



RECREATION AND PARKS BOARD MEETING

Wednesday, October 18, 2023 at 12:00 PM
City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Wednesday, October 18, 2023 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a council packet is subject to change during the meeting]

Join Zoom Meeting:

<https://us02web.zoom.us/j/81126157400?pwd=cnlScVYzYjBsanN4UnB1WWpxbldTdDz09>

Meeting ID: 811 2615 7400

Passcode: 215655

One Tap Mobile

+13462487799,,82182482989#,,, *912619# US (Houston)

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

ACTION ITEMS - *Council will consider/discuss the following items and take any action deemed necessary*

- [2.](#) Approve minutes from the regular meeting held September 20, 2023.
- [3.](#) Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.
- [4.](#) Receive Monthly Inspections Report from Public Works Department.
- [5.](#) Receive update on park assignments from park board members.
- [6.](#) Receive financial status report on the Parks Recreation Department.
- [7.](#) Receive and discuss Brookhollow Estates Pocket Park (Butterfly Park) survey results.
8. Receive report on the project submitted for funding from the Matagorda Bay Mitigation Trust Fund to contribute to the Downtown Waterfront Masterplan.

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday, October 18, 2023**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Friday, October 13, 2023**.

Lorena Perez-Diaz, *Assistant City Secretary*

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION

SUBJECT: General discussion and hear statements from citizens.

INFORMATION:

COMMUNICATION

SUBJECT: Approve minutes from the regular meeting held September 20, 2023.

INFORMATION:



RECREATION AND PARKS BOARD MEETING

Wednesday, September 20, 2023 at 12:00 PM

City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS §
 COUNTY OF CALHOUN §
 CITY OF PORT LAVACA §

On this the 20th day of September, 2023, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas and a workshop session immediately following at Wilson Park , 826 Seadrift Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Mac Sistrunk	Chairman
Olga Szela	Vice Chairwoman
William “Bill” Reagan	Board Member
Mary Lou Tharling	Board Member
Dina Smith	Board Member
Tracy Hefley	Board Member
Nicholas Lowry	Board Member

And with the following absent:

Mark Howell	Board Member
Kevin Kuntschick	Board Member

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Chairman Mac Sistrunk called the meeting to order at 12:02 p.m. and presided.

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

1. General discussion and hear statements from citizens.

Sistrunk also announced that the next Recreation and Parks Board Meeting would be Wednesday, October 18, 2023 at 12:00 p.m.

No additional comments were made.

2. Approve minutes from the regular meeting held August 16, 2023.

Motion made by Vice Chairwoman Szela,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on August 16, 2023.

Second by Board Member Smith.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

Public Works Director Wayne Shaffer reported that the park's crew has been continuing regular maintenance at all the parks. He stated that the park's crews initiated the updates to the volleyball court at the City Park and are pending the arrival of poles for the net to complete the project. Shaffer also stated that the swing set at George Adams Park was replaced. .

4. Receive Monthly Inspections Report from Public Works Department.

The board reviewed and discussed the playground inspections report.

No additional comments were made.

5. Receive update on park assignments from park board members.

Board Member Bill Reagan's Park assignments are Wilson Park. He reported that Wilson Park look good. He added that the parks soccer fields is being well utilized by the YMCA for the fall season of soccer.

Board Member Dina Smith's Park assignment is Lighthouse Beach. Smith stated the park overall looks very good. She mentioned that it would be nice to have more shade structures in the splashpad area for people not utilizing the splash pad. She also mentioned that she noticed several water breaks in the park.

Vice Chairwoman Olga Szela's Park assignments are City Park and Butterfly Park. She said both parks looked very good. She stated that at City Park there were a lot of dead branches that needed to be picked up. She also said that the renovation to the volleyball court looked good.

Board Member Mark Howell's Park assignment is George Adams Park. Howell stated the park overall looks very good. He added that the new playground equipment looks excellent and the bathrooms were clean.

Chairman Mac Sistrunk announced that Butterfly Park would be assigned to Nick Lowry effective next Recreation and Parks Board.

Board Member Tracy Hefley's Park assignment is Faye Bauer Sterling Park. Hefley stated the park overall looks very good. He mentioned that there was a pile of trash in the back of the park that did not look very appealing.

Chairman Mac Sistrunk's Park Assignments are Bayfront Park. He reported that the park looks good overall. He stated that the Flip Flop Festival was very successful.

6. Receive financial status report on the Parks Recreation Department

The financial status was reviewed and discussed.

Interim City Manager Jody Weaver mentioned that in the future, at Lighthouse Beach, there was an idea of creating a Quick Response (QR) Code to allow the public to make donations to the park. She explained that having someone to work the gate was not cost effective therefore the idea of accepting donations was being looked at.

7. Receive presentation from Michael Sanchez on proposal for future mural projects.

Michael Sanchez, a local artist, was present and presented two drafts of possible paintings to add to the mural he recently painted at Lighthouse Beach. Both drafts were presented to the board and the idea was discussed. One of the drafts illustrated a boy and a girl and the second draft illustrated two birds. Each illustrated a male and female sign for the restrooms. Chairman Mac Sistrunk stated he felt that this type of project needed to be open to give opportunity for other artist to come forward and participate.

Motion made by Vice Chairwoman Szela,

THAT, the Recreation and Parks Board hereby accepts moving forward with the draft presented of bird paintings for the ladies and men's bathroom at Lighthouse Beach.

Second by Board Member Reagan.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

8. Discuss current and future improvement projects at Wilson Park.

Interim City Manager Jody Weaver introduced citizens Chirs Taylor and Dallas Franklin; they represent the local youth football league. The gentlemen stated that they were currently facing an issue with practice fields. The fields being used currently do not have lighting. The board and the individuals present discussed issues and discussed ideas of possible solutions.

9. Discuss plans to conduct a Master Parks Plan in Fiscal Year 2023-2024

Interim City Manager told the board that she is working on Request for Qualifications to get a Master Parks Plan in place. Weaver told the board that she will try to have this information ready in one of the upcoming meetings.

ADJOURN

Motion made by Board Member Reagan,

Second by Board Member Lowry.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

Meeting adjourned at 1:04 P.M.

WORKSHOP CALL TO ORDER

10. Tour City Park Facility (Wilson).

Recreation and Parks Board took the tour along with citizen Chris Taylor.

ADJOURN

Motion made by Board Member Reagan,

Second by Vice Chairwoman Szela.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Smith, Board Member Hefley

Meeting adjourned at 1:55 P.M.

These minutes were approved on October 18, 2023

Olga Szela, Vice Chairwoman

ATTEST:

Lorena Perez-Diaz, Assistant City Secretary

These minutes were approved on August 16, 2023

Mac Sistrunk, Chairman

ATTEST:

Lorena Perez-Diaz, Assistant City Secretary

COMMUNICATION

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

INFORMATION:

COMMUNICATION

SUBJECT: Receive Monthly Inspections Report from Public Works Department.

INFORMATION:

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

City Park

Ashley Field 10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	around a few screws
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	No Swings
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a			

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

City: Port

Field: Ashley Field

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	

Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	<u>None</u>
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: [Signature]

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

City Park

(Pavillion)

10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a			

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

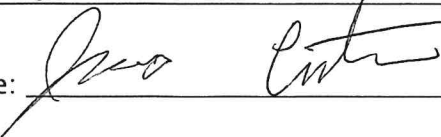
City Park

Pavillion

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	None
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: 

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Wilson Park

10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	around some screws
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Wilson Park

10-6-23

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	

Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	None
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: *James Carter*

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

George Adams

10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Around screw/bolt heads
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	One New Swingset
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	in Process of install.
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

George Adons

10-6-23

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	

Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: [Signature]

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Bayfront

Playground

10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	No Swings
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

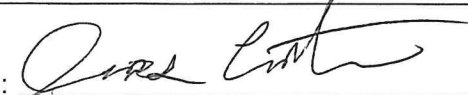
Banfront

Playground

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	None
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: 

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Clear + Crossing

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	LARGE CRACKS in Base and perimeter. (Shifting)
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a			

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Claret Crossing

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	<i>None</i>
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: *James Carter*

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Butterfly Park

10-6-23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Irregularities in surface material
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Heavy wear in areas.
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Around screws
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Butterfly Park

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	None
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: [Signature]

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Lighthouse (Beach Playground)

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Sand base
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Some rust around screw heads
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	No Swings
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

LH Beach

(Beach Playground)

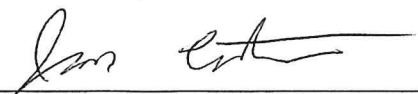
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	

Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	Note
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: 

Date: 10-6-23

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Lighthouse Beach

Splashpad Playground 10-S

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	hole beneath hanging rings
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	No Swings
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

(To be completed monthly.)

Lighthouse

(~~Pavillion~~ ~~Playground~~)

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Splash pad)
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	

Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	None
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: James Carter

Signature: James Carter

Date: 10-5-23

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Lighthouse

(Pavillion)

10/6/23

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	" "
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	No Swings
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Lighthouse

Pavillion

10-5-23

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	None
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	"
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	"
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	"

Inspector name, signature, and completion date

Name: James Conter

Signature: 

Date: 10-5-23

COMMUNICATION

SUBJECT: Receive update on park assignments from park board members.

INFORMATION:

COMMUNICATION

SUBJECT: Receive financial status report on the Parks Recreation Department.

INFORMATION:

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2023

503-BEACH OPERATING FUND
FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>								
USER & SERVICE CHARGES	182,500	182,500	0	17,093.69	176,450.69	0.00	6,049.31	96.69
OTHER REVENUE	4,500	4,500	0	3,554.59	31,355.17	0.00 (	26,855.17)	696.78
GRANT AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	<u>176,703</u>	<u>176,703</u>	<u>0</u>	<u>14,725.25</u>	<u>176,703.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL REVENUES	363,703	363,703	0	35,373.53	384,508.86	0.00 (	20,805.86)	105.72
<u>EXPENDITURE SUMMARY</u>								
TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
OPERATIONS	<u>189,142</u>	<u>189,142</u>	<u>0</u>	<u>21,682.15</u>	<u>151,150.27</u>	<u>0.00</u>	<u>37,991.73</u>	<u>79.91</u>
TOTAL EXPENDITURES	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	79.91
REVENUES OVER/ (UNDER) EXPENDITURES	174,561	174,561	0	13,691.38	233,358.59	0.00 (	58,797.59)	133.68

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2023

503-BEACH OPERATING FUND
REVENUES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>USER & SERVICE CHARGES</u>								
433.01 BEACH FEES	0	0	0	0.00	0.00	0.00	0.00	0.00
433.10 R V RENTALS	180,000	180,000	0	17,049.69	169,906.69	0.00	10,093.31	94.39
433.30 PAVILLION RENTALS	2,500	2,500	0	0.00	3,676.00	0.00	(1,176.00)	147.04
433.50 TENT RENTALS	0	0	0	44.00	2,868.00	0.00	(2,868.00)	0.00
TOTAL USER & SERVICE CHARGES	182,500	182,500	0	17,093.69	176,450.69	0.00	6,049.31	96.69
<u>OTHER REVENUE</u>								
451.01 INTEREST INCOME	2,000	2,000	0	3,019.84	28,461.02	0.00	(26,461.02)	1,423.05
459.11 AUCTION PROCEEDS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.12 TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.71 WASHER-DRYER INCOME	2,500	2,500	0	534.75	2,892.00	0.00	(392.00)	115.68
459.90 MISCELLANEOUS	0	0	0	0.00	2.15	0.00	(2.15)	0.00
459.92 EQUITY BALANCE FORWARD	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE	4,500	4,500	0	3,554.59	31,355.17	0.00	(26,855.17)	696.78
<u>GRANT AND CONTRIBUTION R</u>								
481.00 CAPITAL CONTRIBUTIONS	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
<u>INTERGOVERNMENTAL REVENUE</u>								
493.00.1 XFER IN - FUND 001	176,703	176,703	0	14,725.25	176,703.00	0.00	0.00	100.00
TOTAL INTERGOVERNMENTAL REVENUE	176,703	176,703	0	14,725.25	176,703.00	0.00	0.00	100.00
TOTAL REVENUES	363,703	363,703	0	35,373.53	384,508.86	0.00	(20,805.86)	105.72

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2023

Item #6.

503-BEACH OPERATING FUND
TECHNOLOGY SERVICES
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<hr/>								
SERVICES								
50070536.503 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
<hr/>								
TOTAL TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====	=====	=====	=====

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2023

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
PERSONNEL SERVICES								
51000511.01 SALARIES & WAGES	34,577	34,577	0	5,442.78	35,480.69	0.00 (	903.69)	102.61
51000511.06 SALARIES & WAGES-TEMP	0	0	0	0.00	0.00	0.00	0.00	0.00
51000511.07 SALARIES & WAGES-OVERT	0	0	0	913.92	4,929.54	0.00 (	4,929.54)	0.00
51000512.05 EMPLOYER-SOCIAL SECURI	2,645	2,645	0	270.08	2,792.92	0.00 (	147.92)	105.59
51000512.10 EMPLOYER-T.M.R.S.	2,045	2,045	0	311.14	2,373.28	0.00 (	328.28)	116.05
51000512.20 GROUP H/D INS PREMIUMS	19,664	19,664	0	611.28	18,654.83	0.00	1,009.17	94.87
51000512.30 WORKER'S COMPENSATION	846	846	0	0.00	592.23	0.00	253.77	70.00
TOTAL PERSONNEL SERVICES	59,777	59,777	0	7,549.20	64,823.49	0.00 (	5,046.49)	108.44
MATERIALS & SUPPLIES								
51000521.01 OFFICE	1,000	1,000	0	0.00	49.95	0.00	950.05	5.00
51000523.01 FOOD	0	0	0	0.00	0.00	0.00	0.00	0.00
51000523.03 CLEANING & JANITORIAL	300	300	0	112.00	290.05	0.00	9.95	96.68
51000524.19 COVID-19 EXPENDITURES	0	0	0	0.00	0.00	0.00	0.00	0.00
51000526.01 GENERAL SAFETY & TOOLS	250	250	0	33.58	252.90	0.00 (	2.90)	101.16
51000528.03 NON-CAPITALIZED ASSETS	250	250	0	0.00	0.00	0.00	250.00	0.00
TOTAL MATERIALS & SUPPLIES	1,800	1,800	0	145.58	592.90	0.00	1,207.10	32.94
SERVICES								
51000532.01 AUDIT FEES	950	950	0	0.00	2,550.00	0.00 (	1,600.00)	268.42
51000532.06 HEALTH & FITNESS	0	0	0	0.00	111.00	0.00 (	111.00)	0.00
51000532.07 LEGAL - REGULAR	0	0	0	0.00	0.00	0.00	0.00	0.00
51000533.14 CONTRACTED SERVICES	1,500	1,500	0	0.00	108.26	0.00	1,391.74	7.22
51000534.90 LEASES & RENTALS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000535.01 GENERAL LIABILITY INSU	4,511	4,511	0	0.00	4,425.27	0.00	85.73	98.10
51000535.10 WINDSTORM INS	12,390	12,390	0	0.00	2,188.37	0.00	10,201.63	17.66
51000536.01 ELECTRICITY	35,000	35,000	0	1,558.83	14,504.59	0.00	20,495.41	41.44
51000536.02 TELEPHONE	450	450	0	46.19	535.39	0.00 (	85.39)	118.98
51000536.03 WATER	30,000	30,000	0	2,342.28	14,803.84	0.00	15,196.16	49.35
51000536.07 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
51000536.503 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	84,801	84,801	0	3,947.30	39,226.72	0.00	45,574.28	46.26
MAINTENANCE								
51000541.02 LANDSCAPING	0	0	0	0.00	0.00	0.00	0.00	0.00
51000542.03 R & M- BUILDING	2,000	2,000	0	4,077.15	4,705.82	0.00 (	2,705.82)	235.29
51000543.04 R & M- IMPROVEMENT OTB	10,000	10,000	0	2,363.19	10,815.30	0.00 (	815.30)	108.15
51000544.50 R & M- FURNITURE & EQU	1,000	1,000	0	0.00	0.00	0.00	1,000.00	0.00
51000544.55 R & M- VEHICLES & TRAI	0	0	0	14.73	14.73	0.00 (	14.73)	0.00
51000544.65 R & M- MACHINERY & EQU	1,000	1,000	0	0.00	881.14	0.00	118.86	88.11
TOTAL MAINTENANCE	14,000	14,000	0	6,455.07	16,416.99	0.00 (	2,416.99)	117.26

CITY OF PORT LAVACA
REVENUE AND EXPENDITURES REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2023

Item #6.

503-BEACH OPERATING FUND
OPERATIONS
DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
SUNDRY								
51000553.01 XFER OUT- FD 001- ADM	2,764	2,764	0	230.33	2,763.96	0.00	0.04	100.00
51000553.04 XFER OUT- FD 218 PIER	0	0	0	0.00	0.00	0.00	0.00	0.00
51000553.17 XFER OUT- FD 162 DREDG	15,000	15,000	0	1,250.00	15,000.00	0.00	0.00	100.00
51000554.01 CASH OVER/SHORT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.81 DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.83 LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90 MISCELLANEOUS	0	0	0	30.00	375.00	0.00 (	375.00)	0.00
51000554.91 CREDIT CARD FEES	6,000	6,000	0	455.02	6,309.39	0.00 (	309.39)	105.16
51000554.95 RV BOOKING FEES	5,000	5,000	0	1,619.65	5,641.82	0.00 (	641.82)	112.84
TOTAL SUNDRY	28,764	28,764	0	3,585.00	30,090.17	0.00 (	1,326.17)	104.61
CAPITAL EXPENDITURES								
51000561.02 LAND & IMPROVEMENTS OT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000562.03 CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05 CE- INFRASTRUCTURE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	79.91
TOTAL EXPENDITURES	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	0.00
REVENUES OVER/(UNDER) EXPENDITURES	174,561	174,561	0	13,691.38	233,358.59	0.00 (58,797.59)	133.68
*** END OF REPORT ***								

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FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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51000511.01

SALARIES & WAGES

B E G I N N I N G B A L A N C E

30,037.91

9/01/23	8/30	P06376	PYEXP		01552 BIWEEKLY & SALARY PAYROLL				1,740.18	31,778.09
9/15/23	9/13	P06379	PYEXP		01553 BIWEEKLY & SALARY PAYROLL				1,496.00	33,274.09
9/29/23	9/26	P06387	PYEXP		01557 BIWEEKLY & SALARY PAYROLL				1,241.00	34,515.09
9/30/23	9/30	P06393	PYEXP		01561 BIWEEKLY & SALARY PAYROLL				965.60	35,480.69
=====					SEPTEMBER ACTIVITY DB:	5,442.78	CR:	0.00	5,442.78	

51000511.07

SALARIES & WAGES-OVERTIME

B E G I N N I N G B A L A N C E

4,015.62

9/15/23	9/13	P06379	PYEXP		01553 BIWEEKLY & SALARY PAYROLL				726.75	4,742.37
9/29/23	9/26	P06387	PYEXP		01557 BIWEEKLY & SALARY PAYROLL				114.75	4,857.12
9/30/23	9/30	P06393	PYEXP		01561 BIWEEKLY & SALARY PAYROLL				72.42	4,929.54
=====					SEPTEMBER ACTIVITY DB:	913.92	CR:	0.00	913.92	

51000512.05

EMPLOYER-SOCIAL SECURITY

B E G I N N I N G B A L A N C E

2,522.84

9/13/23	9/13	A33574	DFT: 000459		10981 FICA WITHHOLDING	100011			134.83	2,657.67
					INTERNAL REVENUE SERVICE	INV# T3 202309130388	/PO#			
9/13/23	9/13	A33574	DFT: 000459		10981 MEDICARE WITHHOLDING	100011			31.53	2,689.20
					INTERNAL REVENUE SERVICE	INV# T4 202309130388	/PO#			
9/26/23	9/26	A33936	DFT: 000467		10989 FICA WITHHOLDING	100011			84.06	2,773.26
					INTERNAL REVENUE SERVICE	INV# T3 202309260406	/PO#			
9/26/23	9/26	A33936	DFT: 000467		10989 MEDICARE WITHHOLDING	100011			19.66	2,792.92
					INTERNAL REVENUE SERVICE	INV# T4 202309260406	/PO#			
=====					SEPTEMBER ACTIVITY DB:	270.08	CR:	0.00	270.08	

51000512.10

EMPLOYER-T.M.R.S.

B E G I N N I N G B A L A N C E

2,062.14

9/01/23	10/02	A34235	DFT: 000473		10990 TMRS-RETIREMENT	100008			101.80	2,163.94
					TEXAS MUNICIPAL	INV# 110202308300384	/PO#			
9/15/23	10/02	A34236	DFT: 000473		10990 TMRS-RETIREMENT	100008			130.03	2,293.97
					TEXAS MUNICIPAL	INV# 110202309130388	/PO#			
9/29/23	10/02	A34237	DFT: 000473		10990 TMRS-RETIREMENT	100008			79.31	2,373.28
					TEXAS MUNICIPAL	INV# 110202309260406	/PO#			
=====					SEPTEMBER ACTIVITY DB:	311.14	CR:	0.00	311.14	

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FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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51000512.20 GROUP H/D INS PREMIUMS

B E G I N N I N G B A L A N C E

18,043.55

9/01/23	10/02	A34246	CHK: 063977		10990 HEALTH/DENTAL INSURANCE	100419			8.74	18,052.29
					TML - IEBP	INV# 1ED202308300384	/PO#			
9/01/23	10/02	A34248	CHK: 063977		10990 HEALTH/DENTAL INSURANCE	100419			210.01	18,262.30
					TML - IEBP	INV# 1EM202308300384	/PO#			
9/15/23	10/02	A34247	CHK: 063977		10990 HEALTH/DENTAL INSURANCE	100419			12.20	18,274.50
					TML - IEBP	INV# 1ED202309130388	/PO#			
9/15/23	10/02	A34249	CHK: 063977		10990 HEALTH/DENTAL INSURANCE	100419			293.17	18,567.67
					TML - IEBP	INV# 1EM202309130388	/PO#			
9/20/23	10/02	A34261	CHK: 063977		10990 COBRA ADMIN FEE	100419			0.54	18,568.21
					TML - IEBP	INV# PPORTLA12310	/PO#			
9/21/23	10/02	A34262	CHK: 063977		10990 HEALTH INSURANCE	100419			86.62	18,654.83
					TML - IEBP	INV# PPORTLAV12310-1	/PO#			
					=====	SEPTEMBER ACTIVITY DB:	611.28	CR:	0.00	611.28

51000523.03 CLEANING & JANITORIAL

B E G I N N I N G B A L A N C E

178.05

9/27/23	9/27	A34068	CHK: 063901		10988 CLEANING SUPPLIES	101258			67.11	245.16
					ACE HARDWARE	INV# 179827	/PO#			
9/27/23	9/27	A34090	CHK: 063901		10988 CLEANING SUPPLIES	101258			44.89	290.05
					ACE HARDWARE	INV# 180050	/PO#			
					=====	SEPTEMBER ACTIVITY DB:	112.00	CR:	0.00	112.00

51000526.01 GENERAL SAFETY & TOOLS

B E G I N N I N G B A L A N C E

219.32

9/27/23	9/27	A34022	CHK: 063901		10988 PAINT BRUSH	101258			3.59	222.91
					ACE HARDWARE	INV# 179123	/PO#			
9/27/23	9/27	A34076	CHK: 063901		10988 BYPASS LOPPER	101258			29.99	252.90
					ACE HARDWARE	INV# 179868	/PO#			
					=====	SEPTEMBER ACTIVITY DB:	33.58	CR:	0.00	33.58

51000536.01 ELECTRICITY

B E G I N N I N G B A L A N C E

12,945.76

9/13/23	9/14	A33750	CHK: 063826		10980 ELECTRICITY SVCS AUGUST	102645			1,558.83	14,504.59
					GEXA ENERGY, LP	INV# 33696522-4	/PO#			
					=====	SEPTEMBER ACTIVITY DB:	1,558.83	CR:	0.00	1,558.83

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FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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51000536.02

TELEPHONE

B E G I N N I N G B A L A N C E

489.20

9/27/23	9/27	A34132	CHK: 063929		10988 PHONE CHARGES SEPTEMBER	102882			46.19	535.39
					FRONTIER SOUTHWEST INC	INV# 18830907065/092023/PO#				
					SEPTEMBER ACTIVITY DB:	46.19	CR:	0.00	46.19	

51000536.03

WATER

B E G I N N I N G B A L A N C E

12,461.56

9/13/23	9/14	A33661	CHK: 063863		10980 WATER / SEWER AUGUST 202	100335			2,342.28	14,803.84
					PORT LAVACA, CITY OF	INV# 08/2023	/PO#			
					SEPTEMBER ACTIVITY DB:	2,342.28	CR:	0.00	2,342.28	

51000542.03

R & M- BUILDING

B E G I N N I N G B A L A N C E

628.67

9/27/23	9/27	A33972	CHK: 063920		10988 LABOR&MATERIALS TO REPLA	100110			3,380.00	4,008.67
					COASTAL REFRIGERATION	INV# 5113988	/PO#			
9/27/23	9/27	A33973	CHK: 063920		10988 LABOR TO LHB AC UNIT	100110			463.00	4,471.67
					COASTAL REFRIGERATION	INV# 5113988-B	/PO#			
9/27/23	9/27	A34041	CHK: 063901		10988 CURTAINS	101258			161.71	4,633.38
					ACE HARDWARE	INV# 179414	/PO#			
9/27/23	9/27	A34067	CHK: 063901		10988 HARDWARE	101258			10.19	4,643.57
					ACE HARDWARE	INV# 179823	/PO#			
9/27/23	9/27	A34099	CHK: 063901		10988 KEYS	101258			2.29	4,645.86
					ACE HARDWARE	INV# 180160	/PO#			
9/27/23	9/27	A34101	CHK: 063901		10988 CUTTER	101258			59.96	4,705.82
					ACE HARDWARE	INV# 180165	/PO#			
					SEPTEMBER ACTIVITY DB:	4,077.15	CR:	0.00	4,077.15	

51000543.04

R & M- IMPROVEMENT OTB

B E G I N N I N G B A L A N C E

8,452.11

9/13/23	9/14	A33812	CHK: 063797		10980 REBAR SPIKES	104358			2,301.64	10,753.75
					BARCO PRODUCTS, LLC.	INV# INVRCO27095	/PO#			
9/27/23	9/27	A34028	CHK: 063901		10988 ZIPTIES	101258			40.56	10,794.31
					ACE HARDWARE	INV# 179205	/PO#			
9/27/23	9/27	A34127	CHK: 063949		10988 AMP BREAKER	102750			20.99	10,815.30
					POWER HARDWARE, LLC	INV# A99693	/PO#			
					SEPTEMBER ACTIVITY DB:	2,363.19	CR:	0.00	2,363.19	

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D E T A I L L I S T I N G

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FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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51000544.55			R & M- VEHICLES & TRAILERS							
			B E G I N N I N G		B A L A N C E					0.00
9/27/23	9/27	A34006	CHK: 063923		10988 INSPECTION TO UNIT #3297	100628			7.00	7.00
					MARY LOU WARD	INV# 19933	/PO#			
9/27/23	9/27	A34116	DFT: 000469		10988 CALHOUN COUNTY TAX ASSES	102565			7.73	14.73
					CARD SERVICE CENTER	INV# 0305/082023	/PO#			
			=====		SEPTEMBER ACTIVITY DB:	14.73	CR:	0.00	14.73	

51000553.01			XFER OUT- FD 001- ADMIN CHG							
			B E G I N N I N G		B A L A N C E					2,533.63
9/30/23	10/10	B47206			20456 ADMINISTRATIVE FEES		JE# 028139		230.33	2,763.96
			=====		SEPTEMBER ACTIVITY DB:	230.33	CR:	0.00	230.33	

51000553.17			XFER OUT- FD 162 DREDGING							
			B E G I N N I N G		B A L A N C E					13,750.00
9/30/23	10/10	B47207			20456 DREDGING		JE# 028140		1,250.00	15,000.00
			=====		SEPTEMBER ACTIVITY DB:	1,250.00	CR:	0.00	1,250.00	

51000554.90			MISCELLANEOUS							
			B E G I N N I N G		B A L A N C E					345.00
9/27/23	9/27	A34116	DFT: 000469		10988 AUTHORIZE.NET	102565			30.00	375.00
					CARD SERVICE CENTER	INV# 0305/082023	/PO#			
			=====		SEPTEMBER ACTIVITY DB:	30.00	CR:	0.00	30.00	

51000554.91			CREDIT CARD FEES							
			B E G I N N I N G		B A L A N C E					5,854.37
9/05/23	9/05	B47084	E.F.T. 000000		20423 CARDCONNECT - AUGUST 2023		JE# 028072		455.02	6,309.39
			=====		SEPTEMBER ACTIVITY DB:	455.02	CR:	0.00	455.02	

51000554.95			RV BOOKING FEES							
			B E G I N N I N G		B A L A N C E					4,022.17
9/13/23	9/14	A33775	CHK: 063802		10980 ONLINE RESERVATION FEE	103882			1,021.45	5,043.62
					CAMPSPOT	INV# 15058	/PO#			

FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

[illegible]

9/27/23	9/27	A34144	CHK: 063911	10988	ONLINE RESERVATION FEE	103882		598.20	5,641.82
					CAMPSPOT	INV# 17235	/PO#		
			=====		SEPTEMBER ACTIVITY DB:	1,619.65	CR: 0.00	1,619.65	

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000 ERRORS IN THIS REPORT!

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** REPORT TOTALS **

--- DEBITS ---

--- CREDITS ---

BEGINNING BALANCES:	129,468.12	0.00
REPORTED ACTIVITY:	21,682.15	0.00
ENDING BALANCES:	151,150.27	0.00
TOTAL FUND ENDING BALANCE:	151,150.27	

SELECTION CRITERIA

FISCAL YEAR: Oct-2022 / Sep-2023
FUND: Include: 503
PERIOD TO USE: Sep-2023 THRU Sep-2023
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 1000 THRU 1000
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

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DETAILED LISTING

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FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 9800 NON DEPARTMENTAL

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== BALANCE

59800532.06

HEALTH & FITNESS

BEGINNING BALANCE

296.00

9/01/23	10/02	A34264	CHK: 063972	10990 YMCA DEDUCTION	101569			13.25	309.25
				CALHOUN COUNTY YMCA	INV# YPE202308300384	/PO#			
9/15/23	10/02	A34265	CHK: 063972	10990 YMCA DEDUCTION	101569			18.50	327.75
				CALHOUN COUNTY YMCA	INV# YPE202309130388	/PO#			
			=====	SEPTEMBER ACTIVITY DB:	31.75	CR:	0.00	31.75	

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000 ERRORS IN THIS REPORT!

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** REPORT TOTALS **	---	DEBITS	---	---	CREDITS	---
BEGINNING BALANCES:		308.60			0.00	
REPORTED ACTIVITY:		31.75			0.00	
ENDING BALANCES:		340.35			0.00	
TOTAL FUND ENDING BALANCE:		340.35				

SELECTION CRITERIA

Item #6.

FISCAL YEAR: Oct-2022 / Sep-2023
FUND: Include: 503
PERIOD TO USE: Sep-2023 THRU Sep-2023
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 9800 THRU 9800
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

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D E T A I L L I S T I N G

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FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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50501511.01

SALARIES & WAGES

B E G I N N I N G B A L A N C E

185,477.07

9/01/23	8/30	P06376	PYEXP		01552 BIWEEKLY & SALARY PAYROLL				8,129.03	193,606.10
9/15/23	9/13	P06379	PYEXP		01553 BIWEEKLY & SALARY PAYROLL				8,583.73	202,189.83
9/29/23	9/26	P06387	PYEXP		01557 BIWEEKLY & SALARY PAYROLL				7,938.08	210,127.91
9/30/23	9/30	P06390	PYEXP		01560 BIWEEKLY & SALARY PAYROLL				171.84	210,299.75
9/30/23	9/30	P06393	PYEXP		01561 BIWEEKLY & SALARY PAYROLL				4,246.32	214,546.07
=====					SEPTEMBER ACTIVITY DB:	29,069.00	CR:	0.00	29,069.00	

50501511.06

SALARIES & WAGES-TEMP

B E G I N N I N G B A L A N C E

0.00

9/01/23	8/30	P06376	PYEXP		01552 BIWEEKLY & SALARY PAYROLL				265.92	265.92
=====					SEPTEMBER ACTIVITY DB:	265.92	CR:	0.00	265.92	

50501511.07

SALARIES & WAGES-OVERTIME

B E G I N N I N G B A L A N C E

22,200.76

9/01/23	8/30	P06376	PYEXP		01552 BIWEEKLY & SALARY PAYROLL				1,014.05	23,214.81
9/15/23	9/13	P06379	PYEXP		01553 BIWEEKLY & SALARY PAYROLL				908.51	24,123.32
9/29/23	9/26	P06387	PYEXP		01557 BIWEEKLY & SALARY PAYROLL				548.96	24,672.28
9/30/23	9/30	P06393	PYEXP		01561 BIWEEKLY & SALARY PAYROLL				539.61	25,211.89
=====					SEPTEMBER ACTIVITY DB:	3,011.13	CR:	0.00	3,011.13	

50501512.05

EMPLOYER-SOCIAL SECURITY

B E G I N N I N G B A L A N C E

15,921.90

9/13/23	9/13	A33574	DFT: 000459		10981 FICA WITHHOLDING	100011			547.77	16,469.67
					INTERNAL REVENUE SERVICE	INV# T3 202309130388	/PO#			
9/13/23	9/13	A33574	DFT: 000459		10981 MEDICARE WITHHOLDING	100011			128.11	16,597.78
					INTERNAL REVENUE SERVICE	INV# T4 202309130388	/PO#			
9/26/23	9/26	A33936	DFT: 000467		10989 FICA WITHHOLDING	100011			526.20	17,123.98
					INTERNAL REVENUE SERVICE	INV# T3 202309260406	/PO#			
9/26/23	9/26	A33936	DFT: 000467		10989 MEDICARE WITHHOLDING	100011			123.06	17,247.04
					INTERNAL REVENUE SERVICE	INV# T4 202309260406	/PO#			
=====					SEPTEMBER ACTIVITY DB:	1,325.14	CR:	0.00	1,325.14	

50501512.10

EMPLOYER-T.M.R.S.

B E G I N N I N G B A L A N C E

12,550.62

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FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501

PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
9/01/23	10/02	A34235	DFT: 000473	10990	TMRS-RETIREMENT	100008			550.43	13,101.05
					TEXAS MUNICIPAL	INV# 110202308300384	/PO#			
9/15/23	10/02	A34236	DFT: 000473	10990	TMRS-RETIREMENT	100008			555.30	13,656.35
					TEXAS MUNICIPAL	INV# 110202309130388	/PO#			
9/29/23	10/02	A34237	DFT: 000473	10990	TMRS-RETIREMENT	100008			496.48	14,152.83
					TEXAS MUNICIPAL	INV# 110202309260406	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	1,602.21	CR:	0.00	1,602.21	

50501512.20

GROUP H/D INS PREMIUMS

B E G I N N I N G B A L A N C E

56,058.38

9/01/23	10/02	A34246	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			15.66	56,074.04
					TML - IEBP	INV# 1ED202308300384	/PO#			
9/01/23	10/02	A34248	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			376.33	56,450.37
					TML - IEBP	INV# 1EM202308300384	/PO#			
9/01/23	10/02	A34253	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			125.28	56,575.65
					TML - IEBP	INV# 1FD202308300384	/PO#			
9/01/23	10/02	A34255	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			1,695.74	58,271.39
					TML - IEBP	INV# 1FM202308300384	/PO#			
9/01/23	10/02	A34259	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			1,112.72	59,384.11
					TML - IEBP	INV# 1SM202308300384	/PO#			
9/15/23	10/02	A34247	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			12.20	59,396.31
					TML - IEBP	INV# 1ED202309130388	/PO#			
9/15/23	10/02	A34249	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			293.17	59,689.48
					TML - IEBP	INV# 1EM202309130388	/PO#			
9/15/23	10/02	A34254	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			125.28	59,814.76
					TML - IEBP	INV# 1FD202309130388	/PO#			
9/15/23	10/02	A34256	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			1,695.74	61,510.50
					TML - IEBP	INV# 1FM202309130388	/PO#			
9/15/23	10/02	A34260	CHK: 063977	10990	HEALTH/DENTAL INSURANCE	100419			1,112.72	62,623.22
					TML - IEBP	INV# 1SM202309130388	/PO#			
9/20/23	10/02	A34261	CHK: 063977	10990	COBRA ADMIN FEE	100419			5.98	62,629.20
					TML - IEBP	INV# PPORTLA12310	/PO#			
9/21/23	10/02	A34262	CHK: 063977	10990	HEALTH INSURANCE	100419			86.55CR	62,542.65
					TML - IEBP	INV# PPORTLAV12310-1	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	6,570.82	CR:	86.55CR	6,484.27	

50501523.03

CLEANING & JANITORIAL

B E G I N N I N G B A L A N C E

23,246.14

9/27/23	9/27	A34031	CHK: 063901	10988	VINEGAR	101258			7.99	23,254.13
					ACE HARDWARE	INV# 179239	/PO#			
9/27/23	9/27	A34059	CHK: 063901	10988	CLOTHS	101258			94.15	23,348.28
					ACE HARDWARE	INV# 179723	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	102.14	CR:	0.00	102.14	

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FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET	DESCRIPTION	VEND	INV/PO/JE #	NOTE	AMOUNT	BALANCE
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50501524.01

UNIFORMS

B E G I N N I N G B A L A N C E

1,876.07

9/13/23	9/14	A33608	CHK: 063806	10980	UNIFORMS		100109		41.52	1,917.59
					CINTAS - R.U.S., LP	INV#	1463504752	/PO#		
9/13/23	9/14	A33616	CHK: 063806	10980	UNIFORMS		100109		41.52	1,959.11
					CINTAS - R.U.S., LP	INV#	4164212366	/PO#		
9/13/23	9/14	A33622	CHK: 063806	10980	UNIFORMS		100109		41.52	2,000.63
					CINTAS - R.U.S., LP	INV#	4164905897	/PO#		
9/13/23	9/14	A33628	CHK: 063806	10980	UNIFORMS		100109		41.52	2,042.15
					CINTAS - R.U.S., LP	INV#	4165605659	/PO#		
9/13/23	9/14	A33636	CHK: 063806	10980	UNIFORMS		100109		41.52	2,083.67
					CINTAS - R.U.S., LP	INV#	4166326203	/PO#		
9/13/23	9/14	A33641	CHK: 063806	10980	UNIFORMS		100109		41.52	2,125.19
					CINTAS - R.U.S., LP	INV#	4167122856	/PO#		
9/13/23	9/14	A33771	CHK: 063828	10980	CITY LOGO		103800		50.00	2,175.19
					GRACE FLOORING AND GLASS	INV#	2400	/PO#		
9/27/23	9/27	A34116	DFT: 000469	10988	UNIFORMS		102565		64.92	2,240.11
					CARD SERVICE CENTER	INV#	0305/082023	/PO#		
9/27/23	9/27	A34116	DFT: 000469	10988	UNIFORMS		102565		16.22	2,256.33
					CARD SERVICE CENTER	INV#	0305/082023	/PO#		
					SEPTEMBER ACTIVITY DB:		380.26	CR: 0.00	380.26	

50501525.01

FUEL

B E G I N N I N G B A L A N C E

6,698.40

9/13/23	9/14	A33740	CHK: 063824	10980	FUEL AUGUST 2023		102490		1,018.88	7,717.28
					U.S. BANK NATIONAL ASSOCI	INV#	08/2023	/PO#		
					SEPTEMBER ACTIVITY DB:		1,018.88	CR: 0.00	1,018.88	

50501526.01

GENERAL SAFETY & TOOLS

B E G I N N I N G B A L A N C E

4,469.83

9/13/23	9/14	A33804	CHK: 063851	10980	HAMMER		104345		14.92	4,484.75
					THIRD COAST DISTRIBUTING,	INV#	013291	/PO#		
9/27/23	9/27	A34018	CHK: 063901	10988	RETURN		101258		0.80CR	4,483.95
					ACE HARDWARE	INV#	179319	/PO#		
9/27/23	9/27	A34029	CHK: 063901	10988	HARDWARE		101258		45.71	4,529.66
					ACE HARDWARE	INV#	179228	/PO#		
9/27/23	9/27	A34036	CHK: 063901	10988	PAINT		101258		19.98	4,549.64
					ACE HARDWARE	INV#	179318	/PO#		
9/27/23	9/27	A34049	CHK: 063901	10988	RAKES		101258		89.97	4,639.61
					ACE HARDWARE	INV#	179577	/PO#		
9/27/23	9/27	A34064	CHK: 063901	10988	TOOLS		101258		61.96	4,701.57
					ACE HARDWARE	INV#	179804	/PO#		

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FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501

PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
9/27/23	9/27	A34092	CHK: 063901	10988	LATCHES	101258			119.92	4,821.49
					ACE HARDWARE	INV# 180117	/PO#			
9/27/23	9/27	A34093	CHK: 063901	10988	ALUMINUM SCREEN	101258			9.99	4,831.48
					ACE HARDWARE	INV# 180122	/PO#			
9/27/23	9/27	A34096	CHK: 063901	10988	PUMP SPRAYER	101258			29.99	4,861.47
					ACE HARDWARE	INV# 180136	/PO#			
9/27/23	9/27	A34100	CHK: 063901	10988	DISC	101258			10.99	4,872.46
					ACE HARDWARE	INV# 180163	/PO#			
9/27/23	9/27	A34102	CHK: 063901	10988	BLADE	101258			50.91	4,923.37
					ACE HARDWARE	INV# 180175	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	454.34	CR:	0.80CR	453.54	

50501533.14	CONTRACTED SERVICES									
	B E G I N N I N G B A L A N C E									33,549.17
9/13/23	9/14	A33595	CHK: 063854	10985	MOW & TRIM PUBLIC PARKS	103938			2,400.00	35,949.17
					WARD, PAUL KEVIN	INV# INV0272	/PO# 23-00023			
				=====	SEPTEMBER ACTIVITY DB:	2,400.00	CR:	0.00	2,400.00	

50501536.01	ELECTRICITY									
	B E G I N N I N G B A L A N C E									31,684.91
9/13/23	9/14	A33750	CHK: 063826	10980	ELECTRICITY SVCS AUGUST	102645			3,224.97	34,909.88
					GEXA ENERGY, LP	INV# 33696522-4	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	3,224.97	CR:	0.00	3,224.97	

50501536.02	TELEPHONE									
	B E G I N N I N G B A L A N C E									2,567.89
9/27/23	9/27	A34106	CHK: 063962	10988	CELL PHONE CHARGES	102014			198.96	2,766.85
					VERIZON WIRELESS	INV# 9944590534	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	198.96	CR:	0.00	198.96	

50501536.03	WATER									
	B E G I N N I N G B A L A N C E									17,009.73
9/13/23	9/14	A33661	CHK: 063863	10980	WATER / SEWER AUGUST	202 100335			4,576.51	21,586.24
					PORT LAVACA, CITY OF	INV# 08/2023	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	4,576.51	CR:	0.00	4,576.51	

10-12-2023 8:10 AM

D E T A I L L I S T I N G

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FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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50501542.03

R & M- BUILDING

B E G I N N I N G B A L A N C E

8,241.52

9/27/23	9/27	A34071	CHK: 063901		10988 OIL BASED STAINER	101258			124.34	8,365.86
					ACE HARDWARE	INV# 179840	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	124.34	CR:	0.00	124.34	

50501543.04

R & M IMPROVEMENT OTB

B E G I N N I N G B A L A N C E

68,399.63

9/13/23	9/14	A33651	CHK: 063837		10980 PLAYGROUND BORDER	100253			4,987.50	73,387.13
					KRAFTSMAN, LP	INV# 39271	/PO#			
9/13/23	9/14	A33720	CHK: 063808		10980 PICNIC TABLE	102035			2,399.90	75,787.03
					COASTAL NAIL & TOOL LLC	INV# 2308-147526	/PO#			
9/13/23	9/14	A33721	CHK: 063808		10980 LUMBER	102035			25.20	75,812.23
					COASTAL NAIL & TOOL LLC	INV# 2308-147673	/PO#			
9/27/23	9/27	A34023	CHK: 063901		10988 HARDWARE	101258			54.24	75,866.47
					ACE HARDWARE	INV# 179141	/PO#			
9/27/23	9/27	A34024	CHK: 063901		10988 HARDWARE	101258			9.54	75,876.01
					ACE HARDWARE	INV# 179146	/PO#			
9/27/23	9/27	A34077	CHK: 063901		10988 HARDWARE	101258			15.88	75,891.89
					ACE HARDWARE	INV# 179869	/PO#			
9/27/23	9/27	A34087	CHK: 063901		10988 SPRAY PAINT	101258			33.97	75,925.86
					ACE HARDWARE	INV# 179999	/PO#			
9/27/23	9/27	A34107	CHK: 063919		10988 SCREWS	102035			36.88	75,962.74
					COASTAL NAIL & TOOL LLC	INV# 2308-148135	/PO#			
9/27/23	9/27	A34108	CHK: 063919		10988 SCREWS	102035			4.22	75,966.96
					COASTAL NAIL & TOOL LLC	INV# 2308-148136	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	7,567.33	CR:	0.00	7,567.33	

50501543.10

SWIMMING POOL OPERATIONS

B E G I N N I N G B A L A N C E

20,827.76

9/13/23	9/14	A33661	CHK: 063863		10980 WATER / SEWER AUGUST 202	100335			868.90	21,696.66
					PORT LAVACA, CITY OF	INV# 08/2023	/PO#			
9/13/23	9/14	A33750	CHK: 063826		10980 ELECTRICITY SVCS AUGUST	102645			316.40	22,013.06
					GEXA ENERGY, LP	INV# 33696522-4	/PO#			
9/27/23	9/27	A33992	CHK: 063966		10988 DIVING BOARD	100455			2,750.00	24,763.06
					VICTORIA POOL SERVICE & S	INV# 553953	/PO#			
9/27/23	9/27	A34132	CHK: 063929		10988 PHONE CHARGES SEPTEMBER	102882			46.19	24,809.25
					FRONTIER SOUTHWEST INC	INV# 18830907065/092023/PO#				
9/27/23	9/27	A34145	CHK: 063910		10988 CHLORINE	103949			1,562.00	26,371.25
					BIG TEX POOL SUPPLIES	INV# 5599	/PO#			
				=====	SEPTEMBER ACTIVITY DB:	5,543.49	CR:	0.00	5,543.49	

10-12-2023 8:10 AM

D E T A I L L I S T I N G

PAGE: 6

FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

Item #6.

POST	DATE	TRAN #	REFERENCE	PACKET=====	DESCRIPTION=====	VEND	INV/PO/JE #	NOTE	=====AMOUNT=====	=====BALANCE=====
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50501544.55			R & M- VEHICLES & TRAILERS							
			B E G I N N I N G B A L A N C E							3,737.42
9/13/23	9/14	A33781	CHK: 063819		10980 MAINTENANCE MANAGEMENT	104071			52.83	3,790.25
					ENTERPRISE FLEET MANAGEME	INV# FBN4821747	/PO#			
9/27/23	9/27	A34072	CHK: 063901		10988 CLOTHS	101258			40.95	3,831.20
					ACE HARDWARE	INV# 179845	/PO#			
			=====	SEPTEMBER ACTIVITY DB:	93.78	CR:	0.00		93.78	

50501544.65			R & M- MACHINERY & EQUIPMENT							
			B E G I N N I N G B A L A N C E							8,708.76
9/13/23	9/14	A33767	CHK: 063813		10980 SCAG WHEELS	103239			148.00	8,856.76
					D.I. POWER EQUIPMENT	INV# 6355	/PO#			
9/13/23	9/14	A33768	CHK: 063813		10980 BOLT	103239			5.51	8,862.27
					D.I. POWER EQUIPMENT	INV# 6381	/PO#			
9/13/23	9/14	A33769	CHK: 063813		10980 BOLTS	103239			20.18	8,882.45
					D.I. POWER EQUIPMENT	INV# 6392	/PO#			
9/13/23	9/14	A33770	CHK: 063813		10980 BLADE	103239			79.02	8,961.47
					D.I. POWER EQUIPMENT	INV# 6454	/PO#			
9/13/23	9/14	A33805	CHK: 063851		10980 SPARK PLUG	104345			14.05	8,975.52
					THIRD COAST DISTRIBUTING,	INV# 013315	/PO#			
9/27/23	9/27	A34027	CHK: 063901		10988 CLEANING SUPPLIES	101258			26.98	9,002.50
					ACE HARDWARE	INV# 179177	/PO#			
9/27/23	9/27	A34081	CHK: 063901		10988 FLUSH LEVER	101258			8.99	9,011.49
					ACE HARDWARE	INV# 179897	/PO#			
9/27/23	9/27	A34136	CHK: 063922		10988 WEED EATER SPOOL	103239			28.26	9,039.75
					D.I. POWER EQUIPMENT	INV# 6679	/PO#			
9/27/23	9/27	A34138	CHK: 063922		10988 ADJUST WHEEL MOTORS	103239			88.40	9,128.15
					D.I. POWER EQUIPMENT	INV# 6886	/PO#			
			=====	SEPTEMBER ACTIVITY DB:	419.39	CR:	0.00		419.39	

50501551.11			VEHICLE LEASES							
			B E G I N N I N G B A L A N C E							7,748.22
9/13/23	9/14	A33781	CHK: 063819		10980 MAINTENANCE MANAGEMENT	104071			957.83	8,706.05
					ENTERPRISE FLEET MANAGEME	INV# FBN4821747	/PO#			
			=====	SEPTEMBER ACTIVITY DB:	957.83	CR:	0.00		957.83	

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D E T A I L L I S T I N G

PAGE: 7

FUN00231 : 001-GENERAL FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== BALANCE

Item #6.

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000 ERRORS IN THIS REPORT!

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** REPORT TOTALS **	--- DEBITS ---	--- CREDITS ---
BEGINNING BALANCES:	800,528.70	0.00
REPORTED ACTIVITY:	68,906.44	87.35CR
ENDING BALANCES:	869,435.14	87.35CR
TOTAL FUND ENDING BALANCE:	869,347.79	

SELECTION CRITERIA

Item #6.

FISCAL YEAR: Oct-2022 / Sep-2023
FUND: Include: 001
PERIOD TO USE: Sep-2023 THRU Sep-2023
TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
DEPARTMENT RANGE: 0501 THRU 0501
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO
DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

COMMUNICATION

SUBJECT: Receive and discuss Brookhollow Estates Pocket Park (Butterfly Park) survey results.

INFORMATION:

Brookhollow Estates Pocket Park Improvement Survey Summary

Total Responses		67
Frequency of Visit	0	8
	< 1x week	25
	1x week	13
	> 1x week	21
Fitness Station	Remove the existing stations and replace with a playscape.	43
	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	9
	repair/replace the damaged stations and maintain the fitness stations	6
	No response	9
Fence	Yes	52
	No	13
	No response	2
Sidewalk along Smith Rd.	Yes	55
	No	11
	No response	1
Bike Lanes	Yes	50
	No	17
	No response	0
Bike/walk to the Beach	Yes	59
	No	6
	No response	2
TXDOT bike lane on Broadway/Commerce	Yes	32
	No	34
	No response	1
El Camino Real turn	Yes	19
	No	47
	No response	1

Improvements most commonly requested:	
Shade	17
Bench/Table	16

Your Information Name	Address	Email Address	Phone Number	Approximately how often do you visit the Broadbush Estates Pocket Park on Harbor Drive? Open-Ended Response	What do you like most about this Park? Open-Ended Response	What would you like to see happen with the area where the fitness stations are? Open-Ended Response	Other ideas/suggestions	Would you support replacing a portion of the existing wood privacy fence with a commercial grade wrought iron fence in order to have a view of the bay? Yes/No	What other improvements would you like to see in the Park? Open-Ended Response	Would you support and utilize the construction of a 5 ft wide sidewalk along Smith Road from El Camino Real to Bay View? Yes/No	If bike lanes were established on Smith Road, would you utilize them? Would you support bike lanes being painted on Smith Road? Yes/No	Do you walk or bike to Lighthouse Beach Park on occasion? Yes/No	Would you support TxDOT establishing bike lanes on Broadway/Commerce if that meant eliminating the current continuous turn lane? Yes/No	Do you often use the southeast turn lane into El Camino Real? Yes/No	Additional comments if any? Open-Ended Response
Della Hill	204 Jasper Way Port Lavaca Tx 77979	della.allen@att.net		1-2 a week	It's a great place to walk and take my 1 year old daughter to play. The proximity is convenient. Above access for outdoor activities.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Cesar Perez	133 Timberline	carlos1813@gmail.com		Once a week or so	I have a 4 yr old and a 1.5 yr old, and they both enjoy the park. Enjoy the little park in walking distance, will bring kids to the park after dinner.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Uriana Tan	106 Aspen Way, Port Lavaca, TX 77979	uri.tan@att.net		2 times a week	The playground is nice. However, the swings are only good for 2 children's height and I'm taller. We need more swing to accommodate older kids. More exercises could be added to playground area like a reser or climbing dome. The workout equipment is not used at all of them. The only thing we see often from that area near playground is the vertical climb. More shaded options for residents to sit on bench while watching child would be nice also.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jen-Pin Lin	106 Aspen Way	rc0234@gmail.com		3 times a week	The playground is nice. However, the swings are only good for 2 children's height and I'm taller. We need more swing to accommodate older kids. More exercises could be added to playground area like a reser or climbing dome. The workout equipment is not used at all of them. The only thing we see often from that area near playground is the vertical climb. More shaded options for residents to sit on bench while watching child would be nice also.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Christie Whitaker	129 del Mar street Lavaca	cwhitaker77@gmail.com		We live there	Just moved to Estate of Jade Bay, an outdoor with the area of a pocket park. Proximity to my house, the quietness of the park and the cleanliness of it.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	Many residents with dogs, have hidden with bikes and scooters. The playground upgrade and fitness area would be the biggest thing and sidewalk!
Joe Ortiz	201 Coal Way	lo.ortiz71@gmail.com		Never		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	None
SHERYL M COTTON	141 DEL MAR DR	sherylmcotton@att.net		Twice weekly		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jessica Parshar	148 Timberline Dr	jess1225@gmail.com		Often	Accessibility	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Karin Roe	105 Spruce Dr	karinroe@att.net		Frequently	Walking distance in the neighborhood, great location.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jeff Owens	201 Golden Way	jfo5333@gmail.com		1/Month	Close to my home.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Justin Tard	100 Beaumont St, Port Lavaca, TX 77979	stakac@gmail.com		Every few weeks	My kids love to play there, but the equipment is often not well maintained.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
David Rosenbrock	112 Seaford Pl	davidrosenbrock@gmail.com		3x week	Our grandchildren love the play equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Shannon L Martinez	108 Sandstone Hill street, Port Lavaca, TX 77979	shannonmartinez@gmail.com		Daily	The location within the quiet neighborhood.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
PoChou Chang	101 La Salle Blvd	lchou@att.net		About weekly	Walking	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
London and Dale	108 W. Harbor Drive	london_andd@att.net		3 times per week	Convenience, kid friendly, paths for walking our dog.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jennifer Teshan	101 Beaumont St, Port Lavaca, TX	jteshan79@gmail.com		At least once a month	The park is about a half mile from our house so it makes for a nice walk when my son is in the car.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	Street Light need to be established along the north side of Smith road, especially right after the church. It's really difficult to see cars pulled over and deer that run out of the wooded area right there.
Janet	138 Seaweed Dr	janet@att.net		Monthly	N/A	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
CHUN CHH WU	108 Timberline Drive	ch0205@gmail.com		Once per year	Trail	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Honey Jester	124 Seaweed Dr	hjest@att.net		seasons	I do like the location.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Chomou cheng	122 park place	chomou777@att.net		Weekly	Walk	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Michael Mosher	128 Harbor Dr	mosherm@att.net		not much	It's a place for young kids to play. Park walk environmental play area needs replacement, needs shade trees and new benches.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Michael Mosher	101 Timberline Drive	mosherm@att.net		Once a month	It's a place for young kids to play. Park walk environmental play area needs replacement, needs shade trees and new benches.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Alex Davis	304 El Camino Real	adavis@att.net		Once or twice a month	Accessibility	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Sam and Renee Dinkel	108 Park Place	sdinkel@att.net		one time a year, more often with a close by		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Troy Desrosiers	148 Seaweed	tdesrosiers@att.net		1-2x	close by me	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Tao-Hung Lin (Joe Lin)	113 Harbor Drive East	taohunglin@gmail.com		enjoy		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Eric Neal	130 El Harbor Dr	en0175@gmail.com		1-2x a week	It is private	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Kenneth Hart	115 LaSalle Blvd	kh1775@gmail.com		0	increase my property value	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Linda Meyer	112 La Salle Blvd	lindameyer1@gmail.com		1/week	park kids area did not have a shaded area and the money on facing the terrible road??	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Herbert Becker	102 Beaumont St	herbertb@att.net		never		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Tracie Brenne	7 Las Brisas Place	tbrenne@gmail.com		regular	is nice when grandkids visit	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Larry & Debra Nichols	1 Woodmont	ln2026@gmail.com		twice a month	good for grandkids	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
John & Pat Harris	200 Ravine Dr	pharris27@gmail.com		monthly	It is within walking distance of our house. Our residents, neighbors and visitors love to go there. It's beautiful.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Stephen Dorsey	128 Beaumont St	sdorsey@att.net		0	Give parents and grandparents a safe environment to bring their kids to play and run in a park.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Ramon Ramos	110 W Harbor Dr	ramonr@att.net		Weekly		Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Rachel Delafino	112 Golden Way	rachel@att.net		3-4 times a month	Fitness area / Swing	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Iris Stearns	202 Jasper Way	istearns@gmail.com		A few times a month	Close to home	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jasper (Jay) Cawley	128 Botten	jasper_cawley@att.net		monthly	Safe and easy for outdoor and young kids. I feel safe in the park because the people who live in this area. I don't worry about my grandchild's safety.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Karen and Ricky Harwood	108 Seaweed Drive	harwoodr@gmail.com		Weekly	I like the tree house idea, provides cool and kids love playing there	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Mia-Chi Hoah	108 Jasper Way, Port Lavaca, TX 77979	michhoah@gmail.com		A week	0 None	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Mindrea the	118 Timberline Dr, Port Lavaca tx 77979	mindrea.the@gmail.com		Never	NA	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jennifer Wirth	118 Seaweed Drive	jenniferw@att.net		Never	NA	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Della Hill	204 Jasper Way Port Lavaca Tx 77979	della.allen@att.net		1-2 a week	That children are able to play safely in the neighborhood.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Cesar Perez	133 Timberline	carlos1813@gmail.com		Once a week or so	Somewhere nearby that I can walk and take my 1 year old daughter to play. The proximity is convenient. Above access for outdoor activities.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Uriana Tan	106 Aspen Way, Port Lavaca, TX 77979	uri.tan@att.net		2 times a week	I have a 4 yr old and a 1.5 yr old, and they both enjoy the park. Enjoy the little park in walking distance, will bring kids to the park after dinner.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	
Jen-Pin Lin	106 Aspen Way	rc0234@gmail.com		3 times a week	The playground is nice. However, the swings are only good for 2 children's height and I'm taller. We need more swing to accommodate older kids. More exercises could be added to playground area like a reser or climbing dome. The workout equipment is not used at all of them. The only thing we see often from that area near playground is the vertical climb. More shaded options for residents to sit on bench while watching child would be nice also.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Remove the existing stations and replace with a few higher quality outdoor adult fitness equipment.	Yes	Shaded area (plant a tree or two). Better lighting at night. Free library area (pick a book, leave a book).	Yes	Yes	Yes	Yes	Yes	

					The playground is nice. However the swings are only geared for 3 children 1 infant and 1 regular. We need more swing to accommodate older kids. More amenities could be added to playground area like a seesaw or climbing dome. The workout equipment is rusted and not of date. The only thing we see often from that area near playground is the verbal abuse. More shaded options for residents to sit on bench while watching child would be nice also.	Remove the existing stations and replace with a playhouse.		Unclear whatever would best suit the area	Yes	Shouldn't a shaded tent of some sort for seating or picnic tables would be an idea. We often sit on grass with shelter but no shade while watching kids play.	Yes	Yes	Yes	Yes	Yes	Many residents walk dogs, have babies with babies and strollers. The playground upgrade and fitness area would be the biggest thing and sidewalk!
Christie Whitaker	122 del Mar court lewis	cwhitaker77@gmail.com	We live there		Just moved to Lewis of Jade Ray, am unfamiliar with this area of a pocket park. Proximity to my house, the quietness of the park and the cleanliness of it.	Remove the existing stations and replace with a playhouse.	Other (please specify)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Joe Ortiz	205 Quail Way	lu.ortiz7@gmail.com	Never			Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
SHERY M COTHORN	143 DEL MAR DR	sherrycothorn@aol.com	Twice weekly			Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Jessica Persher	148 Timberline Dr	lssed120@gmail.com	Often	Accessibility		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Neighborhood is too dark. We need more lighting in all neighborhood. More side walks. Figger play ground. Shade walls. Better made, roads are deteriorating and flow are temporary.
Karina Rios	101 Anacle Dr	karinacarreras@proton.com	Frequently	Walking distance in the neighborhood, great location.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Jeff Owens	201 Golden Way	jwff3333@gmail.com		Close to my home.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Justin Yang	100 Blackhawk St. Port Lavaca, TX 77579	slsnc@gmail.com	Every few weeks	My kids love to play there, but the equipment is often not well maintained.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Daniel Rosenbrock	122 Salford Pl	daniel.rosenbrock@gmail.com	3x week	Our granddaddy love the play equipment.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Shannel L Martinez	108 Souders Hill street, Port Lavaca, TX 77979	shannelmartinez@gmail.com	Daily	The location within the quiet neighborhood.		Remove the existing station and replace with a few higher quality outdoor adult fitness equipment.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
PoChu Chang	101 La Tuile Blvd	lmspc05@gmail.com	about weekly	Wayway		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Landon and Deak	106 W. Harbor Drive	landon_south@yahoo.com	3 times per week	Convenience, kid friendly, paths for walking our dog.		Other (please specify)	Replace with a playhouse, or possibly a covered pavilion with picnic tables for picnic.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Jane Fur Teehan	831 Blackhawk St Port Lavaca, TX	beehan79@gmail.com	At least once a month	The park is about a half mile from our house so it makes for a nice walk when my coccies are loose.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Sarah	110 Seawater Dr	sarahwicks@hotmail.com	Monthly	N/A		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
CHIN CHH WU	108 Timberline Drive	ch1205ch@gmail.com	Once per year	Trail		Other (please specify)	Have more picnic tables with shelter	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Nancy Jaster	124 Seawater Dr	njaster@yahoo.com	seldom	I do like the location.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Chaoxin Zhang	121 park place	chaoxin7787@yahoo.com	Weekly	Work		Remove the existing station and replace with a few higher quality outdoor adult fitness equipment.	Replace/repair the damaged stations and maintain the fitness stations	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Stacy Meza	101 Del Mar Dr	meza100@yahoo.com	often	The children's I loveless playground and swing.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Felicia Harrell	114 W Harbor Dr	feliciaharrell@gmail.com	a lot	accessibility, play ground		replace/replace the damaged stations and maintain the fitness stations		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Kristen Ressler	144 Buffalo Street PL	kristenressler@gmail.com	Weekly when my kids were little (I just ran or walk by now)	Play area - clean and easy to get to		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Eric Harwood	118 Cherry Chase Pl	ericharwood77@gmail.com	At least once a week, but would love to make it there more often.	I like that it is close to my home. I can take my son as a walk to get there or take him on his bicycle. It is tucked away from the main highway and looks safer than other parks.		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Dustin Rogers	131 Seawater Drive	dustin12rogers@yahoo.com	Daily	Playground for daughter		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Paul & Cathy Skene	101 Bimini St	caty@skene.com	every couple of months	The reviews feel friendly		Remove the existing stations and replace with a playhouse.	Replace/repair the damaged stations and maintain the fitness stations	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Randy Gonzalez	113 Linwood Dr.	randy1312@gmail.com	weekly	closest to my home		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Edric Montalvo	137 Seawater Dr.	emontalvo1984@gmail.com	weekly	kids have something to do and get out of the house.		Remove the existing stations and replace with a playhouse.	Replace/repair the damaged stations and maintain the fitness stations	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None
Kevin and Gayle Franks	121 Harbor Dr East	gfranks@gmail.com	rarely	no response		Remove the existing stations and replace with a playhouse.		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	None

COMMUNICATION

SUBJECT: Receive report on the project submitted for funding from the Matagorda Bay Mitigation Trust Fund to contribute to the Downtown Waterfront Masterplan.

INFORMATION:

