

RECREATION AND PARKS BOARD MEETING

Wednesday, October 18, 2023 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Wednesday, October 18, 2023 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a council packet is subject to change during the meeting]

Join Zoom Meeting:

https://us02web.zoom.us/j/81126157400?pwd=cnlScVYzYjBsanN4UnB1WWpxbldTdz09

Meeting ID: 811 2615 7400

Passcode: 215655

One Tap Mobile

+13462487799,,82182482989#,,,,*912619# US (Houston)

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

ACTION ITEMS - Council will consider/discuss the following items and take any action deemed necessary

- 2. Approve minutes from the regular meeting held September 20, 2023.
- 3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.
- 4. Receive Monthly Inspections Report from Public Works Department.
- 5. Receive update on park assignments from park board members.
- <u>6.</u> Receive financial status report on the Parks Recreation Department.
- 7. Receive and discuss Brookhollow Estates Pocket Park (Butterfly Park) survey results.
- 8. Receive report on the project submitted for funding from the Matagorda Bay Mitigation Trust Fund to contribute to the Downtown Waterfront Masterplan.

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday**, **October 18**, **2023**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Friday**, **October 13**, **2023**.

Lorena Perez-Diaz, Assistant City Secretary

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

AMUNICA ECT: General d RMATION:	iscussion and hea	r statements from	m citizens.	

COMMUNICATION					
SUBJECT: Approve minu	tes from the regular mee	ting held September 2	0, 2023.		
INFORMATION:					

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RECREATION AND PARKS BOARD MEETING

Wednesday, September 20, 2023 at 12:00 PM City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS \$
COUNTY OF CALHOUN \$
CITY OF PORT LAVACA \$

On this the 20th day of September, 2023, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas and a workshop session immediately following at Wilson Park, 826 Seadrift Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Mac Sistrunk Chairman

Olga Szela Vice Chairwoman
William "Bill" Reagan Board Member
Mary Lou Tharling Board Member
Dina Smith Board Member
Tracy Hefley Board Member
Nicholas Lowry Board Member

And with the following absent:

Mark Howell Board Member Kevin Kuntschick Board Member

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Chairman Mac Sistrunk called the meeting to order at 12:02 p.m. and presided.

<u>COMMENTS FROM THE PUBLIC</u> - (Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).

1. General discussion and hear statements from citizens.

Sistrunk also announced that the next Recreation and Parks Board Meeting would be Wednesday, October 18, 2023 at 12:00 p.m.

No additional comments were made.

2. Approve minutes from the regular meeting held August 16, 2023.

Motion made by Vice Chairwoman Szela,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on August 16, 2023.

Second by Board Member Smith.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

3. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

Public Works Director Wayne Shaffer reported that the park's crew has been continuing regular maintenance at all the parks. He stated that the park's crews initiated the updates to the volleyball court at the City Park and are pending the arrival of poles for the net to complete the project. Shaffer also stated that the swing set at George Adams Park was replaced.

4. Receive Monthly Inspections Report from Public Works Department.

The board reviewed and discussed the playground inspections report.

No additional comments were made.

5. Receive update on park assignments from park board members.

Board Member Bill Reagan's Park assignments are Wilson Park. He reported that Wilson Park look good. He added that the parks soccer fields is being well utilized by the YMCA for the fall season of soccer.

Board Member Dina Smith's Park assignment is Lighthouse Beach. Smith stated the park overall looks very good. She mentioned that it would be nice to have more shade structures in the splashpad area for people not utilizing the splash pad. She also mentioned that she noticed several water breaks in the park.

Vice Chairwoman Olga Szela's Park assignments are City Park and Butterfly Park. She said both parks looked very good. She stated that at City Park there were a lot of dead branches that needed to be picked up. She also said that the renovation to the volleyball court looked good.

Board Member Mark Howell's Park assignment is George Adams Park. Howell stated the park overall looks very good. He added that the new playground equipment looks excellent and the bathrooms were clean.

Chairman Mac Sistrunk announced that Butterfly Park would be assigned to Nick Lowry effective next Recreation and Parks Board.

Board Member Tracy Hefley's Park assignment is Faye Bauer Sterling Park. Hefley stated the park overall looks very good. He mentioned that there was a pile of trash in the back of the park that did not look very appealing.

Chaiman Mac Sistrunk's Park Assignments are Bayfront Park. He reported that the park looks good overall. He stated that the Flip Flop Festival was very successful.

6. Receive financial status report on the Parks Recreation Department

The financial status was reviewed and discussed.

Interim City Manger Jody Weaver mentioned that in the future, at Lighthouse Beach, there was an idea of creating a Quick Response (QR) Code to allow the public to make donations to the park. She explained that having someone to work the gate was not cost effective therefore the idea of accepting donations was being looked at.

7. Receive presentation from Michael Sanchez on proposal for future mural projects.

Michael Sanchez, a local artist, was present and presented two drafts of possible paintings to add to the mural he recently painted at Lighthouse Beach. Both drafts were presented to the board and the idea was discussed. One of the drafts illustrated a boy and a girl and the second draft illustrated two birds. Each illustrated a male and female sign for the restrooms. Chairman Mac Sistrunk stated he felt that this type of project needed to be open to give opportunity for other artist to come forward and participate.

Motion made by Vice Chairwoman Szela,

THAT, the Recreation and Parks Board hereby accepts moving forward with the draft presented of bird paintings for the ladies and men's bathroom at Lighthouse Beach.

Second by Board Member Reagan.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

8. Discuss current and future improvement projects at Wilson Park.

Interim City Manager Jody Weaver introduced citizens Chirs Taylor and Dallas Franklin; they represent the local youth football league. The gentlemen stated that they were currently facing an issue with practice fields. The fields being used currently do not have lighting. The board and the individuals present discussed issues and discussed ideas of possible solutions.

9. Discuss plans to conduct a Master Parks Plan in Fiscal Year 2023-2024

Interim City Manager told the board that she is working on Request for Qualifications to get a Master Parks Plan in place. Weaver told the board that she will try to have this information ready in one of the upcoming meetings.

ADJOURN

Motion made by Board Member Reagan,

Second by Board Member Lowry.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Tharling, Board Member Smith, Board Member Lowry, Board Member Hefley

Meeting adjourned at 1:04 P.M.

WORKSHOP CALL TO ORDER

10. Tour City Park Facility (Wilson).

Recreation and Parks Board took the tour along with citizen Chris Taylor.

ADJOURN

Motion made by Board Member Reagan,

Second by Vice Chairwoman Szela.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Smith, Board Member Hefley

Meeting adjourned at 1:55 P.M.

These minutes were approved on October	r 18, 2023
	Olga Szela, Vice Chairwoman
ATTEST:	
Lorena Perez-Diaz, Assistant City Secretary	
These minutes were approved on August	16, 2023
	Mac Sistrunk, Chairman
ATTEST:	
Lorena Perez-Diaz, Assistant City Secretary	

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UUN		IUT	$\mathbf{NLC}F$	1	ULL

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

INFORMATION:

COMMUNICA	TION			
SUBJECT: Receive M	onthly Inspections Re	port from Public W	orks Department.	
INFORMATION:				

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	Г	
Playground area is free of anthills/hazardous insects or toxic plants.	TH	Γ	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	г	y	\mathcal{N}_{\perp}
Playground area is properly fenced.	Γ	Г	NA
Self-latching gate works as designed.	Γ.	٢	NIA
Surfacing 1	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	~	ŕ	
Surfacing material under and around equipment is adequate depth (6-12 inches).	7	F	
Surfacing material is free of glass, debris, or other foreign objects.	¥	r	
Surfacing material is not compacting or deteriorating.	1	Γ	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	t	
Proper drainage prevents water from forming puddles.	R-	г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	A	Γ	
Equipment is free from sharp points, corners, or edges.	r	Γ	r.º
Protective caps or plugs are not missing or damaged.	1-	l	
Equipment is free of potential clothing entanglement hazards.	Я	٢٠	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	Г	1	around a few screws
Equipment is free of entrapments.	-1	Γ	
Equipment is safely anchored.	(d)	Γ	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	Г	
Swings are a safe distance from other playground equipment.	Г	Г	No Swings
Control Market Control			
Swings are 24 inches apart.	Г	r	

City Parte	a description	Ash1	ety Field
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	7		All the part of th
Equipped with platforms to facilitate access to the sitting position.	1		
Platforms are equipped with guardrails or equivalent protective equipment.	1	D	
Average incline is less than 30 degrees.	П	П	
Exit regions are level.	F.	c	
Metal slides are shaded to prevent overheating.	П		
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<i>\$\frac{1}{2}</i>	n	
Rope or chain ladders are anchored at both ends.	A	п	
Foot holds/rungs are in good condition and adequately spaced.	7		
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion,			Problem / Solution None
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	С	П	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	п	<u>п</u>	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	о п	n n	

City Park	ANTINA SELE	particular social	(Pavillion) 10-6.23
General Inspection	Pass	Fail	
Playground area is free of litter and debris.	1	Б	
Playground area is free of anthills/hazardous insects or toxic plants.	7	г	
Playground area is free of holes and other tripping hazards.	A	r	
Proper signage with rules, hours, and age- appropriate use is posted.	г	7	N
Playground area is properly fenced.	г	Г	NA
Self-latching gate works as designed.	r	Г	NA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	K	٦	
Surfacing material under and around equipment is adequate depth (6-12 inches).	-	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	г	,
Surfacing material is not compacting or deteriorating.	1	Γ	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	1	Г	
Proper drainage prevents water from forming puddles.	F	г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	1	Γ	
Protective caps or plugs are not missing or damaged.	1	l.	
Equipment is free of potential clothing entanglement hazards.	r	Г	
Equipment free of pinch and crush points or exposed moving parts.	9 7	Г	
Equipment is free of rust, rot, cracks, and splinters.	7	Г	
Equipment is free of entrapments.	4	Г	
Equipment is safely anchored.	7	Г	
Swings 15 18 18 18 18 18 18 18 18 18 18 18 18 18	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	1	Г	
Swings are a safe distance from other playground equipment.	A-	Г	
Swings are 24 inches apart.	1	г	
Edges of seats are smooth and free from obstructions.	<i>F</i>	г	Page 17
Adaquate denths of surfacing material extend out a			

Cito Part			Pavillion
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	7	П	and the state of t
Equipped with platforms to facilitate access to the sitting position.	D	П	
Platforms are equipped with guardrails or equivalent protective equipment.	T	ō	
Average incline is less than 30 degrees.	С		
Exit regions are level.	P		
Metal slides are shaded to prevent overheating.	С	0	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	
Rope or chain ladders are anchored at both ends.	1	П	
Foot holds/rungs are in good condition and adequately spaced.	Æ	П	
		E-1	Problem / Solution
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass		Froblem / Solution
Seesaws are free of cracks, corrosion,			None
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	П	П	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	n n	п	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	п п	n n	

Wilson Part	Pass	Fail	10-6-23 Problem / Solution
General Inspection	rass	uch Mil Million	Froblem / Solution
Playground area is free of litter and debris. Playground area is free of anthills/hazardous insects	/	Е	
or toxic plants.	7	Г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	1	
Playground area is properly fenced.	Г	1	N/A
Self-latching gate works as designed.	1	1	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	٢	
Surfacing material under and around equipment is adequate depth (6-12 inches).		٦	
Surfacing material is free of glass, debris, or other foreign objects.	1	Г	
Surfacing material is not compacting or deteriorating.	1	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	7	Г	
Proper drainage prevents water from forming puddles.	1	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	I	Γ	
Protective caps or plugs are not missing or damaged.	1	Γ-	
Equipment is free of potential clothing entanglement hazards.	Я	Г	
Equipment free of pinch and crush points or exposed moving parts.	1-	Γ	
Equipment is free of rust, rot, cracks, and splinters.	г	7	around some screws
Equipment is free of entrapments.	1	Γ	
Equipment is safely anchored.	1	۳	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	+	Г	
Swings are a safe distance from other playground equipment.	7	г	r3
Swings are 24 inches apart.	7	Г	
Edges of seats are smooth and free from	Į.	r.	Page 19

Wilson Part			10-6.23
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1	П	
Equipped with platforms to facilitate access to the sitting position.	V		
Platforms are equipped with guardrails or equivalent protective equipment.	p	D	
Average incline is less than 30 degrees.		П	
Exit regions are level.	m		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	A	П	
Rope or chain ladders are anchored at both ends.	7	П	
Foot holds/rungs are in good condition and adequately spaced.	W	П	
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion,			Problem / Solution None
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	Г	п	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г	n	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	. n	n n	

George Adoms		estimate de la co	10-6-23
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	THE	П	
Playground area is free of anthills/hazardous insects or toxic plants.	1		
Playground area is free of holes and other tripping hazards.	A	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	Г	A	,
Playground area is properly fenced.	Г	Г	NA
Self-latching gate works as designed.	Г	Г	NIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	F	Г	
Surfacing material is free of glass, debris, or other foreign objects.	خ	Г	
Surfacing material is not compacting or deteriorating.	F	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	г	7	
Proper drainage prevents water from forming puddles.	1	r	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Γ	
Equipment is free from sharp points, corners, or edges.	y	г	
Protective caps or plugs are not missing or damaged.	11-	f	
Equipment is free of potential clothing entanglement hazards.	F	٢	
Equipment free of pinch and crush points or exposed moving parts.	1	г	
Equipment is free of rust, rot, cracks, and splinters.	Г	Ī	Around scrow/bolthoads
Equipment is free of entrapments.	M	Г	
Equipment is safely anchored.	M	٣	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	7	Г	One New Swingset
Swings are a safe distance from other playground equipment.	1	г	in Process of install
Swings are 24 inches apart.	7	г	
Edges of seats are smooth and free from obstructions.	7	г	Page 21

George Adons	La Application of		10-6-23
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	V		
Equipped with platforms to facilitate access to the sitting position.	7	П	
Platforms are equipped with guardrails or equivalent protective equipment.	U	D	
Average incline is less than 30 degrees.		П	
Exit regions are level.	7		
Metal slides are shaded to prevent overheating.	С	П	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	
Rope or chain ladders are anchored at both ends.	V	п	
Foot holds/rungs are in good condition and adequately spaced.	Ø	П	
	RESIDENCE OF STREET	F	Problem / Solution
Seesaws	Pass	Fail	Frobletti / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	rall [Froblem / Solution
Seesaws are free of cracks, corrosion,			- Froblem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	A	П	Froblem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	7	n n	rroblem / Soldtion
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	1	n n	Froblem / Solution

Bunfront	F	lay	ground 10-6-23
General Inspection	Pass		Problem / Solution
Playground area is free of litter and debris.	1	Г	
Playground area is free of anthills/hazardous insects or toxic plants.	1	г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	г	1	
Playground area is properly fenced.	г	Г	NA
Self-latching gate works as designed.	Γ.	۲	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	F	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	г	
Surfacing material is not compacting or deteriorating.	1	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	1	г	
Proper drainage prevents water from forming puddles.	7	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	7	Г	
Equipment is free from sharp points, corners, or edges.	1	Г	
Protective caps or plugs are not missing or damaged.	1	l.	
Equipment is free of potential clothing entanglement hazards.	1	Γ	
Equipment free of pinch and crush points or exposed moving parts.	1-	Г	
Equipment is free of rust, rot, cracks, and splinters.	1	Г	
Equipment is free of entrapments.	P	Г	
Equipment is safely anchored.	Ø.	г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Ę	Г	
Swings are a safe distance from other playground equipment.	· _	г	No Swings
Swings are 24 inches apart.	Г	г	
Edges of seats are smooth and free from			Page 2

Banfront	u Made et la	Pla	yground
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	n		and the second section of the second section of the second section section section section section section sec
Equipped with platforms to facilitate access to the sitting position.	7	О	
Platforms are equipped with guardrails or equivalent protective equipment.	7	D	
Average incline is less than 30 degrees.			
Exit regions are level.	n		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	
Rope or chain ladders are anchored at both ends.	7	п	
Foot holds/rungs are in good condition and adequately spaced.	1		
[2] [2] [2] [2] [2] [2] [2] [2] [2] [2]			
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion,		STEROMOR SOLV	Problem / Solution None
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	П	О	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	С	n	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	п п	n n	

(To be completed monthly.)

Claret Crossing

Clark (10331119		The section	
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	П	
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	
Playground area is free of holes and other tripping hazards.	Г	1	LARGE CRACKS in Bose and penemeter. (Shifting
Proper signage with rules, hours, and age- appropriate use is posted.	Г	1	
Playground area is properly fenced.	Г	Г	NA
Self-latching gate works as designed.	F.	Г	NIA
Surfacing Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	1	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	7	Г	
Surfacing material is free of glass, debris, or other foreign objects.	A.	г	
Surfacing material is not compacting or deteriorating.	1	Γ	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	1	г	
Proper drainage prevents water from forming puddles.	1	Г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	8	Γ	
Equipment is free from sharp points, corners, or edges.	F	Г	
Protective caps or plugs are not missing or damaged.	1	Γ-	
Equipment is free of potential clothing entanglement hazards.	7	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	1	г	
Equipment is free of entrapments.	1	Г	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	f	Г	
Swings are a safe distance from other playground equipment.	7	г	
Swings are 24 inches apart.	7	г	
Edges of seats are smooth and free from obstructions.	<i>\$</i>	Γ"	Page 25
Adaquata danthe of curfacing material out and out a			

(To be completed monthly.)

Clanet Crossing

Claral Chossing			
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		
Equipped with platforms to facilitate access to the sitting position.	1	П	
Platforms are equipped with guardrails or equivalent protective equipment.	V	D	
Average incline is less than 30 degrees.	П	П	
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.	С	О	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	p	П	
Rope or chain ladders are anchored at both ends.	7	Г	
Foot holds/rungs are in good condition and adequately spaced.	No.		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	П		
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	. F	D	None
Fulcrums/pivot points are free of pinch or crush hazards.	П	С	
Handholds are provided at each seating position.	Γ	П	
Inspector name, signature, and completion date			
Name: James Carter Signature: Jus Cut			 Date:

Butterfly Part			10-6-23
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	7	IC	
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	,
Playground area is free of holes and other tripping hazards.	Г	+	Irregularities in surface
Proper signage with rules, hours, and age- appropriate use is posted.	г	1	
Playground area is properly fenced.	Г	г	N/A
Self-latching gate works as designed.	Γ.	Г	NIA
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	Г	Ŋ.	Heavy ware in creas.
Surfacing material under and around equipment is adequate depth (6-12 inches).	7	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	Г	
Surfacing material is not compacting or deteriorating.	1	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	7	г	
Proper drainage prevents water from forming puddles.	1	Γ	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	7	Г	
Equipment is free from sharp points, corners, or edges.	r	г	
Protective caps or plugs are not missing or damaged.	7	r-	
Equipment is free of potential clothing entanglement hazards.	7	۲	
Equipment free of pinch and crush points or exposed moving parts.	(A)	г	
Equipment is free of rust, rot, cracks, and splinters.	Г	7	Around screws
Equipment is free of entrapments.	1	Г	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	W	Г	
Swings are a safe distance from other playground equipment.	7	۲	
Swings are 24 inches apart.	1	г	
Edges of seats are smooth and free from obstructions.	7	г	Page 27
Adamies densire of endertine messalet ensemble out			

Butterfly Part			
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		and the second of the second o
Equipped with platforms to facilitate access to the sitting position.	1	П	
Platforms are equipped with guardrails or equivalent protective equipment.	1	О	
Average incline is less than 30 degrees.	Γ.	П	
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	F	П	
Rope or chain ladders are anchored at both ends.	7	П	
Foot holds/rungs are in good condition and adequately spaced.	M	П	
adequatery spaced.			
Seesaws	Pass	Fail	Problem / Solution
	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion,			Problem / Solution None
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	П	П	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г	О	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	п г	о С	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	п г	о С	

Lighthouse (R	eac	6	Planaround)
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	1	T.	, , , , , , , , , , , , , , , , , , ,
Playground area is free of anthills/hazardous insects or toxic plants.	1	r	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	1	г	
Playground area is properly fenced.	Г	Г	N/A
Self-latching gate works as designed.	r.	Г	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	A.	г	Sand buse
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г	
Surfacing material is free of glass, debris, or other foreign objects.	r	Г	
Surfacing material is not compacting or deteriorating.	1	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	Г	7	
Proper drainage prevents water from forming puddles.	7	г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	V	Γ	
Protective caps or plugs are not missing or damaged.	1	Γ	·
Equipment is free of potential clothing entanglement hazards.	8	Γ	
Equipment free of pinch and crush points or exposed moving parts.		г	
Equipment is free of rust, rot, cracks, and splinters.	Г	17	Some rust around screw houd
Equipment is free of entrapments.	4	Г	
Equipment is safely anchored.	F	Γ	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	Г	Г	
Swings are a safe distance from other playground equipment.	r	Г	A /
equipment.			
Swings are 24 inches apart.	г	Г	100 > W1795

LH Beach	Beac	54	Plagground)
Slides	Pass		Problem / Solution
Slides are free of obstructions and protrusions.	n		NA SEC. OF THE SEC
Equipped with platforms to facilitate access to the sitting position.	F		
Platforms are equipped with guardrails or equivalent protective equipment.	11	О	
Average incline is less than 30 degrees.	П	П	
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.	П		
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	
Rope or chain ladders are anchored at both ends.	1	П	
Foot holds/rungs are in good condition and adequately spaced.	1	П	
Seesaws	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects.	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion,			Problem / Solution None
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact		П	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г	n	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	G F	n	
Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	G F	n	

Lighthouse Beach			Splashpad Plunground 10-5
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	8	Г	
Playground area is free of anthills/hazardous insects or toxic plants.	7	г	
Playground area is free of holes and other tripping hazards.	Г	16	hole beneath hanging
Proper signage with rules, hours, and age- appropriate use is posted.	7	г	rings
Playground area is properly fenced.	Г	Г	NIA
Self-latching gate works as designed.	Γ.	Г	NIA
Surfacing 4	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	6	Г	
Surfacing material under and around equipment is adequate depth (6-12 inches).	1	Г	
Surfacing material is free of glass, debris, or other foreign objects.	1	г	
Surfacing material is not compacting or deteriorating.	W	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	1	Г	
Proper drainage prevents water from forming puddles.	1	г	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	F	Γ	
Equipment is free from sharp points, corners, or edges.	7	Γ	
Protective caps or plugs are not missing or damaged.	9	r	
Equipment is free of potential clothing entanglement hazards.	q	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	٣	
Equipment is free of rust, rot, cracks, and splinters.	1	Г	
		Г	
Equipment is free of entrapments.	1	'	
Equipment is free of entrapments. Equipment is safely anchored.	1	r	
			Problem / Solution
Equipment is safely anchored.	1	r	Problem / Solution
Equipment is safely anchored. Swings	Pass	r Fail	
Equipment is safely anchored. Swings Hardware and chains are in good condition. Swings are a safe distance from other playground	Pass	Fail	Problem / Solution No Swings

Lighthouse		Pavita	en Plan CHAPUNA)
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	1		Splashpad)
Equipped with platforms to facilitate access to the sitting position.	7		, , , , , , , , , , , , , , , , , , ,
Platforms are equipped with guardrails or equivalent protective equipment.	7	D	
Average incline is less than 30 degrees.	Г	П	
Exit regions are level.	M	П	
Metal slides are shaded to prevent overheating.	П	С	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	1	П	-
Rope or chain ladders are anchored at both ends.	7	п	
Foot holds/rungs are in good condition and adequately spaced.	W	П	
aucquater, spacea.			
Seesaws	Pass	Fail	Problem / Solution
	Pass	Fail	Problem / Solution
Seesaws Seesaws are free of cracks, corrosion,			Problem / Solution None
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact	г	п	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch	Г	п	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards.	r	п	
Seesaws Seesaws are free of cracks, corrosion, and other obvious structural defects. Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground. Fulcrums/pivot points are free of pinch or crush hazards. Handholds are provided at each seating position.	r	п	

Lighthouse ()	av i	1110	7) 10/6/23
General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	9	Б	,
Playground area is free of anthills/hazardous insects or toxic plants.	1	Г	
Playground area is free of holes and other tripping hazards.	1	Г	
Proper signage with rules, hours, and age- appropriate use is posted.	7	Г	
Playground area is properly fenced.	Г	Г	NA
Self-latching gate works as designed.	Г	Г	n //
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	7		
Surfacing material under and around equipment is adequate depth (6-12 inches).	7	Ì	
Surfacing material is free of glass, debris, or other foreign objects.	The	r-	
Surfacing material is not compacting or deteriorating.	7	Г	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	1	Г	
Proper drainage prevents water from forming puddles.	1	F	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	1	Г	
Equipment is free from sharp points, corners, or edges.	1	г	
Protective caps or plugs are not missing or damaged.	1	Г	
Equipment is free of potential clothing entanglement hazards.	1	Г	
Equipment free of pinch and crush points or exposed moving parts.	1	Г	
Equipment is free of rust, rot, cracks, and splinters.	1	Г	
Equipment is free of entrapments.	1	Г	
Equipment is safely anchored.	1	Г	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	г	Г	
Swings are a safe distance from other playground equipment.	г	г	
Swings are 24 inches apart.	Г	Г	No Sungs
Edges of seats are smooth and free from obstructions.	Γ	г	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	-	r	Page 33

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Port Lavaca Playground Safety Checklist

Lighthouse	(P	avi	11100 10-5-23
Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	R		
Equipped with platforms to facilitate access to the sitting position.	7		
Platforms are equipped with guardrails or equivalent protective equipment.			
Average incline is less than 30 degrees.	П		
Exit regions are level.	1		
Metal slides are shaded to prevent overheating.			
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	7		,
Rope or chain ladders are anchored at both ends.	Б		NIA
Foot holds/rungs are in good condition and adequately spaced.	W		
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	П	D	None
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.		П	\ (
Fulcrums/pivot points are free of pinch or crush hazards.		П	10
Handholds are provided at each seating position.	П		()
Inspector name, signature, and completion date			
Name: Janes Conten			Date: 10-5-23
Signaturo: //			

COMMUNICATION SUBJECT: Receive update on park assignments from park board members. INFORMATION:										

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COMMUNICA	ATION			
SUBJECT: Receive fi	nancial status report on	the Parks Recreation	Department.	
INFORMATION:				

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503-BEACH OPERATING FUND FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
REVENUE SUMMARY								
USER & SERVICE CHARGES OTHER REVENUE GRANT AND CONTRIBUTION R INTERGOVERNMENTAL REVENUE	182,500 4,500 0 176,703	182,500 4,500 0 176,703	0 0 0	17,093.69 3,554.59 0.00 14,725.25	176,450.69 31,355.17 0.00 176,703.00	0.00 0.00 (0.00 0.00	6,049.31 26,855.17) 0.00 0.00	96.69 696.78 0.00 100.00
TOTAL REVENUES	363,703	363,703	0	35,373.53	384,508.86	0.00 (20,805.86)	105.72
EXPENDITURE SUMMARY			*					
TECHNOLOGY SERVICES OPERATIONS	0 189,142	0 189,142	0	0.00 21,682.15	0.00 151,150.27	0.00	0.00 37,991.73	0.00 79.91
TOTAL EXPENDITURES	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	79.91
REVENUES OVER/(UNDER) EXPENDITURES	174,561	174,561	0	13,691.38	233,358.59	0.00 (58,797.59)	133.68

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503-BEACH OPERATING FUND REVENUES

		ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
USER & SERVICE	CHARGES BEACH FEES	0	0	0	0.00	0.00	0.00	0.00	0.00
433.10	R V RENTALS	180,000	180,000	0	17,049.69	169,906.69	0.00	10,093.31	94.39
433.30	PAVILLION RENTALS	2,500	2,500	0	0.00	3,676.00	0.00 (1,176.00)	147.04
433.50	TENT RENTALS	0	0	0	44.00	2,868.00	0.00 (2,868.00)	0.00
TOTAL USER &	SERVICE CHARGES	182,500	182,500	0	17,093.69	176,450.69	0.00	6,049.31	96.69
OTHER REVENUE					2 212 21	00.464.00		06 464 000	
451.01	INTEREST INCOME	2,000	2,000	0	3,019.84	28,461.02	0.00 (26,461.02)	in . Com-work in concer-
459.11	AUCTION PROCEEDS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.12	TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
459.71	WASHER-DRYER INCOME	2,500	2,500	0	534.75	2,892.00	0.00 (392.00)	115.68
459.90	MISCELLANEOUS	0	0	0	0.00	2.15	0.00 (2.15)	0.00
459.92	EQUITY BALANCE FORWARD	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	REVENUE	4,500	4,500	0	3,554.59	31,355.17	0.00 (26,855.17)	696.78
GRANT AND CONT						W W 900	#100 MMC 15		No. 100 10
481.00	CAPITAL CONTRIBUTIONS	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT	AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMEN									
493.00.1	XFER IN - FUND 001	176,703	176,703	0	14,725.25	176,703.00	0.00	0.00	100.00
TOTAL INTERG	OVERNMENTAL REVENUE	176,703	176,703	0	14,725.25	176,703.00	0.00	0.00	100.00
			-						
TOTAL REVENUES	· ·	363,703	363,703	0	35,373.53	384,508.86	0.00 (20,805.86)	105.72

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503-BEACH OPERATING FUND TECHNOLOGY SERVICES

DEPARTMENTAL EXPENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
SERVICES 50070536.503 CABLE & INTERNET TOTAL SERVICES	<u>0</u>	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00

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503-BEACH OPERATING FUND OPERATIONS DEPARTMENTAL EXPENDITURES

ORIGINAL AMENDED BUDGET CURRENT YEAR TO DATE TOTAL BUDEGT % OF ADJUSTMENT PERIOD ACTUAL ENCUMBRANCE BALANCE BUDGET BUDGET BUDGET PERSONNEL SERVICES 51000511.01 34,577 0 5,442.78 35,480.69 0.00 (903.69) 102.61 SALARIES & WAGES 34,577 0.00 0.00 0.00 0.00 0.00 51000511.06 SALARIES & WAGES-TEMP 0 0 0 4,929.54 4,929.54)0.00 51000511.07 SALARIES & WAGES-OVERT 0 0 0 913.92 0.00 (0 270.08 2,792,92 0.00 (147.92) 105.59 51000512.05 EMPLOYER-SOCIAL SECURI 2,645 2,645 311.14 2,373.28 0.00 (328.28) 116.05 51000512.10 EMPLOYER-T.M.R.S. 2,045 2,045 0 611.28 18,654.83 0.00 1,009.17 94.87 51000512.20 GROUP H/D INS PREMIUMS 19,664 19,664 0 WORKER'S COMPENSATION 846 846 0 0.00 592.23 0.00 253.77 70.00 51000512.30 5,046.49) 0.00 108.44 TOTAL PERSONNEL SERVICES 59,777 59,777 0 7,549.20 64,823.49 MATERIALS & SUPPLIES 0.00 49.95 0.00 950.05 5.00 51000521.01 OFFICE 1,000 1,000 0 0 0 0.00 0.00 0.00 0.00 0.00 51000523.01 FOOD 0 96.68 51000523.03 CLEANING & JANITORIAL 300 300 0 112.00 290.05 0.00 9.95 0 0.00 0.00 0.00 0.00 0.00 51000524.19 COVID-19 EXPENDITURES 0 0 250 0 33.58 252.90 0.00 2.90)101.16 51000526.01 GENERAL SAFETY & TOOLS 250 250 250 0 0.00 0.00 0.00 250.00 0.00 51000528.03 NON-CAPITALIZED ASSETS 0.00 1,207.10 32.94 1,800 1,800 ō 145.58 592.90 TOTAL MATERIALS & SUPPLIES SERVICES 0.00 2,550.00 0.00 (1,600.00) 268.42 51000532.01 950 950 0 AUDIT FEES 0 0 0.00 111.00 0.00 (111.00) 0.00 51000532.06 HEALTH & FITNESS 0 0.00 0.00 O 0 0.00 0.00 0.00 51000532.07 LEGAL - REGULAR 0 108.26 0.00 1,391.74 7.22 51000533.14 CONTRACTED SERVICES 1,500 1,500 0 0.00 0 0.00 0.00 0.00 0.00 0.00 51000534.90 LEASES & RENTALS 0 0 0.00 85.73 98.10 0 0.00 4,425.27 51000535.01 GENERAL LIABILITY INSU 4,511 4,511 12,390 0 0.00 2,188.37 0.00 10,201.63 17.66 51000535.10 WINDSTORM INS 12,390 35,000 20,495.41 35,000 0 1,558.83 14,504.59 0.00 41.44 51000536.01 ELECTRICITY 0 0.00 (85.39) 118.98 51000536.02 TELEPHONE 450 450 46.19 535.39 15,196.16 30,000 30,000 0 2,342.28 14,803.84 0.00 49.35 51000536.03 WATER 0.00 0.00 0.00 0.00 0 0 0.00 51000536.07 CABLE & INTERNET 0 0 0.00 0.00 0.00 0.00 0.00 51000536.503 CABLE & INTERNET 0 0 0 45,574.28 46.26 84,801 84,801 3,947.30 39,226.72 0.00 TOTAL SERVICES MAINTENANCE 0.00 0 0.00 0.00 0.00 0.00 51000541.02 LANDSCAPING 0 0 2,000 2,000 0 4,077.15 4,705.82 0.00 (2,705.82)235.29 51000542.03 R & M- BUILDING 0 2,363.19 10,815.30 0.00 815.30) 108.15 10,000 10,000 51000543.04 R & M- IMPROVEMENT OTB 0.00 1,000.00 0.00 51000544.50 R & M- FURNITURE & EQU 1,000 1,000 0 0.00 0.00 0 0.00 (14.73) 0.00 0 14.73 14.73 51000544.55 R & M- VEHICLES & TRAI 0 0.00 88.11 0 118.86 1,000 0.00 881.14 51000544.65 R & M- MACHINERY & EQU 1,000 14,000 14,000 0 6,455.07 16,416.99 0.00 2,416.99) 117.26 TOTAL MAINTENANCE

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503-BEACH OPERATING FUND OPERATIONS DEPARTMENTAL EXPENDITURES

DEPARTMENTAL EX	(PENDITURES	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
SUNDRY									
51000553.01	XFER OUT- FD 001- ADM	2,764	2,764	0	230.33	2,763.96	0.00	0.04	100.00
51000553.04	XFER OUT- FD 218 PIER	0	0	0	0.00	0.00	0.00	0.00	0.00
51000553.17	XFER OUT- FD 162 DREDG	15,000	15,000	0	1,250.00	15,000.00	0.00	0.00	100.00
51000554.01	CASH OVER/SHORT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.81	DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.83	LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90	MISCELLANEOUS	0	0	0	30.00	375.00	0.00 (375.00)	0.00
51000554.91	CREDIT CARD FEES	6,000	6,000	0	455.02	6,309.39	0.00 (309.39)	105.16
51000554.95	RV BOOKING FEES	5,000	5,000	0	1,619.65	5,641.82	0.00 (641.82)	112.84
TOTAL SUNDRY	_	28,764	28,764	0	3,585.00	30,090.17	0.00 (1,326.17)	104.61
CAPITAL EXPEND									
51000561.02	LAND & IMPROVEMENTS OT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000562.03	CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05	CE- INFRASTRUCTURE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL	L EXPENDITURES	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION	NS =	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	79.91
TOTAL EXPENDIT	URES	189,142	189,142	0	21,682.15	151,150.27	0.00	37,991.73	0.00
			•		And the second of the second o	Programme Programme Section Committee Section Co		process in a second sec	
REVENUES OVER/	(UNDER) EXPENDITURES	174,561	174,561	0	13,691.38	233,358.59	0.00 (58,797.59)	133.68

*** END OF REPORT ***

10-12-2023 8:09 AM DETAIL LISTING PAGE: 1

PERIOD TO USE: Sep-2023 THRU Sep-2023 SUPPRESS ZEROS ACCOUNTS: ALL FUN00231 : 503-BEACH OPERATING FUND DEPT : 1000 OPERATIONS Item #6. POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ===BALANCE

510	000511.01	SALARIES &	WAGES				
		В	EGINNING BALAN	1 C E			30,037.91
/01/23	8/30 P0637	6 PYEXP	01552 BIWEEKLY & SALARY E	PAYROLL		1,740.18	31,778.09
/15/23	9/13 P0637	9 PYEXP	01553 BIWEEKLY & SALARY F	PAYROLL		1,496.00	33,274.09
9/29/23	9/26 P0638	7 PYEXP	01557 BIWEEKLY & SALARY F	PAYROLL		1,241.00	34,515.09
9/30/23	9/30 P0639	3 PYEXP	01561 BIWEEKLY & SALARY F	PAYROLL		965.60	35,480.69
			SEPTEMBER ACTIVITY DB:	5,442.78 CR:	0.00	5,442.78	
510	000511.07	SALARIES &	WAGES-OVERTIME				
		В	EGINNING BALAN	ICE			4,015.62
/15/23	9/13 P0637	9 PYEXP	01553 BIWEEKLY & SALARY E	PAYROLL		726.75	4,742.37
/29/23	9/26 P0638	7 PYEXP	01557 BIWEEKLY & SALARY E	PAYROLL		114.75	4,857.12
/30/23	9/30 P0639	3 PYEXP	01561 BIWEEKLY & SALARY E	PAYROLL		72.42	4,929.54
			SEPTEMBER ACTIVITY DB:	913.92 CR:	0.00	913.92	
510	000512.05	EMPLOYER-SO	CIAL SECURITY				
		В	EGINNING BALAN	CE			2,522.84
7/13/23	9/13 A3357	4 DFT: 000459	10981 FICA WITHHOLDING	100011		134.83	2,657.67
			INTERNAL REVENUE SERVICE	INV# T3 202309130388	/PO#		
/13/23	9/13 A3357	4 DFT: 000459	10981 MEDICARE WITHHOLDIN			31.53	2,689.20
			INTERNAL REVENUE SERVICE	INV# T4 202309130388	/PO#		
/26/23	9/26 A3393	6 DFT: 000467	10989 FICA WITHHOLDING	100011		84.06	2,773.20
			INTERNAL REVENUE SERVICE	INV# T3 202309260406	/PO#		
/26/23	9/26 A3393	6 DFT: 000467	10989 MEDICARE WITHHOLDIN			19.66	2,792.92
			INTERNAL REVENUE SERVICE	INV# T4 202309260406	/PO#		
			SEPTEMBER ACTIVITY DB:	270.08 CR:	0.00	270.08	
510	000512.10	EMPLOYER-T.	 M.R.S.				
10.20	1	В	EGINNING BALAN	1 C E			2,062.14
/01/23	10/02 A3423	5 DFT: 000473	10990 TMRS-RETIREMENT	100008		101.80	2,163.94
			TEXAS MUNICIPAL	INV# 110202308300384	/PO#		
/15/23	10/02 A3423	6 DFT: 000473	10990 TMRS-RETIREMENT	100008		130.03	2,293.9
			TEXAS MUNICIPAL	INV# 110202309130388	/PO#		
/29/23	10/02 A3423	7 DFT: 000473	10990 TMRS-RETIREMENT	100008		79.31	2,373.2
			MENTA ARRITATION	TATE 110000000000000	/DO#		

INV# 110202309260406 /PO#

311.14 CR: 0.00

TEXAS MUNICIPAL

========= SEPTEMBER ACTIVITY DB:

311.14

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FUN00231 : 503-BEACH OPERATING FUND PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ===BALANCE

POST	DATE TRAN #	REFERENCE	PACKET=====DESCRIPTION==	===== VEND INV/PO/JE	# NOTE	====AMOUNT==== ==	==BALANCE
		GROUP H/D I	NC DEEMTIME				
510	000512.20		EGINNING BALA	NCE			18,043.55
9/01/23	10/02 A34246	CHK: 063977	10990 HEALTH/DENTAL INSU	RANCE 100419		8.74	18,052.29
n & 2000020			TML - IEBP	INV# 1ED202308300384	/PO#		
9/01/23	10/02 A34248	CHK: 063977	10990 HEALTH/DENTAL INSU	RANCE 100419		210.01	18,262.30
			TML - IEBP	INV# 1EM202308300384	/PO#		
9/15/23	10/02 A34247	CHK: 063977	10990 HEALTH/DENTAL INSU	RANCE 100419		12.20	18,274.50
			TML - IEBP	INV# 1ED202309130388	/PO#		
9/15/23	10/02 A34249	CHK: 063977	10990 HEALTH/DENTAL INSU			293.17	18,567.67
			TML - IEBP	INV# 1EM202309130388	/PO#		
9/20/23	10/02 A34261	CHK: 063977	10990 COBRA ADMIN FEE	100419		0.54	18,568.21
				INV# PPORTLA12310	/PO#		
9/21/23	10/02 A34262	CHK: 063977	10990 HEALTH INSURANCE		F	86.62	18,654.83
			TML - IEBP	INV# PPORTLAV12310-1	Machine South		
			SEPTEMBER ACTIVITY DB:	611.28 CR:	0.00	611.28	
510	000523.03	CLEANING &	JANITORIAL				
		В	EGINNING BALAI	NCE			178.05
9/27/23	9/27 A34068	CHK: 063901	10988 CLEANING SUPPLIES	101258		67.11	245.16
			ACE HARDWARE	INV# 179827	/PO#		
9/27/23	9/27 A34090	CHK: 063901	10988 CLEANING SUPPLIES	101258		44.89	290.05
			ACE HARDWARE	INV# 180050	/PO#		
			SEPTEMBER ACTIVITY DB:	112.00 CR:	0.00	112.00	
510	 000526.01	GENERAL SAF	ETY & TOOLS				
		В	EGINNING BALA	NCE	×		219.32
9/27/23	9/27 A34022	CHK: 063901	10988 PAINT BRUSH	101258		3.59	222.91
			ACE HARDWARE	INV# 179123	/PO#		
9/27/23	9/27 A34076	CHK: 063901	10988 BYPASS LOPPER	101258		29.99	252.90
			ACE HARDWARE	INV# 179868	/PO#		
			SEPTEMBER ACTIVITY DB:	33.58 CR:	0.00	33.58	
510	 000536.01	ELECTRICITY					
			EGINNING BALAI	NCE			12,945.76
9/13/23	9/14 A33750	CHK: 063826	10980 ELECTRICITY SVCS A	UGUST 102645		1,558.83	14,504.59
-, 10, 20	2,24 1.55/50		GEXA ENERGY, LP	INV# 33696522-4	/PO#		8

======== SEPTEMBER ACTIVITY DB: 1,558.83 CR: 0.00 1,558.83

DETAIL LISTING 10-12-2023 8:09 AM PAGE:

FUNDO231 : 503-BEACH OPERATING FUND PERIOD TO USE: Sep-2023 THRU Sep-2023

DEPT : 1000 OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE ======AMOUNT==== ====BALANCE Item #6.

510	000536.02	TELEPHONE					and a series
		ВЕ	GINNING BALA	NCE			489.20
9/27/23	9/27 A34132	CHK: 063929	10988 PHONE CHARGES SEP		2022/PO#	46.19	535.39
			SEPTEMBER ACTIVITY DB:		0.00	46.19	
510	000536.03	WATER					
		ВЕ	GINNING BALA	NCE			12,461.56
9/13/23	9/14 A33661	CHK: 063863	10980 WATER / SEWER AUG	UST 202 100335		2,342.28	14,803.84
2, -2, -2	-, - : ::::::::::::::::::::::::::::::::		PORT LAVACA, CITY OF		/PO#		203 123 5
			SEPTEMBER ACTIVITY DB:	*	0.00	2,342.28	
510	000542.03	R & M- BUILD	DING				
		ВЕ	GINNING BALA	N C E			628.67
9/27/23	9/27 A33972	CHK: 063920	10988 LABOR&MATERIALS TO	O REPLA 100110		3,380.00	4,008.67
-,,	-,		COASTAL REFRIGERATION	INV# 5113988	/PO#		
9/27/23	9/27 A33973	CHK: 063920	10988 LABOR TO LHB AC U		· 10000 70	463.00	4,471.67
	SEC. SEC. SOMEONE STATE		COASTAL REFRIGERATION	INV# 5113988-B	/PO#		
9/27/23	9/27 A34041	CHK: 063901	10988 CURTAINS	101258		161.71	4,633.38
			ACE HARDWARE	INV# 179414	/PO#		
9/27/23	9/27 A34067	CHK: 063901	10988 HARDWARE	101258		10.19	4,643.57
			ACE HARDWARE	INV# 179823	/PO#		
9/27/23	9/27 A34099	CHK: 063901	10988 KEYS	101258		2.29	4,645.86
			ACE HARDWARE	INV# 180160	/PO#		
9/27/23	9/27 A34101	CHK: 063901	10988 CUTTER	101258	x 2 0	59.96	4,705.82
			ACE HARDWARE	INV# 180165	/PO#		
			SEPTEMBER ACTIVITY DB:	4,077.15 CR:	0.00	4,077.15	
510	000543.04	R & M- IMPRO	VEMENT OTB				
310			GINNING BALA	N C E			8,452.11
9/13/23	9/14 A33812	СНК: 063797	10980 REBAR SPIKES	104358		2,301.64	10,753.75
			BARCO PRODUCTS, LLC.	INV# INVRCO27095	/PO#		20 (20 1920) 20 1970
9/27/23	9/27 A34028	CHK: 063901	10988 ZIPTIES	101258	#*************************************	40.56	10,794.31
			ACE HARDWARE	INV# 179205	/PO#		
9/27/23	9/27 A34127	CHK: 063949	10988 AMP BREAKER	102750	II	20.99	10,815.30
			POWER HARDWARE, LLC	INV# A99693	/PO#	0.000.10	
			SEPTEMBER ACTIVITY DB:	2,363.19 CR:	0.00	2,363.19	

DETAIL LISTING PAGE: 10-12-2023 8:09 AM

FUN00231 : 503-BEACH OPERATING FUND
DEPT : 1000 OPERATIONS PERIOD TO USE: Sep-2023 THRU Sep-2023 SUPPRESS ZEROS ACCOUNTS: ALL Item #6. POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====BALANCI

MARY LOU WARD MARY LOU WARD 10988 CALIGOUN COUNTY TAX ASSES 102565 7.73 14.73			20000000 Recognized Residents (1880)	96.00 (90) 96.00	1979 (2) promoted (2) 1 - 100 (
					0.00
MARY LOU WARD MARY LOU WARD 10988 CALHOUN COUNTY TAX ASSES 102555 7.73 14.73	B E G	SINNING BALANCE			0.00
10986 CALHOUN COUNTY TAX ASSES 102565	-,,	w 1274 3 V 12	/PO#	7.00	7.00
SEPTEMBER ACTIVITY DB: 14.73 CR: 0.00 14.73 51000553.01 XFER OUT- FD 001- ADMIN CHG	9/27/23 9/27 A34116 DFT: 000469	10988 CALHOUN COUNTY TAX ASSES 102565	* stor seewer	7.73	14.73
BEGINNING BALANCE 20456 ADMINISTRATIVE FEES JE# 028139 230.33 2,763.96 SEPTEMBER ACTIVITY DB: 230.33 CR: 0.00 230.33 51000553.17 XFER OUT- FD 162 DREDGING BEGINNING BALANCE 13,750.00 /30/23 10/10 B47207 20456 DREDGING BEGINNING BALANCE 13,750.00 15,000.00 51000554.90 MISCELLANEOUS BEGINNING BALANCE 345.00 /27/23 9/27 A34116 DFT: 000469 10988 AUTHORIZE.NET 102565 CARD SERVICE CENTER INV# 0305/082023 /PO# SEPTEMBER ACTIVITY DB: 30.00 CR: 0.00 30.00 51000554.91 CREDIT CARD FEES BEGINNING BALANCE 5,854.37 /05/23 9/05 B47084 E.F.T. 000000 20423 CARDCONNECT - AUGUST 2023 JE# 028072 455.02 6,309.35 BEGINNING BALANCE 4,022.17				14.73	
### SEPTEMBER ACTIVITY DB: 230.33 CR: 0.00 230.33 S1000553.17					2,533.63
### SEPTEMBER ACTIVITY DB: 230.33 CR: 0.00 230.33 S1000553.17	0 /00 /00 10 /10 747006	2045C ADMINISTRATIVE FIRE	TE# 038130	220. 22	2 763 96
BEGINNING BALANCE 13,750.00 /30/23 10/10 B47207 20456 DREDGING SEPTEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00 15,000.00 51000554.90 MISCELLANEOUS BEGINNING BALANCE 345.00 /27/23 9/27 A34116 DFT: 000469 10988 AUTHORIZE.NET 102565 30.00 375.00 CARD SERVICE CENTER INV# 0305/082023 /PO# SEPTEMBER ACTIVITY DB: 30.00 CR: 0.00 30.00 51000554.91 CREDIT CARD FEES BEGINNING BALANCE 51000554.91 CREDIT CARD FEES BEGINNING BALANCE 5,854.37 /05/23 9/05 B47084 E.F.T. 000000 20423 CARDCONNECT - AUGUST 2023 JE# 028072 455.02 6,309.35 SEPTEMBER ACTIVITY DB: 455.02 CR: 0.00 455.02 51000554.95 RV BOOKING FEES BEGINNING BALANCE 4,022.17					2,763.30
### SEPTEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00 #### SEPTEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00 #################################					13,750.00
### SEPTEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00 #### SEPTEMBER ACTIVITY DB: 1,250.00 CR: 0.00 1,250.00 #################################	9/30/23 10/10 B47207	20456 DREDGING	JE# 028140	1,250.00	15,000.00
BEGINNING BALANCE 345.00 727/23 9/27 A34116 DFT: 000469 10988 AUTHORIZE.NET 102565 30.00 375.00 CARD SERVICE CENTER INV# 0305/082023 /PO# SEPTEMBER ACTIVITY DB: 30.00 CR: 0.00 30.00 51000554.91 CREDIT CARD FEES BEGINNING BALANCE 5,854.37 705/23 9/05 B47084 E.F.T. 000000 20423 CARDCONNECT - AUGUST 2023 JE# 028072 455.02 6,309.39 SEPTEMBER ACTIVITY DB: 455.02 CR: 0.00 455.02 51000554.95 RV BOOKING FEES BEGINNING BALANCE 4,022.17	-,,			9421 * 17 # 7 * 7 CO	₩ 5. 6 (9/90) t S
/27/23 9/27 A34116 DFT: 000469 10988 AUTHORIZE.NET 102565 30.00 375.00 CARD SERVICE CENTER INV# 0305/082023 /PO# ===================================		STNNING BALANCE			345.00
CARD SERVICE CENTER INV# 0305/082023 /PO# ===================================				20.00	275 00
======================================	9/27/23 9/27 A34116 DFT: 000469			30.00	375.00
BEGINNING BALANCE 5,854.37 /05/23 9/05 B47084 E.F.T. 000000 20423 CARDCONNECT - AUGUST 2023 JE# 028072 455.02 6,309.39 ==================================				30.00	
7/05/23 9/05 B47084 E.F.T. 000000 20423 CARDCONNECT - AUGUST 2023 JE# 028072 455.02 6,309.39 ===================================	51000554.91 CREDIT CARD FE	ES			
51000554.95 RV BOOKING FEES BEGINNING BALANCE 455.02 CR: 0.00 455.02	BEG	INNING BALANCE			5,854.37
51000554.95 RV BOOKING FEES BEGINNING BALANCE 4,022.17					6,309.39
BEGINNING BALANCE 4,022.17	========= S	SEPTEMBER ACTIVITY DB: 455.02	CR: 0.00	455.02	
/13/23 9/14 A33775 CHK: 063802 10980 ONLINE RESERVATION FEE 103882 1,021.45 5,043.62					4,022.17
	9/13/23 9/14 A33775 CHK: 063802	10980 ONLINE RESERVATION FEE 103882		1,021.45	5,043.62

INV# 15058

/PO#

CAMPSPOT

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FUN00231 : 503-BEACH OPERATING FUND PERIOD TO USE: Sep-2023 THRU Sep-2023

: 1000 OPERATIONS SUPPRESS ZEROS ACCOUNTS: ALL Item #6. PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====AMOUNT==== ===BALANC POST DATE TRAN # REFERENCE

10988 ONLINE RESERVATION FEE 103882 598.20 5,641.82 9/27/23 9/27 A34144 CHK: 063911

CAMPSPOT INV# 17235 /PO# ===== SEPTEMBER ACTIVITY DB: 1,619.65 CR: 0.00 1,619.65

--*-*-*-

> ** REPORT TOTALS ** --- DEBITS ------ CREDITS ---129,468.12 0.00 BEGINNING BALANCES: REPORTED ACTIVITY: 21,682.15 0.00 ENDING BALANCES: 151,150.27 0.00

TOTAL FUND ENDING BALANCE: 151,150.27 10-12-2023 8:09 AM

DETAIL LISTING

PAGE:

Item #6.

SELECTION CRITERIA

FISCAL YEAR:

Oct-2022 / Sep-2023

FUND: Include: 503

PERIOD TO USE: Sep-2023 THRU Sep-2023

TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZZZZZZZ

DEPARTMENT RANGE: 1000 THRU 1000

ACTIVE FUNDS ONLY: NO

ACTIVE ACCOUNT ONLY: NO

INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #

PRINT: INVOICE/PO #
PAGE BREAK BY: NONE

*** END OF REPORT ***

10-12-2023 8:09 AM DETAIL LISTING PAGE:

FUN00231 : 503-BEACH OPERATING FUND

PERIOD TO USE: Sep-2023 THRU Sep-2023
SUPPRESS ZEROS ACCOUNTS: ALL : 9800 NON DEPARTMENTAL Item #6. POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====BALANCE

59800532.06 HEALTH & FITNESS

13.25 309.25 9/01/23 10/02 A34264 CHK: 063972 10990 YMCA DEDUCTION 101569

CALHOUN COUNTY YMCA INV# YPE202308300384 /PO# 9/15/23 10/02 A34265 CHK: 063972 10990 YMCA DEDUCTION 327.75 18.50 101569

INV# YPE202309130388 /PO# CALHOUN COUNTY YMCA ======== SEPTEMBER ACTIVITY DB: 31.75 CR: 0.00 31.75

000 ERRORS IN THIS REPORT! *-*-*-*-*-*-*-*-* *-*-*-*-*-

BEGINNING BALANCE

** REPORT TOTALS ** --- DEBITS ------ CREDITS ---BEGINNING BALANCES: 308.60 0.00 REPORTED ACTIVITY: 31.75 0.00 0.00 ENDING BALANCES: 340.35

TOTAL FUND ENDING BALANCE: 340.35 296.00

10-12-2023 8:09 AM

DETAIL LISTING

PAGE:

Item #6.

SELECTION CRITERIA

FISCAL YEAR: Oct-2022 / Sep-2023

FUND: Include: 503

PERIOD TO USE: Sep-2023 THRU Sep-2023

TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZZ

DEPARTMENT RANGE: 9800 THRU 9800
ACTIVE FUNDS ONLY: NO
ACTIVE ACCOUNT ONLY: NO
INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
PRINT ENCUMBRANCES: NO
PRINT VENDOR NAME: YES
PRINT PROJECTS: NO
PRINT JOURNAL ENTRY NOTES: NO
PRINT MONTHLY TOTALS: YES
PRINT GRAND TOTALS: NO
PRINT: INVOICE/PO #

PAGE BREAK BY: NONE

*** END OF REPORT ***

10-12-2023 8:10 AM DETAIL LISTING PAGE: 1

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE #

FUN00231 : 001-GENERAL FUND PERIOD TO USE: Sep-2023 THRU Sep-2023
DEPT : 0501 PARKS & RECREATION SUPPRESS ZEROS ACCOUNTS: ALL | Item #6.

NOTE =====AMOUNT==== ====BALANC

1,325.14

12,550.62

505	501511.01	SALARIES & W	GES				
		ВЕ	GINNING BALANC	E			185,477.07
9/01/23	8/30 P06376	PYEXP	01552 BIWEEKLY & SALARY PAY	ROLL		8,129.03	193,606.10
9/15/23	9/13 P06379	PYEXP	01553 BIWEEKLY & SALARY PAY	ROLL		8,583.73	202,189.83
9/29/23	9/26 P06387	PYEXP	01557 BIWEEKLY & SALARY PAY	ROLL		7,938.08	210,127.9
9/30/23	9/30 P06390	PYEXP	01560 BIWEEKLY & SALARY PAY	ROLL		171.84	210,299.7
9/30/23	9/30 P06393	PYEXP	01561 BIWEEKLY & SALARY PAY	ROLL		4,246.32	214,546.0
			SEPTEMBER ACTIVITY DB: 2	9,069.00 CR:	0.00	29,069.00	
		SALARIES & W	GES-TEMP				
		ВЕ	GINNING BALANC	E			0.00
9/01/23	8/30 P06376	PYEXP	01552 BIWEEKLY & SALARY PAY	ROLL		265.92	265.92
			SEPTEMBER ACTIVITY DB:	265.92 CR:	0.00	265.92	
505	 01511.07	SALARIES & W	GES-OVERTIME				
		ВЕ	GINNING BALANC	E	e		22,200.76
9/01/23	8/30 P06376	PYEXP	01552 BIWEEKLY & SALARY PAY	ROLL		1,014.05	23,214.8
9/15/23	9/13 P06379	PYEXP	01553 BIWEEKLY & SALARY PAY	ROLL		908.51	24,123.32
9/29/23	9/26 P06387	PYEXP	01557 BIWEEKLY & SALARY PAY	ROLL		548.96	24,672.2
9/30/23	9/30 P06393		01561 BIWEEKLY & SALARY PAY			539.61	25,211.8
			SEPTEMBER ACTIVITY DB:	3,011.13 CR:	0.00	3,011.13	
505	01512.05	EMPLOYER-SOC	AL SECURITY				
		ВЕ	GINNING BALANC	E			15,921.90
9/13/23	9/13 A33574	DFT: 000459	10981 FICA WITHHOLDING	100011		547.77	16,469.6
			INTERNAL REVENUE SERVICE I	NV# T3 202309130388	/PO#		
9/13/23	9/13 A33574	DFT: 000459	10981 MEDICARE WITHHOLDING	100011		128.11	16,597.7
			INTERNAL REVENUE SERVICE I	NV# T4 202309130388	/PO#		
9/26/23	9/26 A33936	DFT: 000467	10989 FICA WITHHOLDING	100011		526.20	17,123.9
			INTERNAL REVENUE SERVICE I	NV# T3 202309260406	/PO#		
9/26/23	9/26 A33936	DFT: 000467	10989 MEDICARE WITHHOLDING	100011		123.06	17,247.0
				NV# T4 202309260406	/PO#		
			CEDMENDED ACMITTING DD.	1 33E 14 CD.	0 00	1 225 14	

====== SEPTEMBER ACTIVITY DB: 1,325.14 CR: 0.00

BEGINNING BALANCE

50501512.10

EMPLOYER-T.M.R.S.

Page 51

	10-12-202	23 8:10	AM	DETAII	LLIST	ING			PAGE:	2		
	FUN00231 DEPT	: 001-0	GENERAL FUND	RECREATION	SUPPRESS	ZEROS		PERIOD T	Sep-2023	THRU	Sep-2023	Iten
PO		TRAN #	REFERENCE	PACKET====DESCRIP			INV/PO/JE		====AMOUN	T====	====BALANC	
9/0	1/23 10/02	A34235 I	OFT: 000473	10990 TMRS-RETIREM		10000)8)2308300384	1 /PO#		550.43	3 13,1	01.05
	_ / /			TEXAS MUNICIPAL		# 11020		/20#		FFF 2/	12.0	FC 2F

POST DATE TRAN #	REFERENCE	PACKET=====DESCRIPTION====	=== VEND INV/PO/JE	# NOTE	====AMOUNT====	==BALANCI
9/01/23 10/02 A34235	DFT: 000473	10990 TMRS-RETIREMENT	100008		550.43	13,101.05
		TEXAS MUNICIPAL	INV# 110202308300384	/PO#		
9/15/23 10/02 A34236	DFT: 000473	10990 TMRS-RETIREMENT	100008		555.30	13,656.35
		TEXAS MUNICIPAL	INV# 110202309130388	/PO#		
9/29/23 10/02 A34237	DFT: 000473	10990 TMRS-RETIREMENT	100008		496.48	14,152.83
20.5 Order 2010 - South State Control		TEXAS MUNICIPAL	INV# 110202309260406	/PO#		
		SEPTEMBER ACTIVITY DB:	1,602.21 CR:	0.00	1,602.21	
			SSE V Productive Anna Productive		The Control of the Co	
50501512.20	GROUP H/D IN	S DEFMIIMS				
50501512.20		GINNING BALAN	CE			56,058.38
9/01/23 10/02 A34246	CHK: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419		15.66	56,074.04
		TML - IEBP	INV# 1ED202308300384	/PO#		
9/01/23 10/02 A34248	CHK: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419		376.33	56,450.37
		TML - IEBP	INV# 1EM202308300384	/PO#		
9/01/23 10/02 A34253	CHK: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419		125.28	56,575.65
		TML - IEBP	INV# 1FD202308300384	/PO#		
9/01/23 10/02 A34255	CHK: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419		1,695.74	58,271.39
		TML - IEBP	INV# 1FM202308300384	/PO#		
9/01/23 10/02 A34259	СНК: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419		1,112.72	59,384.11
.,,,,		TML - IEBP	INV# 1SM202308300384	/PO#		1.50
9/15/23 10/02 A34247	CHK: 063977	10990 HEALTH/DENTAL INSURA	NCE 100419	•	12.20	59,396.31
3,13,23 10,02 113124,	ome: coss,,		INV# 1ED202309130388	/PO#		
9/15/23 10/02 A34249	CUK: 063077	10990 HEALTH/DENTAL INSURA		,	293.17	59,689.48
9/15/25 10/02 A54245	CHK. 003977	- 7 5 5 5	INV# 1EM202309130388	/PO#	250.2.	00,000.10
9/15/23 10/02 A34254	CUV. 062077	10990 HEALTH/DENTAL INSURA		, 10"	125.28	59,814.76
9/15/25 10/02 A54254	CHR. 003911		INV# 1FD202309130388	/PO#	120.20	55,021
0/15/02 10/02 324056	. Cur. 062077	10990 HEALTH/DENTAL INSURA		/10#	1,695.74	61,510.50
9/15/23 10/02 A34256	CHK: 063977		INV# 1FM202309130388	/PO#	1,033.74	01,510.50
. / / /				/ PO#	1 112 72	62 622 22
9/15/23 10/02 A34260	CHK: 063977	10990 HEALTH/DENTAL INSURA		/DO#	1,112.72	62,623.22
			INV# 1SM202309130388	/PO#	F 00	60 600 00
9/20/23 10/02 A34261	. СНК: 063977	10990 COBRA ADMIN FEE	100419	/no#	5.98	62,629.20
			INV# PPORTLA12310	/PO#		
9/21/23 10/02 A34262	2 CHK: 063977	10990 HEALTH INSURANCE	100419		86.55CR	62,542.65
			INV# PPORTLAV12310-1		_ manager	
	=======================================	SEPTEMBER ACTIVITY DB:	6,570.82 CR:	86.55CR	6,484.27	
50501523.03	CLEANING & J					
3.33.22.2.30	Markett and this control of Market 1987 (1987)	GINNING BALAN	CE			23,246.14
		10000 117177037	101050		7.99	23,254.13
9/27/23 9/27 A34031	CHK: 063901	10988 VINEGAR	101258	/no#	7.99	23,234.13
			INV# 179239	/PO#		00 010 00
9/27/23 9/27 A34059	CHK: 063901	10988 CLOTHS	101258	No. of the last of	94.15	23,348.28
		ACE HARDWARE	INV# 179723	/PO#		

ACE HARDWARE 1NV# 1/9/23 / PO#

======= SEPTEMBER ACTIVITY DB: 102.14 CR: 0.00 102.14

10-12-2023 8:10 AM DETAIL LISTING PAGE: 3

FUN00231 : 001-GENERAL FUND PERIOD TO USE: Sep-2023 THRU Sep-2023
DEPT : 0501 PARKS & RECREATION SUPPRESS ZEROS ACCOUNTS: ALL

DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE #

ACE HARDWARE

10988 PAINT

ACE HARDWARE

10988 RAKES

ACE HARDWARE

10988 TOOLS

ACE HARDWARE

9/27/23 9/27 A34036 CHK: 063901

9/27/23 9/27 A34049 CHK: 063901

9/27/23 9/27 A34064 CHK: 063901

505	501524.01	UNIFORMS					
		ВЕ	GINNING BALAI	NCE			1,876.0
13/23	9/14 A33608	СНК: 063806	10980 UNIFORMS	100109		41.52	1,917.5
			CINTAS - R.U.S., LP	INV# 1463504752	/PO#		
L3/23	9/14 A33616	CHK: 063806	10980 UNIFORMS	100109		41.52	1,959.
			CINTAS - R.U.S., LP	INV# 4164212366	/PO#		
3/23	9/14 A33622	CHK: 063806	10980 UNIFORMS	100109		41.52	2,000.
			CINTAS - R.U.S., LP	INV# 4164905897	/PO#		
3/23	9/14 A33628	CHK: 063806	10980 UNIFORMS	100109		41.52	2,042.
			CINTAS - R.U.S., LP	INV# 4165605659	/PO#		
3/23	9/14 A33636	CHK: 063806	10980 UNIFORMS	100109		41.52	2,083.
			CINTAS - R.U.S., LP	INV# 4166326203	/PO#		
3/23	9/14 A33641	CHK: 063806	10980 UNIFORMS	100109		41.52	2,125.
			CINTAS - R.U.S., LP	INV# 4167122856	/PO#		
3/23	9/14 A33771	CHK: 063828	10980 CITY LOGO	103800		50.00	2,175.
			GRACE FLOORING AND GLASS	INV# 2400	/PO#		
7/23	9/27 A34116	DFT: 000469	10988 UNIFORMS	102565		64.92	2,240.
			CARD SERVICE CENTER	INV# 0305/082023	/PO#		
7/23	9/27 A34116	DFT: 000469	10988 UNIFORMS	102565		16.22	2,256.
	#1. TE SE L C. 1995		CARD SERVICE CENTER	INV# 0305/082023	/PO#		200
			SEPTEMBER ACTIVITY DB:	380.26 CR:	0.00	380.26	
505	 01525.01	FUEL					
		ВЕ	GINNING BALAN	1 C E			6,698.4
3/23	9/14 A33740	CHK: 063824	10980 FUEL AUGUST 2023	102490		1,018.88	7,717.
.5, 25	3/11 1105/40	0	U.S. BANK NATIONAL ASSOCI		/PO#	1,010.00	.,
			SEPTEMBER ACTIVITY DB:	STATE BOX STATE SUPPLEMENT	0.00	1,018.88	
	501526.01	GENERAL SAFE					
505	701320.01	7.700/700 = 500 7.700	GINNING BALAN	1 C E			4,469.8
3/23	9/14 A33804	CHK: 063851	10980 HAMMER	104345		14.92	4,484.
			THIRD COAST DISTRIBUTING,	INV# 013291	/PO#		
7/23	9/27 A34018	CHK: 063901	10988 RETURN	101258		0.80CR	4,483.
			3.00 U3.00U3.00	INV# 179319	/PO#		
			ACE HARDWARE	INV# 1/9319	/ PO#		

INV# 179228

INV# 179577

INV# 179804

101258 INV# 179318

101258

101258

/PO#

/PO#

/PO#

/PO#

Item #6.

NOTE =====BALANCI

19.98

89.97

61.96

4,549.64

4,639.61

4,701.57

	2023 8:1		DETAIL' L	ISTING		PAGE: 4	
		-GENERAL FUND				Sep-2023 THRU Sep	
DEPT POST DAT	: 050			RESS ZEROS	ACCOUNTS: ALL	====AMOUNT==== ==	Item #6.
POST DAT	IE TRAN #	REFERENCE	PACKET=====DESCRIPTION===	===== VEND INV/PO,	/JE # NOTE =	====AMOUNT==== ==	==BALANCI
9/27/23 9/2	27 A34092	СНК: 063901	10988 LATCHES	101258		119.92	4,821.49
-,-,				INV# 180117	/PO#		
9/27/23 9/2	27 A34093	CHK: 063901	10988 ALUMINUM SCREEN	101258		9.99	4,831.48
			ACE HARDWARE	INV# 180122	/PO#		
9/27/23 9/2	27 A34096	CHK: 063901	10988 PUMP SPRAYER	101258	14700000	29.99	4,861.47
			ACE HARDWARE	INV# 180136	/PO#		
9/27/23 9/2	27 A34100	CHK: 063901	10988 DISC	101258	/no#	10.99	4,872.46
0/27/22 0/2	27 324102	CHK: 063901	ACE HARDWARE 10988 BLADE	INV# 180163 101258	/PO#	50.91	4,923.37
9/21/23 9/2	27 A34102	CHK. 063901		INV# 180175	/PO#	30.91	4,323.37
			SEPTEMBER ACTIVITY DB:	454.34 CR:	0.80CR	453.54	
						700.00	
5050153	33.14	CONTRACTED S	ERVICES				
		B E	GINNING BALAN	NCE			33,549.17
9/13/23 9/1	L4 A33595	CHK: 063854	10985 MOW & TRIM PUBLIC I		/po# 02 00002	2,400.00	35,949.17
			WARD, PAUL KEVIN SEPTEMBER ACTIVITY DB:	INV# INV0272	1 COVER 10 COVER AND SERVICE BEAUTY SOUTH - 100	2,400.00	
			SEPTEMBER ACTIVITIE DB:	2,400.00 CR:	0.00	2,400.00	
5050153	36.01	ELECTRICITY					
		ВЕ	GINNING BALAN	N C E			31,684.91
9/13/23 9/1	L4 A33750	CHK: 063826	10980 ELECTRICITY SVCS AU		***************************************	3,224.97	34,909.88
			,	INV# 33696522-4			
			SEPTEMBER ACTIVITY DB:	3,224.97 CR:	0.00	3,224.97	
5050153	36.02	TELEPHONE					
555555			GINNING BALAN	1 C E			2,567.89
9/27/23 9/2	27 A34106	CHK: 063962	10988 CELL PHONE CHARGES	102014		198.96	2,766.85
			VERIZON WIRELESS	INV# 9944590534	/PO#		
			SEPTEMBER ACTIVITY DB:	198.96 CR:	0.00	198.96	
	36 03	WATER					
	.0.05		GINNING BALAN	I C E			17,009.73
5050153		R F					
5050153		ВЕ	GINNING BALAR				,
	L4 A33661		10980 WATER / SEWER AUGUS			4,576.51	
	L4 A33661			ST 202 100335	/PO#	4,576.51	
	14 A33661	СНК: 063863	10980 WATER / SEWER AUGUS	ST 202 100335 INV# 08/2023	/PO# 0.00	4,576.51	

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FUN00231 : 001-GENERAL FUND PERIOD TO USE: Sep-2023 THRU Sep-2023 DEPT : 0501 PARKS & RECREATION SUPPRESS ZEROS ACCOUNTS: ALL Item #6. POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE ====BALANCI

505	01542.03	R & M- BUILD	ING				
		BE	GINNING BALAN	CE			8,241.52
0/07/00	0/27 324071	CHK: 063901	10988 OIL BASED STAINER	101258		124.34	8,365.86
9/21/23	9/2/ A340/I	CHK: 063901			/PO#	124.34	6,303.00
			SEPTEMBER ACTIVITY DB:		0.00	124.34	
			DEFINITION ACTIVITY DD.	124.04 01.	0.00	224104	
505	01543.04	R & M IMPROV					
		ВЕ	GINNING BALAN	CE			68,399.63
0/13/23	9/14 A33651	CHK: 063837	10980 PLAYGROUND BORDER	100253		4,987.50	73,387.13
9/13/23	9/14 A33031	CRR. 003037		INV# 39271	/PO#	4,507.50	75,507.15
9/13/23	9/14 A33720	CHK · 063808	10980 PICNIC TABLE	102035	, _ 3 !!	2,399.90	75,787.03
3/13/23	3/14 A33/20	CIIIC. UUSUUU		INV# 2308-147526	/PO#	2,333.30	.5,,57.05
0/13/23	9/14 A33721	CHK: 063808	10980 LUMBER	102035	/1011	25.20	75,812.23
2/13/23	J, 14 AJJ/21	J 003000		INV# 2308-147673	/PO#	23,20	,
9/27/23	9/27 A34023	CHK: 063901	10988 HARDWARE	101258	7.2011	54.24	75,866.47
3/2//23	3/2/ 1134023	om. 003301		INV# 179141	/PO#		
9/27/23	9/27 A34024	CHK: 063901	10988 HARDWARE	101258	/	9.54	75,876.01
3/2//23	5/2/ 1154024	ome: 003301		INV# 179146	/PO#		,
9/27/23	9/27 A34077	CHK: 063901	10988 HARDWARE	101258	,	15.88	75,891.89
3/21/23	3/2/ 11340//	ome: 003301		INV# 179869	/PO#		,
9/27/23	9/27 A34087	CHK: 063901	10988 SPRAY PAINT	101258	, 20.11	33.97	75,925.86
3/21/23	3/2/ 113400/	om. 003301		INV# 179999	/PO#	00.00	,
9/27/23	9/27 A34107	CHK: 063919	10988 SCREWS	102035	71011	36.88	75,962.74
3/21/23	3/2/ A3410/	CIII. 003313		INV# 2308-148135	/PO#	20.00	,
9/27/23	9/27 A34108	CHK: 063919	10988 SCREWS	102035	, 20.1	4.22	75,966.96
3/21/23	3/2/ A34100	Cinc. 003313		INV# 2308-148136	/PO#		1-12
			SEPTEMBER ACTIVITY DB:		0.00	7,567.33	
			beriament notiviti bb.	7,507.55	0.00	,,55,,155	
505	01543.10	SWIMMING POO	L OPERATIONS				
		ВЕ	GINNING BALAN	CE			20,827.76
9/13/23	9/14 A33661	CHK: 063863	10980 WATER / SEWER AUGUST			868.90	21,696.66
				INV# 08/2023	/PO#	000001.007	
9/13/23	9/14 A33750	CHK: 063826	10980 ELECTRICITY SVCS AUG			316.40	22,013.06
				INV# 33696522-4	/PO#		1. 100 00
9/27/23	9/27 A33992	CHK: 063966	10988 DIVING BOARD	100455	2_ 0 W	2,750.00	24,763.06
N 950 Base 4	72 (\$200 ID)	Section in the section	VICTORIA POOL SERVICE & S		/PO#		
9/27/23	9/27 A34132	CHK: 063929	10988 PHONE CHARGES SEPTEM		- i u	46.19	24,809.25
				INV# 18830907065/092023	3/PO#		
9/27/23	9/27 A34145	CHK: 063910	10988 CHLORINE	103949	Acres M	1,562.00	26,371.25
			BIG TEX POOL SUPPLIES	INV# 5599	/PO#		

======== SEPTEMBER ACTIVITY DB: 5,543.49 CR: 0.00 5,543.49

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PERIOD TO USE: Sep-2023 THRU Sep-2023 SUPPRESS ZEROS ACCOUNTS: ALL FUN00231 : 001-GENERAL FUND DEPT : 0501 PARKS & RECREATION Item #6. POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION====== VEND INV/PO/JE # NOTE =====BALANCE

505	01544.55		CLES & TRAILERS	. C. T.			3,737.42
		В	EGINNING BALAN	CE			3,737.42
/13/23	9/14 A33781	CHK: 063819	10980 MAINTENANCE MANAGEM	ENT 104071		52.83	3,790.25
,			ENTERPRISE FLEET MANAGEME	INV# FBN4821747	/PO#		
/27/23	9/27 A34072	CHK: 063901	10988 CLOTHS	101258		40.95	3,831.20
, ,			ACE HARDWARE	INV# 179845	/PO#		
		=========	SEPTEMBER ACTIVITY DB:	93.78 CR:	0.00	93.78	
505	01544.65		INERY & EQUIPMENT				
		В	EGINNING BALAN	CE			8,708.76
13/23	9/14 A33767	CHK: 063813	10980 SCAG WHEELS	103239		148.00	8,856.76
,				INV# 6355	/PO#		
13/23	9/14 A33768	CHK: 063813	10980 BOLT	103239	S	5.51	8,862.2
,	,		D.I. POWER EQUIPMENT	INV# 6381	/PO#		,
13/23	9/14 A33769	CHK: 063813	10980 BOLTS	103239	X 1 - × 0	20.18	8,882.4
10, 10	5,111100.00		D.I. POWER EQUIPMENT	INV# 6392	/PO#		
/13/23	9/14 A33770	CHK · 063813	10980 BLADE	103239	● 921V-1992-0094	79.02	8,961.4
13/23	5/14 1155//6	O 003013	D.I. POWER EQUIPMENT	INV# 6454	/PO#		- 50
/13/23	9/14 A33805	CHK · 063851	10980 SPARK PLUG	104345	,	14.05	8,975.5
13/23	3/14 1133003	O 000001	THIRD COAST DISTRIBUTING,		/PO#		980 * DOS D. 10 DESCRIPTION
/27/23	9/27 A34027	СИК: 063901	10988 CLEANING SUPPLIES	101258	* (5 T.10)	26.98	9,002.50
21/25	3/2/ 113402/	ome: 000001	ACE HARDWARE	INV# 179177	/PO#		
/27/23	9/27 A34081	CHK · 063901	10988 FLUSH LEVER	101258	7	8.99	9,011.49
21/23	3/2/ A34001	CIII. 003301	ACE HARDWARE	INV# 179897	/PO#		
/27/22	9/27 A34136	CAK: 063033	10988 WEED EATER SPOOL	103239	/	28.26	9,039.7
21/23	3/2/ A34130	CHR. 003322	D.I. POWER EQUIPMENT	INV# 6679	/PO#	20120	-/
/27/22	9/27 A34138	CAK. 063033	10988 ADJUST WHEEL MOTORS		/2011	88.40	9,128.1
21/23	9/2/ A34130	CRR. 003322	D.I. POWER EQUIPMENT	INV# 6886	/PO#	55115	-,
			SEPTEMBER ACTIVITY DB:		0.00	419.39	
			SEFIEMBER ACTIVITIES.				
505	01551.11	VEHICLE LEA	SES				
		В	EGINNING BALAN	CE			7,748.22
/13/23	9/14 A33781	CHK: 063819	10980 MAINTENANCE MANAGEM	ENT 104071		957.83	8,706.0
	-,		ENTERPRISE FLEET MANAGEME		/PO#		
			SEPTEMBER ACTIVITY DB:	957.83 CR:	0.00	957.83	

10-12-2023 8:10 AM

DETAIL LISTING

PAGE: 7

FUN00231 : 001-GENERAL FUND
DEPT : 0501 PARKS & RECREATION

PERIOD TO USE: Sep-2023 THRU Sep-2023 SUPPRESS ZEROS ACCOUNTS: ALL

NOTE =====AMOUNT==== ===BALANC

Item #6.

--*-*-

000 ERRORS IN THIS REPORT! *-*-*-*-*-*-*-*

** REPORT TOTALS **

--- DEBITS ---800,528.70 --- CREDITS ---

BEGINNING BALANCES:

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE #

68,906.44

0.00

REPORTED ACTIVITY: ENDING BALANCES:

869,435.14

87.35CR 87.35CR

TOTAL FUND ENDING BALANCE:

869,347.79

10-12-2023 8:10 AM

DETAIL LISTING

PAGE:

Item #6.

SELECTION CRITERIA

FISCAL YEAR: Oct-2022 / Sep-2023

FUND: Include: 001
PERIOD TO USE: Sep-2023 THRU Sep-2023

TRANSACTIONS: BOTH

ACCOUNT SELECTION

THRU ZZZZZZZZZZZZZZZ ACCOUNT RANGE:

DEPARTMENT RANGE: 0501 THRU 0501 ACTIVE FUNDS ONLY: ACTIVE ACCOUNT ONLY: INCLUDE RESTRICTED ACCOUNTS: NO

DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES PRINT ENCUMBRANCES: PRINT VENDOR NAME: YES PRINT PROJECTS: NO PRINT JOURNAL ENTRY NOTES: NO PRINT MONTHLY TOTALS: YES PRINT GRAND TOTALS: NO PRINT: INVOICE/PO #

PAGE BREAK BY: NONE

*** END OF REPORT ***

COMMUNICATION

SUBJECT: Receive and discuss Brookhollow Estates Pocket Park (Butterfly Park) survey results.

INFORMATION:

Brookhollow Estates Pocket Park Improvement Survey Summary

Total Responses		67
ncy it	0	8
Frequency of Visit	< 1x week 1x week	25 13
Frec	> 1x week	21
	Remove the existing stations and	
_	replace with a playscape.	43
Fitness Station	Remove the existing stations and	
S Sta	replace with a few higher quality	
ness	outdoor adult fitness equipment.	9
Ē	repair/replace the damaged stations and maintain the fitness	
	stations	6
	No response	9
. 7	Yes	52
Fence	No	13
ш.	No response	2
it i	Yes	55
Sidewalk long Smit Rd.	No	11
Sidewalk along Smith Rd.	No response	1
es	Yes	50
Bike Lanes	No	17
器	No response	0
t; to	Yes	59
Bike/walk to the Beach	No	6
Bike	No response	2
e Co	Yes	32
KDOT bike lane on badway/C		
TXDOT bike lane on Broadway/Co mmerce	No	34
T B	No response	1
in o	Yes	19
El Camino Real turn	No	47
ш «	No response	1

Improvements most co	ommonly requested:
Shade	17
Bench/Table	16

			1			1	Would you support replacion a			If hike larger were extend to be	Do you yet	or l		
			Approximately how often do you		What would you like to see harven		portion of the existing wood privacy	What other improvement	Would you support and utilize the construction of a 5 ft wide sidewalk alon Smith Road from El Carrino Real to Ba Visita?	on Smith Road, would you	bike to	Would you support TxDOT establishing		
Your information			Approximately how often do you visit the Brookholow Estates Pocket Park on Harbor Drive?	What do you likeleniou shout this Park?	What would you like to see happen with the area where the fitness stations are? Response		gradewrought iron fence in order to	would you like to see in	Smith Road from El Carrino Real to Ba	y support bike lanes being	Beach Park	on that meant eliminating the current	Do you often use the southbound fur lane into El Carrino Real?	Additional comments (if and
Your information Name	Address	Email Address Phone Number	Open-Ended Response	What do you like/enjoy about this Park? Coen-Ended Resoonse That children are able to play safely in the	Rescorae Remove the existing stations and	Other (please specify)	Yes Yes	Open-Ended Response	Yes	Yes Yes	Response	Yes	Yes	Additional comments (if am/i Open-Ended Response
Delile Hill	204 Jasper Way Port Lavaca Tx 77979	della giberoie 196 gmail.com	Is a week	neighborhood.	replace with a playscape.		Yes		Yes	Yes	Yes	MG .	mo.	
								Shaded area (plant a tree or two) Picnic table Better lighting at night Free Nerry area (pick a book, leave a book) The oursest physicape equipment is rust, looking for a maintenance.						
				Somewhere nearby that I can seek and take my are and designed to specify. The provision is not considered and the second secretary and the second secretary and the second secretary and the second secretary and the service of the second secretary and the second second secretary and the second sec	Remove the extiting stations and		Yes	Better lighting at night Free library area (pick a						
Cenar Persz	133 Timberline	cortacorta1613Agmail.com	Once a week or so	convenient. Allows access for outdoor activities.	replace with a playscape.			book, leave a book)	Yes	Yes	Yes	Yes	no.	
9891.66	PROFESSION OF THE PROPERTY.	X 2 55 55		I have a by girl and a 1.5y boy, and they both enjoy	replace with a few higher quality		Yes	equipment is rust, looking						
Li-ting Yen	506 Appta Way, Port Levaca, TX 77979	ven & ting@hotmail.com	2 times a week	the park. Enjoy the little park in walking distance, will bring	outdoor adult fitness equipment. Remove the existing stations and		200	for a maintenance.		Yes	Yes	Yes	no	
Jen-Pin Lin	106 Agete Way	rcC0294.6 email.com	3 times a week	Lide to the park after dinner	replace with a playscape.		144		Yes	Yes	Yes	Yes	M	
				only geared for 2 children 1 infant and 1 regular.										
				More amenities could be added to playground										
				area like a seesaw or climbing dome. The workout equipment is rusted and out of date. The only			Yes	Shadelli A shaded tent of some port for seating or						
				thing we see utilize from that area near playgroun	4			picnic tables would be so						Many residents welk dogs, have kiddes with bikes and eccetars. The playground upgrade and fitness area would be the
				residents to sit on bench while watching child	Remove the existing stations and			Shadelil A shaded tent of some nort for seating or picnic tables would be so nice. We often sit on grass with blanket but no shade						upgrade and fitness area would be the
Christie whitaker	120 del Mar port byeca	cnehitakar07#gmail.com	We live there	area the a season or climbing dome. The workout equipment is rusted and out of date. The only thing we pas artifles from that area near playgroun is the vertical climb. More shaded options for resident to sit on banch while waithing child would be nice also. Just moved to Erate of Jade Ray, am unfamiliar with this seaso.	replace with a playecape.	Unsure whatever would best suit the	Ten	whise washing this pure.	144	Yes	Yes	NO .	Yes	biggert thing and sidewalks!
Jose Ortiz	205 Opal Way	ab.ortu71#amail.com	Never			3100	2	N/a	Yes	Yes	Yes	Yes	ma	Nome
SHEART M COTHRON	143 DEL MAR DR	sherry@coestalne@andtool.com	Terica weekly	Proximity to my house, the quaintness of the park and the cleanliness of it.	replace with a playecape.		Yes		Yes	Yes	Yes	Yes	mo .	
								Better playncape, I have never amo payone use the fitness equipment, and the chains sequipment, and the chains opened and a larger play area installing shade safe around playground and benches. Installing more solar passed lights.	•					
					Remove the existing stations and replace with a playscape.		Ta.	fitness equipment, and the children would enjoy a	•))					
Jessica Perpilver	148 Timberline Dr	impel 1200 gmail.com	Often	Accessibility	replace with a playecupe.			brger play area	Yes	Tes	Yes	Tes	Tee	
								around playground and						Neighborhood is too dark. We need more
							Yes	benches. Installing more benches. Installing more						Eghting in all neighborhood. More side walks. Bigger play ground. Shade sails. Better roads, roads are deteriorating and
Karina Rico	105 Royale Or	larinacsornia (Ivelica.com	Trequently	Walking distance in the neighborhood, great location.	Remove the existing stations and replace with a playscape.			rolar panel lights. Playground is to dark.	Yes	Yes	Yes	Yes	NO	Better roads, roads are deteriorating and fixes are temporary.
helf Dayway	201 Golden Way	mmissil@emel.com	L'Month	Close to my home.	replace with a playecape. Remove the existing stations and replace with a playecape.		mo				Yes	190		
An ucem	the second Mil.	m annual and a com	LORUI		reporter With a purytoner.						, 44	-	me.	In general, bike boes/side walks are mostly
				My kids love to play there, but the equipment is often not well maintained.	Remove the existing stations and		Yes	Better quality playground						In general, bits lanes/side walks are mostly welcomed, so I don't need to ride with my kide on a street/road competing with cars
Justin Yang	100 Bacayne St, Port Levaca, TK 77979	skieca@email.com	Every few weeks		Remove the existing stations and replace with a playacape. Remove the existing stations and		More	Better quality playground equipment for kids Reasonable stra basket be	, Ten	Tes	Tes	MS	ne	trucks. I support any and all positive construction
Daniel Rosenbrock	122 Seluria PI	danny.rosenbrod:@email.com	3a week	Our grandchildren love the play equipment	replace with a playscape.		Yes	court for children	Y==	Y	Yes	Tes	Yes	that would better serve the children.
					Remove the existing station and									Please ref.0 dag peop begs more often and do sheck list for the park maintenance in
Saomei L Martinez	108 Sevelan Hill street, Port Lavaca, TX 77979	thennemarines Simelan	Daily	The location within the quiet neighborhood,	replace with a few higher quality outdoor adult fitness equipment.		ATT.	Plant more tall, leefy and shady trees.	Yes	Yes	Tes	no	NO.	order to make sure everything is done in a timely manner.
PoChiu Chang	103 Le Salle Blod	bradoos60@gmai.com	about weakly	Walkery	Remove the existing stations and replace with a playscape.		Yes	Gazabo & Bench	Ya		Yes	00		(ACTAL COLORED
Pocha Chang	200 Di Salas Book	predocous grant com	ROOM WHILE		repute went puricipe.	Replace with a playscape, or or			14	80	1		***	
Landon and Dasis	109 W. Harbor Drive	landon autrethyshoo.com	3 times per week	Convenience, kid friendly, paths for walking our dos.	Other (please specify)	possibly a covered pavilion with pices tables for punics.	; Yes	Better landscape maintenance.	Yes	Yes	Tes	PO .	Yes	
									15-90					Street Lights need to be established along the North side of Smith road, especially right efter the church. It's really difficult to see cars pulled over and deer that run out
							Yes	Shaded playground, more benches for parents to sit and watch their children,						right ofter the church. It's really difficult to
Jennifer Teehan	101 Escarne St Port Laveca, TK	Renhan75@gmail.com	At least once a month	The park is about a half mile from our house so it makes for a nice walk when my nices are in town	Remove the existing stations and replace with a playscape.			and watch their children, tables for picnics	Tes	Yes	Yes	Tes	Yes	see cars pulled over and deer that run out of the wooded areas right there.
Samh	120 Senecates Or	sarahwicke@hotmas.com	Monthly	N/s	replace with a playscape. Remove the existing stations and replace with a playscape.		Yes	N/a	Yes		Tes	No.	Y	
CHUN CHIH WU	LOS Timberline Drive	ahi1005ahidamal.com	Once per wear	Trail	Other (please specify)	Have more picnic tables with shelter	Yes	Have more picnic tables with shelter		65 2	No	197		·
CHUN CHIN WU	Ich fambarine Drive	INCOMPARATION	Cince per war	ine	Cities (presse specify)	Have more pank takes with shelter			no .	144	No	no	no	Hone I am really thankful for the interest in
					Remove the existing stations and replace with a plantacipe. A emove the existing station and replace such a few higher quality outdoor adult fitness equipment, repair/replace the demagged stations and maintain the fluxes stations. A entire of stations and the existing stations and		Yes	I would like to see a drinking fountain and som nice seating. The fitness monkey burs	M					None I am really thankful for the interest in adding biting lines and sidewalls in the Brookhollow Estatus area. I walk in the area those two things will help.
Hancy Jaster	124 Seescape Dr	neisser Dyshos.com	seldors	I do like the location.	replace with a playscape.			nice reating.	Yes	Ten	Yes	Tes	no	area those two things will help.
	122 park place			Welk	replace with a few higher quality		Yes	are too high needed to be						
Chaomu chiang		cheams77972@vshoo.com	Weekly		outdoor adult fitness equipment, repair/replace the damaged stations			fower Continue keeping & move	Ten d	no	Yes	no .	no	No
Michael Moshler Miles & Huncy	£26 Harbor Dr		not much	it is a place for young kids to play	and maintain the fitness stations Remove the existing stations and			etc. chade trees with benches	ma .	Anta	Ter	no .	no	
Thompson	101 Temberline Orive		Once a month	Park needs improvements/ play area needs replacement, needs shade trace and new benches	replace with a playscape. replace/repair the damaged stations	sploch god	Yes	and pichi arees	-	ma .		PO	no	
Alex Devils	304 El Camino Real	sharon-davila52@vahoo.com	Once or twice a month	Accessibility	and maintain the fitners stations				Test	yes	Yes	yes		0
Sam and Nancy Diebs	el 105 Park Place	bitsymiddle @yahoo.com	one time a year, more often with	e close by		adult porch style pwing	Yes	trees planted and rostary bench turned around!	yes	PO .	ves, walk	P0	no	
								trees planted and rostory bench turned around! basket swing, splash pad, seater swing (large) shade area, covered picnic bench trees (shade)	1					
	148 Sesscape		lek	close by me	Remove the existing stations and replace with a playscase, replace/repair the damaged stations and moistain the fitness stations. Remove the existing stations and replace with a playscape.		yes	area, covered picnic bench	ζ					
Tracy Duswoody		tracemob@valuec.com	lek		replace/repair the damaged stations					V-1	00	NO .	ye.	
Too-Hsing Lin (Joe Lin	119 Harbor Drive East	icelnesmir@enel.com		emicy	and maintain the fitness stations Remove the existing stations and		per.	n/s	Yes	Yes	***	Yes	no.	
Eric Neal	130 E Harbor Dr			1. It is private	replace with a playerape.		Yes	city does a good job	no	NO.	yes	yes	Ves	
							M	maintaining. Any						
Kenneth Hart	LIS LaSaile Blvd	tx1776@vahoo.com		0 Increase my property value	Remove the existing stations and replace with a playscape.			maintaining. Any improvement would be positive.	no	ma .		weell!	80	
	server and the server				replace with a playscape. Remove the existing station and replace with a few higher quality outdoor adult fitness requipment		-					100700	1000	
Linda Meyer	111 to Salle Blod	Indomerer\$1@email.com	L/week	park-kids pres did not know & estated why not spend the money on fixing the terrible roads??	outdoor adult fitness requirement			more shade trees or cover from the sun.	y44	ves	Yes	yes	10	
Herbert becker	102 Bacayna St	consentifiett out	peret	on fixing the terrible roads??		2004	Pro .	8084	No.	MO	no	80	но	
Trace Braning	7 Las Robes Place	tibraning@gmail.com	rarely	is nice when grandhids visit	replace/repair the damaged stations and maintain the fitness stations			•	Yes		no	10	vu.	
Larry & Dana Nichola		hwn2016@vshoo.com	twice a month	good for grandhide	replace/repair the damaged stations and maintain the fitness stations remove the existing stations and replace with a playscape		yes	theded wetching area	Yes		141		-	
					remove the existing stations and			The fitness equipment is now dangerous because it		_			-	
				It is within walking distance of our house. Our	remove the existing stations and replace with a few higher quality outdoor adult fitness equipment		Yes Wonderful ideal	now dangerous because it so resty, it would be great	Yes, I would love to have sidewalks all through the neighborhood,					
John & Pat Herren Stephen Dornak	200 Royale Dr. 120 Biscayne St	pharren27@email.com pteva dornali@reagan.com	monthly	randkids, neions and nephews love to go there. 0 n/s	outdoor adult fitness repripment No klass	put in more swings	no	to have more owings.	through the neighborhood,	Yes	Aes	#4 #4	no no	
				Gaves parents and grandparents a safe	Remove the existing station and		160		***		- 100000			Our home is next to the park. An open
Ramon Ramos	110 W Herbor Dr.	rametOI @vahou.com	Weekly	environment to bring their tide to play and run at no cost.	outdoor adult fitness equipment.			More shade.	ne	Yes	Yes	M	na	fence would take away our backyard privacy.
Rachel Deigndo	E10 Golden Way	rachmuff@vahog.com	3-4 times a month	Filmens acres / Swings	No ideas Remove the existing station and replace with a few higher quality outdoor adult fitness equipment. Remove the existing stations and replace with a playerape.		Tes	Solash pad / Dog park	Yes	Yes	Yes	10	no	
					Remove the existing stations and		Yes	Keeping up with the rwing area and adding more						
Iris Staumy	202 Janner War	O7risel@gms1.com	A few times a month	Close to home	replace with a playscape.			area and adding more ewings.	Yes	Yes	Tes	Yes	80	
					replace with a playecape. Remove the existing station and replace with a few higher quality		Yes	maybe a besketted goal						Sidewalks would be a welcome addition to Smith road, a lot of people walk daily on
Jasper (Jay) Cuellar	108 Borton	brow.cycler@gmail.com	monthly	Safe and easy for toddlars and young kids I feel safe in the park because the people who you	autdoor adult fitness equipment.			and small court More swings and playground equipment added.	Yes	Yes	Yes	Yes	no	amoth rose, a bit of people wask daily on that road. Repair the pump house that is on the park property so that it is functional without the noise or the smell.
Keren and Rickey Norwood	100 Farrance Dates			Sate and eary for toddiers and woung tide. I final path is the park because the people who use it live in this area. I don't worry about my granich library is safety. I like the tree house kine, provides cool and kids love playing there.	Ramove the existing stations and neplece with a playrospe. Remove the existing stations and replace with a playrospe. Remove the existing stations and		No.	playground equipment						property so that it is functional without the
Norwood		Nerwood_4@ man.com	Weekly	grandchooren's sarety. I like the tree house idea, provides cool and kids	Remove the existing stations and		***		Tes	**	Tes	no	**	noise or the smell.
Min-Chi Haieh	106 Jasper Way, Port Levaca, TX, 77979	minchital paration	Awest	love playing there	replace with a playscape. Remove the existing stations and			More shade areas	Yes	Yes	Yes	Yes	NO.	
Monday the	116 timberline Dr. Port Isvaca to 77979	mondey.ths@gmail.com		0 Nene	replace with a playerage. Remove the existing stations and		Tes		Yes	Yes	Yes	Yes	Yes	
Jennifer Wyett	116 Seascape Drive	lenbhafar@email.com	Never	NA.	Remove the existing stations and replace with a playacape. Remove the existing stations and		Tm	MA	Yes	Yes	Tes	Tes	MQ.	
0+65 H/I	204 Jasper Way Port Laveca To 77579	della ellespie19@zmel.com	La a week	That children are able to play safely in the neighborhood.	Remove the existing stations and replace with a playscape.		Yes		Yes	Ten	Yes	M	MG	
								Shaded area (plant a tree					11.72	
				Somewhere nearby that I can walk and take my I year old daughter to play. The proximity is convenient. Allows access for outdoor activities.	120000002000000000000000000000000000000		Yes	or two) Picnic table Better lighting at night Free library area (pick a						
Cesar Persa	133 Timberline	cortacorts [41] #gmail.com	Once a week or so	year old daughter to play. The proximity is convenient. Allows access for outdoor activities.	namove the existing stations and replace with a playscape.			tree library area (pick a book, leave a book)	Tes	Yes	Yes	Yes	mo.	
				I have a By girl and a 1.5v box. and they both min	Remove the existing station and y replace with a few higher auxilia-		Yes	bool, leave a bool) The overent playscape equipment is rust, looking for a meintenance.						
U-ting Yes	106 Aprill Way, Port Laveca, TX 77979	van i inaBhotmailcom	2 times a s-cale	year old daughter to play. The proximity is convenient. Allows access for outdoor activities. I have a 3y girl and a 1.3y boy, and they both enjo the park. Enjoy the lette park in walking distance, will bring kids to the park effect dinner.	outdoor adult fitness equipment.			for a meintenance.	м	Tm.	Yes	Yes	no.	
Jee-Pin Lin	106 Azata Wav	rett0294.0 gmgl.com	3 times a week	kids to the park efter dinner	replace with a playscape.		Yes		Yes	Yes	Yes	Yes	**	

				More amenities could be added to playground										
				area like a seesaw or climbing dome. The workout			Tes	Shadelil A sheded tent of						
				equipment is rusted and out of date. The only			-	some sort for seeting or						
				thing we see utilize from that area near playground is the vertical rismb. More shaded outlines for				pionic tables would be so						Many residents walk dogs, have kiddos with
				residents to all on banch while watching child	Remove the existing stations and			nks. We often sit on green with blanket but no shade						biliss and accotors. The playground upgrade and fitness area would be the
Christia whiteher	120 del Mar port levaca	cowhitales/07@cmeil.com	We live there	would be nice also.	replace with a playscape.			while watching kids play.		Yes	Ter	-	Yes	biggest thing and sidewalls!
				Just moved to Estate of Jade Bay, am unfamilier		Unsure whatever would best ruk the	¥0.							
Joe Ortiz	205 Ocal Way	lab.ortz71@email.com	Never	with this area of a picket park.	Other (please sowcify)	area	Tee	M/s	Yes	Yes	Yes	Yes	80	Nome
			2.7. 10	Proximity to my house, the quaintness of the park			Yes							
SHEARY M COTHAGN	143 DEL MAR DR	eherry#coastalna/landtool.com	Twice wealth	and the cleanliness of R.	replace with a playscape.			Better playscape, I have	Yes	Yes	Tes	Yes	~	
								never seen arryone use th	2					
							Yes	fitness equipment, and the						
					Remove the existing stations and			children would enjoy a						
Jestica Persilver	145 Timberine Dr	lessed 120-0 gmail.com	Often	Accessibility	replace with a playscape.			brger pby area	Tes	Tes	Tes	Tes	Tes	
								Installing shade sails						
								around playground and benches. Installing more						Neighborhood is too dark, We need more lighting in all neighborhood, More side
							Yes	benches, Installing more benches, Installing more						lighting in all neighborhood, More side walks. Bigger play ground. Shade sails.
				Walking distance in the neighborhood, great	Remove the existing stations and			solar panel lights.						Better roads, roads are deteriorating and
Rarina Rico	105 Royale Dr	karinaosornia (Rvs koo.com	Fraguentle	location.	replace with a playecape.				Tes	Yes	Yes	Yes	no.	fixes are temporary.
					Remove the existing stations and		80							
Jeff Downs	201 Golden Way	leffd53334#emel.com	L'Month	Close to my home.	replace with a playscape.		-		Tes	Yes	Yes	ne	ne	
														In general, bike bines/ride walks are mostly
				My kids love to play there, but the equipment is	Remove the existing stations and		1-	Better quality playground						welcomed, so I don't need to ride with my kids on a street/road competing with cars
Justin Yang	100 Biscarme St. Port Lavaca, TX 77979	NO. Familian	Every few weeks	often not well maintained.	replace with a playscape.			equipment for kids	Yes	Yen	Yes			trucks.
					Remove the exhiting stations and		Yes	Researable size bestet be						I support any and all positive construction
Daniel Rosenbrock	122 Saluria FI	danny.rosenbrock@gmeil.com	3x week	Our grandchildren love the play equipment	replace with a playscape.		14	court for children	Yes	Yes	Yes	Yes	Yes	that would better serve the children.
														Please refit dog poop bags more often and
					Remove the existing station and		no	tares comments as						do check list for the park maintenance in
Channell Martiner	108 Sovelars Hill street, Port Lavaca, TX 77979	thannermertines@email.com	Daily	The location within the quiet neighborhood.	replace with a few higher quality outdoor adult fitness equipment.			Plant more tall, leafy and shady trees.	7-1	4	Yes	ng		order to make sure everything is done in a timely manner,
Potentier Furthers	LOS SOURSES HAS EDWARD PORT LAVACE. 1X 7/9/9	Enantmentarioretta ent e com	Janes -	The location within the guild neighborhood.	Remove the subting stations and			shapy trees.	Tes	Yes	Yes	na	NO.	timely manner.
PoChia Chang	103 to Salle Blvd	bradpod0@gmail.com	about weakly	Waltwey	replace with a playerape.		Yes	Gazebo & Bench	Yes	80	Tes	80	Yes	
						Replace with a playscape, or or								
				Convenience, kid friendly, paths for walking our		possibly a covered payllion with picnic	Yes	Better landscape						
Landon and Dasia	109 W. Harbor Drive	landon autroffivahoo.com	3 times per seek	dog	Other (please specify)	tables for picnics.		maintenance.	Tes	Ten	Yes	no .	Yes	
								Shaded playground, more						Street Lights need to be established along the North side of Smith road, especially
							Yes	benches for perents to sit						right after the church. It's maily difficult to
				The park it about a half mile from our house so it	Remove the existing stations and			and watch their children.						see cars guiled over and deer that run out
Jennifer Teehan	ED1 Bincavne St Port Lavaca, TX	Beehan 79 digmeil.com	At least once a month	makes for a nice walk when my ninces are in town.				tables for picnics	Yes	Ten	Yes	Yes	Yes	of the senoded areas right there.
					Remove the existing stations and		Tes							
Sarah	120 Sesscape Or	sarshwicks@hotmal.com	Monthly	N/s	replace with a playscape.			N/e Here more pirnir tables	Yes	~ 0	Yes	no	Tes	
CHUR CHIH WU	108 Timberline Drive	chi1005zhi@gmail.com	Once per year	Trail	Other (please specify)	Have more picnic tables with shelter	Yes	Have more picnic tables with shelter	80	Yes				
Chun Chin Wo	TOR IMPROVED DENG	Entatodorno-Emanctorn	Ouce bes dees		Other Change sharped	rave more piche does with thetar		With Endich	NO.	10	MO.	BG	no	I am really thankful for the interest in
								I would like to see a						
					Remove the existing stations and		Yes	I would like to see a drinking fountain and son	•					adding biking lines and sidewalks in the Brookhollow Estatus area. I walk in the
Nancy laster	124 Seasonage Dr	neisster@vshoo.com	seldom	I do like the location.	replace with a playscape.		Yes	drinking fourtain and son nice seating.	Tes	Tes	Yes	Yes	no	adding biking lines and sidewalks in the
Nancy laster	124 Seascape Dr	neigyter flyshoo, com	seldom	I do like the location.	replace with a playscape. Remove the existing station and			drinking fountain and son nice seating. The fitness monkey bars	Tee	7	Yes	Yes	no	adding biking lines and sidewalks in the Brookhollow Estatus area. I walk in the
					replace with a playscape. Remove the existing station and replace with a few higher quality			drinking fountain and son nice seating. The fitness monkey bars 0 are too high needed to be	Tee				NO	adding hiting ines and sidewalls in the Brookhollow Estates area. I walk in the area those two things will help.
Nancy Justier Chaomu chiang	134 Searcher Dr 122 perk place	neisster@eshoo.com chaomu77978@yehos.com	seldom Wnekly	I do like the location. Wells	replace with a playerage. Remove the existing station and replace with a few higher quality outdoor adult fitness equipment.	The runn by the playerment is so		drinking fountain and son nice seating. The fitness monkey bars	Tee	Tes	Yes Yes	Yes	no no	adding biking lines and sidewalks in the Brookhollow Estatus area. I walk in the
					replace with a playerape. Remove the existing station and replace with a few higher quality outdoor sould fitness equipment. Replace/repair the demaged stations	The journe by the playground is so loved.		drinking fountain and son nice seeting. The fitness monkey bars 0 are too high needed to be kneer	Tee				no No	adding hiting ines and sidewalls in the Brookhollow Estates area. I walk in the area those two things will help.
Cheomy chang	122 park place	chaomu77978@ywhoo.com	Weekly	Walk	replace with a playerage. Remove the existing station and replace with a few higher quality outdoor adult finess equipment. Replace/repair the demaged stations and maintain the fitness relations.	The pump by the playground is so loved.		drinking fountain and son nice seating. The fitness monkey bars one too high needed to be kneer. Change fence to sees-	Tes	0 ma	7		no no ves	adding hiting ines and sidewalls in the Brookhollow Estates area. I walk in the area those two things will help.
Chaomu chiang Stacy Meza	122 perhiphon 101 Del Mar Dr	chaemu77772@yahoo.com mecs00008 email.com	Weekly	Walk The children's Treehouse playeround and entres	replace with a playspas. Remove the existing station and replace with few higher quality outdoor adult fitness equicoment. Replacely repair the demagned stations and maintain the fitness stations repair/replace the damagned stations.	The pump by the playground is so loved.		drinking fountain and son nice seating. The filmers monismy bare ore too high needed to be former Change fence to semi- grivate wood feace (or fal	Tes	0 ma	Yan Yen	no.	no ves	adding hiting ines and sidewalls in the Brookhollow Estates area. I walk in the area those two things will help.
Cheomy chang	122 park place	chaomu77978@ywhoo.com	Weekly	Walk	replace with a playerage. Remove the existing station and replace with a few higher quality outdoor adult finess equipment. Replace/repair the demaged stations and maintain the fitness relations.	The pump by the playground is so loved.	yes	drinking fountain and son nice seating. The fitness monkey bars one too high needed to be kneer. Change fence to sees-	Tes	0 ma	7		80 100 100 100	adding billing leves and sidewalts in the Brookhollow Estates area. I wolk in the area those two things will help. No
Chaomu chiang Stacy Meza	122 perhiphon 101 Del Mar Dr	chaemu77772@yahoo.com mecs00008 email.com	Weekly often a lot Weekly selven sny kidy were 85s. i jud	Walk The children's Treehouse playeround and entres	replace with a playcope, Amove the existing station and replace with a few higher quality outdoor solid fitness equipment. Applical/replace the demaged stations and maintain the fitness stations repair/replace the damaged stations and maintain the fitness stations.	The pump by the playground is so loved.	yes -	defining fourtain and son nice seating. The fitness moniny bary of are too high needed to be lower Change fence to semi- grivate wood fence (or fall wood) Multi laws benanced over the	Tes	0 ma	Yan Yen	no.	70 70 70 70	adding billing feem and sidewalfs in the frepholobious Estimate rate. I was in the area those two things will help. No Colorada on South Read on a seed of the way from North and the cold is on series of
Chaomu chiang Stacy Meza Felicia Harral	122 perk place 101 Del Mar Dr 114 W Harbor Dr	dasimu77778@yehos.com me2000008.ema k.com felicaharrsl@email.com	Weekly often a kot	Walk The children's Treshnose playground and switzs accessibility, play ground	replace with a playerope, Amones the seating station and replace with a few higher quality outdoor adult finess essument. Applical report the demaged stations and maintain the fitness stations repair/replace the demaged stations and maintain the fitness retains. Remove the satisfies stations and Remove the satisfies stations and	The pump by the playground in so loved.	yes	drinking fourtain and son nice sesting. The filmers monkey bare ore too high needed to be lower Change fence to semi- grivate wood fence (or fal wood)	no 198	O no no yes	744 198 198	66 66 795	10 10 141 10	adding blong been and indexable in the Fronthollow Entire sees. I walk in this area those two things will help. No Claimeth; on South Read are a need of the very seen. Using all the joint is an excellent
Chaomu chiang Stacy Meza	122 perhiphon 101 Del Mar Dr	chaemu77772@yahoo.com mecs00008 email.com	Weekly often a lot Weekly selven sny kidy were 85s. i jud	Walk The children's Treehouse playeround and entres	replace with a playcope, Amove the existing station and replace with a few higher quality outdoor solid fitness equipment. Applical/replace the demaged stations and maintain the fitness stations repair/replace the damaged stations and maintain the fitness stations.	The pump by the playground is so loved.	yes -	defining fourtain and som nice seating. The fitness moniny bare or too high needed to be forwer Change fence to semi- gricular wood fence (or fail wood second fence or fail wood fence or fail took of offerent open to late of different open to shoot	Tes	0 ma	Yan Yen	no.	*** *** *** ***	adding billing feem and sidewalfs in the frepholobious Estimate rate. I was in the area those two things will help. No Colorada on South Read on a seed of the way from North and the cold is on series of
Chaomu chiang Stacy Meza Felicia Harral	122 perk place 101 Del Mar Dr 114 W Harbor Dr	dasimu77778@yehos.com me2000008.ema k.com felicaharrsl@email.com	Weekly often a lot Weekly selven sny kidy were 85s. i jud	Walk The children's Trendmone playeround and entres accessibility, playeround Play area - shifes and swings	replace with a playerope, Amones the seating station and replace with a few higher quality outdoor adult finess essument. Applical report the demaged stations and maintain the fitness stations repair/replace the demaged stations and maintain the fitness retains. Remove the satisfies stations and Remove the satisfies stations and	The pump by the playground is so loved.	yes -	defining fourtain and som nices setting. The fitness moniey bars or too high needed to be liver. Change fence to sensi- garvets wood fesce (or fal- wood) Setting the fitness of different span is shoot found to be shown or should be a sensi- tered to the sension of self- tered to the sension of self- tered to the sension of self- derectand explanate or self-	**************************************	O no no yes	744 198 198	66 66 795	 	soffing histogram and relevants in the floorbollow facilities. I waith in the area those two things will halp. No Chicago and the second of the way form, they are they form they are the second form, they are they form they are the second of the way they form they are the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second o
Chaomu chiang Stacy Meza Felicia Harral	122 perk place 101 Del Mar Dr 114 W Harbor Dr	dasimu77778@yehos.com me2000008.ema k.com felicaharrsl@email.com	Weekly Often A lot Weekly sheet my 100; mere litte 1 just nan or wellt by new	Wulk The children's Trephoses playpround and writess accessfully, play ground Play turns - shiften and strings 188 Ref is in less is in home (on her wy one on a	replace with a playercape. Ramove the activing station and replace with a few higher quality undoor shall film may be a condition shall film may be sufficient to the stations and markets in the finese stations and markets to the finese stations and sealable to the filmes resions. Removes the exhibitor stations and resistant the filmes resions.	The pump by the playground is so loved.	yes -	dehing fourtain and som nice setting. The fitness moniey bar, to 0 are too high needed to be lower. Change fence to semi- private wood fence (or fal- wood) MAII time benkrivel goets for later of others to get to stoke the property of the property of the later of others to get to stoke the property of the property of the property of the property of the programmal explanate evaluations.	**************************************	O no no yes	744 198 198	66 66 795	*** *** ***	adding billing from and relevants in the Bropholobic Editions, in Furth in the area those two things will halp. No Colombia on Edition and Analysis of the very down, belong to the principal of the very down, belong use the period on a named of the very down, belong use the period on an area of continues to the colombia of the colombia.
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Chaomu chiang Stacy Meza Felicia Harral Kristen Keetler	122 perk place 101 Del Mar Dr 114 W Harbor Dr	dasimu77778@yehos.com me2000008.ema k.com felicaharrsl@email.com	Weakly other in a lock library with more title. I and so well by more title. I and it would have be asked I time some about. But made there is easier I time some at time.	With The children's Treadmone players and and parties assessed bill, piler ground Play time - shifted and stating There are no a shifted and sh	negles with a playecse, Amones the existing ration and replans with few higher cashing conditions shift from sequences. A second control of the control of the and markets the finance rations and markets the finance rations and markets the favore rations and markets the finance rations and markets the finance rations and markets the favore rations from the properties of the finance of the properties from the properties. These the properties from the properties from the properties from the properties from the properties and the properties from the prop	The game by the playground is an inseed.		drinking forester and some assetting. The finess manning hard manning and the manning and the finess of the finess and the finess and finess for the finess would finess for finess and finess	**************************************	O no no yes	744 198 198	66 66 795	-	and/or phing from and relevants in the Republisher Editions. In 14th in the area those two theap will help. No Clarenda, on Limith Read on a need of the very down, then you the limit of the limit of the limit of the limit of the limit of down they are the pink by a server of down, then you the Park Well, down plant. I sees the two below of these was planted the landship press to go on the Park Well of the limit of the landship press to go on the Park Well of the landship press to go on the Park Well of the Park Well of the landship press to go on the Park Well of the Park We
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COMMUNICATION

SUBJECT: Receive report on the project submitted for funding from the Matagorda Bay Mitigation Trust Fund to contribute to the Downtown Waterfront Masterplan.

INFORMATION: