



RECREATION AND PARKS BOARD MEETING

Wednesday, September 23, 2026 at 12:00 PM

City Council Chambers | 202 N. Virginia Street, Port Lavaca, Texas 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Wednesday, September 23, 2026 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a Recreation and Parks Board packet is subject to change during the meeting]

Join Zoom Meeting:

<https://us02web.zoom.us/j/87007694504?pwd=GKobyAzNijrX8uCBYaX675J6lEawxM.1>

Meeting ID: 870 0769 4504

Passcode: 932772

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

- [1.](#) General discussion and hear statements from citizens.

ACTION ITEMS - *Parks Board will consider/discuss the following items and take any action deemed necessary*

- [2.](#) Approve minutes from the regular meeting held August 26, 2026.
- [3.](#) Receive Monthly Inspections Report from Public Works Department.
- [4.](#) Receive update on park assignments from park board members.

- [5.](#) Receive financial status report on the Parks and Recreation Department.
- [6.](#) Receive update on ongoing 2025-2026 Capital Improvement Projects (CIP).
 - Butterfly Park Fence
 - Wilson Park Basketball and Pickleball court(s)
 - Raised crosswalk/sidewalk from Splashpad to restrooms at Lighthouse Beach
 - TPWD Grant for design of improvements to Lighthouse Beach Boat Ramp Entrance Channel.
- [7.](#) Receive monthly report on Lighthouse Beach RV Park and Campground.
- [8.](#) Receive information and discuss potential partnership and grant opportunities with the National Fitness Campaign.

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday, September 23, 2026**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Thursday, September 17, 2026**.

Lorena Perez-Diaz, *City Secretary*

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Lorena Perez-Diaz at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION

SUBJECT: General discussion and hear statements from citizens.

INFORMATION:

COMMUNICATION

SUBJECT: Approve minutes from the regular meeting held August 26, 2026.

INFORMATION:



RECREATION AND PARKS BOARD MEETING

Wednesday, August 26, 2020 at 12:00 PM
City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS §
COUNTY OF CALHOUN §
CITY OF PORT LAVACA §

On this the 26th day of August, 2020, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Mac Sistrunk	Chairman
Olga Szela	Vice Chairwoman
William “Bill” Reagan	Board Member
Gregory Falcon	Board Member
Maggie Sepulveda	Board Member
Ramona “Mona” Servantes	Board Member
Natalie Trevino Gonzalez	Board Member

And with the following absent:

Socorro Cantu	Board Member
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Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Chairman Mac Sistrunk called the meeting to order at 12:00 p.m. and presided.

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

1. General discussion and hear statements from citizens.

Chairman Sistrunk welcomed the new Board members and asked each member to introduce themselves.

Chairman Mac Sistrunk announced that the next Recreation and Parks Board Meeting will be on Wednesday, September 23, 2026.

No additional comments were made.

2. Approve minutes from the regular meeting held July 22, 2026.

Motion made by Board Member Falcon,

THAT, the Recreation and Parks Board hereby approves the minutes of the regular meeting held on July 22, 2026.

Second by Vice Chairwoman Szela

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Sepulveda, Board Member Servantes, and Board Member Gonzalez.

3. Receive Monthly Inspections Report from Public Works Department.

Public Works Director Wayne Shaffer presented the inspection report to the Board. The Board reviewed the report, and no additional comments or concerns were noted. Shaffer also advised the Board that the turtle features at the Bayfront Playscape at La Belle were being removed due to safety concerns. He stated that the area would be leveled to provide a flat and safer surface.

No action necessary and none taken.

4. Receive Quarterly Parks Department Report 04.01.26 - 06.30.26.

Public Works Director Wayne Shaffer presented the Parks Quarterly Report to the Board. Following review of the report, the Board inquired about the closing date of the pool. Shaffer stated that he believed the pool closed on or shortly after Labor Day weekend.

No action necessary and none taken.

5. Receive update on park assignments from park board members.

Vice Chairwoman Olga Szela, who oversees City Park, reported that the park was in good condition overall. She noted that the water fountain near the playground appeared to be clogged. Public Works Director Wayne Shaffer stated that Parks Superintendent Eddy Taylor was aware of the issue and that he would follow up to ensure it was addressed. Szela also reported an odor in the restrooms and questioned whether it could be related to an issue with the lift station. Aside from these concerns, she stated that the park looked great and that the recent improvements had enhanced the overall appearance of the park.

Board Member Bill Reagan, who oversees Wilson Park and Lighthouse Beach, reported that both parks were generally in good condition, although he noted that he had not visited Lighthouse Beach recently. Reagan also reported that the bench at Wilson Park still needed attention, stating that it had deteriorated further and was now touching the ground.

Chairman Mac Sistrunk, who oversees Bayfront Park, reported that the park was generally in good condition. He noted that the summer concert series had been going well and that the park had remained well maintained throughout the events. He mentioned that the grass was dry but noted that similar conditions were present throughout the area.

Board Member Greg Falcon reported that rocks from the Veterans Memorial frequently end up on the sidewalk and expressed concern that they could create a potential safety hazard.

Board Member Greg Falcon oversees Faye Sterling Park. He reported that the park is in good condition overall but noted a pile of trash in the rear of the park that needs to be removed.

6. Receive financial status report on the Parks and Recreation Department.

The Board reviewed the report included in the meeting packet and had no additional comments.

No action necessary and none taken.

7. Receive update on ongoing 2025-2026 Capital Improvement Projects (CIP).

- **Butterfly Park Fence**
- **Wilson Park Basketball and Pickleball court(s)**
- **Raised crosswalk/sidewalk from Splashpad to restrooms at Lighthouse Beach**
- **TPWD Grant for design of improvements to Lighthouse Beach Boat Ramp Entrance Channel.**

Public Works Director Wayne Shaffer provided the following updates:

Butterfly Park Fence

Shaffer reported that the fence at Butterfly Park had been completed and stated that it looked great.

Wilson Park Basketball and Pickleball Court(s)

Shaffer reported that the basketball court improvements were currently in the design phase. Due to project costs, staff had decided not to move forward with the pickleball court at this time. He also stated that, in an effort to identify and prevent potential issues with the project, staff had ordered a soils report, which had recently been completed.

Raised Crosswalk/Sidewalk from Splash Pad to Restrooms at Lighthouse Beach

Shaffer reported that the project was currently in progress. He explained that a new sidewalk would be constructed to provide a connection from the splash pad to the restrooms.

TPWD Grant – Design of Improvements to Lighthouse Beach Boat Ramp Entrance Channel

Shaffer reported that this project was still in progress and that additional updates would be provided to the Board as they become available.

No action necessary and none taken.

8. Review and consider the Final Draft Master Parks Plan and make a recommendation to the City Council for Adoption.

City Manager Weaver advised the Board that the plan was in the final phase of the approval process. In consideration of the newly appointed Board members, she noted that the plan had been included with the agenda materials for their review and explained that several previous meetings and discussions had taken place leading up to the item being presented for approval.

Weaver stated that, following the Board's consideration, she intended to present the plan to the City Council for consideration at its next Regular Meeting scheduled for September 14, 2026, at 6:30 p.m.

Motion made by Board Member Falcon,

THAT, the Recreation and Parks Board hereby recommends that the City Council approve the Final Draft of the Parks Master Plan.

Second by Board Member Gonzalez.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Sepulveda, Board Member Servantes, and Board Member Gonzalez.

9. Discuss Public Art Options for the Lighthouse Beach Restroom Building.

City Manager Weaver advised the Board that artist Michael Sanchez had submitted a revised mural design for Lighthouse Beach in response to the Board's previous comments regarding the pelican depicted in the original design. She stated that the revised design would be provided to the Board for review at a later date.

No action necessary and none taken.

ADJOURN

Motion made by Vice Chairwoman Szela

Second by Board Member Falcon

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Sepulveda, Board Member Servantes, and Board Member Gonzalez.

Meeting adjourned at 1:08 P.M.

These minutes were approved on September 23, 2026

Mac Sistrunk, Chairman

ATTEST:

Lorena Perez-Diaz, City Secretary

COMMUNICATION

SUBJECT: Receive Monthly Inspections Report from Public Works Department.

INFORMATION:

From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:09 AM
Attachments: [6656566374789398532_signature_13.png](#)

From: Jotform <noreply@jotform.com>

Sent: Saturday, September 19, 2026 2:51 PM

To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>

Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0210

Name of Park Bayfront Park Splashpad

Inspection Date 09-19-2026

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	☐		
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.	☐		
Surfacing material is not compacting or deteriorating.	☐		

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☐	N/A
Proper drainage prevents water from forming puddles.	☐	

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.	☐		
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or
exposed
moving parts.

Equipment is
free of rust,
rot, cracks,
and splinters.

☐

Equipment is
free of
entrapments.

☐

Equipment is
safely
anchored.

☐

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground equipment.			N/A
Swings are 24 inches apart.			N/A
Edges of seats are smooth and free from obstructions.			N/A
Adequate depths of surfacing material extend out a minimum distance of			N/A

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.			N/A
Equipped with platforms to facilitate access to the sitting position.			N/A
Platforms are equipped with guardrails or equivalent protective equipment.			N/A
Exit regions are level.			N/A

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.			N/A
Rope or chain ladders are anchored at both ends.			N/A

Foot holds/
rungs are in
good
condition
and
adequately
spaced.

N/A

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds are provided at each sitting position.			N/A

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read "Jo Vane", is written over a thin horizontal line.

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:08:56 AM
Attachments: [6656566374785197145_signature_13.png](#)

From: Jotform <noreply@jotform.com>

Sent: Saturday, September 19, 2026 2:51 PM

To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>

Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0212

Name of Park Butterfly Park

Inspection Date 09-19-2026

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

☐

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)		☐	Floor is deteriorating
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.		☐	Weeds
Surfacing material is not compacting or deteriorating.		☐	

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.

N/A

Proper drainage prevents water from forming puddles.

☐

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.		☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.		☐	
Equipment is free of pinch and crush	☐		

points or exposed moving parts.	☐		
Equipment is free of rust, rot, cracks, and splinters.		☐	Rust and rot
Equipment is free of entrapments.		☐	
Equipment is safely anchored.	☐		

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of		☐	Needs mulch

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.	☐		

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds are provided at each sitting position.			N/A

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read 'Jo Van', is displayed on a white background.

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From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:17 AM
Attachments: [6656508694789118316_signature_13.png](#)

From: Jotform <noreply@jotform.com>

Sent: Saturday, September 19, 2026 1:15 PM

To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>

Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0208
 Name of Park City Park Main
 Inspection Date 09-19-2026 09:25 AM

	In Good Condition	Needs Improvement	Notes
General Inspection			
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	☐		
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.	☐		
Surfacing material is not compacting or deteriorating.	☐		

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.



Proper drainage prevents water from forming puddles.



Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.		☐	Graffiti
Equipment is free from sharp points, corners, or edges.		☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or exposed moving parts.			
Equipment is free of rust, rot, cracks, and splinters.		☐	Rust and rot
Equipment is free of entrapments.	☐		
Equipment is safely anchored.	☐		

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of	☐		

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.	☐		

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds are provided at each sitting position.			N/A

[17898319819400.jpg](#)

Upload Images &
Documents

[17898319819401.jpg](#)
[17898319819402.jpg](#)

Comments

Parks department made a lot of improvements just needs a little more mulch

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read "Joe Villalon". The signature is fluid and cursive, with the first name "Joe" and last name "Villalon" clearly distinguishable.

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Saturday, September 19, 2026 1:15:23 PM
Attachments: [6656508574789548103_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0206

Name of Park City Park by Ashley Field

Inspection Date 09-19-2026 09:15 AM

General Inspection		In Good Condition	Needs Improvement	Notes
	Playground are is free of litter and debris	☐		
	Playground area is free of anthills/hazardous insects or toxic plants.	☐		
	Playground area is free of holes and other tripping hazards.	☐		
	Proper signage with rules, hours, and age-appropriate use is posted.	☐		
	Playground area is properly fenced			N/A
	Self latching gate works as designed			N/A

	In Good Condition	Needs Improvement	Notes
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Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)



Surfacing material under and around equipment is adequate depth (6-12 inches)



Surfacing material is free of glass, debris, or other foreign objects.



Surfacing material is not compacting or deteriorating.



Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.



Proper drainage prevents water from forming puddles.



In Good
Condition

Needs
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐	Graffiti
Equipment is free from sharp points, corners, or edges.	☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐	
Equipment is free of potential clothing entanglement hazards.	☐	
Equipment is free of pinch and crush points or exposed moving parts.	☐	
Equipment is free of rust, rot, cracks, and splinters.	☐	Rust,rot
Equipment is free of entrapments.	☐	
Equipment is safely anchored.	☐	

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Rubber cracking

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds			

are
provided
at each
sitting
position.

N/A

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read 'Joe Villalon', written in a cursive style.

You can [edit this submission](#) and [view all your submissions](#) easily.

From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:00 AM
Attachments: [6656566374783015073_signature_13.png](#)

From: Jotform <noreply@jotform.com>
Sent: Saturday, September 19, 2026 2:51 PM
To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>
Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0211

Name of Park Claret Crossing Park

Inspection Date 09-19-2026

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

☐

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)		☐	Floor is cracking
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.		☐	Weeds
Surfacing material is not compacting or deteriorating.		☐	

Surfacing

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.

☐

Proper drainage prevents water from forming puddles.

☐

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.	☐		
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or
exposed
moving parts.

☐

Equipment is
free of rust,
rot, cracks,
and splinters.

☐

Equipment is
free of
entrapments.

☐

Equipment is
safely
anchored.

☐

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of	☐		

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.	☐		

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			
Fulcrums/ pivot points are free of pinch or crush hazards.			
Handholds are provided at each sitting position.			

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read "Joe V. Moore". The signature is written in a cursive style with a large initial "J" and "M".

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From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:38 AM
Attachments: [6656508694787670086_signature_13.png](#)

From: Jotform <noreply@jotform.com>
Sent: Saturday, September 19, 2026 1:15 PM
To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>
Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0209
 Name of Park George Adams JKF Jr. Dr.
 Inspection Date 09-19-2026 09:30 AM

	In Good Condition	Needs Improvement	Notes
General Inspection			
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	☐		
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.		☐	Weeds
Surfacing material is not compacting or deteriorating.	☐		

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	☐
Proper drainage prevents water from forming puddles.	☐

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.		☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or exposed moving parts.

Equipment is free of rust, rot, cracks, and splinters.

☐

Rust and rot

Equipment is free of entrapments.

☐

Equipment is safely anchored.

☐

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of	☐		

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.		☐	Holes on slide
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.		☐	Broken anchor

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.		☐	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	☐		
Fulcrums/ pivot points are free of pinch or crush hazards.	☐		
Handholds are provided at each sitting position.	☐		

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Documents

[17898343265221.jpeg](#)
[17898343265222.jpeg](#)
[17898343265223.jpeg](#)
[17898343265224.jpeg](#)

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read "Joe Villalon". The signature is fluid and cursive, with the first name "Joe" and last name "Villalon" clearly distinguishable.

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From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:49 AM
Attachments: [6656508684789694987_signature_13.png](#)

From: Jotform <noreply@jotform.com>

Sent: Saturday, September 19, 2026 1:15 PM

To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>

Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0207
 Name of Park George Adams Center St.
 Inspection Date 09-19-2026 10:20 AM

	In Good Condition	Needs Improvement	Notes
General Inspection			
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)		☐	Need more mulch
Surfacing material under and around equipment is adequate depth (6-12 inches)		☐	
Surfacing material is free of glass, debris, or other foreign objects.	☐		
Surfacing material is not compacting or deteriorating.		☐	

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	N/A
Proper drainage prevents water from forming puddles.	☐

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.	☐		
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or exposed moving parts.

Equipment is free of rust, rot, cracks, and splinters.

☐

Rust

Equipment is free of entrapments.

☐

Equipment is safely anchored.

☐

Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of	☐		

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.			N/A
Equipped with platforms to facilitate access to the sitting position.			N/A
Platforms are equipped with guardrails or equivalent protective equipment.			N/A
Exit regions are level.			N/A

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.	☐		

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds are provided at each sitting position.			N/A

[17898341037680.jpeg](#)

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Documents

[17898341037681.jpeg](#)
[17898341037682.jpeg](#)

Comments

Work has been done but still needs more mulch

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to read 'Joe Villalon', written in a cursive style.

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From: [Lorena Perez-Diaz](#)
To: [Kellie Perez](#)
Subject: FW: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 9:09:58 AM
Attachments: [6656508574787750357_signature_13.png](#)

From: Jotform <noreply@jotform.com>

Sent: Saturday, September 19, 2026 1:15 PM

To: Joe Villalon <jvillalon@portlavaca.gov>; Lorena Perez-Diaz <ldiaz@portlavaca.gov>; Wayne Shaffer <wshaffer@portlavaca.gov>; Edward Tyler <etyler@portlavaca.gov>

Subject: Re: Playground Safety Checklist - Joe Villalon



Playground Safety Checklist

Inspection ID 0205
 Name of Park Wilson Park
 Inspection Date 09-19-2026 09:50 AM

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
General Inspection Playground area is free of holes and other tripping hazards.		☐	
Proper signage with rules, hours,	☐		

and age-appropriate use is posted.

Playground area is properly fenced

N/A

Self latching gate works as designed

N/A

Surfacing

	In Good Condition	Needs Improvement	Notes
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)		☐	
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐		
Surfacing material is free of glass, debris, or other foreign objects.	☐		
Surfacing material is not compacting or deteriorating.		☐	

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.

N/A

Proper drainage prevents water from forming puddles.

☐

Equipment Hazards

	In Good Condition	Needs Improvement	Notes
Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.		☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush	☐		

points or
exposed
moving parts.

Equipment is
free of rust,
rot, cracks,
and splinters.



Rust and
rot

Equipment is
free of
entrapments.



Equipment is
safely
anchored.



Swings

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.	☐		
Swings are a safe distance from other playground equipment.	☐		
Swings are 24 inches apart.	☐		
Edges of seats are smooth and free from obstructions.	☐		
Adequate depths of surfacing material extend out a minimum distance of	☐		

twice the height of the swing.

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

Climbing Equipment

	In Good Condition	Needs Improvement	Notes
Hand grips are secured and do not rotate.	☐		
Rope or chain ladders are anchored at both ends.	☐		

Foot holds/
rungs are in
good
condition
and
adequately
spaced.



Rust

Seesaws

	In Good Condition	Needs Improvement	Notes
Seesaws are free of cracks, corrosion, and other obvious structural defects.			N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.			N/A
Fulcrums/ pivot points are free of pinch or crush hazards.			N/A
Handholds are provided at each sitting position.			N/A

Inspector Name

Joe Villalon

Signature

A handwritten signature in black ink, appearing to be 'J. V. M.', written on a white background.

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From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Saturday, September 19, 2026 2:51:27 PM
Attachments: [6656566444781669211_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0213

Name of Park LaBelle at the Bayfront

Inspection Date 09-19-2026

	In Good Condition	Needs Improvement	Notes
General Inspection	Playground are is free of litter and debris	☐	
	Playground area is free of anthills/hazardous insects or toxic plants.	☐	
	Playground area is free of holes and other tripping hazards.	☐	
	Proper signage with rules, hours, and age-appropriate use is posted.	☐	
	Playground area is properly fenced		N/A
	Self latching gate works as designed		N/A

	In Good Condition	Needs Improvement	Notes
--	-------------------	-------------------	-------

Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)	☐	
Surfacing material under and around equipment is adequate depth (6-12 inches)	☐	
Surfacing material is free of glass, debris, or other foreign objects.	☐	
Surfacing material is not compacting or deteriorating.	☐	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.		N/A
Proper drainage prevents water from forming puddles.	☐	

In Good
ConditionNeeds
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐	Broken part
Equipment is free from sharp points, corners, or edges.	☐	
Protective caps or plugs are not missing or damaged.	☐	
Equipment is free of potential clothing entanglement hazards.	☐	
Equipment is free of pinch and crush points or exposed moving parts.	☐	
Equipment is free of rust, rot, cracks, and splinters.	☐	
Equipment is free of entrapments.	☐	
Equipment is safely anchored.	☐	

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Seesaws

Seesaws are free of cracks, corrosion, and other obvious structural defects.

N/A

Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.

N/A

Fulcrums/ pivot points are free of pinch or crush hazards.

N/A

Handholds

are
provided
at each
sitting
position.

N/A

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[17898452635650.jpeg](#)
[17898452635651.jpeg](#)
[17898452635652.jpeg](#)
[17898452635653.jpeg](#)
[17898452635654.jpeg](#)

Comments

Turtles are gone the floor has been repaired
There's is a broken piece of material that needs to be
replaced and it's missing a bolt

Inspector Name

Joe Villalon

Signature



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From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 1:12:16 PM
Attachments: [6658234684782703860_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0214

Name of Park Lighthouse Beach Park Playground 3 (beach area)

Inspection Date 09-21-2026

General Inspection

	In Good Condition	Needs Improvement	Notes
Playground are is free of litter and debris	☐		
Playground area is free of anthills/hazardous insects or toxic plants.	☐		
Playground area is free of holes and other tripping hazards.	☐		
Proper signage with rules, hours, and age-appropriate use is posted.	☐		
Playground area is properly fenced			N/A
Self latching gate works as designed			N/A

	In Good Condition	Needs Improvement	Notes

Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)



Surfacing material under and around equipment is adequate depth (6-12 inches)



Surfacing material is free of glass, debris, or other foreign objects.



Surfacing material is not compacting or deteriorating.



Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.



N/A

Proper drainage prevents water from forming puddles.



In Good
Condition

Needs
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐		
Equipment is free from sharp points, corners, or edges.		☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐		
Equipment is free of potential clothing entanglement hazards.	☐		
Equipment is free of pinch and crush points or exposed moving parts.	☐		
Equipment is free of rust, rot, cracks, and splinters.		☐	Rust and rot
Equipment is free of entrapments.	☐		
Equipment is safely anchored.	☐		

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Seesaws

Seesaws are free of cracks, corrosion, and other obvious structural defects.

N/A

Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.

N/A

Fulcrums/ pivot points are free of pinch or crush hazards.

N/A

Handholds

are
provided
at each
sitting
position.

N/A

Inspector Name

Joe Villalon

Signature



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From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 1:12:25 PM
Attachments: [6658234854784108261_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0217

Name of Park Lighthouse Beach Park Playground 1 (pavilion area)

Inspection Date 09-21-2026

General Inspection		In Good Condition	Needs Improvement	Notes
	Playground are is free of litter and debris	☐		
	Playground area is free of anthills/hazardous insects or toxic plants.	☐		
	Playground area is free of holes and other tripping hazards.		☐	
	Proper signage with rules, hours, and age-appropriate use is posted.	☐		
	Playground area is properly fenced			N/A
	Self latching gate works as designed			N/A

	In Good Condition	Needs Improvement	Notes

Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)



Surfacing material under and around equipment is adequate depth (6-12 inches)



Surfacing material is free of glass, debris, or other foreign objects.



Weeds

Surfacing material is not compacting or deteriorating.



Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.

N/A

Proper drainage prevents water from forming puddles.



In Good
Condition

Needs
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐
Equipment is free from sharp points, corners, or edges.	☐
Protective caps or plugs are not missing or damaged.	☐
Equipment is free of potential clothing entanglement hazards.	☐
Equipment is free of pinch and crush points or exposed moving parts.	☐
Equipment is free of rust, rot, cracks, and splinters.	☐
Equipment is free of entrapments.	☐
Equipment is safely anchored.	☐

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Seesaws

Seesaws are free of cracks, corrosion, and other obvious structural defects.

N/A

Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.

N/A

Fulcrums/ pivot points are free of pinch or crush hazards.

N/A

Handholds

are
provided
at each
sitting
position.

N/A

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[17900130327970.jpeg](#)
[17900130327971.jpeg](#)
[17900130327972.jpeg](#)

Comments

Parks department is adding more mulch they just need to spread it out

Inspector Name

Joe Villalon

Signature



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From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 1:12:18 PM
Attachments: [6658234684789018030_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0215

Name of Park Lighthouse Beach Park Splashpad

Inspection Date 09-21-2026

General Inspection		In Good Condition	Needs Improvement	Notes
	Playground are is free of litter and debris	☐		
	Playground area is free of anthills/hazardous insects or toxic plants.	☐		
	Playground area is free of holes and other tripping hazards.	☐		
	Proper signage with rules, hours, and age-appropriate use is posted.	☐		
	Playground area is properly fenced			N/A
	Self latching gate works as designed			N/A

	In Good Condition	Needs Improvement	Notes

Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)



Surfacing material under and around equipment is adequate depth (6-12 inches)



Surfacing material is free of glass, debris, or other foreign objects.



Surfacing material is not compacting or deteriorating.



Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.



Proper drainage prevents water from forming puddles.



In Good
Condition

Needs
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐
Equipment is free from sharp points, corners, or edges.	☐
Protective caps or plugs are not missing or damaged.	☐
Equipment is free of potential clothing entanglement hazards.	☐
Equipment is free of pinch and crush points or exposed moving parts.	☐
Equipment is free of rust, rot, cracks, and splinters.	☐
Equipment is free of entrapments.	☐
Equipment is safely anchored.	☐

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.			N/A
Equipped with platforms to facilitate access to the sitting position.			N/A
Platforms are equipped with guardrails or equivalent protective equipment.			N/A
Exit regions are level.			N/A

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Seesaws

Seesaws are free of cracks, corrosion, and other obvious structural defects.

N/A

Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.

N/A

Fulcrums/ pivot points are free of pinch or crush hazards.

N/A

Handholds

are
provided
at each
sitting
position.

N/A

Inspector Name

Joe Villalon

Signature



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From: [Jotform](#)
To: [Joe Villalon](#); [Lorena Perez-Diaz](#); [Wayne Shaffer](#); [Edward Tyler](#)
Subject: Re: Playground Safety Checklist - Joe Villalon
Date: Monday, September 21, 2026 1:12:19 PM
Attachments: [6658234764782897600_signature_13.png](#)



Playground Safety Checklist

Inspection ID 0216

Name of Park Lighthouse Beach Park Playground 2 (splashpad area)

Inspection Date 09-21-2026

General Inspection		In Good Condition	Needs Improvement	Notes
	Playground are is free of litter and debris	☐		
	Playground area is free of anthills/hazardous insects or toxic plants.	☐		
	Playground area is free of holes and other tripping hazards.	☐		
	Proper signage with rules, hours, and age-appropriate use is posted.	☐		
	Playground area is properly fenced			N/A
	Self latching gate works as designed			N/A

	In Good Condition	Needs Improvement	Notes

Surfacing

Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch)

☐

Surfacing material under and around equipment is adequate depth (6-12 inches)

☐

Surfacing material is free of glass, debris, or other foreign objects.

☐

Surfacing material is not compacting or deteriorating.

☐

Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.

☐

Proper drainage prevents water from forming puddles.

☐

In Good
Condition

Needs
Improvement

Notes

Equipment Hazards

Equipment is not damaged or vandalized.	☐	Graffiti
Equipment is free from sharp points, corners, or edges.	☐	Sharp edges
Protective caps or plugs are not missing or damaged.	☐	
Equipment is free of potential clothing entanglement hazards.	☐	
Equipment is free of pinch and crush points or exposed moving parts.	☐	
Equipment is free of rust, rot, cracks, and splinters.	☐	Rust and rot
Equipment is free of entrapments.	☐	
Equipment is safely anchored.	☐	

	In Good Condition	Needs Improvement	Notes
Hardware and chains are in good condition.			N/A
Swings are a safe distance from other playground			N/A

Swings

equipment.

Swings are
24 inches
apart.

N/A

Edges of
seats are
smooth and
free from
obstructions.

N/A

Adequate
depths of
surfacing
material
extend out a
minimum
distance of
twice the
height of the
swing.

N/A

Slides

	In Good Condition	Needs Improvement	Notes
Slides are free of obstructions and protrusions.	☐		
Equipped with platforms to facilitate access to the sitting position.	☐		
Platforms are equipped with guardrails or equivalent protective equipment.	☐		
Exit regions are level.	☐		

	In Good Condition	Needs Improvement	Notes
Hand grips			

Climbing Equipment

are secured and do not rotate.



Rope or chain ladders are anchored at both ends.



Foot holds/ rungs are in good condition and adequately spaced.



Seesaws

Seesaws are free of cracks, corrosion, and other obvious structural defects.

N/A

Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.

N/A

Fulcrums/ pivot points are free of pinch or crush hazards.

N/A

Handholds

are
provided
at each
sitting
position.

N/A

Upload Images &
Documents

[17900137381210.jpeg](#)
[17900137381211.jpeg](#)
[17900137381212.jpeg](#)
[17900137381213.jpeg](#)

Comments

Lots of repairs done to the floor.

Inspector Name

Joe Villalon

Signature



You can [edit this submission](#) and [view all your submissions](#) easily.

COMMUNICATION

SUBJECT: Receive update on park assignments from park board members.

INFORMATION:

COMMUNICATION

SUBJECT: Receive financial status report on the Parks and Recreation Department.

INFORMATION:

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
51000511.01			SALARIES & WAGES							
			B E G I N N I N G		B A L A N C E					30,584.65
8/14/26	8/11	P07009	PYEXP		01764 BI-WEEKLY & SALARY PAYROLL				1,536.92	32,121.57
8/26/26	8/26	P07017	PYEXP		01767 BI-WEEKLY & SALARY PAYROLL				1,481.20	33,602.77
			=====	AUGUST ACTIVITY	DB:	3,018.12	CR:	0.00	3,018.12	
51000511.07			SALARIES & WAGES-OVERTIME							
			B E G I N N I N G		B A L A N C E					2,049.53
8/26/26	8/26	P07017	PYEXP		01767 BI-WEEKLY & SALARY PAYROLL				343.98	2,393.51
			=====	AUGUST ACTIVITY	DB:	343.98	CR:	0.00	343.98	
51000512.05			EMPLOYER-SOCIAL SECURITY							
			B E G I N N I N G		B A L A N C E					2,548.73
8/11/26	8/11	A62941	DFT: 001729		12275 FICA WITHHOLDING	100011			91.37	2,640.10
					INTERNAL REVENUE SERVICE	INV# T3 202608111676	/PO#			
8/11/26	8/11	A62941	DFT: 001729		12275 MEDICARE WITHHOLDING	100011			21.37	2,661.47
					INTERNAL REVENUE SERVICE	INV# T4 202608111676	/PO#			
8/26/26	8/26	A63272	DFT: 001751		12288 FICA WITHHOLDING	100011			109.25	2,770.72
					INTERNAL REVENUE SERVICE	INV# T3 202608261693	/PO#			
8/26/26	8/26	A63272	DFT: 001751		12288 MEDICARE WITHHOLDING	100011			25.55	2,796.27
					INTERNAL REVENUE SERVICE	INV# T4 202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	247.54	CR:	0.00	247.54	
51000512.10			EMPLOYER-T.M.R.S.							
			B E G I N N I N G		B A L A N C E					2,833.42
8/14/26	9/01	A63527	DFT: 001758		12289 TMRS-RETIREMENT	100008			138.78	2,972.20
					TEXAS MUNICIPAL	INV# 110202608111676	/PO#			
8/28/26	9/01	A63529	DFT: 001758		12289 TMRS-RETIREMENT	100008			164.81	3,137.01
					TEXAS MUNICIPAL	INV# 110202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	303.59	CR:	0.00	303.59	
51000512.20			GROUP H/D INS PREMIUMS							
			B E G I N N I N G		B A L A N C E					6,435.25
8/14/26	9/01	A63537	CHK: 071588		12289 HEALTH/DENTAL INSURANCE	100419			12.20	6,447.45
					TML - IEBP	INV# 1ED202608111676	/PO#			

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
8/14/26	9/01	A63539	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			309.30	6,756.75
				TML - IEBP		INV# 1EM202608111676	/PO#			
8/20/26	9/01	A63551	CHK: 071588	12289	COBRA ADMIN FEE	100419			0.51	6,757.26
				TML - IEBP		INV# PPORTLA12609	/PO#			
8/28/26	9/01	A63538	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			12.20	6,769.46
				TML - IEBP		INV# 1ED202608261693	/PO#			
8/28/26	9/01	A63540	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			309.30	7,078.76
				TML - IEBP		INV# 1EM202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	643.51	CR:	0.00	643.51	

51000521.01			OFFICE							
				B E G I N N I N G	B A L A N C E					1,127.79
8/19/26	8/20	A63123	EFT: 000484	12280	THERMAL TICKET ROLL	104583			416.00	1,543.79
				PARKING BOXX CORP.		INV# 26749	/PO#			
8/26/26	8/27	A63437	EFT: 000504	12283	PHONE CASES	104500			25.58	1,569.37
				AMAZON CAPITAL SERVICES,		INV# 1X6R-TGP3-LV4L	/PO#			
8/26/26	8/27	A63441	EFT: 000506	12283	OFFICE SNACKS	104681			79.50	1,648.87
				MULTI SERVICE TECHNOLOGY		INV# 3B781BBF	/PO#			
			=====	AUGUST ACTIVITY	DB:	521.08	CR:	0.00	521.08	

51000525.01			FUEL							
				B E G I N N I N G	B A L A N C E					133.60
8/05/26	8/05	A62820	CHK: 071449	12261	FUEL JULY 2026	102490			54.59	188.19
				U.S. BANK NATIONAL ASSOCI		INV# 07/2026	/PO#			
8/05/26	8/05	A62820	CHK: 071449	12261	FUEL JULY 2026	102490			0.05CR	188.14
				U.S. BANK NATIONAL ASSOCI		INV# 07/2026	/PO#			
			=====	AUGUST ACTIVITY	DB:	54.59	CR:	0.05CR	54.54	

51000532.01			AUDIT FEES							
				B E G I N N I N G	B A L A N C E					2,200.00
8/26/26	8/27	A63408	CHK: 071569	12283	AUDIT FEES	104228			500.00	2,700.00
				PATILLO, BROWN & HILL, L		INV# 523262	/PO#			
			=====	AUGUST ACTIVITY	DB:	500.00	CR:	0.00	500.00	

51000536.01			ELECTRICITY							
				B E G I N N I N G	B A L A N C E					16,323.20
8/05/26	8/05	A62821	DFT: 001711	12261	ELECTRICITY SVCS JULY 20	102645			2,477.90	18,801.10
				GEXA ENERGY, LP		INV# BG72116748	/PO#			
			=====	AUGUST ACTIVITY	DB:	2,477.90	CR:	0.00	2,477.90	

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
51000536.03			WATER							
					B E G I N N I N G		B A L A N C E			17,418.47
8/05/26	8/05	A62811	CHK: 071459	12261	WATER / SEWER - JULY 202	100335			9,280.39	26,698.86
					PORT LAVACA, CITY OF	INV# 07/2026	/PO#			
8/26/26	8/27	A63309	CHK: 071572	12283	WATER / SEWER - AUGUST 2	100335			7,121.38	33,820.24
					PORT LAVACA, CITY OF	INV# 08/2026	/PO#			
			=====		AUGUST ACTIVITY	DB: 16,401.77	CR: 0.00		16,401.77	
51000543.04			R & M- IMPROVEMENT OTB							
					B E G I N N I N G		B A L A N C E			5,796.59
8/26/26	8/27	A63382	CHK: 071544	12283	GRILL GRATE	101258			104.99	5,901.58
					ACE HARDWARE	INV# 211874	/PO#			
8/26/26	8/27	A63448	CHK: 071575	12283	REPAIR SHADE PANEL	104808			160.00	6,061.58
					SOUTH TEXAS CANVAS, LLC	INV# 43833	/PO#			
			=====		AUGUST ACTIVITY	DB: 264.99	CR: 0.00		264.99	
51000551.11			VEHICLE LEASES							
					B E G I N N I N G		B A L A N C E			8,140.51
8/26/26	8/27	A63407	DFT: 001754	12283	MAINTENANCE MANAGEMENT	104071			904.50	9,045.01
					ENTERPRISE FLEET MANAGEME	INV# FBN5697175	/PO#			
			=====		AUGUST ACTIVITY	DB: 904.50	CR: 0.00		904.50	
51000554.91			CREDIT CARD FEES							
					B E G I N N I N G		B A L A N C E			9,949.31
8/03/26	8/04	B54654	Misc 000000	22079	CARDCONNECT - JULY 2026		JE# 031496		298.76	10,248.07
8/03/26	8/04	B54685	Misc 000000	22077	BEACH GATE - JULY 2026		JE# 031452		815.01	11,063.08
8/10/26	8/18	B54782	Misc 000000	22088	REC CAMPSPOT ACH		JE# 031510		10.00	11,073.08
			=====		AUGUST ACTIVITY	DB: 1,123.77	CR: 0.00		1,123.77	

FUND : 503-BEACH OPERATING FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== =====BAL

--*-*-*-*-*-*-*-*-*-*-*-*-*-* 000 ERRORS IN THIS REPORT! *-*-*-*-*-*-*-*-*-*-*-*-*-*-**

** REPORT TOTALS **	---	DEBITS ---	---	CREDITS ---
BEGINNING BALANCES:		246,919.97		0.00
REPORTED ACTIVITY:		26,805.34		0.05CR
ENDING BALANCES:		273,725.31		0.05CR
TOTAL FUND ENDING BALANCE:		273,725.26		

SELECTION CRITERIA

Item #5.

FISCAL YEAR: Oct-2025 / Sep-2026
FUND: Include: 503
PERIOD TO USE: Aug-2026 THRU Aug-2026
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 1000 THRU 1000
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT ACCOUNT NOTE FIELD: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
50501511.01			SALARIES & WAGES							
			B E G I N N I N G		B A L A N C E					180,469.22
8/14/26	8/11	P07009	PYEXP	01764	BI-WEEKLY & SALARY PAYROLL				8,591.87	189,061.09
8/26/26	8/26	P07017	PYEXP	01767	BI-WEEKLY & SALARY PAYROLL				8,868.94	197,930.03
			=====	AUGUST ACTIVITY	DB:	17,460.81	CR:	0.00	17,460.81	
50501511.07			SALARIES & WAGES-OVERTIME							
			B E G I N N I N G		B A L A N C E					15,012.81
8/14/26	8/11	P07009	PYEXP	01764	BI-WEEKLY & SALARY PAYROLL				695.79	15,708.60
8/26/26	8/26	P07017	PYEXP	01767	BI-WEEKLY & SALARY PAYROLL				1,184.14	16,892.74
			=====	AUGUST ACTIVITY	DB:	1,879.93	CR:	0.00	1,879.93	
50501512.05			EMPLOYER-SOCIAL SECURITY							
			B E G I N N I N G		B A L A N C E					15,437.56
8/11/26	8/11	A62941	DFT: 001729	12275	FICA WITHHOLDING	100011			545.25	15,982.81
					INTERNAL REVENUE SERVICE	INV# T3 202608111676	/PO#			
8/11/26	8/11	A62941	DFT: 001729	12275	MEDICARE WITHHOLDING	100011			127.52	16,110.33
					INTERNAL REVENUE SERVICE	INV# T4 202608111676	/PO#			
8/26/26	8/26	A63272	DFT: 001751	12288	FICA WITHHOLDING	100011			592.72	16,703.05
					INTERNAL REVENUE SERVICE	INV# T3 202608261693	/PO#			
8/26/26	8/26	A63272	DFT: 001751	12288	MEDICARE WITHHOLDING	100011			138.62	16,841.67
					INTERNAL REVENUE SERVICE	INV# T4 202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	1,404.11	CR:	0.00	1,404.11	
50501512.10			EMPLOYER-T.M.R.S.							
			B E G I N N I N G		B A L A N C E					16,750.71
8/14/26	9/01	A63527	DFT: 001758	12289	TMRS-RETIREMENT	100008			838.67	17,589.38
					TEXAS MUNICIPAL	INV# 110202608111676	/PO#			
8/28/26	9/01	A63529	DFT: 001758	12289	TMRS-RETIREMENT	100008			907.80	18,497.18
					TEXAS MUNICIPAL	INV# 110202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	1,746.47	CR:	0.00	1,746.47	
50501512.20			GROUP H/D INS PREMIUMS							
			B E G I N N I N G		B A L A N C E					43,441.44
8/14/26	9/01	A63537	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			24.40	43,465.84
					TML - IEBP	INV# 1ED202608111676	/PO#			

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
8/14/26	9/01	A63539	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			618.60	44,084.44
				TML - IEBP		INV# 1EM202608111676	/PO#			
8/14/26	9/01	A63543	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			62.64	44,147.08
				TML - IEBP		INV# 1FD202608111676	/PO#			
8/14/26	9/01	A63545	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			904.71	45,051.79
				TML - IEBP		INV# 1FM202608111676	/PO#			
8/14/26	9/01	A63549	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			592.06	45,643.85
				TML - IEBP		INV# 1SM202608111676	/PO#			
8/20/26	9/01	A63551	CHK: 071588	12289	COBRA ADMIN FEE	100419			3.59	45,647.44
				TML - IEBP		INV# PPORTLA12609	/PO#			
8/28/26	9/01	A63538	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			24.40	45,671.84
				TML - IEBP		INV# 1ED202608261693	/PO#			
8/28/26	9/01	A63540	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			618.60	46,290.44
				TML - IEBP		INV# 1EM202608261693	/PO#			
8/28/26	9/01	A63544	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			62.64	46,353.08
				TML - IEBP		INV# 1FD202608261693	/PO#			
8/28/26	9/01	A63546	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			904.71	47,257.79
				TML - IEBP		INV# 1FM202608261693	/PO#			
8/28/26	9/01	A63550	CHK: 071588	12289	HEALTH/DENTAL INSURANCE	100419			592.06	47,849.85
				TML - IEBP		INV# 1SM202608261693	/PO#			
			=====	AUGUST ACTIVITY	DB:	4,408.41	CR:	0.00	4,408.41	

50501523.03

CLEANING & JANITORIAL

B E G I N N I N G B A L A N C E

11,126.55

8/26/26	8/27	A63446	EFT: 000508	12283	CLEANING SUPPLIES	104738			1,530.45	12,657.00
				IMPERIAL BAG & PAPER CO,		INV# 42580073	/PO#			
			=====	AUGUST ACTIVITY	DB:	1,530.45	CR:	0.00	1,530.45	

50501524.01

UNIFORMS

B E G I N N I N G B A L A N C E

2,268.65

8/19/26	8/20	A62981	CHK: 071480	12280	UNIFORMS	100109			55.90	2,324.55
				CINTAS - R.U.S., LP		INV# 4275173229	/PO#			
8/19/26	8/20	A62988	CHK: 071480	12280	UNIFORMS	100109			55.90	2,380.45
				CINTAS - R.U.S., LP		INV# 4275907051	/PO#			
8/19/26	8/20	A62995	CHK: 071480	12280	UNIFORMS	100109			55.90	2,436.35
				CINTAS - R.U.S., LP		INV# 4276652495	/PO#			
8/19/26	8/20	A63000	CHK: 071480	12280	UNIFORMS	100109			55.90	2,492.25
				CINTAS - R.U.S., LP		INV# 4277406905	/PO#			
			=====	AUGUST ACTIVITY	DB:	223.60	CR:	0.00	223.60	

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
50501525.01			FUEL							
				B E G I N N I N G	B A L A N C E					5,123.25
8/05/26	8/05	A62820	CHK: 071449	12261	FUEL JULY 2026	102490			1,083.50	6,206.75
					U.S. BANK NATIONAL ASSOCI	INV# 07/2026	/PO#			
8/05/26	8/05	A62820	CHK: 071449	12261	FUEL JULY 2026	102490			1.05CR	6,205.70
					U.S. BANK NATIONAL ASSOCI	INV# 07/2026	/PO#			
			=====	AUGUST ACTIVITY	DB:	1,083.50	CR:	1.05CR	1,082.45	
50501526.01			GENERAL SAFETY & TOOLS							
				B E G I N N I N G	B A L A N C E					2,683.06
8/26/26	8/27	A63339	CHK: 071544	12283	DISH SOAP	101258			13.99	2,697.05
					ACE HARDWARE	INV# 211214	/PO#			
8/26/26	8/27	A63357	CHK: 071544	12283	DRILL & SCREW SET	101258			166.98	2,864.03
					ACE HARDWARE	INV# 211437	/PO#			
8/26/26	8/27	A63388	CHK: 071544	12283	POLE SAW	101258			489.99	3,354.02
					ACE HARDWARE	INV# 211917	/PO#			
8/26/26	8/27	A63393	CHK: 071544	12283	HINGES	101258			34.57	3,388.59
					ACE HARDWARE	INV# 211956	/PO#			
8/26/26	8/27	A63413	CHK: 071567	12283	SOCKET & IMPACT WRENCH	104345			120.99	3,509.58
					THIRD COAST DISTRIBUTING,	INV# 069060	/PO#			
			=====	AUGUST ACTIVITY	DB:	826.52	CR:	0.00	826.52	
50501533.14			CONTRACTED SERVICES							
				B E G I N N I N G	B A L A N C E					26,533.37
8/19/26	8/20	A62964	EFT: 000485	12284	MOWING CONTRACTS	104622			1,800.00	28,333.37
					TRAC CONTRACTORS, LLC	INV# 000000019	/PO# 26-00027			
			=====	AUGUST ACTIVITY	DB:	1,800.00	CR:	0.00	1,800.00	
50501536.01			ELECTRICITY							
				B E G I N N I N G	B A L A N C E					36,763.27
8/05/26	8/05	A62821	DFT: 001711	12261	ELECTRICITY SVCS JULY 20	102645			2,626.71	39,389.98
					GEXA ENERGY, LP	INV# BG72116748	/PO#			
			=====	AUGUST ACTIVITY	DB:	2,626.71	CR:	0.00	2,626.71	
50501536.02			TELEPHONE							
				B E G I N N I N G	B A L A N C E					1,716.34

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
8/19/26	8/20	A63091	CHK: 071529	12280	VOICE ORDER SVCS - AUGUS	104238			25.79	1,742.13
					VC3, INC.	INV# VC3-257365	/PO#			
			=====	AUGUST ACTIVITY	DB:	25.79	CR:	0.00	25.79	

50501536.03			WATER							
				B E G I N N I N G	B A L A N C E					23,099.95
8/05/26	8/05	A62811	CHK: 071459	12261	WATER / SEWER - JULY 202	100335			6,146.28	29,246.23
					PORT LAVACA, CITY OF	INV# 07/2026	/PO#			
8/26/26	8/27	A63309	CHK: 071572	12283	WATER / SEWER - AUGUST 2	100335			4,153.16	33,399.39
					PORT LAVACA, CITY OF	INV# 08/2026	/PO#			
			=====	AUGUST ACTIVITY	DB:	10,299.44	CR:	0.00	10,299.44	

50501542.03			R & M- BUILDING							
				B E G I N N I N G	B A L A N C E					2,525.35
8/26/26	8/27	A63322	CHK: 071584	12283	PARTS - MENS ROOM	100471			344.04	2,869.39
					YOUNG PLUMBING CO	INV# QB6455	/PO#			
8/26/26	8/27	A63360	CHK: 071544	12283	GFCI OUTLET	101258			22.99	2,892.38
					ACE HARDWARE	INV# 211493	/PO#			
			=====	AUGUST ACTIVITY	DB:	367.03	CR:	0.00	367.03	

50501543.04			R & M IMPROVEMENT OTB							
				B E G I N N I N G	B A L A N C E					27,464.07
8/19/26	8/20	A62974	CHK: 071471	12280	PARK SIGN & VEHICLE MAGN	100040			695.00	28,159.07
					ANNOUNCEMENTS PLUS TOO..	INV# 7831	/PO#			
8/26/26	8/27	A63338	CHK: 071544	12283	HOSE BILGE & TAPE	101258			231.21	28,390.28
					ACE HARDWARE	INV# 211213	/PO#			
8/26/26	8/27	A63379	CHK: 071544	12283	HAND FLOAT	101258			35.99	28,426.27
					ACE HARDWARE	INV# 211826	/PO#			
8/26/26	8/27	A63387	CHK: 071544	12283	ALUMINUM BAR & HARDWARE	101258			22.99	28,449.26
					ACE HARDWARE	INV# 211915	/PO#			
8/26/26	8/27	A63449	CHK: 071575	12283	SHADE TARPS	104808			930.00	29,379.26
					SOUTH TEXAS CANVAS, LLC	INV# 43886	/PO#			
			=====	AUGUST ACTIVITY	DB:	1,915.19	CR:	0.00	1,915.19	

50501543.10			SWIMMING POOL OPERATIONS							
				B E G I N N I N G	B A L A N C E					28,886.98
8/05/26	8/05	A62811	CHK: 071459	12261	WATER / SEWER - JULY 202	100335			997.74	29,884.72
					PORT LAVACA, CITY OF	INV# 07/2026	/PO#			

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
8/26/26	8/27	A63309	CHK: 071572	12283 WATER / SEWER - AUGUST 2	100335			651.48	30,536.20
				PORT LAVACA, CITY OF	INV# 08/2026	/PO#			
8/26/26	8/27	A63335	CHK: 071544	12283 POOL SHOCK TREATMENT	101258			54.99	30,591.19
				ACE HARDWARE	INV# 211188	/PO#			
8/26/26	8/27	A63351	CHK: 071544	12283 PRIMER, COUPLING & PVC P	101258			34.73	30,625.92
				ACE HARDWARE	INV# 211387	/PO#			
8/26/26	8/27	A63352	CHK: 071544	12283 PIPE ADAPTOR	101258			1.39	30,627.31
				ACE HARDWARE	INV# 211388	/PO#			
			=====	AUGUST ACTIVITY DB:	1,740.33	CR:	0.00	1,740.33	

		50501544.55		R & M- VEHICLES & TRAILERS					
				B E G I N N I N G B A L A N C E					4,669.62
8/26/26	8/27	A63407	DFT: 001754	12283 MAINTENANCE MANAGEMENT	104071			18.99	4,688.61
				ENTERPRISE FLEET MANAGEME	INV# FBN5697175	/PO#			
			=====	AUGUST ACTIVITY DB:	18.99	CR:	0.00	18.99	

		50501544.65		R & M- MACHINERY & EQUIPMENT					
				B E G I N N I N G B A L A N C E					7,006.30
8/19/26	8/20	A63020	CHK: 071509	12280 BATTERIES	100321			126.76	7,133.06
				O'REILLY AUTOMOTIVE INC	INV# 0575-496330	/PO#			
8/26/26	8/27	A63367	CHK: 071544	12283 CHAINSAW CHAIN & OIL	101258			52.98	7,186.04
				ACE HARDWARE	INV# 211612	/PO#			
8/26/26	8/27	A63373	CHK: 071544	12283 TRIMMER LINE	101258			44.99	7,231.03
				ACE HARDWARE	INV# 211712	/PO#			
8/26/26	8/27	A63405	CHK: 071554	12283 MOWER REPAIR	103239			1,616.42	8,847.45
				D.I. POWER EQUIPMENT	INV# 39316	/PO#			
8/26/26	8/27	A63406	CHK: 071554	12283 MOWER REPAIR	103239			929.42	9,776.87
				D.I. POWER EQUIPMENT	INV# 40966	/PO#			
8/26/26	8/27	A63411	CHK: 071567	12283 TRIMMER LINE	104345			114.99	9,891.86
				THIRD COAST DISTRIBUTING,	INV# 068833	/PO#			
8/26/26	8/27	A63414	CHK: 071567	12283 AIR TOOL LUBRICANT & COU	104345			17.40	9,909.26
				THIRD COAST DISTRIBUTING,	INV# 069063	/PO#			
8/26/26	8/27	A63416	CHK: 071567	12283 DOOR HANDLE	104345			9.13	9,918.39
				THIRD COAST DISTRIBUTING,	INV# 069119	/PO#			
8/26/26	8/27	A63417	CHK: 071567	12283 ANTIFREEZE & OIL	104345			74.73	9,993.12
				THIRD COAST DISTRIBUTING,	INV# 069237	/PO#			
8/26/26	8/27	A63418	CHK: 071567	12283 OIL FILTER	104345			9.53	10,002.65
				THIRD COAST DISTRIBUTING,	INV# 069246	/PO#			
8/26/26	8/27	A63426	CHK: 071567	12283 RELAY	104345			18.00	10,020.65
				THIRD COAST DISTRIBUTING,	INV# 069735	/PO#			
			=====	AUGUST ACTIVITY DB:	3,014.35	CR:	0.00	3,014.35	

FUND : 001-GENERAL FUND

PERIOD TO USE: Aug-2026 THRU Aug-2026

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #5.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BAL=====
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50501551.11			VEHICLE LEASES							
			B E G I N N I N G		B A L A N C E					25,381.53

8/26/26	8/27	A63407	DFT: 001754	12283	MAINTENANCE MANAGEMENT	104071			2,820.17	28,201.70
					ENTERPRISE FLEET MANAGEME	INV# FBN5697175	/PO#			
			=====	AUGUST ACTIVITY	DB:	2,820.17	CR:	0.00	2,820.17	

50501561.02			CE- LAND & IMPROVEMENTS OTB							
			B E G I N N I N G		B A L A N C E					17,250.00

8/19/26	8/20	A62969	CHK: 071518	12284	REPLACE FENCE W/ ALUMINU	104758			17,250.00	34,500.00
					SOUTH TEXAS FENCE & DECK,	INV# C2238	/PO# 26-00102			
			=====	AUGUST ACTIVITY	DB:	17,250.00	CR:	0.00	17,250.00	

--*-*-*-*-*-*-*-*-*-*-*-*-*-* 000 ERRORS IN THIS REPORT! *-*-*-*-*-*-*-*-*-*-*-*-*-*-**

** REPORT TOTALS **	---	DEBITS ---	---	CREDITS ---
BEGINNING BALANCES:		507,033.97		0.00
REPORTED ACTIVITY:		72,441.80		1.05CR
ENDING BALANCES:		579,475.77		1.05CR
TOTAL FUND ENDING BALANCE:		579,474.72		

SELECTION CRITERIA

Item #5.

FISCAL YEAR: Oct-2025 / Sep-2026
FUND: Include: 001
PERIOD TO USE: Aug-2026 THRU Aug-2026
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 0501 THRU 0501
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT ACCOUNT NOTE FIELD: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2026

Item #5.

503-BEACH OPERATING FUND
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>								
USER & SERVICE CHARGES	190,000	190,000	0	305.00	166,705.17	0.00	23,294.83	87.74
OTHER REVENUE	32,500	32,500	0	300.00	22,818.91	0.00	9,681.09	70.21
GRANT AND CONTRIBUTION R	237,000	237,000	0	0.00	0.00	0.00	237,000.00	0.00
INTERGOVERNMENTAL REVENUE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	459,500	459,500	0	605.00	189,524.08	0.00	269,975.92	41.25
<u>EXPENDITURE SUMMARY</u>								
TECHNOLOGY SERVICES	0	1,924	(1,924)	2,643.00	19,082.91	0.00	(17,158.91)	991.84
OPERATIONS	<u>693,777</u>	<u>693,777</u>	<u>0</u>	<u>26,805.29</u>	<u>273,725.26</u>	<u>0.00</u>	<u>420,051.74</u>	<u>39.45</u>
TOTAL EXPENDITURES	693,777	695,701	(1,924)	29,448.29	292,808.17	0.00	402,892.83	42.09
REVENUES OVER/ (UNDER) EXPENDITURES	(234,277)	(236,201)	1,924	(28,843.29)	(103,284.09)	0.00	(132,916.91)	43.73

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2026

Item #5.

503-BEACH OPERATING FUND
REVENUES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>USER & SERVICE CHARGES</u>								
433.01 BEACH FEES	60,000	60,000	0	305.00	91,450.80	0.00 (	31,450.80)	152.42
433.10 R V RENTALS	125,000	125,000	0	0.00	71,382.57	0.00	53,617.43	57.11
433.30 PAVILLION RENTALS	3,000	3,000	0	0.00	1,600.00	0.00	1,400.00	53.33
433.50 TENT RENTALS	2,000	2,000	0	0.00	979.00	0.00	1,021.00	48.95
435.08 CREDIT CARD CONVENIENC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>1,292.80</u>	<u>0.00 (</u>	<u>1,292.80)</u>	<u>0.00</u>
TOTAL USER & SERVICE CHARGES	190,000	190,000	0	305.00	166,705.17	0.00	23,294.83	87.74
<u>OTHER REVENUE</u>								
451.01 INTEREST INCOME	30,000	30,000	0	0.00	21,675.61	0.00	8,324.39	72.25
459.11 AUCTION PROCEEDS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.12 TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.71 WASHER-DRYER INCOME	2,500	2,500	0	0.00	803.75	0.00	1,696.25	32.15
459.90 MISCELLANEOUS	<u>0</u>	<u>0</u>	<u>0</u>	<u>300.00</u>	<u>339.55</u>	<u>0.00 (</u>	<u>339.55)</u>	<u>0.00</u>
TOTAL OTHER REVENUE	32,500	32,500	0	300.00	22,818.91	0.00	9,681.09	70.21
<u>GRANT AND CONTRIBUTION R</u>								
481.00 CAPITAL CONTRIBUTIONS	237,000	237,000	0	0.00	0.00	0.00	237,000.00	0.00
482.00 GRANT REVENUE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL GRANT AND CONTRIBUTION R	237,000	237,000	0	0.00	0.00	0.00	237,000.00	0.00
<u>INTERGOVERNMENTAL REVENUE</u>								
493.00.1 XFER IN - FUND 001	0	0	0	0.00	0.00	0.00	0.00	0.00
493.88 XFER IN - 206 FARF FUN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL REVENUE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	459,500	459,500	0	605.00	189,524.08	0.00	269,975.92	41.25
	=====	=====	=====	=====	=====	=====	=====	=====

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2026

Item #5.

503-BEACH OPERATING FUND
TECHNOLOGY SERVICES
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>MATERIALS & SUPPLIES</u>								
50070526.503 EQUIPMENT	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,643.00</u>	<u>5,574.54</u>	<u>0.00</u>	<u>(5,574.54)</u>	<u>0.00</u>
TOTAL MATERIALS & SUPPLIES	0	0	0	2,643.00	5,574.54	0.00	(5,574.54)	0.00
 <u>SERVICES</u>								
50070536.503 CABLE & INTERNET	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
 <u>MAINTENANCE</u>								
50070542.503 CONTRACTED SERVICES	<u>0</u>	<u>1,924</u>	<u>(1,924)</u>	<u>0.00</u>	<u>13,508.37</u>	<u>0.00</u>	<u>(11,584.37)</u>	<u>702.10</u>
TOTAL MAINTENANCE	0	1,924	(1,924)	0.00	13,508.37	0.00	(11,584.37)	702.10
TOTAL TECHNOLOGY SERVICES	0	1,924	(1,924)	2,643.00	19,082.91	0.00	(17,158.91)	991.84
	=====	=====	=====	=====	=====	=====	=====	=====

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2026

Item #5.

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>								
51000511.01 SALARIES & WAGES	40,985	40,985	0	3,018.12	33,602.77	0.00	7,382.23	81.99
51000511.06 SALARIES & WAGES-TEMP	0	0	0	0.00	0.00	0.00	0.00	0.00
51000511.07 SALARIES & WAGES-OVERT	2,500	2,500	0	343.98	2,393.51	0.00	106.49	95.74
51000512.05 EMPLOYER-SOCIAL SECURI	3,135	3,135	0	247.54	2,796.27	0.00	338.73	89.20
51000512.10 EMPLOYER-T.M.R.S.	3,383	3,383	0	303.59	3,137.01	0.00	245.99	92.73
51000512.20 GROUP H/D INS PREMIUMS	7,716	7,716	0	643.51	7,078.76	0.00	637.24	91.74
51000512.30 WORKER'S COMPENSATION	695	695	0	0.00	566.40	0.00	128.60	81.50
51000512.40 SAFETY PAY	<u>500</u>	<u>500</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	58,914	58,914	0	4,556.74	49,574.72	0.00	9,339.28	84.15
<u>MATERIALS & SUPPLIES</u>								
51000521.01 OFFICE	150	150	0	521.08	1,648.87	0.00 (	1,498.87)	1,099.25
51000523.01 FOOD	0	0	0	0.00	0.00	0.00	0.00	0.00
51000523.03 CLEANING & JANITORIAL	250	250	0	0.00	0.00	0.00	250.00	0.00
51000525.01 FUEL	250	250	0	54.54	188.14	0.00	61.86	75.26
51000526.01 GENERAL SAFETY & TOOLS	250	250	0	0.00	53.13	0.00	196.87	21.25
51000528.03 NON-CAPITALIZED ASSETS	<u>3,500</u>	<u>3,500</u>	<u>0</u>	<u>0.00</u>	<u>566.99</u>	<u>0.00</u>	<u>2,933.01</u>	<u>16.20</u>
TOTAL MATERIALS & SUPPLIES	4,400	4,400	0	575.62	2,457.13	0.00	1,942.87	55.84
<u>SERVICES</u>								
51000531.06 ADVERTISING	0	0	0	0.00	880.66	0.00 (	880.66)	0.00
51000532.01 AUDIT FEES	2,600	2,600	0	500.00	2,700.00	0.00 (	100.00)	103.85
51000532.06 HEALTH & FITNESS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000532.07 LEGAL - REGULAR	0	0	0	0.00	0.00	0.00	0.00	0.00
51000533.14 CONTRACTED SERVICES	1,500	1,500	0	0.00	5,000.00	0.00 (	3,500.00)	333.33
51000534.90 LEASES & RENTALS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000535.01 GENERAL LIABILITY INSU	6,249	6,249	0	0.00	6,296.15	0.00 (	47.15)	100.75
51000535.10 WINDSTORM INS	8,500	8,500	0	0.00	7,973.37	0.00	526.63	93.80
51000536.01 ELECTRICITY	35,164	35,164	0	2,477.90	18,801.10	0.00	16,362.90	53.47
51000536.02 TELEPHONE	550	550	0	0.00	559.36	0.00 (	9.36)	101.70
51000536.03 WATER	<u>20,000</u>	<u>20,000</u>	<u>0</u>	<u>16,401.77</u>	<u>33,820.24</u>	<u>0.00 (</u>	<u>13,820.24)</u>	<u>169.10</u>
TOTAL SERVICES	74,563	74,563	0	19,379.67	76,030.88	0.00 (	1,467.88)	101.97
<u>MAINTENANCE</u>								
51000541.02 LANDSCAPING	500	500	0	0.00	0.00	0.00	500.00	0.00
51000542.03 R & M- BUILDING	3,500	3,500	0	0.00	92.96	0.00	3,407.04	2.66
51000543.04 R & M- IMPROVEMENT OTB	50,000	50,000	0	264.99	6,061.58	0.00	43,938.42	12.12
51000544.50 R & M- FURNITURE & EQU	1,000	1,000	0	0.00	0.00	0.00	1,000.00	0.00
51000544.55 R & M- VEHICLES & TRAI	500	500	0	0.00	7.50	0.00	492.50	1.50
51000544.65 R & M- MACHINERY & EQU	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
TOTAL MAINTENANCE	56,500	56,500	0	264.99	6,162.04	0.00	50,337.96	10.91

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: AUGUST 31ST, 2026

Item #5.

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

		ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>SUNDRY</u>									
51000551.11	VEHICLE LEASES	10,854	10,854	0	904.50	9,045.01	0.00	1,808.99	83.33
51000553.01	XFER OUT- FD 001- ADM	9,546	9,546	0	0.00	7,955.00	0.00	1,591.00	83.33
51000553.04	XFER OUT- FD 218 PIER	0	0	0	0.00	0.00	0.00	0.00	0.00
51000553.17	XFER OUT- FD 162 DREDG	15,000	15,000	0	0.00	12,500.00	0.00	2,500.00	83.33
51000554.01	CASH OVER/SHORT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.81	DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.83	LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90	PUBLIC ART & SIGNAGE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.91	CREDIT CARD FEES	7,000	7,000	0	1,123.77	11,073.08	0.00	(4,073.08)	158.19
51000554.95	RV BOOKING FEES	<u>7,000</u>	<u>7,000</u>	<u>0</u>	<u>0.00</u>	<u>1,455.80</u>	<u>0.00</u>	<u>5,544.20</u>	<u>20.80</u>
TOTAL SUNDRY		49,400	49,400	0	2,028.27	42,028.89	0.00	7,371.11	85.08
<u>CAPITAL EXPENDITURES</u>									
51000561.02	CE - LAND & IMPROVEMEN	450,000	450,000	0	0.00	97,471.60	0.00	352,528.40	21.66
51000562.03	CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05	CE- INFRASTRUCTURE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000564.65	CE- MACHINERY & EQUIPM	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES		450,000	450,000	0	0.00	97,471.60	0.00	352,528.40	21.66
TOTAL OPERATIONS		693,777	693,777	0	26,805.29	273,725.26	0.00	420,051.74	39.45
		=====	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES		693,777	695,701	(1,924)	29,448.29	292,808.17	0.00	402,892.83	0.00
REVENUES OVER/(UNDER) EXPENDITURES		(234,277)	(236,201)	1,924	(28,843.29)	(103,284.09)	0.00	(132,916.91)	43.73
*** END OF REPORT ***									

COMMUNICATION

SUBJECT: Receive update on ongoing 2025-2026 Capital Improvement Projects (CIP).• Butterfly Park Fence• Wilson Park Basketball and Pickleball court(s)• Raised crosswalk/sidewalk from Splashpad to restrooms at Lighthouse Beach• TPWD Grant for design of improvements to Lighthouse Beach Boat Ramp Entrance Channel.

INFORMATION:

COMMUNICATION

SUBJECT: Receive monthly report on Lighthouse Beach RV Park and Campground.

INFORMATION:

LIGHTHOUSE BEACH RV PARK & CAMPGROUND
REPORT 15-Sep-26
www.lighthousebeachrvpark.com

Month	Revenue	Occupancy	Propspects	Leads	Reservations	Customer Feedback	Total Reviews Campspot/ Google	Campspot / Google stars	Google Ads spent	Google Ads Total Return on Ad Spent (to date)	Booked Reservations from Google Ads	Beach Fees
June	\$6,224	10%	20,700	268	47	5(+)		4.4 / 4.4	\$294		2	\$15,383
July	\$8,377	12%	22,600	782	34	6(+); 2(-); 1 5-star		4.4 / 4.4	\$314		1	\$16,010
August	\$3,304	6%	20,600	665	17	1(+); 1(-); 1- 5-star		4.4 / 4.4	\$316		2	\$10,693
15-Sep	\$5,873	11%	8,800	320	17	1(+); 1(-) "request picnic tables for weekly stays" 1- 5star	113/65	4.4 / 4.4	\$142	205%	4	not posted yet
\$79,182 thru Sept 15									\$1,729			\$103,313

Definitions: Google Ads Total Reservation Value thru Sept 15: \$ 3,538

Prospects: the number of times the website link was shown to users on Google regardless of whether they click or not

Leads: how many people went on the website after looking a Google

Reservations: Reservations made on Campspot

Recent Google Reviews:

- > Quiet park with terrific boardwalk and fishing pier. We'll definitely stay here again.
- > Great place for a weekend getaway. Nice beach and nice walking pier. Has everything one would want. Nice spash pad and a beautiful beach.
- >Loved staying at the park over the Labor Day weekend. Jen the park host was wonderful and very helpful. We will be returning soon to stay.
- >I love the place. It's very clean and each rv pad comes with a patio table.. He beach is very nice wspecially for young kids. Very recommended.
- >This place was amazing very clean very peaceful and very affordable. We'll be back soon.
- >So we occupied an alread booked area BUT we were saved by Jennifer & she was super amaxing at helping our my friends and made sure we had somewhere cool and comfortable to move to and she can and visited to make sure we were fine. Can't wait to visit and hopefully run into her again.
- >Love sitting on the beach at night. Very quiet place. Nice staff.
- >Beautiful Campground and beautiful views. The owner is really nice as well.

LIGHTHOUSE BEACH RV PARK & CAMPGROUND

REPORT 15-Sep-26

www.lighthousebeachrvpark.com

Month	Revenue	Occupancy	Propspects	Leads	Reservations	Customer Feedback	Total Reviews Campspot/ Google	Google stars	Google Ads spent	Google Ads Total Return on Ad Spent (to date)	Booked Reservations from Google Ads	Beach Fees
2 0 2 5												
January	\$2,159	5%			14							
February	\$2,628	4%			22							
March	\$6,171	7%			39							
April	\$6,087	11%			36							
May	\$10,134	18%			42							
June	\$7,829	16%			27							
July	\$10,975	17%			37							
August	\$9,336	17%			37							
Sept	\$6,650	14%			17							
Oct	\$8,570	17%			18							\$8,995
Nov	\$4,303	11%			6	1 (+)						\$5,185
Dec	\$6,062	13%	2,700	141	26	1 (-) (Price)	? / 47	4.2				\$4,770
2 0 2 6												
January	\$5,225	13%	6,500	208	21	3 (+) (two 5 stars)						\$4,155
February	\$7,105	17%	8,200	242	41	1 (+) 5 stars 1(-)* laundry concerns	?/ 49	4.3				\$4,030
March	\$11,815	18%	14,900	452	53	2 (+) one with 5 stars	?/ 51	4.3	\$133		1	\$13,150
April	\$6,459	13%	16,900	384	26	9 (+) two 5 stars; one 4 stars 3 (-) shower issues	?/ 55	4.3	\$271		6	\$8,335
May	\$5,865	12%	20,100	508	25	5 (+); 3(-) Wifi issues; broken water fountain	?/ 55	4.3	\$259		7	\$12,608

COMMUNICATION

SUBJECT: Receive information and discuss potential partnership and grant opportunities with the National Fitness Campaign.

INFORMATION:



NATIONAL FITNESS CAMPAIGN CAMPAIGN BRIEFING



AMERICA'S LARGEST PUBLIC-PRIVATE WELLNESS PARTNERSHIP

CELEBRATING 750TH
Healthy Community this Year



NOW FUNDED
to welcome 1000 Healthy
Communities by 2026

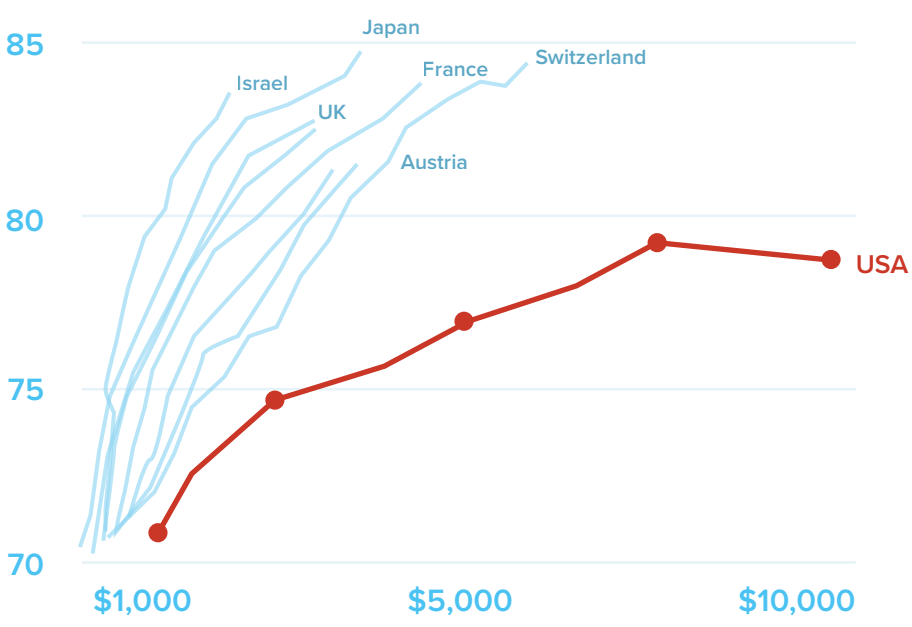
OUR MISSION : to Build Healthy Communities

WHY WE DO IT

TO MAKE WORLD CLASS *FITNESS* FREE



Life Expectancy vs Health Expenditure



UNDERSTANDING THE PROBLEM

AMERICA IS FACING A HEALTH CRISIS CAUSED BY SEDENTARY LIFE-
STYLES AND CITIES DESIGNED FOR CARS. USA SPENDS MORE MONEY
THAN ANY OTHER ON HEALTHCARE WITH POOR RESULTS.



BECOMING THE SOLUTION

WHEN COMMUNITIES ARE DESIGNED TO SUPPORT
BEING, HEALTH OUTCOMES CHANGE!



BROUGHT TO YOU BY



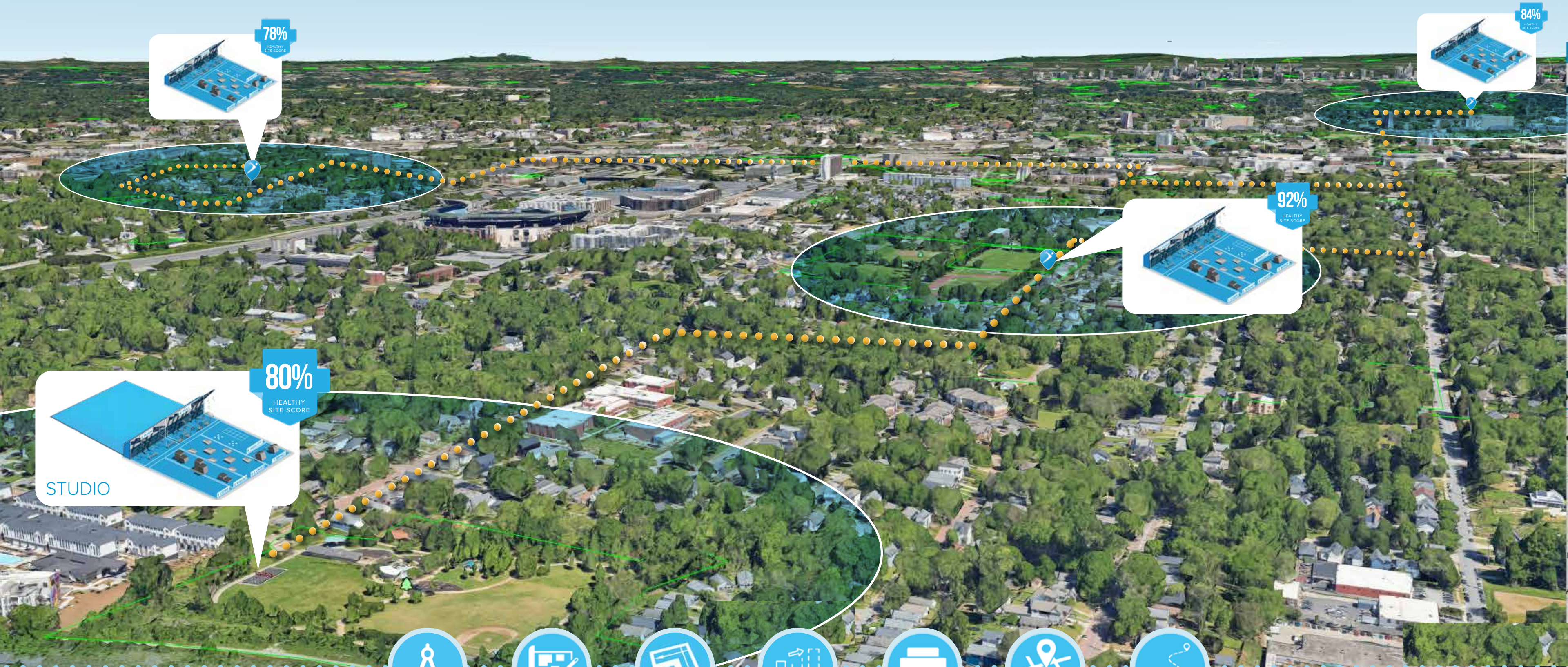


FITNESS COURT

MULTI-SITE FUNDING FOR HEALTH IMPACT

HEALTHY INFRASTRUCTURE PLANNING

Item #8.



BUILDING HEALTHY COMMUNITIES
MULTI-SITE PHASING FOR HEALTH IMPACT
HEALTHY SITE SCORE (HSS)



PLANNING



PHASING



LAYOUTS



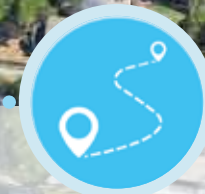
PROJECTIONS



SCORES



MAPPING



TRAILS



CAMPAIGN OVERVIEW

WHAT WE DO

A COMPREHENSIVE COMMUNITY WELLNESS PROGRAM





FITNESS COURT

COMMUNITY WELLNESS HUB

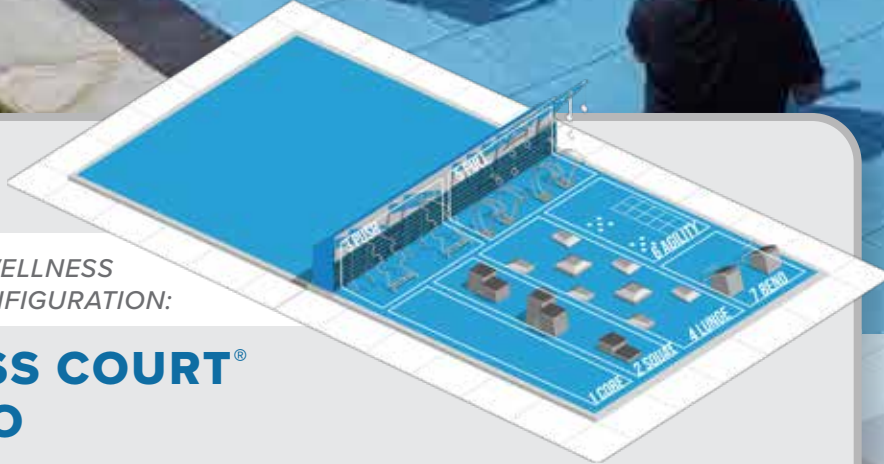
STUDIO

Item #8.



OUTDOOR WELLNESS
CENTER CONFIGURATION:

**FITNESS COURT®
STUDIO**



HIIT



YOGA



ZUMBA



DANCE



STRETCH



KICKBOXING



TAI-CHI

COMMUNITY WELLNESS PROGRAMMING

WELCOMES ENTIRE
COMMUNITY
MAYORS
WELLNESS S



FITNESS COURT

WORLDS BEST OUTDOOR GYM

Item #8.

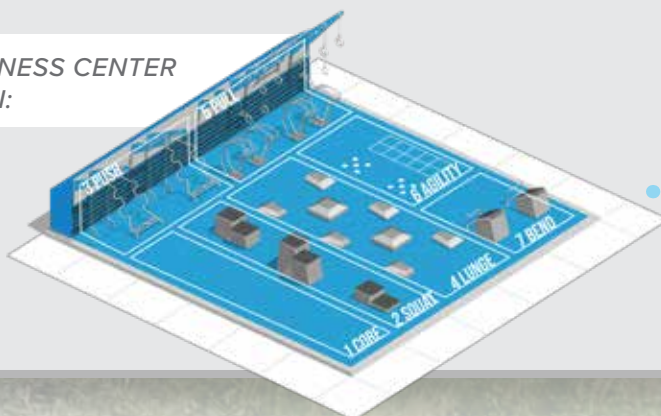


**7 MOVEMENT
FULL BODY WORKOUT**
FUNCTIONAL TRAINING SYSTEM
DIGITALLY ACTIVATED
Coach in your Pocket



OUTDOOR WELLNESS CENTER
CONFIGURATION:

**FITNESS
COURT®**



CORE



SQUAT



PUSH



LUNGE



PULL



AGILITY



BEND



FITNESS COURT | ART

Item #8.

EVERY FITNESS COURT IS A WORK OF ART



WORK WITH LOCAL ARTISTS
NFC DESIGN STUDIO



WORLD RENOWN ARTIST GALLERY
KEITH HARING | JEAN MICHEL BARTHELEME

FITNESS COURT ART OFFERINGS

Local Artist Invite a Local Artist to create a mural that represents your community!

Support your Local Artist Community with a **\$5,000 Grant to the Artist** provided by NFC!

Additional Funding Required. Example Art: Will be customized for your city



Front Wall Unlocked for Additional Artwork



Custom Art Work with the in-house NFC Art Studio Team

Additional Funding Required. Example Art: Will be customized for your city



Fitness Court Art Unique design included in your state campaign

Actual Art:





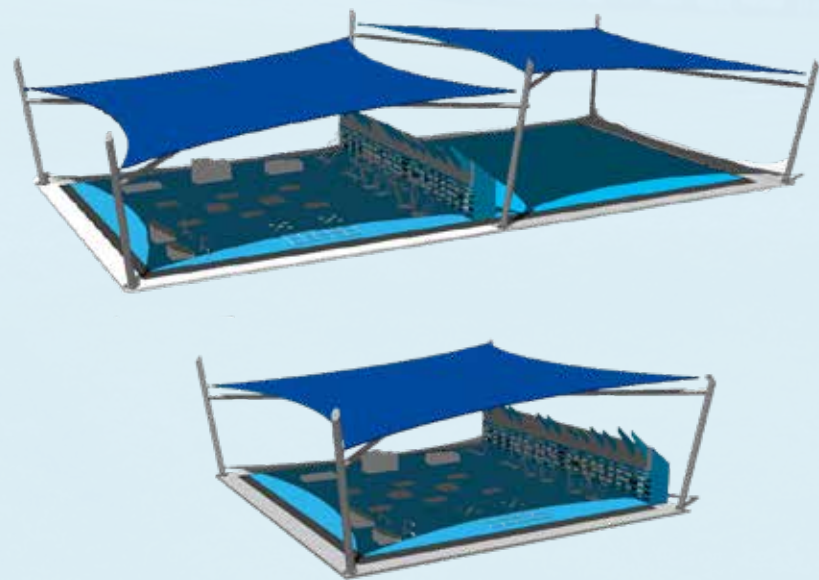
FITNESS COURT | SHADE

WORLDS BEST OUTDOOR GYM JUST GOT COOLER

Item #8.

NEW!

NOW AVAILABLE FOR
**FITNESS COURTS &
FITNESS COURT STUDIOS**



EXTENDED
SEASONAL USE



UV & SUN
PROTECTION



INTEGRATED
DESIGN



ENHANCED
AESTHETICS



MADE IN
USA



LONG LASTING
MATERIALS



CAMPAIGN IMPACT

BUILDING HEALTHY COMMUNITIES

Item #8.

1. BE A PART OF THE NATIONAL FITNESS CAMPAIGN

AMERICA'S LARGEST PUBLIC PRIVATE WELLNESS PARTNERSHIP

2. HEALTH BENEFITS

MORE TIME OUTDOORS, IMPROVED MENTAL & PHYSICAL WELLBEING

3. HEALTHY INFRASTRUCTURE

PLACES DESIGNED FOR PEOPLE NOT CARS

4. BUILDING COMMUNITY

CREATING A WELLNESS CULTURE THAT IS SOCIAL, CONNECTED AND FUN!

5. REDUCED HEALTHCARE COSTS

HEALTHIER, HAPPIER, PEOPLE



TEXAS CAMPAIGN

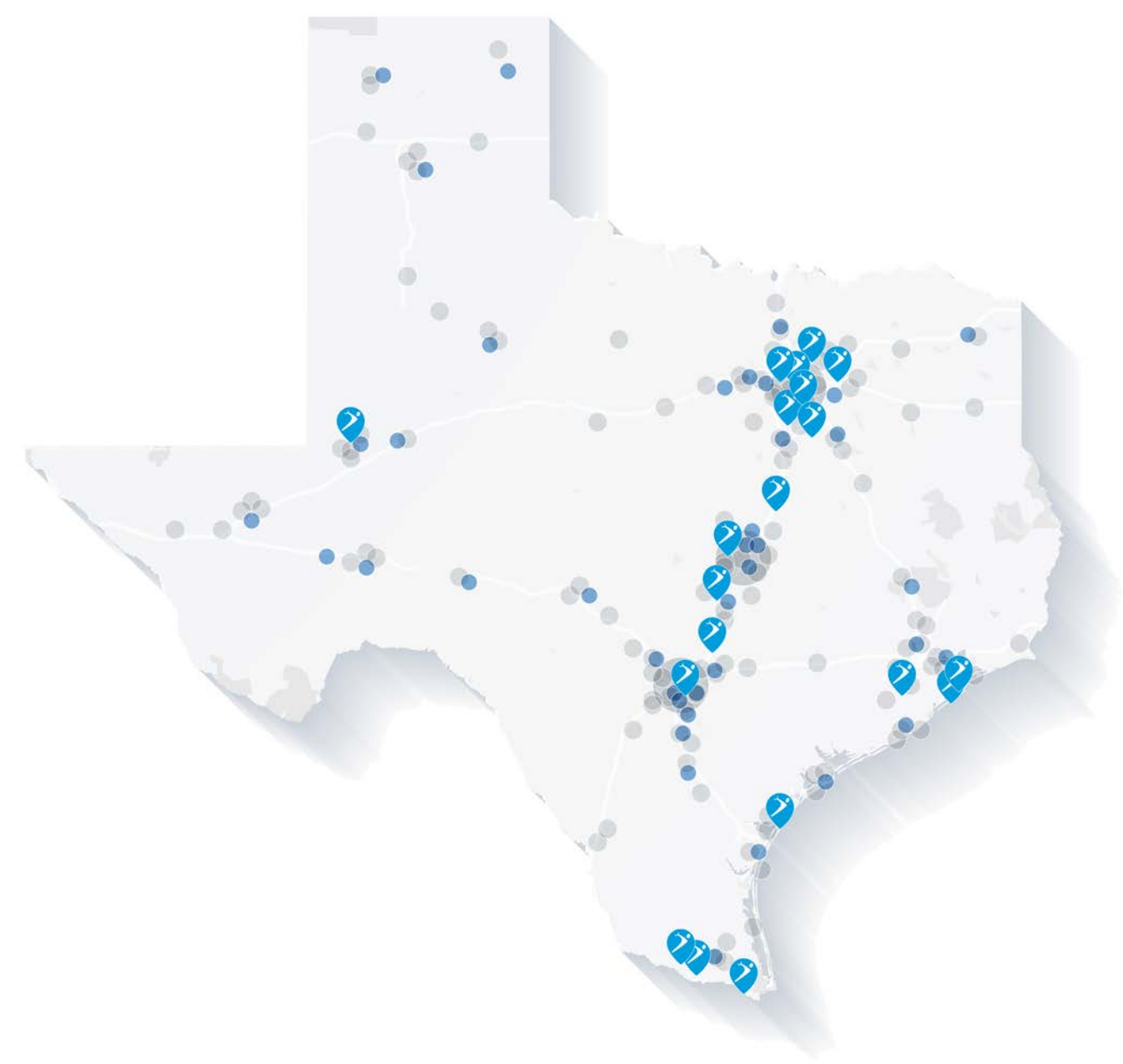
PRESENTED BY



STRATEGIC PLAN ADOPTED FOR HEALTH IMPACT ACROSS STATE

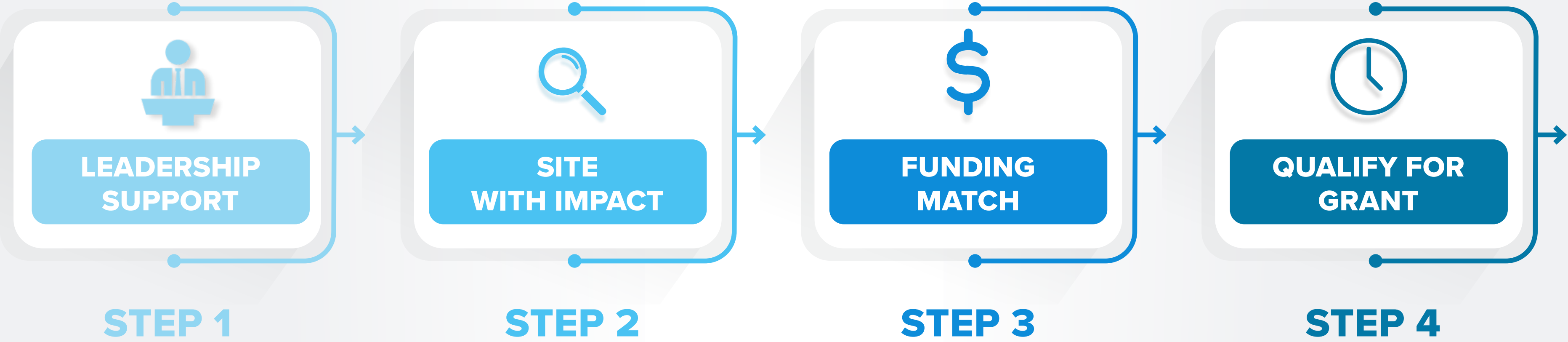
\$1M in Funding Now Available
for Qualified Site Partners

Limited funding for **20 communities** this campaign year



NFC Grant Requirements

Program Qualification



JOIN THE CAMPAIGN



STEP 1

LEADERSHIP SUPPORT

*BUILD CONSENSUS / CONFIRM FEASIBILITY
MUNICIPAL LEADER SUPPORT*

SHARE 3 MINUTE VIDEO





STEP 2 SITES WITH IMPACT

Supported by NFC's Expert Consulting Services, Identify Site Locations that Meet Criteria for Funding Qualification & Health Impact

HEALTHY INFRASTRUCTURE PLANNING
• VISIBLE • CONNECTED • ACCESSIBLE •

Participate in Virtual Workshop led by NFC Expert Consultants to receive data & qualification information regarding your public spaces. See how your municipality or school benchmarks vs national averages.



POWERED BY

HSS

HEALTHY
SITE SCORE

**NFC HEALTHY SITE
SCORE**

NATIONAL INDEX & DATASET
EXPERT CONSULTING FOR
LOCATING SUCCESSFUL
OUTDOOR WELLNESS HUBS

STUDIO



STEP 3

FUNDING MATCH

NFC GUIDES FUNDING PLAN

**GRANT FUNDING AVAILABLE:
\$30,000-\$60,000 PER SITE**

**LOCAL FUNDING REQUIREMENT
\$160,000-\$270,000**

*per site, pending program
configuration & installation method*





STEP 4
QUALIFY FOR GRANT

- A. PRE-APPLICATION PHASE
- B. GRANT AWARD
- C. BUILD/SITE PLAN
- D. LAUNCH LOCAL CAMPAIGN

**SUBMIT GRANT
APPLICATION**



JOIN US

LET'S BUILD HEALTHY COMMUNITIES
TOGETHER



Discussion - Q&A

NEXT STEP



**SCHEDULE VIRTUAL SITE
REVIEW WORKSHOP LED BY
NFC EXPERT CONSULTANTS TO
EXPLORE FEASIBILITY**



DISCUSSED AT NEXT STEP:

- 1. SITE WORKSHOP & HEALTHY SITE SCORE REVIEW**
- 2. FEASIBILITY & ALIGNMENT WITH LOCAL PRIORITIES**
- 3. FUNDING REQUIREMENT DETAILS AND GRANT PROGRAM & AVAILABILITY FOR YOUR STATE**
- 4. NON-BINDING GRANT QUALIFICATION PROCESS**