

RECREATION AND PARKS BOARD MEETING

Wednesday, August 16, 2023 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Monday, August 16, 2023 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

The meeting will also be available via the video conferencing application "Zoom",

Join Zoom Meeting:

https://us02web.zoom.us/j/89160097165?pwd=V3ZFU2tRQW13VkZ2ZEZsUWd1bDduUT09

Meeting ID: 891 6009 7165

Passcode: 005699

One Tap Mobile

+13462487799,,82182482989#,,,,*912619# US (Houston)

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

<u>1.</u> General discussion and hear statements from citizens.

ACTION ITEMS - Council will consider/discuss the following items and take any action deemed necessary

- 2. Approve minutes from the regular meeting held July 19, 2023.
- 3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.
- 4. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

- 5. Receive update on park assignments from park board members.
- <u>6.</u> Receive financial status report on the Parks Recreation Department.
- 7. Receive status report of the mural project at Light House Beach.
- 8. Review survey results for Butterfly Park in Brookhollow Estates

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday**, **August 16**, **2023**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Friday**, **August 11**, **2023**.

Lorena Perez-Diaz, Assistant City Secretary

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION

SUBJECT: General discussion and hear statements from citizens.

INFORMATION:

ltem #1.

COMMUNICATION

SUBJECT: Approve minutes from the regular meeting held July 19, 2023.

INFORMATION:



RECREATION AND PARKS BOARD MEETING

Wednesday, July 19, 2023 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS§COUNTY OF CALHOUN§CITY OF PORT LAVACA§

On this the 19th day of July, 2023, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular and workshop session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas and at the Wilson Park, 826 Seadrift Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Olga Szela William "Bill" Reagan Mark Howell Vice Chairwoman Board Member Board Member

And with the following absent:

Mac Sistrunk

Chairman

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Vice Chairwoman Olga Szela called the meeting to order at 12:06 p.m. and presided.

<u>COMMENTS FROM THE PUBLIC</u> - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

No comments were made.

2. Approve minutes from the regular meeting held May 17, 2023.

Motion made by Board Member Reagan,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on June 21, 2023.

Second by Board Member Howell.

Voting Yea: Vice Chairwoman Szela, Board Member Reagan, Board Member Howell

3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

Public Works Director Wayne Shaffer was present via Zoom and reported that the park's crew has been maintaining regular maintenance at all the parks. He stated they have cleaned up both Butterfly and Bayfront Park. Interim City Manager Jody Weaver added that the Parks Superintendent, Edward Tyler, had the material to update the volleyball field at the City Park.

4. Receive Monthly Inspections Report from Public Works Department.

The board reviewed the inspections report for June. No additional comments were made.

5. Receive update on park assignments from park board members.

Board Member Mark Howell's Park assignment is George Adams Park. Howell stated the park overall looks very good. He added that the new playground equipment looks excellent.

Vice Chairwoman Olga Szela's Park assignments are City Park and Butterfly Park. She said both parks looked very good and clean with the exception of the grass needing to be cut at Butterfly Park.

Board Member Bill Reagan's Park assignments are Wilson Park and Lighthouse Beach. He reported that both parks look good overall. He asked if the parking blocks at Lighthouse Beach could be replaced. Wayne advised that they were in the process of replacing them.

6. Receive financial status report on the Parks Recreation Department

The financial status was reviewed. No comments were made.

7. Receive status report on the mural project at Lighthouse Beach.

Interim City Manager Jody Weaver told the board that this project is moving along as planned and was close to completing.

8. Discuss proposed donation to City Park for small theatre arts stage and a music park.

Interim City Manager Jody Weaver informed the board of a campaign she initiated for an arts stage and a music area for the City Park. She stated that for her birthday this year she had a goal to raise money to add Theatre Arts and Music to the Born Learning Trail at City (Tilley) Park. Those donations received will help her raise funds to construct a child sized theatrical stage and a small outdoor music park to add to the trail.

ADJOURN

Motion made by Board Member Howell,

Second by Board Member Reagan.

Voting Yea: Vice Chairwoman Szela, Board Member Reagan, Board Member Howell

Meeting adjourned at 12:27 P.M.

WORKSHOP CALL TO ORDER

10. Tour City Park Facility (Wilson).

Item was not discussed due to lack of quorum.

ADJOURN

These minutes were approved on August 16, 2023

Mac Sistrunk, Chairman

ATTEST:

Lorena Perez-Diaz, Assistant City Secretary

COMMUNICATION

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

INFORMATION:

ltem #3.

COMMUNICATION

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

INFORMATION:

(To be completed monthly.)

LH Beach (Pov	illie	70	Planground)
General Inspection	Pass		Problem / Solution
Playground area is free of litter and debris.	1	Ľ,	
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	ľ	
Playground area is properly fenced.	Г	Г	N/A
Self-latching gate works as designed.	Γ.	Ē.	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	k	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г	
Surfacing material is free of glass, debris, or other foreign objects.	4	г	
Surfacing material is not compacting or deteriorating.	A	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	г	1	
Proper drainage prevents water from forming puddles.	*	г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	1º	Г	
Equipment is free of potential clothing entanglement hazards.	1	Г	
Equipment free of pinch and crush points or exposed moving parts.	t	Г	
Equipment is free of rust, rot, cracks, and splinters.	fit.	Г	
Equipment is free of entrapments.	F	Г	
Equipment is safely anchored.	F	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	*	Г	
Swings are a safe distance from other playground equipment.	Ē	ŕ	
Swings are 24 inches apart.	Г	Г	NO Swings
Edges of seats are smooth and free from obstructions.	Г	۲,	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	Г	Г	Page 14

ltem #4.

Port Lavaca	Play	round	Safety Checklist Item #4.
	East and the	npleted m	
LA Beach (Pavi	llio	n Fl	gygnound)
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		
Equipped with platforms to facilitate access to the sitting position.	Æ		
Platforms are equipped with guardrails or equivalent protective equipment.	P	D	
Average incline is less than 30 degrees.			
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	n	
Rope or chain ladders are anchored at both ends.	1	n	
Foot holds/rungs are in good condition and adequately spaced.	P		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	n		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	Γ.	n	None
Fulcrums/pivot points are free of pinch or crush hazards.	Г		
Handholds are provided at each seating position.	Г		

Name: Blaca Canten Signature: Black

Signature: _

Date: 8.2-23

ltem #4.

Lighthouse (Bea	ch	planground)
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	ti	r;	
Playground area is free of anthills/hazardous insects or toxic plants.	1	r	
 Playground area is free of holes and other tripping hazards. 	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	۲	ł	
Playground area is properly fenced.	Г	Г	N (. f)
Self-latching gate works as designed.	Г	E.	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	г	Г	Sandbase
Surfacing material under and around equipment is adequate depth (6-12 inches).	Г	Г	ι(
Surfacing material is free of glass, debris, or other foreign objects.	Г	Г	ι (
Surfacing material is not compacting or deteriorating.	Г	Г	11
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	г	Ļ	Ц
Proper drainage prevents water from forming puddles.	1	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	A	г'	s
Protective caps or plugs are not missing or damaged.	1	Γ.	
Equipment is free of potential clothing entanglement hazards.	P	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	sk	Г	
Equipment is free of entrapments.	F	Г	
Equipment is safely anchored.	F	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	٣	Г	
Swings are a safe distance from other playground equipment.	Г	Γ	
Swings are 24 inches apart.	Г	Г	NO SWINGS
Edges of seats are smooth and free from obstructions.	r -	۲'	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	Г	Г	Page 16

(To be completed monthly.)

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		ne no presentante de la constant e de la constante de la constante de la constante de la constante de la constan La constante de la constante de
Equipped with platforms to facilitate access to the sitting position.	1		
atforms are equipped with guardrails or equivalent protective equipment.	Þ		
Average incline is less than 30 degrees.	C.	Π	
Exit regions are level.	F		Sand
Metal slides are shaded to prevent overheating.	C		5
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1		
Rope or chain ladders are anchored at both ends.	Ĩ	n	
Foot holds/rungs are in good condition and adequately spaced.	M		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.			
quipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		Γ	No Sæ Saws
Fulcrums/pivot points are free of pinch or crush hazards.			
	Г	Г	

Name: Blain Carter Signature: Blain

Date: 8.2-23

Item #4.

ltem #4.

Lighthouse (:	Spl	956	pad	play ground	V
General Inspection	Pas	The second s	As the first	Problem / Solution	Carl Carl
Playground area is free of litter and debris.	1	T.			
Playground area is free of anthills/hazardous insects or toxic plants.	1	٣			
Playground area is free of holes and other tripping hazards.	Ń	Г			
Proper signage with rules, hours, and age- appropriate use is posted.	Г	K	,		
Playground area is properly fenced.	Г	Г	NII	4	
Self-latching gate works as designed.	Γ.	Г	NIA		
Surfacing	Pass	Fail		Problem / Solution	Torrest and the
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	F	Г			
Surfacing material under and around equipment is adequate depth (6-12 inches).	Ø.	Г	u.		
Surfacing material is free of glass, debris, or other foreign objects.	1	г		_	
Surfacing material is not compacting or deteriorating.	ji.	Г	-		
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	7	г			
Proper drainage prevents water from forming puddles.	ļ	Г			
Equipment Hazards	Pass	Fail		Problem / Solution	
Equipment is not damaged or vandalized.	1	Г			400 M
Equipment is free from sharp points, corners, or edges.	F	Г			
Protective caps or plugs are not missing or damaged.	K	ſ			
Equipment is free of potential clothing entanglement hazards.	11-	г			
Equipment free of pinch and crush points or exposed moving parts.	1	Г			
Equipment is free of rust, rot, cracks, and splinters.	ø	Г			
Equipment is free of entrapments.	ĬŦ	Г		2	
Equipment is safely anchored.	K	Г			
Swings	Pass	Fail		Problem / Solution	
Hardware and chains are in good condition.	Г	Г			
Swings are a safe distance from other playground equipment.	r i F	Γ		1	
Swings are 24 inches apart.	Г	Г	/	VO Sungs	
Edges of seats are smooth and free from obstructions.	г	۳			
ate depths of surfacing material extend out a m distance of twice the height of the swing.	г	г			Page 18

(To be completed monthly.)

and the second	langa daga h	i na mala	and a state of the second state of the second second second state of the second state of the second second second
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	A		
Equipped with platforms to facilitate access to the sitting position.	M		
Platforms are equipped with guardrails or equivalent protective equipment.	Æ		
Average incline is less than 30 degrees.	С		
Exit regions are level.	£		
Metal slides are shaded to prevent overheating.	n		
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	T		
Rope or chain ladders are anchored at both ends.	1.	Π	
Foot holds/rungs are in good condition and adequately spaced.	F		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	Г	D	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	Г	n	None
Fulcrums/pivot points are free of pinch or crush hazards.		Γ	
Handholds are provided at each seating position.	Г	Π	

Inspector name, signature, and completion date

Name: Blair Carter

8-2-23 Date: __

ltem #4.

Buttently Pant			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	n)	
Playground area is free of anthills/hazardous insects or toxic plants.	1	٣	
Playground area is free of holes and other tripping hazards.	7h	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	X	1	
Playground area is properly fenced.	Г	Г	W/A
Self-latching gate works as designed.	Г	F.	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	P	Г	
Surfacing material is free of glass, debris, or other foreign objects.	11	Г	
Surfacing material is not compacting or deteriorating.	F	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	1	
Proper drainage prevents water from forming puddles.	Ø	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	V	Γ	
Equipment is free of potential clothing entanglement hazards.	1	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	٣	a few.
Equipment is free of rust, rot, cracks, and splinters.	٣	Ø	Need touch ups around botts
Equipment is free of entrapments.	1	Г	1
Equipment is safely anchored.	A	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	Г	
Swings are a safe distance from other playground equipment.		Γ	р р с с с
Swings are 24 inches apart.	7	Г	
Edges of seats are smooth and free from obstructions.	7	r*	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	1	г	Page 20

(To be completed monthly.)

Buttenflus Panta		and and the state of the second s	
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	P		
Equipped with platforms to facilitate access to the sitting position.	Ø		
Platforms are equipped with guardrails or equivalent protective equipment.	V		
Average incline is less than 30 degrees.			
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	Π	
Rope or chain ladders are anchored at both ends.	p	n	
Foot holds/rungs are in good condition and adequately spaced.	p	П	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.		Г	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	E	П	None
Fulcrums/pivot points are free of pinch or crush hazards.	Г	Г	
Handholds are provided at each seating position.	E.	Π	

Inspector name, signature, and completion date

Name: Blain Conter

Signature: _

Note; I know that its known, but exercise area needs attention.

ltem #4.

Claret Crossing			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	Π	
Playground area is free of anthills/hazardous insects or toxic plants.	ti.	Г	
Playground area is free of holes and other tripping hazards.	r	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	n	
Playground area is properly fenced.	Г	Г	W/A
Self-latching gate works as designed.	Γ.	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	K	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	+	Г	
Surfacing material is free of glass, debris, or other foreign objects.	7	Г	
Surfacing material is not compacting or deteriorating.	1	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	at .	Г	
Proper drainage prevents water from forming puddles.	×	ŗ.	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	Ą	Г	
Equipment is free from sharp points, corners, or edges.	F	Г	
Protective caps or plugs are not missing or damaged.	or	l	
Equipment is free of potential clothing entanglement hazards.	15	Г	
Equipment free of pinch and crush points or exposed moving parts.	an.	Г	
Equipment is free of rust, rot, cracks, and splinters.	Sert	Г	
Equipment is free of entrapments.	Ţ.	Г	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	25	Г	
Swings are a safe distance from other playground equipment.	A	ŕr	
Swings are 24 inches apart.	7	Г	
Edges of seats are smooth and free from obstructions.	P	r '	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	0-	г	Page 22

(To be completed monthly.)

Claret Crossing Slides	Pass	Fail	Problem / Solution
			Frobletti / Solution
Slides are free of obstructions and protrusions.	10		
Equipped with platforms to facilitate access to the sitting position.	7		
Platforms are equipped with guardrails or equivalent protective equipment.	1		
Average incline is less than 30 degrees.			
Exit regions are level.	-		
Metal slides are shaded to prevent overheating.	C	0	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	at-		
Rope or chain ladders are anchored at both ends.	r	Ē	
Foot holds/rungs are in good condition and adequately spaced.			
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.			
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		п	None
Fulcrums/pivot points are free of pinch or crush hazards.		C	
Handholds are provided at each seating position.	Г	Π	

Name: Blain Carter Signature: Blain Carter

Date: 8.2-23

Item #4.

Bousfront (Plang	nou	ind	
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.		Γ.	
Playground area is free of anthills/hazardous insects or toxic plants.	n	Г	
Playground area is free of holes and other tripping hazards.	7	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	×	1	
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	Г	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г	
Surfacing material is free of glass, debris, or other foreign objects.	đ	Г	
Surfacing material is not compacting or deteriorating.	1-	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	x	Г	
Proper drainage prevents water from forming puddles.	IA.	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	15	Г	
Equipment is free from sharp points, corners, or edges.	A	Г	
Protective caps or plugs are not missing or damaged.	1	r	
Equipment is free of potential clothing entanglement hazards.	A	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	1-	Г	
Equipment is free of entrapments.	INT	Г	
Equipment is safely anchored.	R	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	
Swings are a safe distance from other playground equipment.	r ⁱ r	Γ	
Swings are 24 inches apart.	Г	Г	NONE
Edges of seats are smooth and free from obstructions.	F	г,	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	Г	. Г	Page 24

(To be completed monthly.)

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	7		
Equipped with platforms to facilitate access to the sitting position.	V		
Platforms are equipped with guardrails or equivalent protective equipment.	SI.		
Average incline is less than 30 degrees.			
Exit regions are level.	1	П	
Metal slides are shaded to prevent overheating.	Г		
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1×		
Rope or chain ladders are anchored at both ends.	M	n	
Foot holds/rungs are in good condition and adequately spaced.	1		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.			
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		n	NONE
Fulcrums/pivot points are free of pinch or crush hazards.	r	D	
Handholds are provided at each seating position.	Г	Г	

Inspector name, signature, and completion date

Name: Blair Corfor

Date: 8-2-23

Gearne Adams			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	E.	
Playground area is free of anthills/hazardous insects or toxic plants.	The second	г	
Playground area is free of holes and other tripping hazards.	SU .	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	F	
Playground area is properly fenced.	Г	Г	N/A
Self-latching gate works as designed.	Г	Γ.	NA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	7	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	7	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	Г	
Surfacing material is not compacting or deteriorating.	ī	1	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	X	Г	
Proper drainage prevents water from forming puddles.	1	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	F	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	1	Ē	
Equipment is free of potential clothing entanglement hazards.	11	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	Г	1	Rust around some bolts
Equipment is free of entrapments.	1	Г	
Equipment is safely anchored.	K	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	Г	I swingset on order
Swings are a safe distance from other playground equipment.	1	Γ	
Swings are 24 inches apart.	7	Г	
Edges of seats are smooth and free from obstructions.	1	۳	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	F	г	Page 26

(To be completed monthly.)

George Adams			
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	K		
Equipped with platforms to facilitate access to the sitting position.	6		
Platforms are equipped with guardrails or equivalent protective equipment.	r	D	
Average incline is less than 30 degrees.	C		
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	¥	П	
Rope or chain ladders are anchored at both ends.	ß		
Foot holds/rungs are in good condition and adequately spaced.	7	C	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	T.		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	1	n	
Fulcrums/pivot points are free of pinch or crush hazards.	1	C	
Handholds are provided at each seating position.	1	Г	

Inspector name, signature, and completion date

Name: <u>Blair Carler</u> Signature: <u>B</u>

Date: ______

Item #4.

(To be completed monthly.)

WUISON Port			
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	P	I.	
Playground area is free of anthills/hazardous insects or toxic plants.	K	Г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	A	
Playground area is properly fenced.	Г	Г	NA
Self-latching gate works as designed.	Г	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	Ø	г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	Ţ	Г	
Surfacing material is free of glass, debris, or other foreign objects.	N	Г	
Surfacing material is not compacting or deteriorating.	N	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Ø	Г	
Proper drainage prevents water from forming puddles.	X	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	All	۳	
Equipment is free of potential clothing entanglement hazards.	F	Г	
Equipment free of pinch and crush points or exposed moving parts.	de	Г	
Equipment is free of rust, rot, cracks, and splinters.	٣	-	A few bolt surrounds
Equipment is free of entrapments.	it	Г	
Equipment is safely anchored.	A	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	A	Г	
Swings are a safe distance from other playground equipment.	A.	ŕ	
Swings are 24 inches apart.	15	Г	
Edges of seats are smooth and free from obstructions.	5	г'	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	13	г	Page 28

ltem #4.

(To be completed monthly.)

Wilson Purk Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	F		
Equipped with platforms to facilitate access to the sitting position.	j.		
Platforms are equipped with guardrails or equivalent protective equipment.	1		·
Average incline is less than 30 degrees.			
Exit regions are level.	R		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	
Rope or chain ladders are anchored at both ends.	1		
Foot holds/rungs are in good condition and adequately spaced.	A		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	Π		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		D	No Seesaws
Fulcrums/pivot points are free of pinch or crush hazards.	Г	П	
Handholds are provided at each seating position.	Г	Π	

Inspector name, signature, and completion date

Bloir Carter Name:

Signature: _

Date: 8-2-23

ltem #4.

ltem #4.

Gitz Parte (P.	avi	llio	n) Playground
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	E	
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	1	
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	Г	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	9	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	Г	
Surfacing material is not compacting or deteriorating.	7	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	t	Г	
Proper drainage prevents water from forming puddles.	k	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	a	Г	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	1	ſ	
Equipment is free of potential clothing entanglement hazards.	1	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	Г	F	Lightrust around bolts
Equipment is free of entrapments.	F	Г	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	Г	
Swings are a safe distance from other playground equipment.	8	ŕ	
Swings are 24 inches apart.	7	Г	
Edges of seats are smooth and free from obstructions.	×	r*	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	*	г	Page 30

Port Lavaca	a Playg	ground	Safety Checklist Item #4.
	o be cor	npleted m	ionthly.)
Cits Park & Pavi	llio	0)	Planground
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		
Equipped with platforms to facilitate access to the sitting position.	T		
Platforms are equipped with guardrails or equivalent protective equipment.	7		
Average incline is less than 30 degrees.	Π	п	
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	7		
Rope or chain ladders are anchored at both ends.	1		
Foot holds/rungs are in good condition and adequately spaced.	1		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	С		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		п	None
Fulcrums/pivot points are free of pinch or crush hazards.	Г		
Handholds are provided at each seating position.	Г		
nspector name, signature, and completion date			
Name: Blair Carten			
NOA			Date: 8 - 2 - 23

Signature: _

3 Ei

Date: 8 - 2 - 23

	a ser a	and the set	Ind Safety Checklist	#4.
CitaParte (As	hle	2F	ield Blangrounder	
General Inspection	Pass	Fail	Problem / Solution	
Playground area is free of litter and debris.	15	17		
Playground area is free of anthills/hazardous insects or toxic plants.	7	Г		
Playground area is free of holes and other tripping hazards.	1	Г		
Proper signage with rules, hours, and age- appropriate use is posted.	F	×		
Playground area is properly fenced.	Γ	Г	NIA	
Self-latching gate works as designed.	Г	Г	NA	
Surfacing	Pass	Fail	Problem / Solution	
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	Г		
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г		
Surfacing material is free of glass, debris, or other foreign objects.	1	Г		
Surfacing material is not compacting or deteriorating.	1	Г		
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	7		
Proper drainage prevents water from forming puddles.	1	Г		
Equipment Hazards	Pass	Fail	Problem / Solution	
Equipment is not damaged or vandalized.	1.	Г		
Equipment is free from sharp points, corners, or edges.	6	Г		
Protective caps or plugs are not missing or damaged.	1	٣		
Equipment is free of potential clothing entanglement hazards.	¥.	Г		
Equipment free of pinch and crush points or exposed moving parts.	1	г		
Equipment is free of rust, rot, cracks, and splinters.	7	Г		
Equipment is free of entrapments.	+	Г		
Equipment is safely anchored.	t	Г		
Swings	Pass	Fail	Problem / Solution	
Hardware and chains are in good condition.	Г	Г		
Swings are a safe distance from other playground equipment.	Ч	ŕ		k,
Swings are 24 inches apart.	Г	Г	NO Durngs	
Edges of seats are smooth and free from obstructions.	г	r'		2 yr.
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	Г	г	Pag	∋ 32

(To be completed monthly.)

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	11		
Equipped with platforms to facilitate access to the sitting position.	1		
Platforms are equipped with guardrails or equivalent protective equipment.	1	D	
Average incline is less than 30 degrees.			
Exit regions are level.	11	П	
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	t	Г	
Rope or chain ladders are anchored at both ends.	Ø		
Foot holds/rungs are in good condition and adequately spaced.	1	6	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.		П	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		Π	No Seesaws
Fulcrums/pivot points are free of pinch or crush hazards.			
	Г	П	

Name: Bluin Carter Signature: BCA

Signature: _

Date: 8.2-23

Item #4.

COMMUNICATION

SUBJECT: Receive update on park assignments from park board members.

INFORMATION:

ltem #5.

COMMUNICATION

 $\label{eq:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:subject:su$

INFORMATION:

PAGE: 1

ltem #6.

503-BEACH OPERATING FUND FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
REVENUE SUMMARY								
USER & SERVICE CHARGES OTHER REVENUE GRANT AND CONTRIBUTION R INTERGOVERNMENTAL REVENUE	182,500 4,500 0 176,703	182,500 4,500 0 176,703	0 0 0	18,383.48 2,386.41 0.00 14,725.25	77,263.21 16,103.64 0.00 103,076.75	0.00 0.00 (0.00 0.00	105,236.79 11,603.64) 0.00 73,626.25	42.34 357.86 0.00 <u>58.33</u>
TOTAL REVENUES	363,703	363,703	0	35,495.14	196,443.60	0.00	167,259.40	54.01
EXPENDITURE SUMMARY								
TECHNOLOGY SERVICES OPERATIONS	0 189,142	0 <u>189,142</u>	0 0	0.00 <u>12,392.86</u>	0.00 <u>78,544.64</u>	0.00	0.00 <u>110,597.36</u>	0.00 <u>41.53</u>
TOTAL EXPENDITURES	189,142	189,142	0	12,392.86	78,544.64	0.00	110,597.36	41.53
REVENUES OVER/(UNDER) EXPENDITURES	174,561	174,561	0	23,102.28	117,898.96	0.00	56,662.04	67.54

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Item #6.

503-BEACH OPERATING FUND

REVENUES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
USER & SERVICE CHARGES								
433.01 BEACH FEES	0	0	0	0.00	0.00	0.00	0.00	0.00
433.10 R V RENTALS	180,000	180,000	0	18,383.48	77,263.21	0.00	102,736.79	42.92
433.30 PAVILLION RENTALS	2,500	2,500	0	0.00	0.00	0.00	2,500.00	0.00
TOTAL USER & SERVICE CHARGES	182,500	182,500	0	18,383.48	77,263.21	0.00	105,236.79	42.34
OTHER REVENUE								
451.01 INTEREST INCOME	2,000	2,000	0	2,109.41	14,542.89	0.00 (12,542.89)	727.14
459.11 AUCTION PROCEEDS	, 0	0	0	0.00	0.00	0.00	0.00	0.00
459.12 TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.71 WASHER-DRYER INCOME	2,500	2,500	0	277.00	1,560.75	0.00	939.25	62.43
459.90 MISCELLANEOUS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.92 EQUITY BALANCE FORWARD	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE	4,500	4,500	0	2,386.41	16,103.64	0.00 (11,603.64)	357.86
GRANT AND CONTRIBUTION R								
481.00 CAPITAL CONTRIBUTIONS	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE								
493.00.1 XFER IN - FUND 001	176,703	176,703	0	14,725.25	103,076.75	0.00	73,626.25	58.33
TOTAL INTERGOVERNMENTAL REVENUE	176,703	176,703	0	14,725.25	103,076.75	0.00	73,626.25	58.33
TOTAL REVENUES	363,703	363,703	0	35,495.14	196,443.60	0.00	167,259.40	54.01
TOTAL REVENUES =	363,703	363,703	0	35,495.14 =======	196,443.60 ======	0.00	167,259.40	54.(=====

5-04-2023	11:45	AM
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503-BEACH OPERATING FUND TECHNOLOGY SERVICES

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>SERVICES</u> 50070536.503 CABLE & INTERNET TOTAL SERVICES	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	0.00	0.00	0.00	0.00	0.00
TOTAL TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00

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Item #6.

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5-04-2023 11:45 AM

CITY OF PORT LAVACA REVENUE AND EXPENDITURES REPORT (UNAUDITED) AS OF: APRIL 30TH, 2023

503-BEACH OPERATING FUND

OPERATIONS DEPARTMENTAL EXPENDITURES

DEPARIMENIAL P	LAPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
PERSONNEL SERV	/TCES								
51000511.01	SALARIES & WAGES	34,577	34,577	0	2,692.44	19,143.50	0.00	15,433.50	55.36
51000511.06	SALARIES & WAGES-TEMP	, O	, O	0	0.00	0.00	0.00	0.00	0.00
51000511.07	SALARIES & WAGES-OVERT	0	0	0	324.10	1,485.22	0.00 (1,485.22)	0.00
51000512.05	EMPLOYER-SOCIAL SECURI	2,645	2,645	0	205.81	1,465.16	0.00	1,179.84	55.39
51000512.10	EMPLOYER-T.M.R.S.	2,045	2,045	0	176.47	1,276.78	0.00	768.22	62.43
51000512.20	GROUP H/D INS PREMIUMS	19,664	19,664	0	1,640.33	11,482.44	0.00	8,181.56	58.39
51000512.30	WORKER'S COMPENSATION	846	846	0	0.00	592.23	0.00	253.77	70.00
TOTAL PERSON	NEL SERVICES	59,777	59,777	0	5,039.15	35,445.33	0.00	24,331.67	59.30
MATERIALS & SU									
51000521.01	OFFICE	1,000	1,000	0	0.00	49.95	0.00	950.05	5.00
51000523.01	FOOD	0	0	0	0.00	0.00	0.00	0.00	0.00
51000523.03	CLEANING & JANITORIAL	300	300	0	43.17	141.10	0.00	158.90	47.03
51000524.19	COVID-19 EXPENDITURES	250	0 250	0 0	0.00 81.39	0.00	0.00	0.00 89.65	0.00 64.14
51000526.01	GENERAL SAFETY & TOOLS	250 250	250	0	0.00	160.35 0.00	0.00		0.00
51000528.03 TOTAL MATERI	NON-CAPITALIZED ASSETS IALS & SUPPLIES	1,800	1,800	0 _	124.56	351.40	0.00	<u>250.00</u> 1,448.60	19.52
SERVICES									
51000532.01	AUDIT FEES	950	950	0	0.00	2,125.00	0.00 (1,175.00)	223.68
51000532.06	HEALTH & FITNESS	0	0	ŏ	0.00	111.00	0.00 (111.00)	0.00
51000532.07	LEGAL - REGULAR	0	0	0	0.00	0.00	0.00	0.00	0.00
51000533.14	CONTRACTED SERVICES	1,500	1,500	Õ	0.00	0.00	0.00	1,500.00	0.00
51000534.90	LEASES & RENTALS	, 0	, 0	0	0.00	0.00	0.00	0.00	0.00
51000535.01	GENERAL LIABILITY INSU	4,511	4,511	Ō	0.00	4,425.27	0.00	85.73	98.10
51000535.10	WINDSTORM INS	12,390	12,390	0	0.00	0.00	0.00	12,390.00	0.00
51000536.01	ELECTRICITY	35,000	35,000	0	0.00	6,282.21	0.00	28,717.79	17.95
51000536.02	TELEPHONE	450	450	0	43.21	301.92	0.00	148.08	67.09
51000536.03	WATER	30,000	30,000	0	0.00	5,732.48	0.00	24,267.52	19.11
51000536.07	CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
51000536.503	CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVIC	CES	84,801	84,801	0	43.21	18,977.88	0.00	65,823.12	22.38
MAINTENANCE									
51000541.02	LANDSCAPING	0	0	0	0.00	0.00	0.00	0.00	0.00
51000542.03	R & M- BUILDING	2,000	2,000	0	0.00	494.33	0.00	1,505.67	24.72
51000543.04	R & M- IMPROVEMENT OTB	10,000	10,000	0	4,060.44	7,244.55	0.00	2,755.45	72.45
51000544.50	R & M- FURNITURE & EQU	1,000	1,000	0	0.00	0.00	0.00	1,000.00	0.00
51000544.65	R & M- MACHINERY & EQU_	1,000	1,000	<u>0</u>	0.00	<u> </u>	0.00	982.10	1.79
TOTAL MAINTE	SNANCE	14,000	14,000	U	4,060.44	7,756.78	0.00	6,243.22	55.41
<u>SUNDRY</u> 51000553.01	XFER OUT- FD 001- ADM	2,764	2,764	0	230.33	1,612.31	0.00	1,151.69	58.33
51000553.01	XFER OUT- FD 001- ADM XFER OUT- FD 218 PIER	2,764	2,764	0	230.33	1,612.31	0.00	0.00	0.00
51000553.04	XFER OUT- FD 218 FIER XFER OUT- FD 162 DREDG	15,000	15,000	0	1,250.00	8,750.00	0.00	6,250.00	58.33
51000554.01	CASH OVER/SHORT	10,000	13,000	0	0.00	0.00	0.00	0.00	0.00
51000554.81	DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
		· ·	Ŭ	č	0.00	0.00	0.00		

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503-BEACH OPERATING FUND OPERATIONS

DEPARTMENTAL EXPENDITURES

DEFARIMENTAL EX	FENDIIONES							_	
		ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
51000554.83	LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90	MISCELLANEOUS	0	0	0	0.00	180.00	0.00 (180.00)	0.00
51000554.91	CREDIT CARD FEES	6,000	6,000	0	809.47	2,815.15	0.00	3,184.85	46.92
51000554.95	RV BOOKING FEES	5,000	5,000	0	835.70	2,165.80	0.00	<u>2,834.20</u>	43.32
TOTAL SUNDRY		28,764	28,764	0	3,125.50	15,523.26	0.00	13,240.74	53.97
CAPITAL EXPENDI	TURES								
51000561.02	LAND & IMPROVEMENTS OT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000562.03	CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05	CE- INFRASTRUCTURE	0	0	0	0.00	489.99	0.00 (<u>489.99</u>)	0.00
TOTAL CAPITAL	EXPENDITURES	0	0	0	0.00	489.99	0.00 (489.99)	0.00
TOTAL OPERATION	is _	189,142	189,142	0	12,392.86	78,544.64	0.00	110,597.36	41.53
	-								
TOTAL EXPENDITU	RES	189,142	189,142	0	12,392.86	78,544.64	0.00	110,597.36	0.00
REVENUES OVER/(UNDER) EXPENDITURES	174,561	174,561	0	23,102.28	117,898.96	0.00	56,662.04	67.54
*** FND OF PFDO	۵ ۳ ۳ ***								

*** END OF REPORT ***

	04-2023 11:4		DETAIL LISTING		PAGE: 1	
FUN DEP		-BEACH OPERATIN			Apr-2023 THRU Ap	r-2023
POST		0 OPERATION REFERENCE	SUPPRESS ZEROS PACKET====DESCRIPTION===== VEND INV	ACCOUNTS: ALL V/PO/JE # NOTE	=====AMOUNT==== =	===BAI
						Item #6.
510	00511.01	SALARIES & W	 IES			
510	00011.01		GINNING BALANCE			16,451.06
	4/11 P06291 4/25 P06296		01527 BIWEEKLY & SALARY PAYROLL 01529 BIWEEKLY & SALARY PAYROLL		1,329.60 1,362.84	17,780.66 19,143.50
4/20/23	4/25 P06296			R: 0.00	2,692.44	19,143.50
					2,002.11	
510	00511.07	SALARIES & W				
510	00511.07		GINNING BALANCE			1,161.12
	4/11 P06291		01527 BIWEEKLY & SALARY PAYROLL		236.84	1,397.96
4/28/23	4/25 P06296		01529 BIWEEKLY & SALARY PAYROLL APRIL ACTIVITY DB: 324.10 CH	R: 0.00	87.26 324.10	1,485.22
					524.10	
E10						
510	00512.05	EMPLOYER-SOC B E	I SECORITI GINNING BALANCE			1,259.35
						_,
4/11/23	4/11 A29838	DFT: 000386	10845 FICA WITHHOLDING 100011		87.01	1,346.36
4/11/00	4/11 300000	DTT. 000306		4110239 /PO#	20.35	1 266 71
4/11/23	4/11 A29838	DFT: 000386	10845 MEDICARE WITHHOLDING 100011 INTERNAL REVENUE SERVICE INV# T4 202304	4110239 /PO#	20.35	1,366.71
4/25/23	4/25 A30092	DFT: 000392	10854 FICA WITHHOLDING 100011	4110255 / 10#	79.79	1,446.50
	•		INTERNAL REVENUE SERVICE INV# T3 202304	4250245 /po#		,
4/25/23	4/25 A30092	DFT: 000392	10854 MEDICARE WITHHOLDING 100011		18.66	1,465.16
			INTERNAL REVENUE SERVICE INV# T4 202304			
			APRIL ACTIVITY DB: 205.81 CH	R: 0.00	205.81	
510	00512.10	EMPLOYER-T.M	R.S. GINNING BALANCE			1,100.31
		D E	SINNING BALANCE			1,100.31
4/14/23	5/01 A30429	DFT: 000401	10855 TMRS-RETIREMENT 100008		91.64	1,191.95
				4110239 /PO#		
4/28/23	5/01 A30430	DFT: 000401	10855 TMRS-RETIREMENT 100008		84.83	1,276.78
			TEXAS MUNICIPAL INV# 110202304 APRIL ACTIVITY DB: 176.47 CH	•	176.47	
			TRIL ACTIVITI DB. 170.47 C	K. 0.00	1/0.4/	
 E1 A	00512 20					
510	00512.20	GROUP H/D IN B E	PREMIUMS GINNING BALANCE			9,842.11
		2 1				
4/14/23	5/01 A30444	СНК: 062871	10855 HEALTH/DENTAL INSURANCE 100419		29.00	9,871.11
			INV# 1FD202304	4110239 /PO#		

DEP: POST			DETALL	LIST	ING		PAGE: 2	
POST	- 100/	-BEACH OPERAT	ING FUND			PERIOD TO USE:	Apr-2023 THRU Apr-	2023
				SUPPRESS ZI		ACCOUNTS: ALL		
	DATE TRAN #	REFERENCE	PACKET====DESCRIPTI	ON=====	VEND INV/PO/JI	e # Note	=====AMOUNT==== ===	=BAI Item #6.
4/14/23	5/01 A30446	СНК: 062871	10855 HEALTH/DENTAL	INSURANCE	100419		790.32	10,661.43
			TML - IEBP	INV#	1FM20230411023	9 /PO#		,
4/20/23	5/01 A30435	СНК: 062871	10855 HEALTH INSURAN	CE	100419		0.01CR	10,661.42
			TML - IEBP		PPORTLA12305	/PO#		
4/20/23	5/01 A30452	СНК: 062871	10855 COBRA ADMIN FE		100419		1.70	10,663.12
4/00/00	E /01 30044E	00071	TML - IEBP		PPORTLA12305	/PO#	20.00	10 600 10
4/28/23	5/01 A30445	CHK: 0628/1	10855 HEALTH/DENTAL : TML - IEBP		160419 1FD20230425024	5 /PO#	29.00	10,692.12
4/28/23	5/01 A30447	СНК: 062871	10855 HEALTH/DENTAL			5 / PO#	790.32	11,482.44
1/20/25	5,01 1.5011,	002071	TML - IEBP		1FM20230425024	5 /PO#	750.52	
			= APRIL ACTIVITY DB	: 1,6	40.34 CR:	0.01CR	1,640.33	
5100	 00523.03	CLEANING S	JANITORIAL					
5100	00525.05		EGINNING BAI	LANCE				97.93
		-						
4/26/23	4/27 A30232	СНК: 062785	10852 CLEANING SUPPL	IES	101258		43.17	141.10
			ACE HARDWARE	INV#	175113	/PO#		
			= APRIL ACTIVITY DB	: 4	43.17 CR:	0.00	43.17	
510	00526.01	GENERAL SA	FETY & TOOLS					
		В	EGINNING BA	LANCE				78.96
4/26/23	4/27 A30184	СНК: 062785	10852 CAUTION TAPE		101258	(20#	9.59	88.55
, , , ,	•		ACE HARDWARE	INV#	174351	/PO#		
, , , ,	4/27 A30184 4/27 A30192		ACE HARDWARE 10852 HARDWARE		174351 101258	•	9.59 27.51	88.55 116.06
4/26/23	4/27 A30192	СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE	INV#	174351	/ PO# / PO#		
4/26/23	•	СНК: 062785	ACE HARDWARE 10852 HARDWARE	INV#	174351 101258 174379	•	27.51	116.06
4/26/23 4/26/23	4/27 A30192	СНК: 062785 СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT	INV#	174351 101258 174379 101258	/PO#	27.51	116.06
4/26/23 4/26/23	4/27 A30192 4/27 A30208	СНК: 062785 СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE	INV# INV#	174351 101258 174379 101258 174686	/PO#	27.51 24.00	116.06 140.06
4/26/23 4/26/23	4/27 A30192 4/27 A30208	СНК: 062785 СНК: 062785 СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH	INV# INV# INV#	174351 101258 174379 101258 174686 101258	/PO# /PO#	27.51 24.00	116.06 140.06
4/26/23 4/26/23	4/27 A30192 4/27 A30208	СНК: 062785 СНК: 062785 СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE	INV# INV# INV#	174351 101258 174379 101258 174686 101258 174826	/PO# /PO# /PO#	27.51 24.00 20.29	116.06 140.06
4/26/23 4/26/23 4/26/23	4/27 A30192 4/27 A30208	СНК: 062785 СНК: 062785 СНК: 062785	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE	INV# INV# INV#	174351 101258 174379 101258 174686 101258 174826	/PO# /PO# /PO#	27.51 24.00 20.29	116.06 140.06
4/26/23 4/26/23 4/26/23	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 TELEPHONE	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB	INV# INV# INV#	174351 101258 174379 101258 174686 101258 174826	/PO# /PO# /PO#	27.51 24.00 20.29	116.06 140.06
4/26/23 4/26/23 4/26/23 5100	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 TELEPHONE B	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A I	INV# INV# : LANCE	174351 101258 174379 101258 174686 101258 174826 31.39 CR:	/PO# /PO# /PO#	27.51 24.00 20.29 81.39	116.06 140.06 160.35 258.71
4/26/23 4/26/23 4/26/23 5100	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 TELEPHONE B	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A T 10852 PHONE CHARGES T	INV# INV# :	174351 101258 174379 101258 174686 101258 174826 31.39 CR:	/PO# /PO# 0.00	27.51 24.00 20.29	116.06 140.06 160.35
4/26/23 4/26/23 4/26/23 5100	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A 3 10852 PHONE CHARGES A FRONTIER SOUTHWEST ING	INV# INV# : INV# : INV LANCE APRIL 2023 C INV#	174351 101258 174379 101258 174686 101258 174826 31.39 CR: 102882 18830907065/042	/PO# /PO# 0.00 2023/PO#	27.51 24.00 20.29 81.39 43.21	116.06 140.06 160.35 258.71
4/26/23 4/26/23 4/26/23 5100	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A T 10852 PHONE CHARGES T	INV# INV# : INV# : INV LANCE APRIL 2023 C INV#	174351 101258 174379 101258 174686 101258 174826 31.39 CR:	/PO# /PO# 0.00	27.51 24.00 20.29 81.39	116.06 140.06 160.35 258.71
4/26/23 4/26/23 4/26/23 5100	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A 3 10852 PHONE CHARGES A FRONTIER SOUTHWEST ING	INV# INV# : INV# : INV LANCE APRIL 2023 C INV#	174351 101258 174379 101258 174686 101258 174826 31.39 CR: 102882 18830907065/042	/PO# /PO# 0.00 2023/PO#	27.51 24.00 20.29 81.39 43.21	116.06 140.06 160.35 258.71
4/26/23 4/26/23 4/26/23 5100 4/26/23	4/27 A30192 4/27 A30208 4/27 A30213	CHK: 062785 CHK: 062785 CHK: 062785 TELEPHONE B CHK: 062823 R & M- IMPI	ACE HARDWARE 10852 HARDWARE ACE HARDWARE 10852 DRILL KIT ACE HARDWARE 10852 WRENCH ACE HARDWARE = APRIL ACTIVITY DB E G I N N I N G B A 3 10852 PHONE CHARGES A FRONTIER SOUTHWEST ING	INV# INV# :	174351 101258 174379 101258 174686 101258 174826 31.39 CR: 102882 18830907065/042	/PO# /PO# 0.00 2023/PO#	27.51 24.00 20.29 81.39 43.21	116.06 140.06 160.35 258.71

5-	-04-2023 11:47	7 AM	DET	AIL LI	ST	ING				PAGE :	3	
		-BEACH OPERATIN						PERIOD T	O USE:	Apr-2023	-	r-2023
DEP				SUPPRI	ESS Z	EROS		ACCOUNTS		• • •		
POST		REFERENCE	PACKET====DES							====AMOUN	T==== =	===BAI
												Item #6.
4/12/23	4/13 A29873	CHK: 062710	10844 SIGNS			100040					65.00	3,249.11
			ANNOUNCEMENTS I	LUS TOO	INV#	4553		/PO#				·
4/12/23	4/13 A29874	CHK: 062710	10844 PRINTING	3		100040					889.00	4,138.11
			ANNOUNCEMENTS I	LUS TOO	INV#	4582		/PO#				·
4/12/23	4/13 A29960	CHK: 062724	10844 PICNIC	ABLE		102035				2,	399.90	6,538.01
			COASTAL NAIL &	TOOL LLC	INV#	2303-14	4163	/PO#				
4/26/23	4/27 A30168	CHK: 062820	10852 SUPPLIES	5		100728					477.79	7,015.80
			FERGUSON ENTERI	RISES, INC	INV#	1171270)-1	/PO#				
4/26/23	4/27 A30177	CHK: 062785	10852 RETURN			101258					4.00CR	7,011.80
			ACE HARDWARE		INV#	174630		/PO#				
4/26/23	4/27 A30195	CHK: 062785	10852 NAILS			101258					29.12	7,040.92
			ACE HARDWARE		INV#	174457		/PO#				
4/26/23	4/27 A30201	CHK: 062785	10852 PVC			101258					11.77	7,052.69
			ACE HARDWARE		INV#	174540		/PO#				
4/26/23	4/27 A30202	CHK: 062785	10852 HARWARE			101258					41.93	7,094.62
			ACE HARDWARE		INV#	174548		/PO#				
4/26/23	4/27 A30206	CHK: 062785	10852 ADAPTER			101258					17.98	7,112.60
			ACE HARDWARE		INV#	174628		/PO#				
4/26/23	4/27 A30224	CHK: 062785	10852 BREAKER			101258					37.99	7,150.59
			ACE HARDWARE		INV#	174956		/PO#				
4/26/23	4/28 A30415	DFT: 000397	10860 AMAZON H	REFUND VAN A	CCESS	102565					23.95CR	7,126.64
			CARD SERVICE CH		INV#	0305/03	32023	/PO#				
4/26/23	4/28 A30415	DFT: 000397	10860 AMAZON -	- SUPPLIES		102565					69.85	7,196.49
			CARD SERVICE CE	INTER	INV#	0305/03	32023	/PO#				
4/26/23	4/28 A30415	DFT: 000397	10860 AMAZON -								37.93	7,234.42
			CARD SERVICE CH	INTER	INV#	0305/03	32023	/PO#				
4/26/23	4/28 A30415	DFT: 000397	10860 AMAZON -								10.13	7,244.55
			CARD SERVICE CH			0305/03		/PO#				
			APRIL ACTIVITY	DB:	4,0	88.39	CR:	27.	95CR	4,0	060.44	
510	000553.01		001- ADMIN CHO									
		BE	GINNING	BALAN	СЕ							1,381.98
4/30/23	5/03 B46541		20282 ADMINIST				JE# 0277		~~		230.33	1,612.31
			APRIL ACTIVITY	DB:	2.	30.33	CR:	0.	00	2	230.33	
E10	 000553.17	משידע משידע משידע	162 DREDGING									
510	100555.17				a =							7 500 00
		ВЕ	GINNING	BALAN	СE							7,500.00
4/30/22	5/03 B46542		20282 DREDGING	1			JE# 0277	70		1	250.00	8,750.00
-/50/25	5,05 B40542		APRIL ACTIVITY		1 0		CR:		00			0,750.00
1			AFRIL ACTIVITY	: פע	±,2	50.00	CR:	υ.	00	1,2	250.00	
1												

5-	04-2023 11:47	7 AM	DETA	AIL LIS!	FING			PAGE: 4	
FUN	00221 : 503-	-BEACH OPERATIN	G FUND			PEF	RIOD TO USE:	Apr-2023 THRU	Apr-2023
DEP	т : 1000	OPERATION	S	SUPPRESS	ZEROS	ACC	COUNTS: ALL		
POST	DATE TRAN #	REFERENCE	PACKET====DESC	CRIPTION======	= VEND	INV/PO/JE #	NOTE	====AMOUNT====	====BAI Item #6.
 510	00554.91	CREDIT CARD	 FEES						
		ВЕ	GINNING	BALANCI	E				2,005.68
4/03/23	4/06 B46410	E.F.T. 000000	20247 CARD CON	NECT FEES MARCH	н	JE# 027699		753.82	2,759.50
4/10/23	4/19 B46458	E.F.T. 000000	20257 MERCHANT	C/C FEES- BEAG	СН	JE# 027717		55.65	2,815.15
			APRIL ACTIVITY	DB:	809.47	CR:	0.00	809.47	
510	00554.95	RV BOOKING F	 EES						
		BE	GINNING	BALANCI	Ξ				1,330.10
4/26/23	4/27 A30299	СНК: 062796	10852 ONLINE RE CAMPSPOT		103882 v# 05916		/PO#	835.70	2,165.80
			APRIL ACTIVITY	DB:	835.70	CR:	0.00	835.70	

5-04-2023 11:47 AM	DETAIL L	ISTING	PAGE	≤: 5	
FUN00221 : 503-BEACH OPERA	TING FUND		PERIOD TO USE: Apr-	-2023 THRU Apr-2	023
DEPT : 9800 NON DE	PARTMENTAL SUPP	RESS ZEROS	ACCOUNTS: ALL		
POST DATE TRAN # REFERENCE	PACKET=====DESCRIPTION==	===== VEND INV/PO/J	JE # NOTE =====	=AMOUNT==== ====	BAI Item #6.
59800532.06 HEALTH &	FITNESS				
	BEGINNING BALA	NCE			111.00
4/14/23 5/01 A30455 CHK: 062866		101569		18.50	129.50
4/28/23 5/01 A30456 CHK: 062866	CALHOUN COUNTY YMCA 10855 YMCA DEDUCTION	INV# YPF20230411023 101569	39 /PO#	18.50	148.00
-,,,	CALHOUN COUNTY YMCA	INV# YPF20230425024	45 /PO#		
	== APRIL ACTIVITY DB:	37.00 CR:	0.00	37.00	
--*-*-*-*-*-*-*-*-	000 ERRORS IN THIS REP	ORT! *-*-*-*-*-	-*-*-*-*-*-*-*		
	** REPORT TOTALS **	DEBITS	CREDITS		
	BEGINNING BALANCES:	66,275.38	0.00		
	REPORTED ACTIVITY:	12,457.82	27.96CR		
	ENDING BALANCES:	78,733.20	27.96CR		
	TOTAL FUND ENDING BALANCE:	78,705.24			

5-04-2023 11:52 AM	DETAIL LISTING		PAGE: 1	
FUN00221 : 001-GENERAL FUND		PERIOD TO USE:	Apr-2023 THRU Ap	r-2023
DEPT : 0501 PARKS & I POST DATE TRAN # REFERENCE	ECREATION SUPPRESS ZEROS PACKET=====DESCRIPTION====== VEND I	ACCOUNTS: ALL	=====AMOUNT==== =	BAT
1001 DAIL HAA # ALI MARCH				Item #6.
50501511.01 SALARIES & T				
	GINNING BALANCE			103,331.60
			7 047 00	111 170 (0)
4/14/23 4/11 P06291 PYEXP 4/28/23 4/25 P06296 PYEXP	01527 BIWEEKLY & SALARY PAYROLL		7,847.03	111,178.63
	01529 BIWEEKLY & SALARY PAYROLL APRIL ACTIVITY DB: 16,217.54	CR: 0.00	8,370.51 16,217.54	119,549.14
	REAL ACTIVITY DD. 10,217.54	CR. 0.00	10,217.34	
50501511.07 SALARIES & T	AGES-OVERTIME			
	GINNING BALANCE			12,278.72
4/14/23 4/11 P06291 PYEXP	01527 BIWEEKLY & SALARY PAYROLL		1,354.25	13,632.97
4/28/23 4/25 P06296 PYEXP	01529 BIWEEKLY & SALARY PAYROLL		577.98	14,210.95
	APRIL ACTIVITY DB: 1,932.23	CR: 0.00	1,932.23	,
50501512.05 EMPLOYER-SO	TIAL SECURITY			
ВІ	GINNING BALANCE			8,707.94
4/11/23 4/11 A29838 DFT: 000386	10845 FICA WITHHOLDING 100011		530.14	9,238.08
	INTERNAL REVENUE SERVICE INV# T3 2023	304110239 /po#		
4/11/23 4/11 A29838 DFT: 000386	10845 MEDICARE WITHHOLDING 100011		123.98	9,362.06
	INTERNAL REVENUE SERVICE INV# T4 2023	304110239 /PO#		
4/25/23 4/25 A30092 DFT: 000392	10854 FICA WITHHOLDING 100011		514.47	9,876.53
	INTERNAL REVENUE SERVICE INV# T3 2023	304250245 /PO#	100.00	0.000.05
4/25/23 4/25 A30092 DFT: 000392	10854 MEDICARE WITHHOLDING 100011 INTERNAL REVENUE SERVICE INV# T4 2023	304250245 /po#	120.32	9,996.85
	APRIL ACTIVITY DB: 1,288.91		1,288.91	
50501512.10 EMPLOYER-T.I	I.R.S.			
BI	GINNING BALANCE			7,180.24
4/14/23 5/01 A30429 DFT: 000401	10855 TMRS-RETIREMENT 100008		538.27	7,718.51
	TEXAS MUNICIPAL INV# 1102023	304110239 /po#		
4/28/23 5/01 A30430 DFT: 000401	10855 TMRS-RETIREMENT 100008		523.49	8,242.00
	TEXAS MUNICIPAL INV# 1102023	• · · ·	1 0 01 70	
	APRIL ACTIVITY DB: 1,061.76	CR: 0.00	1,061.76	
50501512.20 GROUP H/D II				
	GINNING BALANCE			25,876.41
A/1A/00 E/01 300400 OWE 000001			11 00	0E 007 70
4/14/23 5/01 A30438 CHK: 062871	10855 HEALTH/DENTAL INSURANCE 100419 TML - IEBP INV# 1ED2023	304110239 /PO#	11.29	25,887.70
	IND IEDE INV# IED2023	JU-110239 / PO#		

5-	04-2023 11:5	2 AM	DETAIL I	LISTI	ING		PAGE: 2	
		-GENERAL FUND				ERIOD TO USE:	Apr-2023 THRU Apr	-2023
DEP	т : 050	1 PARKS &	RECREATION SUI	PPRESS ZE	ROS A	CCOUNTS: ALL		
POST	DATE TRAN #	REFERENCE	PACKET====DESCRIPTION=		VEND INV/PO/JE	# NOTE	=====AMOUNT==== ==	==BAI
								Item #6.
4/14/23	5/01 A30440	СНК: 062871	10855 HEALTH/DENTAL INS				273.66	26,161.36
			TML - IEBP		1EM202304110239	/PO#		
4/14/23	5/01 A30444	CHK: 062871	10855 HEALTH/DENTAL INS				116.00	26,277.36
	- /01 - 00 / / /		TML - IEBP		1FD202304110239	/PO#	1 -00 -04	
4/14/23	5/01 A30446	CHK: 062871	10855 HEALTH/DENTAL INS		100419	(20#	1,580.64	27,858.00
4/14/22	5/01 A30450	CHF. 062071	TML - IEBP 10855 HEALTH/DENTAL INS		1FM202304110239 100419	/PO#	1,033.52	28,891.52
4/14/23	5/01 A30450	CHK. 0028/1	TML - IEBP		1SM202304110239	/PO#	1,055.52	20,091.52
4/20/23	5/01 A30435	CHK· 062871	10855 HEALTH INSURANCE		100419	/ 20#	0.01CR	28,891.51
1, 20, 25	5,01 1150155	002071	TML - IEBP		PPORTLA12305	/PO#	0.0101	20,001.01
4/20/23	5/01 A30452	СНК: 062871	10855 COBRA ADMIN FEE		100419	,	6.36	28,897.87
-,,	-,		TML - IEBP		PPORTLA12305	/PO#		
4/28/23	5/01 A30439	СНК: 062871	10855 HEALTH/DENTAL INS	SURANCE	100419		11.29	28,909.16
			TML - IEBP	INV#	1ED202304250245	/PO#		
4/28/23	5/01 A30441	CHK: 062871	10855 HEALTH/DENTAL INS	SURANCE	100419		273.66	29,182.82
			TML - IEBP	INV#	1EM202304250245	/PO#		
4/28/23	5/01 A30445	СНК: 062871	10855 HEALTH/DENTAL INS		100419		116.00	29,298.82
			TML - IEBP	INV#	1FD202304250245	/PO#		
4/28/23	5/01 A30447	CHK: 062871	10855 HEALTH/DENTAL INS		100419		1,580.64	30,879.46
	- /01 - 004-1		TML - IEBP		1FM202304250245	/PO#	1 000 50	
4/28/23	5/01 A30451	CHK: 062871	10855 HEALTH/DENTAL INS			(20#	1,033.52	31,912.98
			TML - IEBP = APRIL ACTIVITY DB:		1SM202304250245 36.58 CR:	/PO# 0.01CR	6,036.57	
			AFRID ACTIVITI DD.	0,05	0.50 CK.	0.01CK	0,030.37	
505	01523.03	CLEANING &	JANITORIAL					
		в	EGINNING BALA	ANCE				12,020.22
4/26/23	4/27 A30137	CHK: 062826						
			10852 CLEANING SUPPLIES	S	100190		900.24	12,920.46
4/26/23			GULF COAST PAPER COMPANY	Y INV#	2382983	/PO#		
	4/27 A30178		GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES	Y INV# S	2382983 101258		900.24 112.92	12,920.46 13,033.38
		СНК: 062785	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE	Y INV# S INV#	2382983 101258 174264	/po# /po#	112.92	13,033.38
4/26/23	4/27 A30178 4/27 A30230	СНК: 062785	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES	Y INV# S INV# S	2382983 101258 174264 101258	/PO#		
	4/27 A30230	СНК: 062785 СНК: 062785	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE	Y INV# S INV# S INV#	2382983 101258 174264 101258 175070		112.92 29.97	13,033.38 13,063.35
		СНК: 062785 СНК: 062785	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES	Y INV# S INV# S INV# S	2382983 101258 174264 101258 175070 102565	/PO# /PO#	112.92	13,033.38
	4/27 A30230	CHK: 062785 CHK: 062785 DFT: 000397	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER	Y INV# S INV# S INV# S INV#	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35
	4/27 A30230	СНК: 062785 СНК: 062785	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER	Y INV# S INV# S INV# S INV#	2382983 101258 174264 101258 175070 102565	/PO# /PO#	112.92 29.97	13,033.38 13,063.35
	4/27 A30230	CHK: 062785 CHK: 062785 DFT: 000397	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER	Y INV# S INV# S INV# S INV#	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35
4/26/23	4/27 A30230	CHK: 062785 CHK: 062785 DFT: 000397	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER	Y INV# S INV# S INV# S INV#	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35
4/26/23	4/27 A30230 4/28 A30415	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB:	Y INV# S INV# S INV# S INV#	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35
4/26/23	4/27 A30230 4/28 A30415	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB:	Y INV# S INV# S INV# 1,09	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35 13,120.04
4/26/23 505	4/27 A30230 4/28 A30415	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB:	Y INV# S INV# S INV# S INV# 1,09 	2382983 101258 174264 101258 175070 102565 0305/032023	/PO# /PO# /PO#	112.92 29.97 56.69	13,033.38 13,063.35 13,120.04
4/26/23 505 4/12/23	4/27 A30230 4/28 A30415 501524.01 4/13 A29888	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB: E G I N N I N G B A L Z 10844 UNIFORMS CINTAS - R.U.S., LP	Y INV# S INV# S INV# S INV# 1,09 A N C E INV#	2382983 101258 174264 101258 175070 102565 0305/032023 09.82 CR: 	/PO# /PO# /PO#	112.92 29.97 56.69 1,099.82 29.08	13,033.38 13,063.35 13,120.04 1,097.51 1,126.59
4/26/23 505 4/12/23	4/27 A30230 4/28 A30415 501524.01	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB: E G I N N I N G B A L Z 10844 UNIFORMS CINTAS - R.U.S., LP 10844 UNIFORMS	Y INV# S INV# S INV# S INV# 1,09 A N C E INV#	2382983 101258 174264 101258 175070 102565 0305/032023 09.82 CR: 	/PO# /PO# 0.00	112.92 29.97 56.69 1,099.82	13,033.38 13,063.35 13,120.04 1,097.51
4/26/23 505 4/12/23 4/12/23	4/27 A30230 4/28 A30415 501524.01 4/13 A29888 4/13 A29895	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB: 	Y INV# S INV# S INV# S INV# 1,09 A N C E INV# INV#	2382983 101258 174264 101258 175070 102565 0305/032023 09.82 CR: 	/PO# /PO# 0.00	112.92 29.97 56.69 1,099.82 29.08 29.08	13,033.38 13,063.35 13,120.04 1,097.51 1,126.59 1,155.67
4/26/23 505 4/12/23 4/12/23	4/27 A30230 4/28 A30415 501524.01 4/13 A29888	CHK: 062785 CHK: 062785 DFT: 000397 	GULF COAST PAPER COMPANY 10852 CLEANING SUPPLIES ACE HARDWARE 10852 CLEANING SUPPLIES ACE HARDWARE 10860 AMAZON - SUPPLIES CARD SERVICE CENTER = APRIL ACTIVITY DB: E G I N N I N G B A L Z 10844 UNIFORMS CINTAS - R.U.S., LP 10844 UNIFORMS	Y INV# S INV# S INV# S INV# 1,09 A N C E INV# INV#	2382983 101258 174264 101258 175070 102565 0305/032023 09.82 CR: 	/PO# /PO# 0.00	112.92 29.97 56.69 1,099.82 29.08	13,033.38 13,063.35 13,120.04 1,097.51 1,126.59

5-	04-2023 11:5	2 AM	DETA	IL LI	STING			PAGE: 3	
FUN	100221 : 001	-GENERAL FUND					PERIOD TO USE:	Apr-2023 THR	U Apr-2023
DEP			RECREATION		ESS ZEROS		ACCOUNTS: ALL		
POST	DATE TRAN #	REFERENCE	PACKET====DESCF	RIPTION===	==== VEND	INV/PO/JI	e # Note	=====AMOUNT===	= ====BAI tem #6.
4/06/00	4/27 A30121	aux. 060000	10050 101700000		10010	•		28.	
4/20/23	4/2/ A30121	CHK: 062802	10852 UNIFORMS CINTAS - R.U.S.,	T.P	INV# 41516		/PO#	20.	22 1,212.11
4/26/23	4/27 A30128	CHK: 062802	10852 UNIFORMS		10010		/10#	38.	41 1,250.52
1, 20, 25	1,2, 1100120	002002	CINTAS - R.U.S.,	LP	INV# 41523		/PO#	50.	11 1/200.02
			APRIL ACTIVITY	DB:	153.01		0.00	153.0	1
505	01525.01	FUEL							2 755 40
		ВІ	GINNING	BALAN	ICE				3,755.48
4/26/23	4/27 A30256	CHK: 062824	10852 FUEL APRII	2023	10249	0		765.	31 4,520.79
1/20/25	4/2/ 150250	CIII(: 002024	U.S. BANK NATIONA				/PO#	/05.	51 4,520.75
4/26/23	4/27 A30256	CHK: 062824	10852 FUEL APRII		10249			29.	04 4,549.83
			U.S. BANK NATIONA	AL ASSOCI	INV# 04/20	23	/PO#		
			APRIL ACTIVITY	DB:	794.35	CR:	0.00	794.3	5
505	01526.01	GENERAL SAFE							1 010 70
		Ві	GINNING	BALAN	ICE				1,918.73
4/26/23	4/27 A30180	CHK: 062785	10852 BOLT CUTTE	ER / TOOLS	10125	8		198.	49 2,117.22
-,,	-,		ACE HARDWARE	,	INV# 17431		/PO#		_,
4/26/23	4/27 A30185	CHK: 062785	10852 GARDEN HOS	SE	10125		,	146.	96 2,264.18
			ACE HARDWARE		INV# 17436	1	/PO#		
4/26/23	4/27 A30203	СНК: 062785	10852 DUCT TAPE		10125	8		17.	98 2,282.16
			ACE HARDWARE		INV# 17457		/PO#		
4/26/23	4/27 A30210	CHK: 062785	10852 UTILITY CA	ART	10125			356.	94 2,639.10
4/06/00	4/07 300007	array 0.0001.0	ACE HARDWARE		INV# 17475		/PO#	44.	0.7 0.604.07
4/20/23	4/27 A30297	CHK: 062812	10852 HAND SAW D.I. POWER EQUIPM	(ENIII)	10323 INV# 2585	9	/PO#	44.	97 2,684.07
			APRIL ACTIVITY	DB:	765.34	CR:	0.00	765.3	4
			AIKID ACIIVIII	<i>DD</i> .	705.54	01(.	0.00	/05.5	1
505	01529.11	LIGHTING & I	ECORATION						
		в	GINNING	BALAN	I C E				7,660.51
4/26/23	4/27 A30234	СНК: 062785	10852 LIGHT BULE	BS	10125			97.	07 7,757.58
			ACE HARDWARE	DD .	INV# 17517		/PO#	07.0	7
			APRIL ACTIVITY	DB:	97.07	CR:	0.00	97.0	1
505	01533.14	CONTRACTED S	SERVICES						
		в	GINNING	BALAN	I C E				12,056.67
4/12/23	4/13 A29867	CHK: 062755	10848 MOW & TRIM	4 PUBLIC P	ARKS 10393	8		2,400.	00 14,456.67
			WARD, PAUL KEVIN		INV# INV02		/PO# 23-0002		
			APRIL ACTIVITY	DB:	2,400.00	CR:	0.00	2,400.0	0

5-04-2	2023 11:52	AM	DETAIL	LIST	ING			PAGE:	4		
FUN0022	21 : 001-	GENERAL FUND				P	ERIOD TO USE:	Apr-2023	THRU A	pr-2023	
DEPT	: 0501	PARKS & R	ECREATION	SUPPRESS Z	EROS	A	CCOUNTS: ALL			Г	
POST DAI	TE TRAN #	REFERENCE	PACKET====DESCRIPT	'ION======	VEND	INV/PO/JE	# NOTE	====AMOUNT:		====BAI	Item #6.
5050153	36.02	TELEPHONE B E	GINNING BA	LANCE						1	,574.34
		2 2								-	, , , , , , , , , , , , , , , , , , , ,
4/26/23 4/2	27 A30241	СНК: 062864	10852 CELL PHONE CH VERIZON WIRELESS		102014 993268		/PO#	1	98.71	:	L,773.05
			APRIL ACTIVITY D	B: 1	98.71	CR:	0.00	19	8.71		
5050154	12.03	R & M- BUILD									
		BE	GINNING BA	LANCE						5	,469.14
4/26/23 4/2	27 A30138	СНК: 062832	10852 DOOR		100261		6 - 11	1,10	88.11		6,657.25
			LOWE'S HOME CENTERS		75253 88.11	CB·	/PO# 0.00	1,18	8 11		
				2/_	00.11	0101	0.00	1/10	0.11		
5050154	13.04	R & M IMPROV B E		LANCE						26	,700.59
4/12/23 4/1	L3 A29874	СНК: 062710	10844 PRINTING		100040)	6 - 11	79	91.00	2'	7,491.59
4/12/23 4/1	L3 A30004	СНК: 062736	ANNOUNCEMENTS PLUS TO 10844 SHIPPING CHAR		4582 104216	5	/PO#	:	19.66	2'	7,511.25
			FEDEX	INV#	2-142-		/PO#				
4/26/23 4/2	27 A30214	CHK: 062785	10852 LUMBER ACE HARDWARE	TNV#	101258 174831		/PO#	:	30.95	2	7,542.20
4/26/23 4/2	27 A30218	СНК: 062785	10852 SEALANT		101258		/ _ 0 "	:	38.36	2	7,580.56
			ACE HARDWARE	INV#	174878		/PO#				
4/26/23 4/2	27 A30273	CHK: 062829	10852 BENCH TREETOP PRODUCTS, IN		102734 INVKSA		/PO#	1,04	41.37	28	3,621.93
4/26/23 4/2	28 A30415	DFT: 000397	10860 AMAZON -SIGN		102565		/101	:	19.60	2	3,641.53
			CARD SERVICE CENTER		0305/0		/PO#				
			APRIL ACTIVITY D	B: 1,9	40.94	CR:	0.00	1,940	0.94		
5050154		SWIMMING POO									
5050154	13.10			LANCE						4	,438.17
4/26/23 4/2	27 A30174	СНК: 062844	10852 EQUIPMENT REN		100980		(=== "	60	00.00	!	5,038.17
4/26/23 4/2	27 A30204	СНК: 062785	ODESSA PUMPS & EQUIP 10852 BOOTS		OP0000 101258	}	/PO#		48.97	!	5,087.14
4/26/23 4/2	7 330207	CHK. 062795	ACE HARDWARE 10852 LOCKS	INV#	174586 101258		/PO#		49.72		5,136.86
=/20/23 4/2	L A A SUZU /	CIIK. 002/05	ACE HARDWARE	INV#	174654		/PO#		-7.12	:	,130.00
4/26/23 4/2	27 A30277	СНК: 062823	10852 PHONE CHARGES	APRIL 2023	102882	2	,		43.21	!	5,180.07
			FRONTIER SOUTHWEST IN APRIL ACTIVITY D			07065/0420 CR:	23/₽O# 0.00	74:	1.90		

5-	-04-2023 11:52	2 AM	DEI	AIL LIS	TING				PAGE :	5		
FUN	N00221 : 001-	-GENERAL FUND					PERIOD 1	O USE:	Apr-2023	THRU	Apr-2023	
DEP	PT : 0501	L PARKS &	RECREATION	SUPPRES	S ZEROS		ACCOUNTS	: ALL				
POST	DATE TRAN #	REFERENCE	PACKET====DE	SCRIPTION=====	== VEND	INV/PO/JE	5 #	NOTE	====AMOUN	1T====	====BAI	Item #6.
505	501544.55	R & M- VEH	ICLES & TRAILERS								L	
			EGINNING	BALANC	E						2	,374.79
4/12/23	4/13 A29990	СНК: 062747	10844 FLAT TI		10388	4				20.00)	2,394.79
4/12/23	4/13 A29991	СНК: 062747	LALO GARCIA TI 10844 FLAT TI		NV# 1591 10388	4	/PO#			20.00)	2,414.79
4/26/23	4/27 A30292	СНК: 062850	LALO GARCIA TI 10852 LATCH M		NV# 1973 10294	6	/P0#			251.99		2,666.78
1/26/22	4/27 A30302	CHF. 062910		SSORY, L.L. II		1	/PO#			52.83		2,719.61
4/20/23	4/2/ A30302	CHK: 062619	ENTERPRISE FLE		V# FBN47	_	/PO#			52.03		2,719.01
			= APRIL ACTIVITY		344.82			00	3	344.82		
				·								
505	501544.65		HINERY & EQUIPMEN EGINNING	BALANC	Е						4	,945.10
4/12/23	4/13 A29987	СНК: 062728	10844 WEED EA	TER SPOOL	10323	9				73.99		5,019.09
4/26/23	4/27 A30188	СНК· 062785	D.I. POWER EQU 10852 PVC PIE		NV# 2491 10125	8	/PO#			51.96	5	5,071.05
1,20,23	1,2, 100100	0002700	ACE HARDWARE		vv# 17437		/PO#			51.50		5,0,2.05
4/26/23	4/27 A30190	СНК: 062785	10852 MATERIA	LS	10125	8	,			53.73	3.	5,124.78
			ACE HARDWARE	I	WV# 17437	6	/PO#					
4/26/23	4/27 A30193	CHK: 062785	10852 HARDWAR		10125					26.98	3	5,151.76
			ACE HARDWARE		NV# 17438		/PO#				_	
4/26/23	4/27 A30221	CHK: 062785	10852 MOTOMIX ACE HARDWARE		10125 VV# 17492		/PO#			127.96	5	5,279.72
4/26/23	4/27 A30296	CHK · 062812	10852 SCAG TU		10323		/ 20#			181.80	h	5,461.52
4/20/23	4/2/ A50290	CIII(: 002012	D.I. POWER EQU		vv# 2543	5	/PO#			101.00		5,401.52
4/26/23	4/27 A30298	CHK: 062812	10852 WEED EA		10323	9	,			45.00) .	5,506.52
			D.I. POWER EQU	IPMENT I	NV# 2640		/PO#					
			= APRIL ACTIVITY	DB:	561.42	CR:	0.	00	5	561.42		
505	 501551.11	VEHICLE LE	ASES									
		В	EGINNING	BALANC	E						2	,850.59
4/26/23	4/27 A30302	СНК: 062819		IANCE MANAGEMEN		-				984.95	5	3,835.54
				ET MANAGEME I			/PO#					
			= APRIL ACTIVITY	DB:	984.95	CR:	0.	00	g	984.95		
505	501563.05	CE- INFRAS										
		В	EGINNING	BALANC	Е						73	,197.00

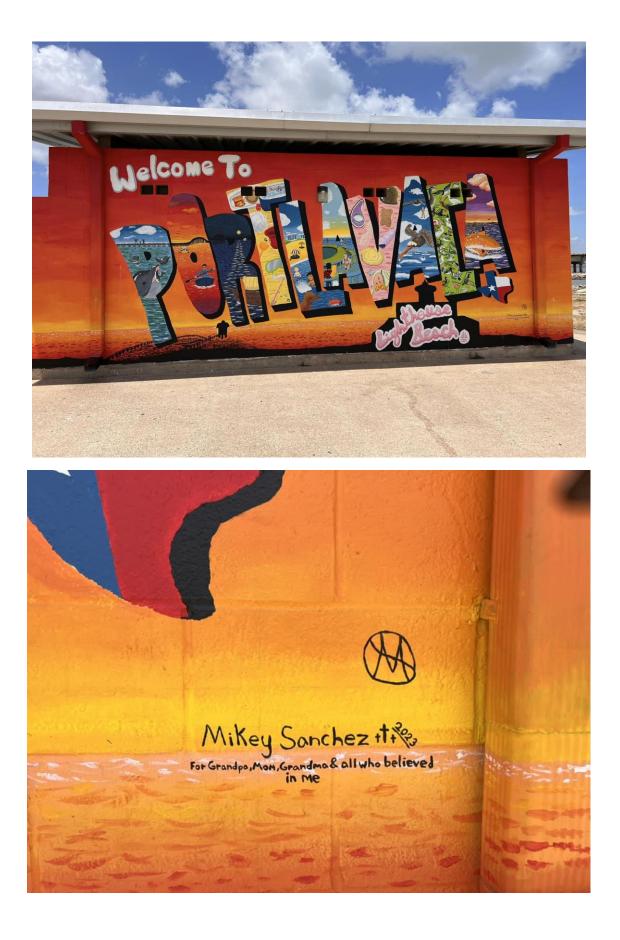
5-04-	-2023 11:52	AM	DETAIL	LISTING	PAG	E: 6	
FUN002	221 : 001-	GENERAL FUND			PERIOD TO USE: Apr	-2023 THRU A	Apr-2023
DEPT	: 0501	PARKS &	RECREATION SUI	PPRESS ZEROS	ACCOUNTS: ALL		
POST DA	ATE TRAN #	REFERENCE	PACKET====DESCRIPTION=	====== VEND INV/PO/J	ie # Note ====	=AMOUNT====	====BAI <i>Item #6.</i>
4/26/23 4/	/27 A30320	СНК: 062858	10859 SKATEPARK PARKING SYLVA CONSTRUCTION, LLC		/PO# 23-00003	64,187.39	137,384.39
4/26/23 4/	/27 A30321	СНК: 062858	10859 SKATEPARK PARKING SYLVA CONSTRUCTION, LLC		/PO# 23-00003	83,176.90	220,561.29
			= APRIL ACTIVITY DB:	147,364.29 CR:	0.00	147,364.29	
--*-*-*-	-*-*-*-*-*-	*-*-	000 ERRORS IN THIS R	EPORT! *-*-*-*-*-	*-*-*-*-*-*		

** REPORT TOTALS **	DEBITS	CREDITS
BEGINNING BALANCES:	348,056.19	0.00
REPORTED ACTIVITY:	185,171.75	0.01CR
ENDING BALANCES:	533,227.94	0.01CR
TOTAL FUND ENDING BALANCE:	533,227.93	

COMMUNICATION

SUBJECT: Receive status report of the mural project at Light House Beach.

INFORMATION:









COMMUNICATION

 $\label{eq:subscription} SUBJECT : \text{Review survey results for Butterfly Park in Brookhollow Estates}$

INFORMATION:

Brookhollow Estates Pocket Park Improvement Survey Summary

Total Responses		67
ncy it	0	8
Frequency of Visit	< 1x week	25
of	1x week > 1x week	13
		21
	Remove the existing stations and	42
uo	replace with a playscape. Remove the existing stations and	43
tati	replace with a few higher quality	
Fitness Station	outdoor adult fitness equipment.	9
itne	repair/replace the damaged	
Ш.	stations and maintain the fitness	
	stations	6
	No response	9
a	Yes	52
Fence	No	13
	No response	2
Sidewalk along Smith Rd.	Yes	55
Sidewalk long Smit Rd.	No	11
Sic	No response	1
les	Yes	50
Bike Lanes	No	17
Bik	No response	0
k to ch	Yes	59
Bike/walk to the Beach	No	6
Bike the	No response	2
e /Co	Yes	32
OT bike ne on dway/C merce	No	34
TXDC lan Broad mm	No response	1
<u>е</u>	Yes	19
El Camino Real turn	No	47
El C Reá	No response	1

Improvements most com	nmonly requested:
Shade	17
Bench/Table	16

									Would you support replacing a			If bike lanes were establishe	d Do you walk	or Would you support TxDOT		
				Approximately how often do yo		What would you like to see happen			Would you support replacing a portion of the existing wood privacy fence with a commercial	/ What other	Would you support and utilize the	on Smith Road, would you	bike to	or Would you support TxDOT establishing bike lanes on Broadway/Commerce if that meant		
				visit the Brookhollow Estates Pocket Park on Harbor Drive?	u	with the area where the fitness			gradewrought iron fence in order to	improvements would you	Smith Road from El Camino Real to B Vista?	ay support bike lanes being	Beach Park of	eliminating the current continuous to lane?	rn Do you often use the southbound	
ur information				Pocket Park on Harbor Drive?	What do you like/enjoy about this Park? Open-Ended Response	stations are? Response			have a view of the bay? Yes	like to see in the Park? Open-Ended Response	Vista?	painted on Smith Road?	occasion? Response	lane?	tum lane into El Camino Real?	Additional comments (if any)
ne	Address	Email Address	Phone Number	Open-Ended Response	That children are able to play safely in the	Remove the existing stations and		Other (please specify)		Open-Ended Response	Yes	Yes	Response	Yes	Yes	Open-Ended Response
la Hill	204 Jasper Way Port Lavaca Tx 77979	delila.gillespie19@gmail.com		1x a week	neighborhood.	replace with a playscape.	play		Yes		Yes	Yes	Yes	no	no	
										Shaded area (plant a tree or two) Picnic table Better						
					Somewhere nearby that I can walk and take my 1				Yes	lighting at night Free						
ar Perez	133 Timberline	cori acosta1613@email.com			year old daughter to play. The proximity is convenient. Allows access for outdoor activities.	Remove the existing stations and replace with a playscape.				library area (pick a book, leave a book)						
ar Perez	133 Timberline	cori.acosta1613@gmail.com		Once a week or so	convenient. Allows access for outdoor activities.	replace with a playscape. Remove the existing station and	play			leave a book) The current playscape	Yes	Yes	Yes	Yes	no	
					I have a 3y girl and a 1.5y boy, and they both enjoy	replace with a few higher quality			Yes	equipment is rust, looking						
ng Yen	106 Agate Way, Port Lavaca, TX 77979	yan li ting@hotmail.com		2 times a week	the park.	outdoor adult fitness equipment.	fitness			for a maintenance.	no	Yes	Yes	Yes	no	
-Pin Lin	106 Agate Way	rcl20294@gmail.com		3 times a week	Enjoy the little park in walking distance, will bring kids to the park after dinner	Remove the existing stations and replace with a playscape.	play		Yes		Ver	Yes	Ver	Yes		
-Pin Lin	106 Agate way	rcizu294@gmail.com		3 times a week	The playground is nice. However the swings are	replace with a playscape.	piay				Tes	16	res	Tes	no	
					only geared for 2 children 1 infant and 1 regular.											
					We need more swings to accommodate older kids. More amenities could be added to playground are											
					More amenities could be added to playground are like a seesaw or climbing dome. The workout	5				Shade!!! A shaded tent of						
					equipment is rusted and out of date. The only thin				Yes	some sort for seating or						
					we see utilize from that area near playground is the	•				picnic tables would be so						Many residents walk dogs, have kidde
					vertical climb. More shaded options for residents to sit on bench while watching child would be nice	Remove the existing stations and				nice. We often sit on grass with blanket but no shade						bikes and scooters. The playground upgrade and fitness area would be th
istie whitaker	120 del Mar port lavaca	cnwhitaker07@gmail.com		We live there	also.	replace with a playscape.	play			while watching kids play.	Yes	Yes	Yes	no	Yes	biggest thing and sidewalks!
Ortiz				Never	Just moved to Estate of Jade Bay, am unfamiliar			Unsure whatever would best suit the	Yes		-					
Ortiz	205 Opal Way	lab.ortiz71@gmail.com		Never	with this area of a picket park. Proximity to my house, the quaintness of the park	Other (please specify) Remove the existing stations and	n/a	area		N/a	Yes	Yes	Yes	Yes	no	None
RRY M COTHRON	145 DEL MAR DR	sherry@coastalnailandtool.com		Twice weekly	and the cleanliness of it.	replace with a playscape.	play		Yes		Yes	Yes	Yes	Yes	no	
										Better playscape, I have						
									Var	never seen anyone use the fitness equipment, and the						
						Remove the existing stations and			16	children would enjoy a						
ica Persilver	148 Timberline Dr	jessg1120@gmail.com		Often	Accessibility	replace with a playscape.	play			larger play area	Yes	Yes	Yes	Yes	Yes	
										Installing shade sails around						
										playground and benches. Installing more benches.						Neighborhood is too dark. We need lighting in all neighborhood. More sig
									Yes	Installing more solar panel						walks. Bigger play ground. Shade s
					Walking distance in the neighborhood, great	Remove the existing stations and				lights. Playground is to						Better roads, roads are deteriorating
na Rico	105 Royale Dr	karinaosornia@yahoo.com		Frequently	location.	replace with a playscape. Remove the existing stations and	play			dark.	Yes	Yes	Yes	Yes	no	fixes are temporary.
Downs	201 Golden Way	jeffd5333@gmail.com		1/Month	Close to my home.	replace with a playscape.	play		no		Yes	Yes	Yes	no	no	
																In general, bike lanes/side walks are
					the first base to show the set of				Yes	5-11-1-1						welcomed, so I don't need to ride w
n Yang	100 Biscavne St. Port Lavaca. TX 77979	akiecs@gmail.com		Every few weeks	My kids love to play there, but the equipment is often not well maintained.	Remove the existing stations and replace with a playscape.	play			Better quality playground equipment for kids	Yes	Yes	Yes	80	00	kids on a street/road competing wit trucks.
						Remove the existing stations and			No.	Reasonable size basket ball			103	10	10	I support any and all positive constr
el Rosenbrock	122 Saluria Pl	danny.rosenbrock@gmail.com		3x week	Our grandchildren love the play equipment	replace with a playscape.	play		16	court for children	Yes	Yes	Yes	Yes	Yes	that would better serve the children
						Remove the existing station and										Please refill dog poop bags more of do check list for the park maintena
						replace with a few higher quality			no	Plant more tall, leafy and						order to make sure everything is do
nei L Martinez	108 Spyglass Hill street, Port Lavaca, TX 77979	shanmeimartinez@gmail.com		Daily	The location within the quiet neighborhood.	outdoor adult fitness equipment.	fitness			shady trees.	Yes	Yes	Yes	no	no	timely manner.
iu Chang	103 La Salle Blvd	bradpcc60@gmail.com		about weekly	Walkway	Remove the existing stations and replace with a playscape.	play		Yes	Gazebo & Bench	Yes		M	no	Yes	
iu chang	103 La Salle Bivd	bradpccou@gmail.com		about weekly	waikway	replace with a playscape.	piay	Replace with a playscape, or or possible	Y	Gazebo & Bench	tes	no	tes	no	16	
					Convenience, kid friendly, paths for walking our			a covered pavilion with picnic tables fo	r Yes	Better landscape						
don and Dasia	109 W. Harbor Drive	landon autry@yahoo.com		3 times per week	dog.	Other (please specify)	n/a	picnics.		maintenance.	Yes	Yes	Yes	no	Yes	
										Shaded playground, more						Street Lights need to be established a the North side of Smith road, especia
									Yes	benches for parents to sit						right after the church. It's really diff
					The park is about a half mile from our house so it					and watch their children,						see cars pulled over and deer that ru
nifer Teehan	101 Biscayne St Port Lavaca, TX	jteehan79@gmail.com		At least once a month	makes for a nice walk when my nieces are in town.	replace with a playscape. Remove the existing stations and	play			tables for picnics	Yes	Yes	Yes	Yes	Yes	of the wooded areas right there.
ah	120 Seascape Dr	sarahwicke@hotmail.com		Monthly	N/a	replace with a playscape.	play		Yes	N/a	Yes	no	Yes	no	Yes	
									Yes	Have more picnic tables						
I CHIH WU	108 Timberline Drive	zhi1005zhi@gmail.com		Once per year	Trail	Other (please specify)	n/a	Have more picnic tables with shelter	10	with shelter	no	Yes	No	no	no	None I am really thankful for the interest i
										I would like to see a						adding biking lines and sidewalks in
						Remove the existing stations and			Yes	drinking fountain and some						Brookhollow Estates area. I walk in
y Jaster	124 Seascape Dr	najaster@yahoo.com		seldom	I do like the location.	replace with a playscape.	play			nice seating.	Yes	Yes	Yes	Yes	no	area those two things will help.
						Remove the existing station and replace with a few higher quality			No.	The fitness monkey bars are too high needed to be						
mu chiang	122 park place	chaomu77978@yahoo.com		Weekly	Walk	outdoor adult fitness equipment.	play		16	lower	Yes	no	Yes	no	no	No
						repair/replace the damaged stations			00	Continue keeping it mowed						
hael Moehler 5 & Nancy	126 Harbor Dr			not much	it is a place for young kids to play Park needs improvements/ play area needs	and maintain the fitness stations Remove the existing stations and	repair			etc. shade trees with benches	no	yes	Yes	no	no	
is & Nancy mpson	101 Timberline Drive			Once a month	Park needs improvements/ play area needs replacement, needs shade trees and new benches	Remove the existing stations and replace with a playscape.	play	splash pad	Yes	shade trees with benches and picni areas	no	00		no	no	
						replace/repair the damaged stations			20							
Davila	304 El Camino Real	sharonwdavilla52@yahoo.com		Once or twice a month	Accessibility	and maintain the fitness stations	repair				yes	yes	yes	yes		0
nd Nancy Diebel	100 Park Place	bitsymiddle@yaboo.com		one time a year, more often with	a close by		n/a	adult porch style swing	yes	trees planted and roatary bench turned around!	VES	20	yes, walk	00	20	
	105 - Urk FidLe	oncymicale@yafio0.com		one unic a year, more often with	N			mer been whe wild		basket swing, splash pad, 2	,		yes, waik	10		
										seater swing (large) shaded						
						Remove the existing stations and			ie -	area, covered picnic bench,						
y Dunwoody	148 Seascape	tracyrnob@yahoo.com		l wk	close by me	replace with a playscape. replace/repair the damaged stations	play			trees (shade)	yes	yes	no	no	yes	
Hsing Lin (Joe Lin)	119 Harbor Drive East	joelineumir@gmail.com			enjoy	and maintain the fitness stations	repair		yes	n/a	yes	yes	yes	yes	no	
						Remove the existing stations and			value -							
leal	130 E Harbor Dr				1 it is private	replace with a playscape.	play		ie -		no	no	yes	yes	yes	
										city does a good job maintaining. Any						
						Remove the existing stations and			no	improvement would be						
th Hart	115 LaSalle Blvd	tx1776@yahoo.com			0 Increase my property value	replace with a playscape.	play			positive.	no	no		yes!!!	no	
						Remove the existing station and replace with a few higher quality				more shade trees or covers						
Meyer	111 La Salle Blvd	lindameyer81@gmail.com		1/week	park-kids area	replace with a few higher quality outdoor adult fitness requipment	fitness		10	from the sun.	yes	yes	yes	yes	no	
					did not know it existed why not spend the money				00							
ert becker	102 Biscayne St	owagee1@att.net		never	on fixing the terrible roads??	and the formation to the state of the state	n/a	none		none	no	no	no	no	no	
Braning	7 Las Brisas Place	tkbraning@gmail.com		rarely	is nice when grandkids visit	replace/repair the damaged stations and maintain the fitness stations	repair			0	Ver	20	20	50	MAR	
braning	/ Las brisas Place	tkoraning@gmail.com		Tately	is nice when granokids visit	and maintain the fitness stations remove the existing stations and	repair				10	10	=1D	110	yes	
& Dana Nichols	1 Westmonet	lwn2016@yahoo.com		twice a month	good for grandkids	replace with a playscape	play		yes	shaded watching area	yes	no	yes	no	no	
										The fitness equipment is						
					It is within walking distance of our house. Our	remove the existing stations and replace with a few higher quality			Yes Wonderful idea!	now dangerous because it's so rusty. It would be great	Yes. I would love to have sidewalks all					
Pat Herren	200 Royale Dr.	pherren27@gmail.com		monthly	randkids, neices and nephews love to go there.	outdoor adult fitness equipment	fitness	put in more swings		to have more swings.	through the neighborhood.	yes	yes	no	no	
en Dornak	120 Biscayne St	steve.dornak@reagan.com			0 n/a	No ideas	n/a		no		yes		no	no	no	
					Gives parents and grandparents a safe environment to bring their kids to play and run at	Remove the existing station and replace with a few higher quality			20							Our home is next to the park. An ope fence would take away our backyar
n Ramos	110 W Harbor Dr.	ramz604@yahoo.com		Weekly	environment to bring their kids to play and run at no cost.	replace with a few higher quality outdoor adult fitness equipment.	fitness			More shade.	no	Yes	Yes	no	no	fence would take away our backyar privacy.
						Remove the existing stations and			Yes							
	110 Golden Way	rachmuff@vahoo.com		3-6 times a month	Fitness area / Swings	replace with a playscape.	play			Splash pad / Dog park	Yes	Yes	Yes	no	00	
el Delgado	110 Golden Way	racnmurr@yanoo.com														

				Remove the existing stations and			Mar	Keeping up with the swing						
Iris Stasny 202 Jasper Way	07irisgil@gmail.com	A few times a month	Close to home	replace with a playscape.	play		16	area and adding more swings.	Yes	Yes	Yes	Yes	no	
				Remove the existing station and replace with a few higher quality			Yes	maybe a basketball goal						Sidewalks would be a welcome addition to Smith road, a lot of people walk daily on
Jasper (Jay) Cuellar 108 Boston	jasper.cuellar@gmail.com	monthly	Safe and easy for toddlers and young kids	outdoor adult fitness equipment.	fitness			and small court	Yes	Yes	Yes	Yes	no	that road.
Karen and Rickey			I feel safe in the park because the people who use it live in this area. I don't worry about my	Remove the existing stations and			no	More swings and playground equipment						Repair the pump house that is on the park property so that it is functional without the
Norwood 109 Seascape Drive	Norwood_4@msn.com	Weekly	grandchildren's safety. I like the tree house idea, provides cool and kids	replace with a playscape. Remove the existing stations and	play			added.	Yes	no	Yes	no	no	noise or the smell.
Min-Chi Hsieh 106 Jasper Way, Port Lavaca, TX, 77979	minchihsieh@gmail.com	A week	love playing there	replace with a playscape.	play		Yes	More shade areas	Yes	Yes	Yes	Yes	no	
Monday tha 116 timberline Dr. Port lavaca tx 77979	monday.tha@gmail.com		0 None	Remove the existing stations and replace with a playscape.	play		Yes		Yes	Yes	Yes	Yes	Yes	
				Remove the existing stations and			Yes	NA						
Jennifer Wyatt 116 Seascape Drive	jenjshafer@gmail.com	Never	NA That children are able to play safely in the	replace with a playscape. Remove the existing stations and	play		Ver	NA	Yes	Yes	Yes	Yes	no	
Delila Hill 204 Jasper Way Port Lavaca Tx 77979	delila.gillespie19@gmail.com	1x a week	neighborhood.	replace with a playscape.	play		16	Shaded area (plant a tree o	Yes	Yes	Yes	no	no	
								two) Picnic table Better						
			Somewhere nearby that I can walk and take my 1 year old daughter to play. The proximity is	Remove the existing stations and			Yes	lighting at night Free library area (pick a book.						
Cesar Perez 133 Timberline	cori.acosta1613@gmail.com	Once a week or so	convenient. Allows access for outdoor activities.	replace with a playscape.	play			leave a book)	Yes	Yes	Yes	Yes	no	
			I have a 3y girl and a 1.5y boy, and they both enjoy	Remove the existing station and replace with a few higher quality			Yes	The current playscape equipment is rust, looking						
Li-ting Yen 106 Agate Way, Port Lavaca, TX 77979	yan li ting@hotmail.com	2 times a week	the park.	outdoor adult fitness equipment.	fitness			for a maintenance.	no	Yes	Yes	Yes	no	
Jen-Pin Lin 106 Agate Way	rcl20294@gmail.com	3 times a week	Enjoy the little park in walking distance, will bring kids to the park after dinner	Remove the existing stations and replace with a playscape.	play		Yes		Yes	Yes	Yes	Yes	no	
			The playground is nice. However the swings are											
			only geared for 2 children 1 infant and 1 regular. We need more swings to accommodate older kids.											
			More amenities could be added to playground are like a seesaw or climbing dome. The workout	a				Shade!!! A shaded tent of						
			equipment is rusted and out of date. The only thin				Yes	some sort for seating or						
			we see utilize from that area near playground is the vertical climb. More shaded options for residents	e				picnic tables would be so nice. We often sit on grass						Many residents walk dogs, have kiddos with bikes and scooters. The playeround
			to sit on bench while watching child would be nice					with blanket but no shade						upgrade and fitness area would be the
Christie whitaker 120 del Mar port lavaca	cnwhitaker07@gmail.com	We live there	also. Just moved to Estate of Jade Bay, am unfamiliar	replace with a playscape.	play	Unsure whatever would best suit the		while watching kids play.	Yes	Yes	Yes	no	Yes	biggest thing and sidewalks!
Joe Ortiz 205 Opal Way	lab.ortiz71@gmail.com	Never	with this area of a picket park.	Other (please specify)	n/a	area	Yes	N/a	Yes	Yes	Yes	Yes	no	None
SHERRY M COTHRON 145 DEL MAR DR	sherry@coastalnailandtool.com	Twice weekly	Proximity to my house, the quaintness of the park and the cleanliness of it.	Remove the existing stations and replace with a playscape.	play		Yes		Yes	Yes	Yes	Yes	no	
145 DEC HORE DR	and the constant and concern	Twice weekly						Better playscape, I have			103	163	10	
							Yes	never seen anyone use the fitness equipment, and the						
				Remove the existing stations and				children would enjoy a						
Jessica Persilver 148 Timberline Dr	jessg1120@gmail.com	Often	Accessibility	replace with a playscape.	fitness			larger play area Installing shade sails around	Yes	Yes	Yes	Yes	Yes	
								playground and benches.						Neighborhood is too dark. We need more
							Yes	Installing more benches. Installing more solar panel						lighting in all neighborhood. More side walks. Bigger play ground. Shade sails.
Marian Pice APP Result Pr		E	Walking distance in the neighborhood, great	Remove the existing stations and				lights. Playground is to dark.	Yes	Yes	M	Yes		Better roads, roads are deteriorating and
Karina Rico 105 Royale Dr	karinaosornia@yahoo.com	Frequently	location.	replace with a playscape. Remove the existing stations and	play			dark.	Yes	Yes	Yes	Yes	no	fixes are temporary.
Jeff Downs 201 Golden Way	jeffd5333@gmail.com	1/Month	Close to my home.	replace with a playscape.	play		no		Yes	Yes	Yes	no	no	
Jeff Downs 201 Golden Way	jeffd5333@gmail.com	1/Month		replace with a playscape.	play		no		Yes	Yes	Yes	no	no	In general, bike lanes/side walks are mostly welcomed, so I don't need to ride with my
			My kids love to play there, but the equipment is	replace with a playscape. Remove the existing stations and			no Yes	Better quality playground			Yes	no	no	welcomed, so I don't need to ride with my kids on a street/road competing with cars
Justin Yang 100 Biscayne St, Port Lavaca, TX 77979	akiecs@gmail.com	Every few weeks	My kids love to play there, but the equipment is often not well maintained.	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and	play		no Yes	equipment for kids Reasonable size basket ball	Yes	Yes	Yes Yes		no	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction
			My kids love to play there, but the equipment is	replace with a playscape. Remove the existing stations and replace with a playscape.			no Yes Yes	equipment for kids	Yes		Yes Yes Yes	no Yes	no no Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children.
Justin Yang 100 Biscayne St, Port Lavaca, TX 77979	akiecs@gmail.com	Every few weeks	My kids love to play there, but the equipment is often not well maintained.	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing station and	play		no Yes Yes	equipment for kids Reasonable size basket ball court for children	Yes	Yes	Yes Yes Yes		no Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill dog poop bags more often and do check list for the park maintenance in
Justin Yang 100 Biscayne Sr, Pert Lavaca, TX 77979 Daniel Rosenbrock 122 Saluria Pl	akiecs@gmail.com danny.rosenbrock@gmail.com	Every few weeks 3x week	My kids love to play there, but the equipment is often not well maintained. Our grandchildren love the play equipment	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing station and replace with a lew higher quality	play play		no Yes Yes	equipment for kids Reasonable size basket ball court for children Plant more tall, leafy and	Yes	Yes	Yes Yes Yes	Yes	no Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill dog poop bags more often and do check list for the park maintenance in order to make sure everything is done in a
Justin Yang 100 Biscayne St, Port Lavaca, TX 77979 Daniel Rosenbrock 122 Saluria Pl Shanmei L Martinez 108 Soyglass Hill street, Port Lavaca, TX 77	akiecs@gmal.com danny.rosenbrock@gmal.com 79 shanneimartinez@gmal.com	Every few weeks 3x week Daily	My kids love to play there, but the equipment is often not well maintained. Our grandchildren love the play equipment The location within the quiet neighborhood.	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing station and replace with a few higher quality outdoor adult fitness equipment.	play play Fitness		no Yes no Yes	equipment for kids Reasonable size basket ball court for children Plant more tall, leafy and shady trees.	Yes	Yes Yes	Yes Yes Yes		no Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill dog poop bags more often and do check list for the park maintenance in
Justin Yang 100 Biscayne Sr, Pert Lavaca, TX 77979 Daniel Rosenbrock 122 Saluria Pl	akiecs@gmail.com danny.rosenbrock@gmail.com	Every few weeks 3x week	My kids love to play there, but the equipment is often not well maintained. Our grandchildren love the play equipment	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and replace with a layscape. Remove the existing station and replace with a layscape.	play play	Replace with a playscape, or or possible	no Yes no Yes	equipment for kids Reasonable size basket ball court for children Plant more tall, leafy and	Yes	Yes Yes	Yes Yes Yes Yes	Yes	no Yes Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill dog poop bags more often and do check list for the park maintenance in order to make sure everything is done in a
Justin Yang 100 Bicayne St, Port Lawaca, TX 77979 Daniel Rosenbrock 122 Saluria Pl Shannei L Martinez 108 Spyglass Hill street, Port Lawaca, TX 77 PoChiu Chang 103 La Sale Bivd	akiecs@gmail.com danny.rosenbroct@gmail.com 79 shanmeimartinez@gmail.com bradpcc50@gmail.com	Every few weeks 3x week Daily about weekly	My kids love to play there, but the equipment is often not well maintained. Our grandchildren love the play equipment The location within the quiet neighborhood. Waltware Comenience, kid friendly, paths for waiking our	replace with a playrcape. Remove the existing stations and replace with a playrcape. Remove the existing stations and replace with a slayrcape. Remove the existing station and replace with a few higher quality outdoor shall firsts equipment. Remove the existing stations and replace with a playscape.	play play fitness play	Replace with a playscape, or or possible a covered pavilion with prioric tables fo	no Yes no Yes Yes	equipment for kids Reasonable size basket ball court for children Plant more tall, leafy and shady trees. Gazebo & Banch Better landscape	Yes Yes Yes	Yes Yes Yes	Yes Yes Yes Yes	Yes no no	no Yes	welcomed, so I don't need to ride with my kids on a street/road competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill dog poop bags more often and do check list for the park maintenance in order to make sure everything is done in a
Justin Yang 100 Biscayne St, Port Lavaca, TX 77979 Daniel Rosenbrock 122 Saluria Pl Shanmei L Martinez 108 Soyglass Hill street, Port Lavaca, TX 77	akiecs@gmal.com danny.rosenbrock@gmal.com 79 shanneimartinez@gmal.com	Every few weeks 3x week Daily	My kids love to play there, but the equipment is often not well maintained. Our grandchildren love the play equipment The location within the quiet neighborhood. Walkway	replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing stations and replace with a playscape. Remove the existing station and replace with a few higher quality outdoor adult fitness equipment.	play play Fitness	Replace with a playcape, or or possibility a covered pavilion with picnic tables for picnics.	no Yes no Yes Yes	equipment for kids Reasonable size basket ball court for children Plant more tall, leafy and shady trees. Gazebo & Banch Better landscape maintenance.	Yes	Yes Yes	Yes Yes Yes Yes Yes	Yes	no ves Ves Yes	welcomed, so I don't need to ride with my kiks on a steef/cade competing with cars trucks. I support any and all positive construction that would better serve the children. Please refill ogo pob pais, more often and do check list for the park maintenance in order to make sure everything is done in a timely manner.
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