glass, debris, or other foreign objects.		, г	
Surfacing material is not compacting or deteriorating.		7	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.		Г	
Proper drainage prevents water from forming puddles.	Г	г	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.		Г	
Equipment is free from sharp points, corners, or edges.		, 「	
Protective caps or plugs are not missing or damaged.	2	*	
Equipment is free of potential clothing entanglement hazards.	/		
Equipment free of pinch and crush points or exposed moving parts.		Г	
Equipment is free of rust, rot, cracks, and splinters.	Г	Г	minor rust
Equipment is free of entrapments.	Г	Г	
Equipment is safely anchored.	F	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	NA
Swings are a safe distance from other playground equipment.	Г	Г	N/A
Swings are 24 inches apart.	Г	Г	N/A
Edges of seats are smooth and free from obstructions.	г	Г	N/A
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	Γ-	Г	A)//A

City Dark By Ashley &	rielo	(
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.		П	and the second
Equipped with platforms to facilitate access to the sitting position.	E/		
Platforms are equipped with guardrails or equivalent protective equipment.		D	
Average incline is less than 30 degrees.		. 0	
Exit regions are level.			
Metal slides are shaded to prevent overheating.		D	Dlushic Sides
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.			
Rope or chain ladders are anchored at both ends.			3
Foot holds/rungs are in good condition and adequately spaced.			
Notice that the same of the sa			
Seesaws	Pass	Fail	Problem / Solution
	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion,	Sicrement of the		A -
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	Γ		NIA
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г		NIA
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	п		NIA

(To be completed monthly.)

Wilson Porks

WILSON C PONTO			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	17	Г	estration and another section and the section of th
Playground area is free of anthills/hazardous insects or toxic plants.	/	1	
Playground area is free of holes and other tripping hazards.	1		
Proper signage with rules, hours, and age- appropriate use is posted.	/	Г	No.
Playground area is properly fenced.	Г	Γ	NIA
Self-latching gate works as designed.	F	Г	N/A
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	F-/	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).		Г	
Surfacing material is free of glass, debris, or other foreign objects.	[2]	/ F	
Surfacing material is not compacting or deteriorating.		Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	and the second	Г	N/A
Proper drainage prevents water from forming puddles.	Г	г	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.		Г	
Protective caps or plugs are not missing or damaged.	17	/ F	
Equipment is free of potential clothing entanglement hazards.		Γ	
Equipment free of pinch and crush points or exposed moving parts.		Г	
Equipment is free of rust, rot, cracks, and splinters.	X	- /	minor rust
Equipment is free of entrapments.		/	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.		Г	
Swings are a safe distance from other playground equipment.		r	- 1
Swings are 24 inches apart.	1	· _	
Edges of seats are smooth and free from obstructions.	1	Г	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	1	г	Page 34

Item #3.

Port Lavaca Playground Safety Checklist

WASAN PORK	<u> 1 </u>		And the state of t
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.			
Equipped with platforms to facilitate access to the sitting position.	8.		
Platforms are equipped with guardrails or equivalent protective equipment.	5.	П	
Average incline is less than 30 degrees.		<i>,</i> 0	N/A
Exit regions are level.	Ę	₽	
Metal slides are shaded to prevent overheating.	П		N/A Plastic Slides
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	IS/	, П	
Rope or chain ladders are anchored at both ends.		<u></u>	
Foot holds/rungs are in good condition and adequately spaced.	[·	П	
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail n	Problem / Solution
Seesaws are free of cracks, corrosion,			Problem / Solution N/A
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact		Ľ.	Problem / Solution N/A N/A
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	li r	n n	Problem / Solution N/A N/A N/A
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	Г	р р	Problem / Solution NA N/A N/A N/A

George Adams Park	The state of the s		
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.		D	
Playground area is free of anthills/hazardous insects or toxic plants.	-/	Г	
Playground area is free of holes and other tripping hazards.	-/	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	/	Г	s.
Playground area is properly fenced.	Г	F	N/A
Self-latching gate works as designed.	г	Г	NIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	~	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	-	-/	littlemore mulch needed
Surfacing material is free of glass, debris, or other foreign objects.	/	Г	
Surfacing material is not compacting or deteriorating.		Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	i.	N/A
Proper drainage prevents water from forming puddles.	г	ş-	N/A
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.		/ [
Equipment is free from sharp points, corners, or edges.	1	, г	
Protective caps or plugs are not missing or damaged.	P	/ [
Equipment is free of potential clothing entanglement hazards.		Г	
Equipment free of pinch and crush points or exposed moving parts.		r	
Equipment is free of rust, rot, cracks, and splinters.	г	, _	minor rust
Equipment is free of entrapments.	7	/ 「	7 (1,0)
Equipment is safely anchored.		Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	/ 「	
Swings are a safe distance from other playground equipment.		/ [- E
Swings are 24 inches apart.	1	/ 「	
Edges of seats are smooth and free from obstructions.	-	/г	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.		E-market and the second and the seco	Page 36

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Teorge Adams			<i>.</i> .	
Slides	Pass Fail	Problem / Solution		
Slides are free of obstructions and protrusions.			-	
Equipped with platforms to facilitate access to the sitting position.	r _ c			
Platforms are equipped with guardrails or equivalent protective equipment.	- C			
Average incline is less than 30 degrees.	" N/A			
Exit regions are level.	Œ G			
Metal slides are shaded to prevent overheating.	C BW/A			
Climbing Equipment	Pass Fail	Problem / Solution		
Hand grips are secured and do not rotate.	P. D			
Rope or chain ladders are anchored at both ends.	c/ , c			
Foot holds/rungs are in good condition and adequately spaced.	Г			
Seesaws	Pass Fail	Problem / Solution		
Seésaws are free of cracks, corrosion, and other obvious structural defects.	r r			
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	/ r.			
Fulcrums/pivot points are free of pinch or crush hazards.	r n			
Handholds are provided at each seating position.	Б		-	
Slides are free of obstructions and protrusions. Equipped with platforms to facilitate access to the sitting position. Platforms are equipped with guardrails or equivalent protective equipment. Average incline is less than 30 degrees. Exit regions are level. Metal slides are shaded to prevent overheating. Climbing Equipment Hand grips are secured and do not rotate. Rope or chain ladders are anchored at both ends. Foot holds/rungs are in good condition and adequately spaced. Seesaws Seesaws Pass Fail Problem / Solution Problem / Solution Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position. Inspector name, signature, and completion date				
Name: Douglas Carpio				
Signature: SOR Cupu		Date: Dec 13, 2024		

COMMUNICA	ATION		
SUBJECT: Receive M	onthly Inspections Repor	t from Public Works D	epartment.
INFORMATION:			

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COMMUNICA	TION		
SUBJECT: Receive upd	ate on park assignments f	rom park board membe	ers.
INFORMATION:			

Page 40

COMMUNICATION OF THE COMMUNICA				
SUBJECT: Receive finar	cial status report on th	e Parks Recreation D	epartment.	
INFORMATION:				

12-09-2024 3:01 PM DETAIL LISTING PRODE: 1

FUND : 001	GENERAL FUND PERIOD TO USE: Nov-2024 THRU Nov	-2024
DEPT : 050		
POST DATE TRAN #	REFERENCE PACKET=====DESCRIPTION======= VEND INV/PO/JE # NOTE =====AMOUNT==== ==	==BAI Item #6.
50501511.01	SALARIES & WAGES	
	BEGINNING BALANCE	6,917.00
11/08/24 11/05 P06580	PYEXP 01635 BI-WEEKLY & SALARY PAYROLL 6,958.73	13,875.73
11/22/24 11/19 P06601	,	21,130.86
	======== NOVEMBER ACTIVITY DB: 14,213.86 CR: 0.00 14,213.86	
50501511.06	SALARIES & WAGES-TEMP	
	BEGINNING BALANCE	1,515.74
11/08/24 11/05 P06580	PYEXP 01635 BI-WEEKLY & SALARY PAYROLL 1,329.60	2,845.34
	======== NOVEMBER ACTIVITY DB: 1,329.60 CR: 0.00 1,329.60	·
50501511.07	SALARIES & WAGES-OVERTIME	
	BEGINNING BALANCE	1,193.16
11/08/24 11/05 P06580	PYEXP 01635 BI-WEEKLY & SALARY PAYROLL 869.81	2,062.97
11/22/24 11/19 P06601	PYEXP 01638 BI-WEEKLY & SALARY PAYROLL 681.56	2,744.53
	======== NOVEMBER ACTIVITY DB: 1,551.37 CR: 0.00 1,551.37	
50501512.05	EMPLOYER-SOCIAL SECURITY	
	BEGINNING BALANCE	1,254.47
11/05/24 11/05 A44883	DFT: 000803 11464 FICA WITHHOLDING 100011 533.08	1,787.55
	INTERNAL REVENUE SERVICE INV# T3 202411050854 /PO#	
11/05/24 11/05 A44883		1,912.22
11/20/24 11/20 A45227		2,373.71
11/20/24 11/20 A4322/	INTERNAL REVENUE SERVICE INV# T3 202411190862 /PO#	2,373.71
11/20/24 11/20 A45227	·	2,481.64
	INTERNAL REVENUE SERVICE INV# T4 202411190862 /PO#	
	======== NOVEMBER ACTIVITY DB: 1,227.17 CR: 0.00 1,227.17	
50501512.10	EMPLOYER-T.M.R.S.	
	BEGINNING BALANCE	1,139.59
11/08/24 11/25 A45600	DFT: 000833 11513 TMRS-RETIREMENT 100008 598.04	1,737.63
	TEXAS MUNICIPAL INV# 110202411050854 /PO#	
11/22/24 11/25 A45602		2,255.90
	TEXAS MUNICIPAL INV# 110202411190862 /PO#	
	======= NOVEMBER ACTIVITY DB: 1,116.31 CR: 0.00 1,116.31	

FUND : 001-GENERAL FUND
DEPT : 0501 PARKS & RECREATION PERIOD TO USE: Nov-2024 THRU Nov-2024 ACCOUNTS: ALL SUPPRESS ZEROS POST DATE TRAN # REFERENCE PACKET======DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ====BAI Item #6.

50501512.20		S PREMIUMS GINNING BALAN	. C E			5,185.98
	ьь	GINNING BALAN	I C E			3,103.90
11/08/24 11/25 A45609	СНК: 067333	11513 HEALTH/DENTAL INSUR		/DO#	36.60	5,222.58
11/08/24 11/25 A45611	СНК: 067333	11513 HEALTH/DENTAL INSUR		• "	927.90	6,150.48
11/08/24 11/25 A45615	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR			62.64	6,213.12
11/08/24 11/25 A45617	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR		• "	904.71	7,117.83
11/08/24 11/25 A45621	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR	INV# 1FM202411050854 ANCE 100419	/PO#	592.06	7,709.89
11/20/24 11/25 A45623	СНК: 067333	TML - IEBP 11513 COBRA ADMIN FEE	INV# 1SM202411050854 100419	/PO#	3.66	7,713.55
11/20/24 11/25 A45624	СНК: 067333	TML - IEBP 11513 TML - IEBP	INV# PPORTLA12412 100419	/PO#	321.46CR	7,392.09
11/22/24 11/25 A45610	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR		/PO#	24.40	7,416.49
11/22/24 11/25 A45612	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR		/PO#	618.60	8,035.09
11/22/24 11/25 A45616	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR		/PO#	62.64	8,097.73
11/22/24 11/25 A45618	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR			904.71	9,002.44
11/22/24 11/25 A45622	СНК: 067333	TML - IEBP 11513 HEALTH/DENTAL INSUR		,	592.06	9,594.50
		TML - IEBP NOVEMBER ACTIVITY DB:	INV# 1SM202411190862 4,729.98 CR:	• "	4,408.52	
50501523.03						1 222 10
	ь ь	GINNING BALAN	CE			1,223.10
11/20/24 11/22 A45325	СНК: 067283	11494 CLEANING SUPPLIES GULF COAST PAPER COMPANY		/PO#	552.41	1,775.51
	========	NOVEMBER ACTIVITY DB:			552.41	
50501524.01						
	ВЕ	GINNING BALAN	I C E			88.78
11/20/24 11/22 A45300	СНК: 067268	11494 UNIFORMS CINTAS - R.U.S., LP	100109 INV# 4208559720	/PO#	44.39	133.17
11/20/24 11/22 A45306	СНК: 067268	•	100109	/PO#	40.20	173.37
11/20/24 11/22 A45312	СНК: 067268	11494 UNIFORMS CINTAS - R.U.S., LP	100109	/PO#	40.20	213.57
		•	124.79 CR:	0.00	124.79	

: 001-GENERAL FUND PERIOD TO USE: Nov-2024 THRU Nov-2024 DEPT : 0501 PARKS & RECREATION SUPPRESS ZEROS ACCOUNTS: ALL POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ====BAI Item #6. 50501525.01 FUEL BEGINNING BALANCE 0.00 11/06/24 11/07 A45034 CHK: 067187 11448 FUEL OCTOBER 2024 1,068.67 1,068.67 102490 U.S. BANK NATIONAL ASSOCI INV# 10/2024

0.00 ======== NOVEMBER ACTIVITY DB: 1,068.67 CR: 1,068.67 50501526.01 GENERAL SAFETY & TOOLS BEGINNING BALANCE 0.00 11/20/24 11/22 A45377 CHK: 067253 11494 PLASTIC TRAY LINERS 8.59 8.59 ACE HARDWARE INV# 192770 /PO# 11/20/24 11/22 A45378 CHK: 067253 11494 BUG REPELLENT & BATTERY 101258 66.94 75.53 ACE HARDWARE INV# 192775 /PO# 11/20/24 11/22 A45392 CHK: 067253 11494 SAND BAGS 101258 19.98 95.51 INV# 192944 ACE HARDWARE /PO# 11494 BATTERY 11/20/24 11/22 A45403 CHK: 067253 101258 55.98 151.49 ACE HARDWARE INV# 193052 /PO# 11/20/24 11/22 A45411 CHK: 067253 11494 SPRAYER & CHAINSAW CHAIN 101258 60.98 212.47 ACE HARDWARE INV# 193134 /PO# 11/20/24 11/22 A45431 CHK: 067253 11494 BULBS 5.99 218.46 101258 INV# 193491 /PO# ACE HARDWARE 0.00 ======== NOVEMBER ACTIVITY DB: 218.46 CR: 218.46 CONTRACTED SERVICES 50501533.14 BEGINNING BALANCE 3,087.50 2,562.50 11/20/24 11/22 A45282 CHK: 067307 11519 MOWING 103938 5,650.00 WARD, PAUL KEVIN INV# INV0363 2,562.50 CR: /PO# 25-00016 ======== NOVEMBER ACTIVITY DB: 0.00 2,562.50 50501536.01 ELECTRICITY BEGINNING BALANCE 0.00 4,033.21 4,033.21 /PO# INV# 34216242-4 4,033.21 CR: GEXA ENERGY, LP ======== NOVEMBER ACTIVITY DB: 0.00 4,033.21

BEGINNING BALANCE

50501536.02

TELEPHONE

12-09-2024 3:01 PM DETAIL LISTING PAGE:

11494 PHONE CHARGES NOVEMBER 2 102882

======== NOVEMBER ACTIVITY DB:

FRONTIER SOUTHWEST INC INV# 18830907065/112024/PO#

193.27 CR: 0.00

11/20/24 11/22 A45457 CHK: 067278

: 001-GENERAL FUND PERIOD TO USE: Nov-2024 THRU Nov-2024 : 0501 PARKS & RECREATION SUPPRESS ZEROS ACCOUNTS: ALL POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ===BAI Item #6. 11/06/24 11/07 A45026 CHK: 067215 11448 CELL PHONE CHARGES 102014 160.92 160.92 INV# 9976459300 /PO# VERIZON WIRELESS ======== NOVEMBER ACTIVITY DB: 160.92 CR: 0.00 160.92 WATER 50501536.03 BEGINNING BALANCE 0.00 11/06/24 11/07 A44997 CHK: 067203 11448 WATER / SEWER OCTOBER 20 100335 2,913.29 2,913.29 /PO# PORT LAVACA, CITY OF INV# 10/2024 ======== NOVEMBER ACTIVITY DB: 2,913.29 CR: 0.00 2,913.29 50501542.03 R & M- BUILDING BEGINNING BALANCE 0.00 11494 SPRAY PAINT 101250 INV# 192884 11/20/24 11/22 A45383 CHK: 067253 95.88 95.88 /PO# 95.88 CR: ======== NOVEMBER ACTIVITY DB: 0.00 95.88 R & M IMPROVEMENT OTB BEGINNING BALANCE 415.73 11/20/24 11/22 A45395 CHK: 067253 11494 PAINT 101258 33.99 449.72 INV# 192962 /PO# ACE HARDWARE 11/20/24 11/22 A45413 CHK: 067253 11494 DRILL BIT & HARDWARE 101258 193.39 643.11 ACE HARDWARE INV# 193164 /PO# 11/20/24 11/22 A45427 CHK: 067253 5.97 11494 HARDWARE 101258 649.08 ACE HARDWARE ACE HARDWARE INV# 193454 11519 GEORGE ADAMS PLAYSCAPE 100253 /PO# 6,079.01 6,728.09 11/20/24 11/22 A45274 CHK: 067290 KRAFTSMAN, LP INV# 40585 /PO# 25-00031 ======== NOVEMBER ACTIVITY DB: 6,312.36 CR: 0.00 6,312.36 50501543.10 SWIMMING POOL OPERATIONS BEGINNING BALANCE 60.73 11/06/24 11/07 A44997 CHK: 067203 11448 WATER / SEWER OCTOBER 20 100335 134.17 194.90 PORT LAVACA, CITY OF INV# 10/2024

59.10

193.27

12-09-2024 3:01 PM DETAIL LISTING PAGE: 5
FUND : 001-GENERAL FUND PERIOD TO USE: Nov-2024 THRU Nov-2024

DEPT : 050	01 PARKS & F	RECREATION SUP	PRESS ZEROS	ACCOUNTS: ALL		
POST DATE TRAN	# REFERENCE	PACKET=====DESCRIPTION=	VEND INV/PO/	JE # NOTE =	====AMOUNT==== ==	==BAI Item #6.
50501544.55	R & M- VEHIC	CLES & TRAILERS				'
	В	EGINNING BALA	N C E			587.98
11/20/24 11/22 A4544	7 DFT: 000821	11494 VEHICLE REGISTRAT	ION 102565		7.73	595.71
		CARD SERVICE CENTER	INV# 0305/102024	/PO#		
11/20/24 11/22 A4544	7 DFT: 000821	11494 INSPECTION TO UNIT	г #3771 102565		7.28	602.99
		CARD SERVICE CENTER	INV# 0305/102024	/PO#		
11/20/24 11/22 A4546	6 CHK: 067276	11494 MAINTENANCE MANAG			109.89	712.88
		ENTERPRISE FLEET MANAGEM		/PO#		
	=========	NOVEMBER ACTIVITY DB:	124.90 CR:	0.00	124.90	
50501544.65		INERY & EQUIPMENT EGINNING BALA	N C E			276.65
11/06/24 11/07 A4507	1 CHK: 067183	11448 MOWER REPAIR & PAI D.I. POWER EQUIPMENT	RTS 103239 INV# 17362	/PO#	1,309.16	1,585.81
11/20/24 11/22 A4546	1 CHK: 067272	11494 MOWER PARTS	103239	7-0"	48.98	1,634.79
,,,	- 0	D.I. POWER EQUIPMENT		/PO#	10.00	_,001
	========	-	1,358.14 CR:	0.00	1,358.14	
50501551.11	VEHICLE LEAS	 BES EGINNING BALA	N C E			3,448.03
						•
11/20/24 11/22 A4546	6 CHK: 067276	11494 MAINTENANCE MANAGI ENTERPRISE FLEET MANAGEMI		/PO#	2,512.77	5,960.80
	=========	NOVEMBER ACTIVITY DB:	2,512.77 CR:	0.00	2,512.77	
--*-*-	*-*-	000 ERRORS IN THIS RE	PORT! *-*-*-*	-*-*-*-*-*		

** REPORT TOTALS ** --- DEBITS --- --- CREDITS --BEGINNING BALANCES: 203,701.58 0.00
REPORTED ACTIVITY: 46,399.86 321.46CR
ENDING BALANCES: 250,101.44 321.46CR
TOTAL FUND ENDING BALANCE: 249,779.98

SELECTION CRITERIA Item #6.

FISCAL YEAR: Oct-2023 / Sep-2024

FUND: Include: 001

PERIOD TO USE: Nov-2024 THRU Nov-2024

TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZZ

DEPARTMENT RANGE: 0501 THRU 0501 NO NO ACTIVE FUNDS ONLY: ACTIVE ACCOUNT ONLY: INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES PRINT ENCUMBRANCES: PRINT VENDOR NAME: YES PRINT PROJECTS: NO PRINT JOURNAL ENTRY NOTES: PRINT MONTHLY TOTALS: YES PRINT GRAND TOTALS: PRINT: INVOICE/PO #

PAGE BREAK BY: NONE

*** END OF REPORT ***

11/22/24 11/25 A45602 DFT: 000833 11513 TMRS-RETIREMENT

51000512.20 GROUP H/D INS PREMIUMS

TEXAS MUNICIPAL

BEGINNING BALANCE

======== NOVEMBER ACTIVITY DB:

TML - IEBP

PERIOD TO USE: Nov-2024 THRU Nov-2024 FUND : 503-BEACH OPERATING FUND DEPT : 1000 OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ===BAI Item #6. 51000511.01 SALARIES & WAGES 1,445.61 BEGINNING BALANCE 11/08/24 11/05 P06580 PYEXP 01635 BI-WEEKLY & SALARY PAYROLL 11/22/24 11/19 P06601 PYEXP 01638 BI-WEEKLY & SALARY PAYROLL 1,419.40 2,865.01 1,555.89 ======== NOVEMBER ACTIVITY DB: 2,975.29 CR: 0.00 2,975.29 51000511.07 SALARIES & WAGES-OVERTIME BEGINNING BALANCE 11/08/24 11/05 P06580 PYEXP 01635 BI-WEEKLY & SALARY PAYROLL 11/22/24 11/19 P06601 PYEXP 01638 BI-WEEKLY & SALARY PAYROLL 112.18 124.06 251.94 376.00 ======== NOVEMBER ACTIVITY DB: 364.12 CR: 0.00 51000512.05 EMPLOYER-SOCIAL SECURITY BEGINNING BALANCE 177.81 11/05/24 11/05 A44883 DFT: 000803 11464 FICA WITHHOLDING 91.04 100011 268.85 INTERNAL REVENUE SERVICE INV# T3 202411050854 /PO# 21.29 290.14 INTERNAL REVENUE SERVICE INV# T4 202411050854 /PO# 11/20/24 11/20 A45227 DFT: 000815 11512 FICA WITHHOLDING 100011 108.17 398.31 INTERNAL REVENUE SERVICE INV# T3 202411190862 /PO# 11/20/24 11/20 A45227 DFT: 000815 11512 MEDICARE WITHHOLDING 100011 25.30 423.61 INTERNAL REVENUE SERVICE INV# T4 202411190862 /PO# 245.80 ======== NOVEMBER ACTIVITY DB: 245.80 CR: 0.00 ------51000512.10 EMPLOYER-T.M.R.S. BEGINNING BALANCE 160.03 11513 TMRS-RETIREMENT 100008
TEXAS MUNICIPAL INV# 110202411050854 /PO# 100008 11/08/24 11/25 A45600 DFT: 000833 100.01 260.04 TEXAS MUNICIPAL

INV# 110202411190862 /PO#

INV# 1ED202411050854 /PO#

218.06 CR: 0.00

118.05

12.20

218.06

378.09

643.53

12-09-2024 2	:59 PM	DETAIL LISTING PAGE: 2	
FUND : 50	3-BEACH OPERATIN	IG FUND PERIOD TO USE: Nov-2024 THRU	Nov-2024
DEPT : 10	000 OPERATION	IS SUPPRESS ZEROS ACCOUNTS: ALL	
POST DATE TRAN	# REFERENCE	PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT====	====BAI Item #6.
11/08/24 11/25 A456	11 CHK: 067333	11513 HEALTH/DENTAL INSURANCE 100419 309.30 TML - IEBP INV# 1EM202411050854 /PO#	965.03
11/20/24 11/25 A456	23 CHK: 067333	11513 COBRA ADMIN FEE 100419 0.52 TML - IEBP INV# PPORTLA12412 / PO#	965.55
11/22/24 11/25 A456	10 CHK: 067333		977.75
L1/22/24 11/25 A456	12 CHK: 067333		1,287.05
		NOVEMBER ACTIVITY DB: 643.52 CR: 0.00 643.52	
51000525.01			
	В	GINNING BALANCE	0.00
11/06/24 11/07 A450	34 CHK: 067187	11448 FUEL OCTOBER 2024 102490 53.40 U.S. BANK NATIONAL ASSOCI INV# 10/2024 /PO#	53.46
		NOVEMBER ACTIVITY DB: 53.46 CR: 0.00 53.46	
51000526.01	GENERAL SAFI	TY & TOOLS: GINNING BALANCE	0.00
11/20/24 11/22 A454	05 CHK: 067253	11494 DUCT TAPE 101258 19.90	19.98
l1/20/24 11/22 A454		ACE HARDWARE INV# 193059 /PO# 11494 CUT KEYS & KEY RINGS 101258 23.93	2 43.90
		ACE HARDWARE INV# 193199 /PO# NOVEMBER ACTIVITY DB: 43.90 CR: 0.00 43.90	
51000536.01		GINNING BALANCE	0.00
11/06/24 11/07 A450	41 CHK: 067190	11448 ELECTRICITY SVCS OCTOBER 102645 2,360.44 GEXA ENERGY, LP INV# 34216242-4 /PO#	2,360.44
	========	NOVEMBER ACTIVITY DB: 2,360.44 CR: 0.00 2,360.44	
51000536.02			
	ВІ	GINNING BALANCE	60.73
11/20/24 11/22 A454	57 CHK: 067278	11494 PHONE CHARGES NOVEMBER 2 102882 59.10 FRONTIER SOUTHWEST INC INV# 18830907065/112024/PO#	119.83
		INOMITED BOOTHWEDT INC INVW 100505070005/112024/10W	

FUND : 503-BEACH OPERATING FUND DEPT : 1000 OPERATIONS PERIOD TO USE: Nov-2024 THRU Nov-2024

-DEACH OPERATING				NOV-2024 THRO NOV-	2024
REFERENCE					=BAI Item #6.
WATER					
ВЕ	GINNING BALA	NCE			0.00
	•		/po#	903.97	903.97
	•		0.00	903.97	
R & M- BUILD	ING				
ВЕ	GINNING BALA	NCE			0.00
	11494 AIR FILTER	101258	(= a II	3.59	3.59
	ACE HARDWARE NOVEMBER ACTIVITY DB:	INV# 192997 3.59 CR:	/PO# 0.00	3.59	
ВЕ	GINNING BALA	NCE			0.00
DFT: 000821	11494 BATTERIES	102565	/BO#	320.00	320.00
				320.00	
VEHICLE LEASI	ES				
ВЕ	GINNING BALA	NCE			904.50
			/PO#	904.50	1,809.00
			0.00	904.50	
ВЕ	GINNING BALAI	NCE			766.75
	21118 ADMINISTRATIVE FEE	s JE# 029	381	766.75	1,533.50
	NOVEMBER ACTIVITY DB:				,
	O OPERATION REFERENCE WATER B E CHK: 067203 R & M- BUILD B E CHK: 067253 R & M- IMPRO B E DFT: 000821 VEHICLE LEAS: B E CHK: 067276 XFER OUT- FD	O OPERATIONS SUPPREFERENCE PACKET=====DESCRIPTION== WATER BEGINNING BALA: CHK: 067203 11448 WATER / SEWER OCTO PORT LAVACA, CITY OF =========== NOVEMBER ACTIVITY DB: R&M-BUILDING BEGINNING BALA: CHK: 067253 11494 AIR FILTER ACE HARDWARE ============ NOVEMBER ACTIVITY DB: R&M-IMPROVEMENT OTB BEGINNING BALA: DFT: 000821 11494 BATTERIES CARD SERVICE CENTER ============== NOVEMBER ACTIVITY DB: VEHICLE LEASES BEGINNING BALA: CHK: 067276 11494 MAINTENANCE MANAGE ENTERPRISE FLEET MANAGEME ENTERPRISE FLEET MANAGEME ==================================	O OPERATIONS REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/J WATER BEGINNING BALANCE CHK: 067203 11448 WATER / SEWER OCTOBER 20 100335	OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL REFERENCE PACKET=====DESCRIPTION======= VEND INV/PO/JE # NOTE = WATER BEGINNING BALANCE CHK: 067203 11448 WATER / SEWER OCTOBER 20 100335	OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE ====AMOUNT==== ===

21118 DREDGING JE# 029382 1,250.00 ========== NOVEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00

11/30/24 12/05 B49276

1,250.00

2,500.00

: 503-BEACH OPERATING FUND PERIOD TO USE: Nov-2024 THRU Nov-2024

: 1000 OPERATIONS ACCOUNTS: ALL DEPT SUPPRESS ZEROS

POST DATE TRAN # REFERENCE PACKET======DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ====BAI Item #6.

51000554.91 CREDIT CARD FEES

BEGINNING BALANCE 321.13

11/04/24 11/04 B49120 E.F.T. 000000 21065 CARDCONNECT - OCTOBER 2024 JE# 029276 279.40

======== NOVEMBER ACTIVITY DB: 279.40 CR: 0.00 279.40

--*-*-*-*-*-*-*-000 ERRORS IN THIS REPORT! *-*-*-*-*

> ** REPORT TOTALS ** --- DEBITS ------ CREDITS ---17,970.28 11,391.90 BEGINNING BALANCES: 0.00 REPORTED ACTIVITY: 0.00 29,362.18 0.00 ENDING BALANCES:

TOTAL FUND ENDING BALANCE: 29,362.18

SELECTION CRITERIA Item #6.

FISCAL YEAR: Oct-2023 / Sep-2024

FUND: Include: 503

PERIOD TO USE: Nov-2024 THRU Nov-2024

TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZZ

DEPARTMENT RANGE: 1000 THRU 1000 NO NO ACTIVE FUNDS ONLY: ACTIVE ACCOUNT ONLY: INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES PRINT ENCUMBRANCES: PRINT VENDOR NAME: YES PRINT PROJECTS: NO PRINT JOURNAL ENTRY NOTES: NO PRINT MONTHLY TOTALS: YES PRINT GRAND TOTALS:

PRINT: INVOICE/PO # PAGE BREAK BY: NONE

*** END OF REPORT ***

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2024

CITY OF PORT LAVACA PAGE:
ND EXPENDITURES REPORT (UNAUDITED)

Item #6.

503-BEACH OPERATING FUND FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% C BUDG
REVENUE SUMMARY								
USER & SERVICE CHARGES OTHER REVENUE	230,000 4,500	235,000 32,500		4,470.60 2,416.96	11,223.07 5,208.93	0.00	223,776.93 27,291.07	4. 16.
GRANT AND CONTRIBUTION R INTERGOVERNMENTAL REVENUE	0	0	0 0	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0. <u>0</u> .
TOTAL REVENUES	234,500	267,500	(33,000)	6,887.56	16,432.00	0.00	251,068.00	6.
EXPENDITURE SUMMARY								
TECHNOLOGY SERVICES OPERATIONS	0 210,294	0 307,330	0 (<u>97,036</u>)	0.00 11,391.90	0.00 29,362.18	0.00	0.00 277,967.82	0. <u>9.</u>
TOTAL EXPENDITURES	210,294	307,330	(97,036)	11,391.90	29,362.18	0.00	277,967.82	9.
REVENUES OVER/(UNDER) EXPENDITURES	24,206 (39,830)	64,036 (4,504.34) (12,930.18)	0.00 (26,899.82)	32

CITY OF PORT LAVACA REVENUE AND EXPENDITURES REPORT (UNAUDITED)

PAGE: AS OF: NOVEMBER 30TH, 2024

Item #6.

503-BEACH OPERATING FUND REVENUES

		ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% (BUD(
USER & SERVIC	E CHARGES								
433.01	BEACH FEES	0	0	0	0.00	0.00	0.00	0.00	0.
433.10	R V RENTALS	230,000	230,000	0	4,443.60	10,811.07	0.00	219,188.93	4.
433.30	PAVILLION RENTALS	0	3,000	(3,000)	0.00	200.00	0.00	2,800.00	6.
433.50	TENT RENTALS	0	2,000	(2,000)	27.00	212.00	0.00	1,788.00	10.
TOTAL USER	& SERVICE CHARGES	230,000	235,000	(5,000)	4,470.60	11,223.07	0.00	223,776.93	4 .
OTHER REVENUE	<u>.</u>								
451.01	INTEREST INCOME	2,000	30,000	(28,000)	2,416.96	4,933.93	0.00	25,066.07	16.
459.11	AUCTION PROCEEDS	0	. 0	0	0.00	0.00	0.00	0.00	0
459.12	TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0
459.71	WASHER-DRYER INCOME	2,500	2,500	0	0.00	275.00	0.00	2,225.00	11
459.90	MISCELLANEOUS	0	. 0	0	0.00	0.00	0.00	0.00	0
459.92	EQUITY BALANCE FORWARD_	0	0	0	0.00	0.00	0.00	0.00	0.
TOTAL OTHER	REVENUE	4,500	32,500	(28,000)	2,416.96	5,208.93	0.00	27,291.07	16
GRANT AND CON	TRIBUTION R								
481.00	CAPITAL CONTRIBUTIONS	0	0	0	0.00	0.00	0.00	0.00	0
TOTAL GRANT	AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0
INTERGOVERNME	NTAL REVENUE								
493.00.1	XFER IN - FUND 001	0	0	0	0.00	0.00	0.00	0.00	0
TOTAL INTER	RGOVERNMENTAL REVENUE	0	0	0	0.00	0.00	0.00	0.00	0
TOTAL REVENUE	:s	234,500	267,500	(33,000)	6,887.56	16,432.00	0.00	251,068.00	6

503-BEACH OPERATING FUND TECHNOLOGY SERVICES

CITY OF PORT LAVACA

REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2024

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DEPARTMENTAL EXPENDITURES								
	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% C BUDG
<u>SERVICES</u> 50070536.503 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.
TOTAL SERVICES	0	0	0	0.00	0.00	0.00	0.00	
TOTAL TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.

CITY OF PORT LAVACA

REVENUE AND EXPENDITURES REPORT (UNAUDITED) AS OF: NOVEMBER 30TH, 2024

ORIGINAL AMENDED BUDGET CURRENT YEAR TO DATE TOTAL BUDGET BUDGET ADJUSTMENT PERIOD ACTUAL ENCUMBRANCI

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BUDEGT

BALANCE

ACTUAL ENCUMBRANCE

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503-BEACH OPERATING FUND OPERATIONS DEPARTMENTAL EXPENDITURES

		BUDGET	BUDGET	AD:	JUSIMENI	PERIOD	ACTUAL	ENCOMBRANCE	BALANCE	
PERSONNEL SERV	WT CEG									
51000511.01	VICES SALARIES & WAGES	41,418	41,894	,	476)	2,975.29	4,420.90	0.00	37,473.10	10.
51000511.01	SALARIES & WAGES-TEMP	41,410	41,694	'	4,70) 0	0.00	0.00	0.00	0.00	0.
51000511.07	SALARIES & WAGES-OVERT	5,000	5,000		0	364.12	376.00	0.00	4,624.00	7.
51000512.05	EMPLOYER-SOCIAL SECURI	3,168	3,205	(37)	245.80	423.61	0.00	2,781.39	13.
51000512.10	EMPLOYER-T.M.R.S.	2,634	2,547		87	218.06	378.09	0.00	2,168.91	14.
51000512.20	GROUP H/D INS PREMIUMS	21,545	7,716		13,829	643.52	1,287.05	0.00	6,428.95	16.
51000512.30	WORKER'S COMPENSATION	1,013	749		264	0.00	612.08	0.00	136.92	81.
51000512.40	SAFETY PAY	0	0		0	0.00	0.00	0.00	0.00	0.
TOTAL PERSON	NNEL SERVICES	74,778	61,111		13,667	4,446.79	7,497.73	0.00	53,613.27	12.
MATERIALS & SU	<u>UPPLIES</u>									
51000521.01	OFFICE	1,000	500		500	0.00	0.00	0.00	500.00	0.
51000523.01	FOOD	0	0		0	0.00	0.00	0.00	0.00	0.
51000523.03	CLEANING & JANITORIAL	500	500		0	0.00	0.00	0.00	500.00	0.
51000524.19	COVID-19 EXPENDITURES	0	0		0	0.00	0.00	0.00	0.00	0.
51000525.01	FUEL	0	300	(300)	53.46	53.46	0.00	246.54	17.
51000526.01	GENERAL SAFETY & TOOLS	250	250		0	43.90	43.90	0.00	206.10	17.
51000528.03	NON-CAPITALIZED ASSETS_	250	250		0	0.00	0.00	0.00	250.00	0.
TOTAL MATER	IALS & SUPPLIES	2,000	1,800		200	97.36	97.36	0.00	1,702.64	5.
SERVICES	111D T DED 0	4 050	4 050		•	0.00	0.00	0.00	4 050 00	•
51000532.01 51000532.06	AUDIT FEES HEALTH & FITNESS	4,050 0	4,050 0		0 0	0.00 0.00	0.00 0.00	0.00 0.00	4,050.00 0.00	0 . 0 .
51000532.06	LEGAL - REGULAR	0	0		0	0.00	0.00	0.00		0.
51000532.07	CONTRACTED SERVICES	1,500	4,460	,	2,960)	0.00	0.00	0.00	0.00 4,460.00	0.
51000533.14	LEASES & RENTALS	1,500	0	,	2,900)	0.00	0.00	0.00	0.00	0.
51000535.01	GENERAL LIABILITY INSU	5,259	6,158	,	899)	0.00	6,157.85	0.00	0.15	100
51000535.01	WINDSTORM INS	8,500	8,500	`	0	0.00	5,458.38	0.00	3,041.62	64.
51000536.01	ELECTRICITY	35,000	45,000	(10,000)	2,360.44	2,360.44	0.00	42,639.56	5.
51000536.02	TELEPHONE	550	550		0	59.10	119.83	0.00	430.17	21.
51000536.03	WATER	30,000	30,000		0	903.97	903.97	0.00	29,096.03	3.
51000536.07	CABLE & INTERNET	0	0		0	0.00	0.00	0.00	0.00	0.
51000536.503	CABLE & INTERNET	0	0		0	0.00	0.00	0.00	0.00	0.
TOTAL SERVIO	CES	84,859	98,718	(13,859)	3,323.51	15,000.47	0.00	83,717.53	15.
<u>MAINTENANCE</u>										
51000541.02	LANDSCAPING	0	500	(500)	0.00	0.00	0.00	500.00	0.
51000542.03	R & M- BUILDING	3,500	3,500		0	3.59	3.59	0.00	3,496.41	0.
51000543.04	R & M- IMPROVEMENT OTB	10,000	50,000	(40,000)	320.00	320.00	0.00	49,680.00	0.
51000544.50	R & M- FURNITURE & EQU	1,000	1,000		0	0.00	0.00	0.00	1,000.00	0.
51000544.55	R & M- VEHICLES & TRAI	0	500	(500)	0.00	0.00	0.00	500.00	0.
51000544.65	R & M- MACHINERY & EQU_	1,000	1,000	_	0	0.00	0.00	0.00	1,000.00	0.
TOTAL MAINTE	ENANCE	15,500	56,500	(41,000)	323.59	323.59	0.00	56,176.41	0.

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)

BUDGET

ORIGINAL

AMENDED

REVENUE AND EXPENDITURES REPORT (UNAUDIT AS OF: NOVEMBER 30TH, 2024

CURRENT

YEAR TO DATE

TOTAL

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503-BEACH OPERATING FUND OPERATIONS DEPARTMENTAL EXPENDITURES

		BUDGET	BUDGET	ADJ	JUSTMENT	PERIOD	ACTUAL	ENCUMBRANCE	BALANCE	BUDO
SUNDRY										
51000551.11	VEHICLE LEASES	0	11,000	(11,000)	904.50	1,809.00	0.00	9,191.00	16.
51000553.01	XFER OUT- FD 001- ADM	6,157	9,201	•	3,044)	766.75	1,533.50	0.00	7,667.50	16.
51000553.04	XFER OUT- FD 218 PIER	. 0	. 0		0	0.00	0.00	0.00	0.00	0.
51000553.17	XFER OUT- FD 162 DREDG	15,000	15,000		0	1,250.00	2,500.00	0.00	12,500.00	16.
51000554.01	CASH OVER/SHORT	. 0	. 0		0	0.00	0.00	0.00	0.00	0.
51000554.81	DEPRECIATION EXPENSE	0	0		0	0.00	0.00	0.00	0.00	0.
51000554.83	LOSS ON DISPOSAL OF AS	0	0		0	0.00	0.00	0.00	0.00	0.
51000554.90	MISCELLANEOUS	0	0		0	0.00	0.00	0.00	0.00	0.
51000554.91	CREDIT CARD FEES	6,000	7,000	(1,000)	279.40	600.53	0.00	6,399.47	8.
51000554.95	RV BOOKING FEES	6,000	7,000	(1,000)	0.00	0.00	0.00	7,000.00	0.
TOTAL SUNDRY		33,157	49,201	(16,044)	3,200.65	6,443.03	0.00	42,757.97	13.
CAPITAL EXPENDIT	TURES									
51000561.02	LAND & IMPROVEMENTS OT	0	40,000	(40,000)	0.00	0.00	0.00	40,000.00	0.
51000562.03	CE- BUILDING & IMPROVE	0	0		0	0.00	0.00	0.00	0.00	0.
51000563.05	CE- INFRASTRUCTURE	0	0		0	0.00	0.00	0.00	0.00	0.
TOTAL CAPITAL	EXPENDITURES	0	40,000	(40,000)	0.00	0.00	0.00	40,000.00	0.
TOTAL OPERATIONS	s	210,294	307,330	(97,036)	11,391.90	29,362.18	0.00	277,967.82	9.
	==			===						=====
TOTAL EXPENDITURES		210,294	307,330	(97,036)	11,391.90	29,362.18	0.00	277,967.82	0
REVENUES OVER/(UNDER) EXPENDITURES		24,206 (39,830)		64,036 (4,504.34)(12,930.18)	0.00 (26,899.82)	32

*** END OF REPORT ***

COMMUNICA				
SUBJECT: Discuss Fi	inancial reports at Lig	hthouse Beach Cam	pground	
INFORMATION:				

Lighthouse Beach Campground

CAMPSPOT REPORTING

					Į.					Dec '24 thru
Class	Metric Name	Aug '24	Aug '23	Sept '24	Sept '23	Oct '24	Oct '23	Nov'24	Nov '23	12.12.24
Tent Sites	Days in Month	31	31	30	30	31	31	30	30	12
Tent Sites	# of Active Sites	5	5	5	5	5	5	5	5	5
Tent Sites	Site Nights	1	3	0	5	7	0	1	10	1
Tent Sites	Occupancy	0.6%	1.9%	0%	3.3%	4.5%	0	0.67%	6.7%	1.70%
Tent Sites	Site Revenue	\$25.00	\$60.00	\$0.00	\$100.00	\$175.00	\$0.00	\$25.00	\$200.00	\$25.00
Tent Sites	Fee Revenue	\$2.00	\$6.00	\$0.00	\$6.00	\$10.00	\$0.00	\$2.00	\$4.00	\$2.00
RV Sites	Days in Month	31	31	30	30	31	31	30	30	12
RV Sites	# of Active Sites	54	54	54	54	54	54	54	54	24
RV Sites	Site Nights	326	867	253	<i>7</i> 96	326	803	297	<i>57</i> 9	<i>7</i> 8
RV Sites	Occupancy	19.47%	51.79%	15.60%	49.14%	19.47%	48.00%	18.33%	35.74%	12%
RV Sites	Site Revenue	\$6,786.58	\$16,491.20	\$5,211.97	\$16,434.02	\$7,737.90	\$16,383.25	\$6,527.58	\$11,378.40	\$1,096.43
RV Sites	Fee Revenue	\$78.52	\$116.27	\$34.00	\$96.90	\$126.00	\$134.61	\$18.00	\$105.27	\$2.00
	Total Revenue	\$6,892.10	\$16,673.47	\$5,245.97	\$16,636.92	\$8,048.90	\$16,517.86	\$6,572.58	\$11,687.67	\$1,125.43
			D		(of customers t					

Reason for Reservation (of customers that answered question)										
Work	3	22	2	17	4	19	3	17	2	
Vacation	3	8	3	12	11	10	1	6	2	