



Town Council Meeting

Monday, May 10, 2021 at 6:00 PM
102 W. Bailey Street, Ponder, TX 76259

NOTICE

THE TOWN COUNCIL FOR THE TOWN OF PONDER, TEXAS, WILL CONVENE IN REGULAR SESSION AT 6:00 P.M. ON MAY 10, 2021, IN PONDER TOWN HALL, AT 102 W. BAILEY STREET, PONDER.

ONE OR MORE MEMBERS OF THE TOWN COUNCIL MAY PARTICIPATE IN THIS MEETING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT OR UNDER THE PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN CONJUNCTION WITH THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020.

ANYONE MAY JOIN THE MEETING REMOTELY BY CLICKING THE LINK BELOW OR BY ENTERING THE LINK INTO AN INTERNET BROWSER. IF YOU PLAN TO SPEAK DURING OPEN FORUM, YOU MUST SUBMIT YOUR NAME AND SUBJECT MATTER TO THE TOWN SECRETARY AT SCLEARMAN@PONDERTX.COM NO LATER THAN 2:00 PM ON MONDAY, MAY 10, 2021.

Meeting ID#: 966 081 0747

Meeting Link:

<https://us02web.zoom.us/j/9660810747?pwd=QVF5RmtoVVZIR0JUSm1NZGs5bHUyQT09>

Password: 100520

REGULAR SESSION AGENDA

CALL TO ORDER

ROLL CALL

INVOCATION AND PLEDGE OF ALLEGIANCE

OPEN FORUM FOR CITIZEN INPUT (Please limit to 5 minutes per person and if you wish to speak on a particular agenda item, please list the agenda item next to your name).

This is a time for the public to address the Town Council on any subject. However, the Texas Open Meetings Act prohibits the Town Council from discussing issues which the public has not been given seventy-two (72) hours' notice. Issues raised may be referred to Town Staff for research and possible future action.

CONSENT AGENDA

1. Approval of a contract for the PD to purchase a new patrol vehicle.
2. Approval of a contract between Denton County and the Town of Ponder providing for Police Communications services.
3. Approval of a contract between the Ponder Volunteer Fire Department and the Town of Ponder.
4. Approval of the March 8, 2021 minutes.
5. Approval of the April 2021 Financial Statement.

ORAL STAFF REPORTS

6. Police Department Activity Report

ITEMS OF BUSINESS

7. Presentation by Mayor Poole to Alan Gorman in appreciation of his years of dedication to the Town of Ponder and his support of the Town of Ponder Staff.
8. Consider and act on approval of Ordinance 21-07, appointing unopposed candidates of the May 1, 2021 election.
9. Town Secretary will swear-in the newly elected Council Members and Mayor.
10. Consider and act on approval of Site Plan/Specific Use Permit allowing Church/Rectory use within A-Agricultural District for the Christian Faith Fellowship Church.
11. "County Government Month" presentation by Denton County Commissioner, Pct. 4 Dianne Edmondson.

ITEMS FOR NEXT AGENDA

ADJOURN

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development)

CERTIFICATION

I hereby certify that the above notice was posted on the bulletin board at the Ponder Town Hall at 102 W. Bailey Street, Ponder, Texas on the 7th day of May 2021, at 11:00 a.m.

Sheri Clearman, Town Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at the meeting, please contact our office at 940-479-7009. Reasonable accommodations will be made to assist your needs.



Date	1/19/2021
Estimate #	30135
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Ponder Texas PD 405 Shaffner Street Ponder, Texas 76259

Customer Contact	Robert Genova
Customer Phone	940-479-2396 press 6
Customer E-mail	rgenova@pondertx.com

2021 Chevrolet Tahoe S...	Vehicle Base Color - Black
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Description	Location	Qty	Price	Total
2021 Chevrolet Tahoe SSV 4WD - (CK10706) Special Service Vehicle with EcoTec3 5.3-liter, 10-Speed Auto Trans with Heavy Duty Cooler, Heavy Duty Clutch Type Locking Differential, Dual Batteries with 760-amp Auxiliary Battery, High-output Alternator, Steel Wheels, Keyless Entry, Back Up Camera & Push-to-Start Ignition, OnStar with Bluetooth Connectivity, Vinyl Flooring, Vinyl Rear Seat & Front Recovery Tow Hooks. (No Spotlight) Purchased Through Holiday Chevrolet on Texas Contract # 070-A1 Series XS159SSV - Commodity Code 0710540406 Holiday Chevrolet 1009 Highway 82 West Whitesboro, Tx 76273 Vin # GM Order # SVM-ZBSSKS Customer PO # Verbal Approval on 02/04/21 - Purchased Through Holiday Chevrolet on Texas Contract # 070-A1 Series XS159SSV - Commodity Code 0710540406 - Make Payment to Holiday Chevrolet Title Vehicle as: City of Ponder 405 Shaffner Street Ponder, Texas 76259		1	35,595.60	35,595.60
2 Year Texas State Inspection Certificate		1	7.00	7.00
Defender Supply TAHOE Driver Side Spot Light. Includes Installation.		1	459.32	459.32
Defender Supply P46SC LED Spot Light Bulb Replacement. Includes Installation.		1	180.00	180.00

Vehicle & Emergency Equipment Total
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Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Signature



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Customer E-mail	rgenova@pondertx.com

2021 Chevrolet Tahoe S...	Vehicle Base Color - Black
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Description	Location	Qty	Price	Total
Defender Supply TAHOE Marked Patrol Base Package - Whelen 54' Legacy WeCanX DUO Lightbar with Integrated Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Font And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, SYNC Module, OBDII Canport Harness, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 2 , on Each Side with 45? Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - Headlight / Tail light Flasher Module. - 1 Front Cabin and 2 Cargo Area Dome Light. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Mic Clips. - Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System. - Includes Installation.		1	8,180.97	8,180.97
Defender Supply Computer Mount; Console. Includes Installation.		1	265.72	265.72
Toughbook Certified Docking Station for Panasonic Toughbook CF-& CF-31 Laptops with Dual Pass-through Antenna		1	685.00	685.00
Havis Power supply, External mount, 120 Watt, Cable, 3', OUTPUT, Panasonic, CF31		1	150.00	150.00

Vehicle & Emergency Equipment Total
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Customer E-mail	rgenova@pondertx.com

2021 Chevrolet Tahoe S...	Vehicle Base Color - Black
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Description	Location	Qty	Price	Total
Gamber Johnson Universal Computer Base Adapter Plate for Mounting Laptops		1	49.00	49.00
3 Additional 12-Volt DC Heavy Duty Electrical Power Socket with Moisture Covers - Mounted on Right Side of Console		3	5.20	15.60
Make & Model of Customer Supplied Police Radio - None at this time, Chief is bidding out mobile radios. Does the Customer Supplied Police Radio need to be "Hot", Powered all the time or on Ignition - Hot all the Time Is Customer Supplied Police Radio a One or Two Piece Unit - ? What is the Frequency of Customer Supplied Police Radio - 800MHz				
Defender Supply Two-Way (800) Radio Antenna and Coaxial Cable. Includes Installation. Roof Mount		1	149.93	149.93
Defender Supply Duty/Personal-Size Rechargeable Metal Multi-Function Flashlight Using LED Illumination Rated at 650 Lumens. A 200 Lumens Unfocused Floodlight is Integrated into the Housing. Flashlight Switches Provide Momentary or Constant-On Functionality with User-Selectable High, Medium or Low-Brightness Settings as well as a Disorienting Strobe - Mounted on Left Side of Console - Up & Down.		1	225.00	225.00
Defender Supply TAHOE Steel Textured Coating Heavy Duty Bolt-on Brush Guard. Includes Shipping and Installation.		1	379.95	379.95
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function. Includes Installation. ***Requires MIRROR-## Harness***		1	609.90	609.90
Defender Supply Mirror Harness. Works with Tahoe.		1	75.00	75.00
Defender Supply Running Board Lighting Package 1- Includes Four Dual Color Super LED Light Heads (2x R/W, 2x B/W), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation. ***Requires RUNNINGBOARD-##-2 Harness***		1	800.00	800.00

Vehicle & Emergency Equipment Total
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Description	Location	Qty	Price	Total
Defender Supply Running Board Harness, Configuration 2. Works with Tahoe.		1	145.00	145.00
Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation. ***Requires CARGO-##-2 Harness***		1	408.00	408.00
Defender Supply Cargo Harness, Configuration 2. Works with Tahoe or Interceptor Utility.			50.00	50.00
Defender Supply Tail Light Hide-Away Lighting Package -Includes 2, Dual Color Super LED Light Heads (1x R/W, 1x B/W) Inserted in the Reverse Section of the Tail Lights. Cruise, Low Power and White in Reverse Function Available (Configuration 2 Core/Carbide Only). Includes Installation.		1	225.00	225.00
Defender Supply TAHOE Rear Spoiler Light Package - Includes Six Dual Light Heads (3x Red, 3x Blue) Under Rear Spoiler Mounted at the top of the Rear Window. Includes Installation. *** WH-CEM8 is REQUIRED for Traffic Advisor functions ***		1	821.57	821.57
Defender Supply Under Hatch Lighting Package -Includes 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Progressing Flash Patterns with Slide Switch, Cruise, Tail/Brake Functions Available (Carbide Only). Includes Independent On/Off Switch and Installation. ***Requires HATCH-##-2 Harness***		1	268.42	268.42
Defender Supply Hatch Harness, Configuration 2. Works with Tahoe or Interceptor Utility.		1	70.00	70.00
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.		1	893.37	893.37

Vehicle & Emergency Equipment Total
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Description	Location	Qty	Price	Total
Defender Supply Surface Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.		1	435.37	435.37
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.		1	1,825.76	1,825.76
Whelen LED Flush Mount Compartment Light in Red & White - (1) One Mounted over Rear Driver Side Seat with On/Off Switch on "C" Pillar & (1) One mounted over Passenger Rear Seat with On/Off Switch on "C" Pillar. Installation of Above Rear Seat Lights		2	46.76	93.52
Defender Supply TAHOE Steel Window Guards In Conjunction with Factory or Prisoner Door Panels. Includes Shipping and Installation.		1	100.00	100.00
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.		1	300.00	300.00
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.		1	1,350.00	1,350.00
Graphics-Design & Install Professional Design & Installation of Reflective Graphics for Customer's Department by Mike Glass & Defender Supply installed		1	495.00	495.00
Misc. Shop Supplies		1	20.00	20.00
Vehicle Dealer Prep & Wash		1	130.00	130.00
No Customer Supplied Equipment				
Customer to Pick Up Vehicle				

Vehicle & Emergency Equipment Total	\$55,459.00
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Signature _____



GOVERNMENT CAPITAL CORPORATION

February 23, 2021

Robert Genova
Ponder Texas PD
405 Shaffner Street
Ponder, Texas 76259
Ph 940-479-2396
rgenova@pondertx.com

Dear Chief,

Thank you for the opportunity to present proposed financing for Town of Ponder. I am submitting for your review the following proposed structure:

ISSUER:	Town of Ponder, Texas	
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005	
EQUIPMENT COST:	\$ 55,459,00	
TERM:	3 Annual Payments	5 Annual Payments
INTEREST RATE:	2.973%	3.125%
PAYMENT AMOUNT:	\$ 19,772.86	\$ 12,262.55
PAYMENTS BEGINNING:	One year from signing, annually thereafter	

Financing for these projects would be simple, fast and easy due to the fact that:

- ✓ We have an existing relationship with you and have your financial statements on file, expediting the process. Please keep in mind we may also need current year statements.
- ✓ We can provide familiar documentation for your legal counsel.

Government Capital is registered with Texas Ethics Commission to be HB 1295 compliant. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are subject to change and rates are valid for fourteen (14) days from the date of this proposal. If funding does not occur within this time period, rates will be indexed to markets at such time. The above payment amount includes \$500 documentation fee.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies or conditions, please do not hesitate to call.

With Best Regards,

Stephanie Cates

Stephanie Cates
Client Services
CC: Landon Newton
Main: 817-421-5400

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

STATE OF TEXAS §
 §
COUNTY OF DENTON §

**INTERLOCAL COOPERATION AGREEMENT FOR
SHARED GOVERNANCE COMMUNICATIONS & DISPATCH SERVICES SYSTEM**

This Interlocal Cooperation Agreement for Shared Governance Communications and Dispatch Services System, hereinafter referred to as "Agreement", is made by and between Denton County, a political subdivision of the State of Texas, hereinafter referred to as the "County", and

Name of Agency: Ponder Police Department

hereinafter referred to as "Agency".

WHEREAS, the County is a duly organized political subdivision of the State of Texas engaged in the administration of county government and related services for the benefit of the citizens of Denton County, Texas; and

WHEREAS, the Agency is duly organized and operating under the laws of the State of Texas engaged in the provision of municipal government and/or related services for the benefit of the citizens of Agency; and

WHEREAS, parties agree that the utilization of combined communications and dispatch services system will be in the best interests of both the County and the Agency,

WHEREAS, the County and the Agency mutually desire to be subject to the provisions of the Interlocal Cooperation Act of the V.T.C.A. Government Code, Chapter 791; and

NOW THEREFORE, the County and the Agency, for the mutual consideration hereinafter stated, agree and understand as follows:

1. **PURPOSE.** The Denton County Sheriff ("Sheriff") has the facilities to provide emergency telecommunications and dispatch services throughout Denton County. The Agency wishes to utilize the Sheriff's available telecommunications and dispatch services ("Services") during the term of this agreement.

2. **ADVISORY BOARD.** The Denton County Sheriff's Office will establish an Advisory Board for the Shared Governance Communication and Dispatch System "Advisory Board". The membership of the board shall be the Chief of each Agency, or designee. The Advisory Board may advise and make recommendations to the Sheriff and the Sheriff's Office on matters relating to the Communications Center, as well as the recommendations for the Annual Agency Workload and Cost Statistics, within the limitations set forth in paragraph 6.1, herein.

3. **TERM OF AGREEMENT.** The initial term of this Agreement shall be for a one-year period beginning **October 1, 2021** and ending on **September 30, 2022**.

4. **TERMINATION OF AGREEMENT.** Either party may terminate this agreement, with or without cause, after providing ninety (90) days written notice to the other party.

5. **ANNUAL SERVICE FEE.** Each Agency shall pay to the County a fee for services based on the workload generated by the Agency.

- 5.1. Agency shall pay to County the Total Amount on *Exhibit "A"*.
- 5.2. The Agency shall complete *Exhibit "A"*, Agency Payment Worksheet, to identify the payment terms preferred by Agency. Agency is responsible for sending payments to County
- 5.3. The fee for service will be based on the pro rata share of the workload generated by the Agency.
- 5.4. County agrees to provide Agency a proposed service fees for the next budget/fiscal year as agreed by the parties.
- 5.5. If this Agreement is terminated prior to the expiration of the term of the Agreement, payment shall be pro-rated by written agreement between the parties.
- 5.6. Dispatch costs for the upcoming fiscal year are calculated utilizing 50% of the approved Communications Budget for the current fiscal year and agency workload statistics from the previous fiscal year.

Agency workload percentages are calculated by:

- 5.6.1. Determining the agency's percentage of total Calls For Service (CFS)
- 5.6.2. Determining the agency's percentage of total Officer Initiated Activity (OIA)
- 5.6.3. Averaging the values from # 5.6.1 & # 5.6.2
- 5.6.4. Determining the percentage of OIA that is Mobile Data Computer (MDC) activity
- 5.6.5. Determining agency OIA that is not MDC Activity
- 5.6.6. Determining adjusted percentage of OIA that is MDC activity by dividing value of # 5.6.5 by total OIA
- 5.6.7. Determining agency CFS that are public requests by subtracting agency assists or mutual aid calls from the agency's CFS
- 5.6.8. Determining adjusted percentage of total CFS that are public requests by dividing value of # 5.6.7 by total CFS
- 5.6.9. Determining agency workload percentage by calculating average of # 5.6.6 and # 5.6.8
- 5.6.10. Determining agency final cost by workload by multiplying value of # 5.6.9 against 50% of the approved Communications budget

6. **COUNTY SERVICES AND RESPONSIBILITIES.** The County agrees to provide the following services and responsibilities:

6.1 The Sheriff shall have the sole discretion as to the method of providing the Services including, but not limited to the order of response to calls, and shall be the sole judge as to the most expeditious and effective manner of handling and responding to calls for service or the rendering thereof. The Sheriff shall have the sole discretion as to the method and final decision regarding the annual workload and cost statistics. The Sheriff will devote sufficient time to insure the performance of all duties and obligations set forth herein.

6.2 County shall furnish full-time communications services including a twenty-four (24) hours a day, seven (7) days a week public safety answering point, radio services, dispatching services, or law enforcement transmission originating from AGENCY requesting law enforcement and fire

protection services and access to local, regional, state, and national data bases and telecommunications systems.

- 6.3 The services provided by County include the following:
- 6.3.1 twenty-four (24) hours a day, seven (7) days a week public safety answering point;
 - 6.3.2 receiving emergency and routine calls for law enforcement, fire, and medical services;
 - 6.3.3 directing a response to said calls by dispatching the appropriate law enforcement, fire, and medical services;
 - 6.3.4 providing on-going communication support to the emergency personnel in the field; and
 - 6.3.5 updating, maintaining, and managing the County owned radio communications system, computer systems, support files, and resource materials necessary to accomplish the above.

6.4 County may add new Agencies not currently served by Denton County at the discretion of Denton County and the Denton County Sheriff's Office.

7. **AGENCY RESPONSIBILITIES.** The Agency agrees to the following responsibilities:

- 7.1 Providing accurate current GIS data of the corporate limits and extraterritorial jurisdiction of the Agency.
- 7.2 Furnish County with a current list of all Officers and Reserves authorized by Agency to use the communications system.
- 7.3 Agency is responsible for the costs and upgrades associated with maintaining Agency's communication equipment.
- 7.4 Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes
- 7.5 Adherence to all Sheriff's Office communications rules and regulations.
- 7.6 Agency agrees to provide all necessary and required TLETS paperwork. See *Exhibit "B"*.
- 7.7 Appoint representative and agree to participate in the Advisory Board.
- 7.8 Agency is responsible for sending payments to County as more fully described in *Exhibit "A"* to this Agreement.

8. **AGREEMENT.** The parties acknowledge they have read and understand and intend to be bound by the terms and conditions of this Agreement. This Agreement contains the entire understanding between the parties concerning the subject matter hereof. No prior understandings, whether verbal or written, between the parties or their agents are enforceable unless included in writing in this agreement. This Agreement may be amended only by written instrument signed by both parties.

9. **AGREEMENT LIASONS.** Each party to this agreement shall designate a Liaison to insure the performance of all duties and obligations of the parties. The Liaison for each party shall devote sufficient time and attention to the execution of said duties on behalf of the Party to ensure full compliance with the terms and conditions of this Agreement.

10. ASSIGNMENT. Neither party shall assign, transfer, or sub-contract any of its rights, burdens, duties, or obligations under this Agreement without the prior written permission of the other party to this Agreement.

11. AGENCY LIABILITY. The Agency understands and agrees that the Agency, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the County. The Agency shall not be required to indemnify nor defend County for any liability arising out of the wrongful acts of employees or agents of County to the extent allowed by Texas law.

12. COUNTY LIABILITY. The County understands and agrees that the County, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the Agency. The County shall not be required to indemnify nor defend Agency for any liability arising out of the wrongful acts of employees or agents of Agency to the extent allowed by Texas law.

13. DISPUTES/RECOURSE. County and Agency agree that any disputes or disagreements that may arise which are not resolved at the staff level by the parties should be referred to the Appointed Liaisons for each entity. Any further disputes arising from the failure of either Agency or County to perform and/or agree on proportionate reduction in fees shall be submitted to mediation, with the parties splitting the mediation fees equally. It is further agreed and understood that the scope of matters to be submitted to dispute mediation as referenced above is limited to disputes concerning sufficiency of performance and duty to pay or entitlement, if any, to any reduced fee or compensation. Any other disputes or conflicts involving damages or claimed remedies outside the scope of sufficiency of performance and compensation adjustment shall be referred to a court of competent jurisdiction in Denton County, Texas.

14. EXHIBITS. Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference.

Exhibit A	Agency Payment Worksheet
Exhibit B	TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS) NON - TWENTY-FOUR HOUR TERMINAL AGENCY AGREEMENT

15. MULTIPLE ORIGINALS. It is understood and agreed that this Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

16. NOTICES. All notices, demands or other writings may be delivered by either party by U.S. First Class Mail or by other reliable courier to the parties at the following addresses:

County:	1	Denton County Judge Denton County Commissioners Court 110 West Hickory, Room #207 Denton, Texas 76201
	2	Denton County Sheriff Denton County Sheriff's Office 127 N. Woodrow Lane Denton, Texas 76205
	3	Assistant District Attorney Counsel to the Sheriff 127 N. Woodrow Lane Denton, Texas 76205

Name of Agency:	Ponder Police Department
Contact Person	Chief Robert Genova
Address	102 W. Bailey St.
City, State, Zip	Ponder, TX 76259
Telephone	940-479-2396
Email	rgenova@pondertx.com

17. SEVERABILITY. The validity of this Agreement and/or any of its terms or provisions, as well as the rights and duties of the parties hereto, shall be governed by the laws of the State of Texas. Further, this Agreement shall be performed and all compensation payable in Denton County, Texas. In the event that any portion of this Agreement shall be found to be contrary to law, it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.

18. THIRD PARTY. This Agreement is made for the express purpose of providing communications and dispatch services, which both parties recognize to be a governmental function. Except as provided in this Agreement, neither party assumes any liability beyond that provided by law. This Agreement is not intended to create any liability for the benefit of third parties.

19. VENUE. This agreement will be governed and construed according to the laws of the State of Texas. This agreement shall be performed in Denton County, Texas.

20. WAIVER. The failure of County or Agency to insist upon the performance of any term or provision of this Agreement or to exercise or enforce any right herein conferred, or the waiver of a breach of any provision of this Agreement by either party, shall not be construed as a waiver or relinquishment to any extent of either party's right to assert or rely upon any such term or right, or future breach of such provision, on any future occasion.

21. AUTHORIZED OFFICIALS. Each party has the full power and authority to enter into and perform this Agreement. The persons executing this Agreement represent they have been properly authorized to sign on behalf of their governmental entity.

22. CURRENT FUNDS. All payments made by Agency to County pursuant to this Agreement shall be from current revenues available to Agency.

23. DISPATCH & COMMUNICATION RECORDS. The parties acknowledge that the Denton County Sheriff's Office may release dispatch and communication records of Agency pursuant to the Texas Public Information Act until such a time that the parties agree to transfer such responsibility to Agency.

DENTON COUNTY, TEXAS

AGENCY

Andy Eads, County Judge
Denton County Commissioners Court
110 West Hickory, Room #207
Denton, Texas 76201
(940)349-2820

Matthew Poole, Mayor

Town of Ponder

102 W. Bailey St.

Ponder, TX 76259

940-479-2396

EXECUTED duplicate originals on this

EXECUTED duplicate originals on this

Date: _____

Date: _____

Approved as to content:

Approved as to content:

Denton County Sheriff's Office

Robert Genova, Police Chief

Approved as to form:

Approved as to form:

Assistant District Attorney
Counsel to the Sheriff

Attorney for Agency

Exhibit A

2021-22 Budget Year
Denton County Sheriff's Office
Communications Agreement
Agency Payment Worksheet

Agency:	Ponder Police Department
Payment Contact Person:	Chief Robert Genova
Phone Number:	940-479-2396
Email:	rgenova@pondertx.com
Address:	102 W. Bailey St
City, State, Zip	Ponder, TX 76259
AGENCY TOTAL AMOUNT DUE	\$ 4,512.00

Agency Should Include this Worksheet with Each Payment Sent to Denton County.

Make checks payable to:	Denton County
Mail payments to:	Communications Agreement Payments Denton County Auditor 401 W. Hickory, Suite 423 Denton, Texas 76201-9026

Payment Plan Options	1	One Annual Payment (100%)
	2	Two Payments (50%)
	3	Four Payments (25%)
	4	Twelve Monthly Payments
	5	Other Payment Option

Agency MUST Select One Payment Option

**TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS)
NON - TWENTY-FOUR HOUR TERMINAL AGENCY AGREEMENT 2021-2022**

Twenty-Four Hour Terminal Agency	DENTON COUNTY SHERIFF'S OFFICE
Non Twenty-Four Hour Terminal Agency	Ponder Police Department

This document constitutes an agreement between the following parties:

The Twenty-Four Hour Terminal Agency agrees to make entries into the Texas Crime Information Center (TCIC) and the National Crime Information Center (NCIC) computers for the Non Twenty-Four Hour Terminal Agency.

All records must be entered with the Twenty-Four Hour Agency's ORI, and all case reports and original warrants must be held at the Twenty-Four Hour Agency for hit confirmation purposes.

The Non Twenty-Four Hour Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes.

The Twenty-Four Hour Agency reserves the right to suspend service to the Non Twenty-Four Hour Agency which may include canceling of records entered for the Non Twenty-Four Hour Agency when applicable policies are violated. The Twenty-Four Hour Agency may reinstate service following such instances upon receipt of satisfactory assurances that such violations have been corrected.

In order to comply with NCIC policies established by the NCIC Advisory Policy Board, the Non Twenty-Four Hour Agency agrees to maintain accurate records of all TCIC/NCIC entries made through the Twenty-Four Hour Agency and to immediately notify the Twenty-Four Hour Agency of any changes in the status of those reports to include the need for cancellation, addition, deletion or modification of information. The Twenty-Four Hour Agency agrees to enter, update and remove all records for the Non Twenty-Four Hour Agency on a timely basis, as defined by NCIC.

In order to comply with NCIC Validation requirements, the Non Twenty-Four Hour Agency agrees to perform all validation procedures as required by NCIC on all records entered through the Twenty-Four Hour Agency.

Either the Twenty-Four Hour Agency or the Non Twenty-Four Hour Agency may, upon thirty days written notice, discontinue this agreement.

To the extent allowed by the laws of the State of Texas, the Non Twenty-Four Hour Agency agrees to indemnify and save harmless the Twenty-Four Hour Agency as well as the DPS, its Director and employees from and against all claims, demands, actions and suits, including but not limited to any liability for damages by reason of or arising out of any false arrests or imprisonment or any cause of the Non Twenty-Four Hour Agency or its employees in the exercise of the enjoyment of this Agreement.

In witness whereof, the parties hereto caused this agreement to be executed by the proper officers and officials.

DENTON COUNTY SHERIFF'S OFFICE

AGENCY

Signature: _____

Signature: _____

By: Tracy Murphree

By: Robert Genova

Title: Denton County Sheriff

Title: Police Chief

Date: _____

Date: _____

**MINUTES OF THE
TOWN COUNCIL
MARCH 8, 2021**

CALL TO ORDER

Mayor Poole called the meeting to order at 6:00 pm.

ROLL CALL

Those present were Council Member Lynch, Council Member Deussen, Council Member Couch and Council Member Staton.

INVOCATION AND PLEDGE OF ALLEGIANCE TO THE FLAG.

Mayor Poole led both.

OPEN FORUM

Mark Webb, a resident of January Lane said that on Sunday, prior to losing electricity that his water was brown. He saw that the pumps went down and wants to be notified when that happens. He said good job to the Mayor. He reported that his water is still brown. He also said that he appreciates the police department checking on his house when he is gone.

CONSENT AGENDA

Council Member Staton moved to approve the consent agenda. Motion seconded by Council Member Couch. Ayes: Council Member Staton, Council Member Couch, Council Member Lynch and Council Member Deussen. Nays: None. Abstentions: None. Motion passed with 4 ayes, 0 nays and 0 abstentions.

ORAL STAFF REPORTS

Gary Morris reported that the wells lost power during the winter storm. This drained the wells pretty quickly. He reported that the water department will be issuing the equivalent to a 3000 gallon credit to all water accounts. He said that Sheri Clearman sent a Code Red notice about boiling water due to a loss in pressure. Ponder ISD had busted lines and most of the water from storage went there.

Robert Genova stated that the PD made it through the winter storm with no major problems. He also reported that the speed monitor sign is in and will be mounted soon.

Andrew Economedes went over the PVFD report that is attached to these minutes.

Robert Genova reported that the Police Department has been in online training this week.

Sheri Clearman reported that the deadline to apply for a place on the ballot was February 12th.

ITEMS OF NEW BUSINESS

- 3 Council Member Lynch moved to approve Ordinance 21-05. Motion seconded by Council Member Staton. Ayes: Council Member Staton, Council Member Couch, Council Member Lynch and Council Member Deussen. Nays: None. Abstentions: None. Motion passed with 4 ayes, 0 nays and 0 abstentions.
- 4 Council Member Staton moved to approve Ordinance 21-06. Motion seconded by Council Member Lynch. Ayes: Council Member Staton, Council Member Couch,

Council Member Lynch and Council Member Deussen. Nays: None. Abstentions: None. Motion passed with 4 ayes, 0 nays and 0 abstentions.

- 5 Council Member Deussen moved to accept the 2020 Annual Financial Statement. Motion seconded by Council Member Couch. Ayes: Council Member Staton, Council Member Couch, Council Member Lynch and Council Member Deussen. Nays: None. Abstentions: None. Motion passed with 4 ayes, 0 nays and 0 abstentions.

ITEMS FOR THE NEXT AGENDA

PVFD Contract

ADJOURN.

Council Member Lynch moved to adjourn at 6:39 pm. Motion seconded by Council Member Deussen. Ayes: Council Member Staton, Council Member Couch, Council Member Lynch and Council Member Deussen. Nays: None. Abstentions: None. Motion passed with 4 ayes, 0 nays and 0 abstentions.

APPROVED:

Matthew Poole, Mayor

Date

ATTEST:

Sheri N. Clearman, Town Secretary

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Property & Sales Tax	18,732.18	128,898.50	(110,166.32)	1,326,311.00	1,546,782.00	85.75%	220,471.00
Business & Franchise	1,461.70	0.00	1,461.70	87,127.91	120,000.00	72.61%	32,872.09
Licenses & Permits	42,211.40	19,208.34	23,003.06	46,751.75	230,500.00	20.28%	183,748.25
Other Revenue Sources	4.63	8.33	(3.70)	50.91	100.00	50.91%	49.09
Fines, Fees & Forfeitures	33.32	2,122.50	(2,089.18)	6,127.82	28,370.00	21.60%	22,242.18
Interest Income	0.00	0.00	0.00	1,297.10	50,000.00	2.59%	48,702.90
Lease & Rent Income	0.00	125.00	(125.00)	1,260.30	1,500.00	84.02%	239.70
Sales & Receipts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	<u>62,443.23</u>	<u>150,362.67</u>	<u>(87,919.44)</u>	<u>1,468,926.79</u>	<u>1,977,252.00</u>	<u>74.29%</u>	<u>508,325.21</u>
Expense Summary							
Payroll/Personnel	93,028.04	57,351.01	35,677.03	485,359.80	769,748.00	63.05%	284,388.20
Office & Supplies	4,690.51	2,650.84	2,039.67	23,799.30	45,310.00	52.53%	21,510.70
Repairs & Maintenance	4,808.99	4,733.34	75.65	18,898.08	82,300.00	22.96%	63,401.92
Other Expenses	175.77	0.00	175.77	12,072.21	8,800.00	137.18%	(3,272.21)
Taxes, Fees & Fines	0.00	6,474.50	(6,474.50)	0.00	77,694.00	0.00%	77,694.00
Legal & Professional Fees	7,910.00	6,875.00	1,035.00	56,493.56	97,500.00	57.94%	41,006.44
Contracted Services	4,392.48	7,700.00	(3,307.52)	64,567.37	140,300.00	46.02%	75,732.63
Utilities	2,810.13	2,083.33	726.80	32,884.50	58,000.00	56.70%	25,115.50
Insurance Expense	7,914.50	1,000.00	6,914.50	23,782.48	32,000.00	74.32%	8,217.52
Fines, Fees & Taxes	415.25	2,505.42	(2,090.17)	5,042.67	34,065.00	14.80%	29,022.33
Community Programs & Donations	3,660.42	9,029.16	(5,368.74)	116,309.81	109,850.00	105.88%	(6,459.81)
Capital	269,460.35	1,333.33	268,127.02	3,137,266.52	19,600.00	16006.46%	(3,117,666.52)
Debt & Bond Service	0.00	41,361.25	(41,361.25)	113,283.54	497,085.00	22.79%	383,801.46
Grants Expense	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Expense Totals	399,266.44	143,513.85	255,752.59	4,089,759.84	1,977,252.00	206.84%	(2,112,507.84)

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Property & Sales Tax							
001-4001 Property tax	0.00	64,876.50	(64,876.50)	1,195,465.28	778,518.00	153.56%	(416,947.28)
001-4002 Sales Tax	14,985.74	12,949.00	2,036.74	88,569.43	155,388.00	57.00%	66,818.57
001-4003 Street Maintenance Tax	3,746.44	3,237.25	509.19	32,581.26	38,847.00	83.87%	6,265.74
001-4019 EDC Tax	0.00	6,474.50	(6,474.50)	8,554.77	77,694.00	11.01%	69,139.23
001-4038 Debt Service Tax Fund	0.00	41,361.25	(41,361.25)	1,140.26	496,335.00	0.23%	495,194.74
Property & Sales Tax Totals	18,732.18	128,898.50	(110,166.32)	1,326,311.00	1,546,782.00	85.75%	220,471.00
Business & Franchise							
001-4004 Franchise Fee	1,461.70	0.00	1,461.70	87,127.91	120,000.00	72.61%	32,872.09
Business & Franchise Totals	1,461.70	0.00	1,461.70	87,127.91	120,000.00	72.61%	32,872.09
Licenses & Permits							
001-4005 Building and Permits	42,011.40	19,166.67	22,844.73	45,901.75	230,000.00	19.96%	184,098.25
001-4043 Contractor Registration	200.00	41.67	158.33	850.00	500.00	170.00%	(350.00)
Licenses & Permits Totals	42,211.40	19,208.34	23,003.06	46,751.75	230,500.00	20.28%	183,748.25
Other Revenue Sources							
001-4007 Unappropriated Contingency	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-4050 Local Truancy Prevention-	4.63	8.33	(3.70)	50.91	100.00	50.91%	49.09
001-4056 Capital Project Funds - Texpool	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	4.63	8.33	(3.70)	50.91	100.00	50.91%	49.09
Fines, Fees & Forfeitures							
001-4009 Administrative Fees	0.00	41.67	(41.67)	5,017.72	500.00	1003.54%	(4,517.72)
001-4020 Citation - Local	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
001-4021 Citation - State	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
001-4022 Municipal Court Building Security	4.53	10.00	(5.47)	49.86	120.00	41.55%	70.14

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines, Fees & Forfeitures							
001-4023 Municipal Technology Fund Fee	3.70	12.50	(8.80)	40.71	150.00	27.14%	109.29
001-4027 Citation Child Safety Fund	0.00	0.00	0.00	0.00	1,900.00	0.00%	1,900.00
001-4033 Inspection Fees	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
001-4034 Engineering Fees	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
001-4044 ROW Fees	0.00	12.50	(12.50)	49.58	150.00	33.05%	100.42
001-4047 Code Violation Fees	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
001-4051 Municipal Jury Fund	0.09	4.17	(4.08)	1.01	50.00	2.02%	48.99
001-4052 Court Fine Revenue	0.00	0.00	0.00	759.00	0.00	0.00%	(759.00)
001-4053 Court Costs	25.00	0.00	25.00	209.94	0.00	0.00%	(209.94)
001-4054 Time Payment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-4055 Omnibase Reimbursement Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	<u>33.32</u>	<u>2,122.50</u>	<u>(2,089.18)</u>	<u>6,127.82</u>	<u>28,370.00</u>	<u>21.60%</u>	<u>22,242.18</u>
Interest Income							
001-4014 Interest Income	0.00	0.00	0.00	1,297.10	50,000.00	2.59%	48,702.90
Interest Income Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,297.10</u>	<u>50,000.00</u>	<u>2.59%</u>	<u>48,702.90</u>
Lease & Rent Income							
001-4039 Royalties	0.00	125.00	(125.00)	1,260.30	1,500.00	84.02%	239.70
Lease & Rent Income Totals	<u>0.00</u>	<u>125.00</u>	<u>(125.00)</u>	<u>1,260.30</u>	<u>1,500.00</u>	<u>84.02%</u>	<u>239.70</u>
Sales & Receipts							
001-4048 Ponder PID No 1 Revenue	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Sales & Receipts Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Revenue Totals	<u><u>62,443.23</u></u>	<u><u>150,362.67</u></u>	<u><u>(87,919.44)</u></u>	<u><u>1,468,926.79</u></u>	<u><u>1,977,252.00</u></u>	<u><u>74.29%</u></u>	<u><u>508,325.21</u></u>

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	2,797.50	2,049.20	748.30	14,158.63	25,590.49	55.33%	11,431.86
Office & Supplies	0.00	41.67	(41.67)	338.55	1,000.00	33.86%	661.45
Contracted Services	0.00	0.00	0.00	1,150.00	5,400.00	21.30%	4,250.00
Fines, Fees & Taxes	415.25	1,005.42	(590.17)	2,621.21	16,065.00	16.32%	13,443.79
Municipal Court Totals	<u>3,212.75</u>	<u>3,096.29</u>	<u>116.46</u>	<u>18,268.39</u>	<u>48,055.49</u>	<u>38.02%</u>	<u>29,787.10</u>

001 - General Fund Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	3,497.50	0.00	3,497.50	16,601.53	34,536.00	48.07%	17,934.47
Library Totals	<u>3,497.50</u>	<u>0.00</u>	<u>3,497.50</u>	<u>16,601.53</u>	<u>34,536.00</u>	<u>48.07%</u>	<u>17,934.47</u>

001 - General Fund Council	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Office & Supplies	949.14	0.00	949.14	1,489.99	2,000.00	74.50%	510.01
Other Expenses	0.00	0.00	0.00	9,882.92	5,000.00	197.66%	(4,882.92)
Community Programs & Donations	0.00	0.00	0.00	373.19	1,500.00	24.88%	1,126.81
Council Totals	<u>949.14</u>	<u>0.00</u>	<u>949.14</u>	<u>11,746.10</u>	<u>8,500.00</u>	<u>138.19%</u>	<u>(3,246.10)</u>

001 - General Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	30,849.44	13,971.14	16,878.30	164,314.71	206,153.67	79.70%	41,838.96
Office & Supplies	866.65	900.84	(34.19)	8,582.15	19,310.00	44.44%	10,727.85
Repairs & Maintenance	4,760.40	4,166.67	593.73	18,116.89	75,000.00	24.16%	56,883.11
Taxes, Fees & Fines	0.00	6,474.50	(6,474.50)	0.00	77,694.00	0.00%	77,694.00

Town of Ponder
 Financial Statement
 As of April 30, 2021

Legal & Professional Fees	7,910.00	6,458.33	1,451.67	56,143.56	92,500.00	60.70%	36,356.44
Contracted Services	4,210.00	5,133.33	(923.33)	59,080.53	104,100.00	56.75%	45,019.47
Other Expenses	75.00	0.00	75.00	724.95	1,800.00	40.28%	1,075.05
Insurance Expense	3,957.25	1,000.00	2,957.25	10,077.43	12,000.00	83.98%	1,922.57
Fines, Fees & Taxes	0.00	1,500.00	(1,500.00)	2,421.46	18,000.00	13.45%	15,578.54
Utilities	2,603.99	2,083.33	520.66	31,443.54	55,000.00	57.17%	23,556.46
Community Programs & Donations	3,660.42	8,333.33	(4,672.91)	115,936.62	100,000.00	115.94%	(15,936.62)
Capital	269,460.35	500.00	268,960.35	3,136,966.52	6,000.00	52282.78%	(3,130,966.52)
Debt & Bond Service	0.00	41,361.25	(41,361.25)	113,283.54	497,085.00	22.79%	383,801.46
Administrative Totals	328,353.50	91,882.72	236,470.78	3,717,091.90	1,264,642.67	293.92%	(2,452,449.23)

001 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	55,589.41	37,130.19	18,459.22	287,301.62	453,062.15	63.41%	165,760.53
Office & Supplies	2,874.72	1,708.33	1,166.39	13,388.61	23,000.00	58.21%	9,611.39
Repairs & Maintenance	48.59	566.67	(518.08)	781.19	7,300.00	10.70%	6,518.81
Other Expenses	100.77	0.00	100.77	1,464.34	2,000.00	73.22%	535.66
Contracted Services	182.48	2,566.67	(2,384.19)	4,336.84	30,800.00	14.08%	26,463.16
Utilities	206.14	0.00	206.14	1,440.96	3,000.00	48.03%	1,559.04
Capital	0.00	833.33	(833.33)	300.00	13,600.00	2.21%	13,300.00
Community Programs & Donations	0.00	695.83	(695.83)	0.00	8,350.00	0.00%	8,350.00
Grants Expense	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Insurance Expense	3,957.25	0.00	3,957.25	13,705.05	20,000.00	68.53%	6,294.95
Legal & Professional Fees	0.00	416.67	(416.67)	350.00	5,000.00	7.00%	4,650.00
Police Department Totals	62,959.36	44,334.36	18,625.00	323,068.61	571,112.15	56.57%	248,043.54

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	294.19	4,200.48	(3,906.29)	2,983.31	50,405.69	5.92%	47,422.38
Public Works Totals	<u>294.19</u>	<u>4,200.48</u>	<u>(3,906.29)</u>	<u>2,983.31</u>	<u>50,405.69</u>	<u>5.92%</u>	<u>47,422.38</u>
Expense Totals	<u>399,266.44</u>	<u>143,513.85</u>	<u>255,752.59</u>	<u>4,089,759.84</u>	<u>1,977,252.00</u>	<u>206.84%</u>	<u>(2,112,507.84)</u>

Town of Ponder
 Financial Statement
 As of April 30, 2021

001 - General Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-01-5101 Salaries	21,579.32	11,521.65	10,057.67	120,032.91	138,259.78	86.82%	18,226.87
001-01-5102 Overtime	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
001-01-5107 Employee Insurance	2,804.04	0.00	2,804.04	15,014.56	36,000.00	41.71%	20,985.44
001-01-5108 Longevity Pay	0.00	135.00	(135.00)	1,896.00	1,620.00	117.04%	(276.00)
001-01-5109 Payroll Taxes	326.04	374.45	(48.41)	1,839.32	4,493.44	40.93%	2,654.12
001-01-5110 Retirement	984.30	765.04	219.26	5,759.03	9,180.45	62.73%	3,421.42
001-01-5201 Office Supplies	211.96	0.00	211.96	3,097.62	7,000.00	44.25%	3,902.38
001-01-5202 Computer Supplies	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
001-01-5203 Computer Software	41.00	416.67	(375.67)	41.00	5,000.00	0.82%	4,959.00
001-01-5204 Fuel	445.76	291.67	154.09	2,845.91	3,500.00	81.31%	654.09
001-01-5209 Uniform Expenses	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
001-01-5301 Repair & Maintenance -	1,738.76	0.00	1,738.76	6,556.24	10,000.00	65.56%	3,443.76
001-01-5302 Repair & Maintenance -	0.00	4,166.67	(4,166.67)	1,716.10	50,000.00	3.43%	48,283.90
001-01-5303 Repair & Maintenance -	3,021.64	0.00	3,021.64	9,844.55	15,000.00	65.63%	5,155.45
001-01-5304 Miscellaneous Expenses	75.00	0.00	75.00	75.00	0.00	0.00%	(75.00)
001-01-5312 EDC Expenses	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-01-5313 Street Maintenance Tax	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-01-5314 EDC Tax Funds	0.00	6,474.50	(6,474.50)	0.00	77,694.00	0.00%	77,694.00
001-01-5401 Accounting	0.00	1,250.00	(1,250.00)	8,250.00	15,000.00	55.00%	6,750.00
001-01-5402 Ambulance Service	0.00	3,000.00	(3,000.00)	22,331.25	36,000.00	62.03%	13,668.75
001-01-5403 Animal Control	960.00	1,125.00	(165.00)	8,000.00	13,500.00	59.26%	5,500.00
001-01-5404 Bank Charges	0.00	0.00	0.00	649.95	1,800.00	36.11%	1,150.05
001-01-5405 Contract Labor	350.00	0.00	350.00	2,825.00	10,000.00	28.25%	7,175.00
001-01-5406 Copiers	167.93	67.50	100.43	635.04	810.00	78.40%	174.96
001-01-5407 Dues and Subscriptions	5,105.74	1,125.00	3,980.74	19,355.95	13,500.00	143.38%	(5,855.95)
001-01-5408 Electricity	137.05	0.00	137.05	9,901.97	30,000.00	33.01%	20,098.03

Town of Ponder
 Financial Statement
 As of April 30, 2021

001 - General Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-01-5409 Engineering Fees	7,570.00	2,500.00	5,070.00	27,445.60	30,000.00	91.49%	2,554.40
001-01-5411 Insurance Property/Liability	3,957.25	1,000.00	2,957.25	10,077.43	12,000.00	83.98%	1,922.57
001-01-5412 Legal Notices & Publications	0.00	0.00	0.00	1,388.60	500.00	277.72%	(888.60)
001-01-5413 Legal Service	200.00	625.00	(425.00)	427.96	7,500.00	5.71%	7,072.04
001-01-5414 Pest Control	0.00	50.00	(50.00)	516.73	600.00	86.12%	83.27
001-01-5415 PVFD Funding	2,500.00	0.00	2,500.00	20,000.00	32,500.00	61.54%	12,500.00
001-01-5416 Postage	0.00	0.00	0.00	573.98	1,000.00	57.40%	426.02
001-01-5417 Tax Assessor Fees	0.00	666.67	(666.67)	1,971.46	8,000.00	24.64%	6,028.54
001-01-5418 Training Expenses	50.00	0.00	50.00	133.57	1,000.00	13.36%	866.43
001-01-5419 Travel/Mileage Expenses	0.00	0.00	0.00	283.37	1,000.00	28.34%	716.63
001-01-5420 Telephone Services	2,466.94	2,083.33	383.61	21,541.57	25,000.00	86.17%	3,458.43
001-01-5421 Park and Recreation	3,660.42	8,333.33	(4,672.91)	115,936.62	100,000.00	115.94%	(15,936.62)
001-01-5422 Planning & Zoning Fees &	140.00	2,083.33	(1,943.33)	20,020.00	25,000.00	80.08%	4,980.00
001-01-5424 Inspection Fees	0.00	833.33	(833.33)	450.00	10,000.00	4.50%	9,550.00
001-01-5430 Tech Services	400.00	833.33	(433.33)	4,514.15	10,000.00	45.14%	5,485.85
001-01-5433 Planner Fees	0.00	0.00	0.00	0.00	15,000.00	0.00%	15,000.00
001-01-5434 Health Inspector Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-01-5502 Computers - Capital Expense	4,100.00	500.00	3,600.00	9,520.00	6,000.00	158.67%	(3,520.00)
001-01-5506 Codification	0.00	125.00	(125.00)	893.40	1,500.00	59.56%	606.60
001-01-5528 Town Hall Project	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-01-5531 Robinson Road	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-01-5533 Drainage Project	325.00	0.00	325.00	133,429.54	0.00	0.00%	(133,429.54)
001-01-5534 Sports Complex	265,035.35	0.00	265,035.35	2,994,016.98	0.00	0.00%	(2,994,016.98)
001-01-5602 Tax Notes	0.00	41,361.25	(41,361.25)	112,033.54	496,335.00	22.57%	384,301.46
001-01-5603 Bond Agent Fees	0.00	0.00	0.00	1,250.00	750.00	166.67%	(500.00)
Administrative Totals	328,353.50	91,882.72	236,470.78	3,717,091.90	1,264,642.67	293.92%	

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
							(2,452,449.23)

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-02-5101 Salaries	0.00	4,063.42	(4,063.42)	1,029.30	48,761.03	2.11%	47,731.73
001-02-5102 Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-02-5107 Employee Insurance	9.94	0.00	9.94	220.86	0.00	0.00%	(220.86)
001-02-5108 Longevity Pay	0.00	0.00	0.00	143.00	0.00	0.00%	(143.00)
001-02-5109 Payroll Taxes	0.00	137.06	(137.06)	8.41	1,644.66	0.51%	1,636.25
001-02-5110 Retirement	284.25	0.00	284.25	1,581.74	0.00	0.00%	(1,581.74)
Public Works Totals	294.19	4,200.48	(3,906.29)	2,983.31	50,405.69	5.92%	47,422.38

Town of Ponder
 Financial Statement
 As of April 30, 2021

001 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-03-2726 Grant Expenditures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-03-5101 Salaries	40,170.00	29,012.10	11,157.90	216,942.27	348,145.15	62.31%	131,202.88
001-03-5107 Employee Insurance	8,036.17	5,050.00	2,986.17	42,778.24	60,600.00	70.59%	17,821.76
001-03-5108 Longevity Pay	0.00	126.67	(126.67)	1,308.00	1,520.00	86.05%	212.00
001-03-5109 Payroll Taxes	546.34	515.00	31.34	3,061.62	6,180.00	49.54%	3,118.38
001-03-5110 Retirement	2,568.21	1,926.42	641.79	14,535.90	23,117.00	62.88%	8,581.10
001-03-5201 Office Supplies	504.74	83.33	421.41	1,665.23	1,000.00	166.52%	(665.23)
001-03-5203 Computer Software	0.00	333.33	(333.33)	1,838.55	4,000.00	45.96%	2,161.45
001-03-5204 Fuel	940.04	666.67	273.37	4,693.26	8,000.00	58.67%	3,306.74
001-03-5209 Uniform Expenses	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
001-03-5214 Printer Supplies	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
001-03-5303 Repair & Maintenance -	48.59	566.67	(518.08)	781.19	6,800.00	11.49%	6,018.81
001-03-5304 Miscellaneous Expenses	100.77	0.00	100.77	1,464.34	2,000.00	73.22%	535.66
001-03-5317 Repair & Maintenance Radios	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
001-03-5405 Contract Labor	0.00	1,733.33	(1,733.33)	0.00	20,800.00	0.00%	20,800.00
001-03-5407 Dues and Publications	4,268.69	500.00	3,768.69	8,675.59	6,000.00	144.59%	(2,675.59)
001-03-5411 Insurance Property/Liability	3,957.25	0.00	3,957.25	13,705.05	20,000.00	68.53%	6,294.95
001-03-5413 Legal Service	0.00	416.67	(416.67)	350.00	5,000.00	7.00%	4,650.00
001-03-5416 Postage	0.00	0.00	0.00	386.63	1,000.00	38.66%	613.37
001-03-5418 Training Expenses	0.00	0.00	0.00	0.00	3,500.00	0.00%	3,500.00
001-03-5419 Travel/Mileage Expenses	0.00	0.00	0.00	0.00	2,500.00	0.00%	2,500.00
001-03-5420 Telephone Services	206.14	0.00	206.14	1,440.96	3,000.00	48.03%	1,559.04
001-03-5430 Tech Services	182.48	291.67	(109.19)	4,336.84	3,500.00	123.91%	(836.84)
001-03-5431 Printing	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-03-5501 Vehicle	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
001-03-5502 Computers - Capital Expense	0.00	0.00	0.00	300.00	3,600.00	8.33%	3,300.00

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Police Department	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-03-5716 Other Police Equipment	1,429.94	625.00	804.94	4,804.94	7,500.00	64.07%	2,695.06
001-03-5720 Denton County	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
001-03-5721 Children's Advocacy Center	0.00	695.83	(695.83)	0.00	8,350.00	0.00%	8,350.00
001-03-5726 Grant Expenditures	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
001-03-5727 Medical & Phsysc.	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
Police Department Totals	62,959.36	44,334.36	18,625.00	323,068.61	571,112.15	56.57%	248,043.54

Town of Ponder
 Financial Statement
 As of April 30, 2021

001 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-04-5101 Salaries	2,581.99	1,864.78	717.21	12,831.17	22,377.37	57.34%	9,546.20
001-04-5107 Employee Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
001-04-5108 Longevity Pay	0.00	0.00	0.00	212.00	0.00	0.00%	(212.00)
001-04-5109 Payroll Taxes	34.77	60.60	(25.83)	195.52	727.26	26.88%	531.74
001-04-5110 Retirement	159.33	123.82	35.51	898.53	1,485.86	60.47%	587.33
001-04-5201 Office Supplies	0.00	41.67	(41.67)	338.55	500.00	67.71%	161.45
001-04-5202 Computer Supplies	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
001-04-5203 Computer Software	0.00	0.00	0.00	0.00	250.00	0.00%	250.00
001-04-5418 Training Expenses	21.41	0.00	21.41	21.41	500.00	4.28%	478.59
001-04-5419 Travel/Mileage Expenses	0.00	0.00	0.00	0.00	500.00	0.00%	500.00
001-04-5706 MC Judge	0.00	0.00	0.00	750.00	3,000.00	25.00%	2,250.00
001-04-5707 MC Prosecuting Attorney	0.00	0.00	0.00	400.00	2,400.00	16.67%	2,000.00
001-04-5711 State Citation Fees	415.25	0.00	415.25	1,118.66	4,000.00	27.97%	2,881.34
001-04-5713 Court Security	0.00	231.25	(231.25)	0.00	2,775.00	0.00%	2,775.00
001-04-5714 Court Technology	0.00	104.50	(104.50)	3,370.00	1,254.00	268.74%	(2,116.00)
001-04-5717 Child Safety	0.00	669.67	(669.67)	(1,867.45)	8,036.00	(23.24%)	9,903.45
Municipal Court Totals	<u>3,212.75</u>	<u>3,096.29</u>	<u>116.46</u>	<u>18,268.39</u>	<u>48,055.49</u>	<u>38.02%</u>	<u>29,787.10</u>

Town of Ponder Financial Statement As of April 30, 2021

001 - General Fund Library	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-05-5101 Salaries	3,128.19	0.00	3,128.19	16,167.91	30,562.00	52.90%	14,394.09
001-05-5109 Payroll Taxes	205.62	0.00	205.62	241.42	2,888.00	8.36%	2,646.58
001-05-5110 Retirement	163.69	0.00	163.69	192.20	1,086.00	17.70%	893.80
Library Totals	<u>3,497.50</u>	<u>0.00</u>	<u>3,497.50</u>	<u>16,601.53</u>	<u>34,536.00</u>	<u>48.07%</u>	<u>17,934.47</u>

Town of Ponder
Financial Statement
As of April 30, 2021

001 - General Fund Council	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
001-06-5205 City Council Expenses	949.14	0.00	949.14	1,489.99	2,000.00	74.50%	510.01
001-06-5206 Elections	0.00	0.00	0.00	9,882.92	5,000.00	197.66%	(4,882.92)
001-06-5207 Promotional Items	0.00	0.00	0.00	373.19	1,500.00	24.88%	1,126.81
Council Totals	949.14	0.00	949.14	11,746.10	8,500.00	138.19%	(3,246.10)
Expense Totals	399,266.44	143,513.85	255,752.59	4,089,759.84	1,977,252.00	206.84%	(2,112,507.84)

Town of Ponder
Financial Statement
As of April 30, 2021

002 - Water and Sewer Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Other Revenue Sources	0.00	19,833.33	(19,833.33)	100.00	238,000.00	0.04%	237,900.00
Lease & Rent Income	0.00	400.00	(400.00)	0.00	4,800.00	0.00%	4,800.00
Fines, Fees & Forfeitures	0.00	21,863.50	(21,863.50)	19,634.32	290,162.00	6.77%	270,527.68
Interest Income	0.00	1,250.00	(1,250.00)	807.32	15,000.00	5.38%	14,192.68
Sales & Receipts	219,299.52	117,083.34	102,216.18	759,102.57	1,405,000.00	54.03%	645,897.43
Licenses & Permits	0.00	0.00	0.00	0.00	300.00	0.00%	300.00
Revenue Totals	<u>219,299.52</u>	<u>160,430.17</u>	<u>58,869.35</u>	<u>779,644.21</u>	<u>1,953,262.00</u>	<u>39.91%</u>	<u>1,173,617.79</u>
Expense Summary							
Payroll/Personnel	39,961.49	34,261.16	5,700.33	247,059.07	417,234.00	59.21%	170,174.93
Utilities	2,171.73	333.33	1,838.40	55,280.44	145,600.00	37.97%	90,319.56
Insurance Expense	3,957.25	1,416.67	2,540.58	12,458.77	17,000.00	73.29%	4,541.23
Office & Supplies	11,225.82	1,416.67	9,809.15	27,573.10	54,500.00	50.59%	26,926.90
Repairs & Maintenance	9,934.94	13,541.68	(3,606.74)	126,517.45	415,500.00	30.45%	288,982.55
Other Expenses	135.70	1,874.99	(1,739.29)	14,129.02	22,500.00	62.80%	8,370.98
Taxes, Fees & Fines	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legal & Professional Fees	3,160.00	6,583.33	(3,423.33)	16,945.00	89,000.00	19.04%	72,055.00
Contracted Services	1,572.00	3,017.00	(1,445.00)	24,328.64	48,204.00	50.47%	23,875.36
Leases, Rents & Contractual	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	23,025.63	9,433.34	13,592.29	373,700.92	129,200.00	289.24%	(244,500.92)
Debt & Bond Service	0.00	51,210.33	(51,210.33)	81,714.50	614,524.00	13.30%	532,809.50
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>95,144.56</u>	<u>123,088.50</u>	<u>(27,943.94)</u>	<u>979,706.91</u>	<u>1,953,262.00</u>	<u>50.16%</u>	<u>973,555.09</u>

Town of Ponder
Financial Statement
As of April 30, 2021

002 - Water and Sewer Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Other Revenue Sources							
002-4006 Miscellaneous	0.00	0.00	0.00	100.00	0.00	0.00%	(100.00)
002-4007 Unappropriated Contengancy	0.00	19,833.33	(19,833.33)	0.00	238,000.00	0.00%	238,000.00
002-4018 Repair/Emergency Fund	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-4056 Capital Project Funds - Texpool	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	19,833.33	(19,833.33)	100.00	238,000.00	0.04%	237,900.00
Lease & Rent Income							
002-4008 Rental Income	0.00	400.00	(400.00)	0.00	4,800.00	0.00%	4,800.00
Lease & Rent Income Totals	0.00	400.00	(400.00)	0.00	4,800.00	0.00%	4,800.00
Fines, Fees & Forfeitures							
002-4009 Administrative Fees	0.00	0.00	0.00	1,406.32	2,800.00	50.23%	1,393.68
002-4010 Tap Fees - Water	0.00	2,000.00	(2,000.00)	1,200.00	24,000.00	5.00%	22,800.00
002-4011 Tap Fees - Sewer	0.00	2,000.00	(2,000.00)	1,200.00	24,000.00	5.00%	22,800.00
002-4012 Impact Fees - Water	0.00	3,931.75	(3,931.75)	3,626.00	47,181.00	7.69%	43,555.00
002-4013 Impact Fees - Sewer	0.00	3,931.75	(3,931.75)	4,482.00	47,181.00	9.50%	42,699.00
002-4015 Inspection Fees	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
002-4033 Inspection Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-4034 Engineering Fees	0.00	5,833.33	(5,833.33)	0.00	70,000.00	0.00%	70,000.00
002-4042 Late Fees	0.00	0.00	0.00	7,720.00	25,000.00	30.88%	17,280.00
002-4046 Irrigation Inspections	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Fines, Fees & Forfeitures Totals	0.00	21,863.50	(21,863.50)	19,634.32	290,162.00	6.77%	270,527.68
Interest Income							
002-4014 Interest Income	0.00	1,250.00	(1,250.00)	807.32	15,000.00	5.38%	14,192.68
Interest Income Totals	0.00	1,250.00	(1,250.00)	807.32	15,000.00	5.38%	14,192.68

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales & Receipts							
002-4016 Water Sales	139,281.21	75,000.00	64,281.21	488,850.60	900,000.00	54.32%	411,149.40
002-4017 Bulk Water Sales	3,135.00	416.67	2,718.33	9,460.00	5,000.00	189.20%	(4,460.00)
002-4031 Meter Deposit Refunds	0.00	0.00	0.00	(4,532.01)	0.00	0.00%	4,532.01
002-4041 Sewer Sales	76,883.31	41,666.67	35,216.64	265,323.98	500,000.00	53.06%	234,676.02
Sales & Receipts Totals	<u>219,299.52</u>	<u>117,083.34</u>	<u>102,216.18</u>	<u>759,102.57</u>	<u>1,405,000.00</u>	<u>54.03%</u>	<u>645,897.43</u>
Licenses & Permits							
002-4035 Septic Inspections Permit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-4045 Irrigation Permit	0.00	0.00	0.00	0.00	300.00	0.00%	300.00
Licenses & Permits Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>	<u>0.00%</u>	<u>300.00</u>
Revenue Totals	<u><u>219,299.52</u></u>	<u><u>160,430.17</u></u>	<u><u>58,869.35</u></u>	<u><u>779,644.21</u></u>	<u><u>1,953,262.00</u></u>	<u><u>39.91%</u></u>	<u><u>1,173,617.79</u></u>

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	39,961.49	19,068.08	20,893.41	246,408.90	233,167.00	105.68%	(13,241.90)
Office & Supplies	11,225.82	791.67	10,434.15	24,083.26	42,500.00	56.67%	18,416.74
Repairs & Maintenance	5,264.43	12,125.01	(6,860.58)	85,658.37	249,500.00	34.33%	163,841.63
Other Expenses	135.70	1,874.99	(1,739.29)	14,129.02	22,500.00	62.80%	8,370.98
Taxes, Fees & Fines	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Legal & Professional Fees	3,160.00	6,583.33	(3,423.33)	16,945.00	89,000.00	19.04%	72,055.00
Contracted Services	1,572.00	3,017.00	(1,445.00)	24,328.64	36,204.00	67.20%	11,875.36
Utilities	2,053.48	333.33	1,720.15	38,310.04	84,000.00	45.61%	45,689.96
Insurance Expense	3,957.25	1,416.67	2,540.58	12,458.77	17,000.00	73.29%	4,541.23
Capital	5,090.00	9,433.34	(4,343.34)	134,598.32	121,200.00	111.05%	(13,398.32)
Debt & Bond Service	0.00	25,638.50	(25,638.50)	40,957.26	307,662.00	13.31%	266,704.74
Fines, Fees & Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Leases, Rents & Contractual	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Public Works Totals	72,420.17	80,281.92	(7,861.75)	637,877.58	1,202,733.00	53.04%	564,855.42

002 - Water and Sewer Fund Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Office & Supplies	0.00	625.00	(625.00)	3,489.84	12,000.00	29.08%	8,510.16
Payroll/Personnel	0.00	15,193.08	(15,193.08)	650.17	184,067.00	0.35%	183,416.83
Repairs & Maintenance	4,670.51	1,416.67	3,253.84	40,859.08	166,000.00	24.61%	125,140.92
Contracted Services	0.00	0.00	0.00	0.00	12,000.00	0.00%	12,000.00
Utilities	118.25	0.00	118.25	16,970.40	61,600.00	27.55%	44,629.60
Capital	17,935.63	0.00	17,935.63	239,102.60	8,000.00	2988.78%	(231,102.60)
Debt & Bond Service	0.00	25,571.83	(25,571.83)	40,757.24	306,862.00	13.28%	266,104.76
Taxes, Fees & Fines	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Town of Ponder
 Financial Statement
 As of April 30, 2021

Sewer Totals	<u>22,724.39</u>	<u>42,806.58</u>	<u>(20,082.19)</u>	<u>341,829.33</u>	<u>750,529.00</u>	<u>45.55%</u>	<u>408,699.67</u>
002 - Water and Sewer Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Payroll/Personnel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administrative Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>
Expense Totals	<u>95,144.56</u>	<u>123,088.50</u>	<u>(27,943.94)</u>	<u>979,706.91</u>	<u>1,953,262.00</u>	<u>50.16%</u>	<u>973,555.09</u>

Town of Ponder
Financial Statement
As of April 30, 2021

002 - Water and Sewer Fund Administrative	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-01-5101 Salaries	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5107 Employee Insurance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5108 Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5109 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5110 Retirement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5408 Electricity	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5410 Gas Heating	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5411 Insurance Property/Liability	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-01-5420 Telephone Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administrative Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-02-5101 Salaries	28,093.94	11,849.08	16,244.86	168,548.34	142,189.00	118.54%	(26,359.34)
002-02-5102 Overtime	0.00	0.00	0.00	0.00	1,500.00	0.00%	1,500.00
002-02-5107 Employee Insurance	5,652.45	3,500.00	2,152.45	30,664.96	42,000.00	73.01%	11,335.04
002-02-5108 Longevity Pay	0.00	94.00	(94.00)	1,597.00	1,128.00	141.58%	(469.00)
002-02-5109 Payroll Taxes	368.96	375.00	(6.04)	2,358.29	4,500.00	52.41%	2,141.71
002-02-5110 Retirement	1,856.07	1,250.00	606.07	11,780.63	15,000.00	78.54%	3,219.37
002-02-5201 Office Supplies	0.00	0.00	0.00	1,463.81	2,500.00	58.55%	1,036.19
002-02-5202 Computer Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
002-02-5203 Computer Software	8,825.00	0.00	8,825.00	8,825.00	15,000.00	58.83%	6,175.00
002-02-5204 Fuel	598.74	0.00	598.74	2,955.35	5,000.00	59.11%	2,044.65
002-02-5208 Chemical Supplies	1,175.63	666.67	508.96	5,997.69	8,000.00	74.97%	2,002.31
002-02-5209 Uniform Expenses	0.00	0.00	0.00	778.70	750.00	103.83%	(28.70)
002-02-5210 Labs & Locates	382.05	0.00	382.05	1,362.40	3,500.00	38.93%	2,137.60
002-02-5212 Mechanical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5301 Repair & Maintenance -	815.99	291.67	524.32	2,112.32	3,500.00	60.35%	1,387.68
002-02-5302 Repair & Maintenance -	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5303 Repair & Maintenance -	120.06	0.00	120.06	3,695.32	9,000.00	41.06%	5,304.68
002-02-5304 Miscellaneous Expenses	0.00	833.33	(833.33)	5,646.09	10,000.00	56.46%	4,353.91
002-02-5305 Emergency Repair	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5306 Sanitary.Sewers	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5307 Lift Stations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5308 WWTP	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5309 Water Systems	3,753.67	4,166.67	(413.00)	25,102.94	50,000.00	50.21%	24,897.06
002-02-5310 Water Towers/Tanks	0.00	7,666.67	(7,666.67)	0.00	92,000.00	0.00%	92,000.00
002-02-5311 Meters and Settings	574.71	0.00	574.71	46,452.84	40,000.00	116.13%	(6,452.84)
002-02-5315 Water Wells Repair	0.00	0.00	0.00	8,294.95	55,000.00	15.08%	46,705.05

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-02-5316 Septic Inspection Permit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5401 Accounting	0.00	750.00	(750.00)	8,250.00	9,000.00	91.67%	750.00
002-02-5404 Bank Charges	135.70	208.33	(72.63)	1,812.93	2,500.00	72.52%	687.07
002-02-5405 Contract Labor	1,572.00	2,500.00	(928.00)	20,658.00	30,000.00	68.86%	9,342.00
002-02-5406 Copiers	0.00	125.00	(125.00)	333.65	1,500.00	22.24%	1,166.35
002-02-5407 Dues and Subscriptions	3,990.07	2,000.00	1,990.07	30,108.98	24,000.00	125.45%	(6,108.98)
002-02-5408 Electricity	939.32	0.00	939.32	26,103.84	80,000.00	32.63%	53,896.16
002-02-5409 Engineering Fees	1,060.00	5,833.33	(4,773.33)	4,595.00	70,000.00	6.56%	65,405.00
002-02-5410 Gas Heating	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5411 Insurance Property/Liability	3,957.25	1,416.67	2,540.58	12,458.77	17,000.00	73.29%	4,541.23
002-02-5412 Legal Notices & Publications	244.40	0.00	244.40	432.10	1,000.00	43.21%	567.90
002-02-5413 Legal Service	2,100.00	0.00	2,100.00	4,100.00	10,000.00	41.00%	5,900.00
002-02-5414 Pest Control	0.00	37.50	(37.50)	592.22	450.00	131.60%	(142.22)
002-02-5416 Postage	0.00	0.00	0.00	2,713.26	5,000.00	54.27%	2,286.74
002-02-5418 Training Expenses	0.00	0.00	0.00	572.00	1,500.00	38.13%	928.00
002-02-5419 Travel/Mileage Expenses	0.00	0.00	0.00	0.00	600.00	0.00%	600.00
002-02-5420 Telephone Services	1,114.16	333.33	780.83	12,206.20	4,000.00	305.16%	(8,206.20)
002-02-5423 Miscellaneous	0.00	833.33	(833.33)	6,670.00	10,000.00	66.70%	3,330.00
002-02-5425 Computer Lease	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5426 Waste Disposal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5430 Tech Services	0.00	479.50	(479.50)	2,185.02	5,754.00	37.97%	3,568.98
002-02-5501 Vehicle	0.00	1,100.00	(1,100.00)	0.00	13,200.00	0.00%	13,200.00
002-02-5502 Computers - Capital Expense	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
002-02-5503 Mower	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5504 Sewer Repair - Smoke Test	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5505 Mini Excavator	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-02-5506 Codification	0.00	0.00	0.00	893.40	0.00	0.00%	(893.40)
002-02-5507 MPRG - Zoning Ordinance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5508 Thermostats - Digital	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5509 Video Camera	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5510 Well #6	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5511 156 Water Line	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5512 Phone System	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5516 "10" Water System	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5521 WWTP Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5522 PRV ALTITUDE VALVE	0.00	1,666.67	(1,666.67)	0.00	20,000.00	0.00%	20,000.00
002-02-5523 John Deere - Due to General	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5526 Vehicles	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5527 Capital Improvements	5,090.00	6,666.67	(1,576.67)	32,552.50	80,000.00	40.69%	47,447.50
002-02-5530 Public Works Annex	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5535 2018 A CO Projects	0.00	0.00	0.00	102,045.82	0.00	0.00%	(102,045.82)
002-02-5602 Tax Notes	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5603 Bond Agent Fees	0.00	66.67	(66.67)	200.00	800.00	25.00%	600.00
002-02-5604 Bond Payment	0.00	25,571.83	(25,571.83)	40,757.26	306,862.00	13.28%	266,104.74
002-02-5605 Tap Reimbursement Fee	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5715 Meter Deposits Payable	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-02-5719 Contingency Funds	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Public Works Totals	72,420.17	80,281.92	(7,861.75)	637,877.58	1,202,733.00	53.04%	564,855.42

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-07-5101 Salaries	0.00	11,849.08	(11,849.08)	0.00	142,189.00	0.00%	142,189.00
002-07-5102 Overtime	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
002-07-5107 Employee Insurance	0.00	2,250.00	(2,250.00)	0.00	27,000.00	0.00%	27,000.00
002-07-5108 Longevity Pay	0.00	94.00	(94.00)	0.00	1,128.00	0.00%	1,128.00
002-07-5109 Payroll Taxes	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
002-07-5110 Retirement	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
002-07-5201 Office Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
002-07-5202 Computer Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00%	1,000.00
002-07-5204 Fuel	0.00	0.00	0.00	698.11	2,500.00	27.92%	1,801.89
002-07-5208 Chemical Supplies	0.00	625.00	(625.00)	2,791.73	7,500.00	37.22%	4,708.27
002-07-5209 Uniform Expenses	0.00	0.00	0.00	650.17	750.00	86.69%	99.83
002-07-5212 Mechanical Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5301 Repair & Maintenance -	0.00	250.00	(250.00)	651.37	3,000.00	21.71%	2,348.63
002-07-5303 Repair & Maintenance -	2,901.60	0.00	2,901.60	6,377.61	9,000.00	70.86%	2,622.39
002-07-5306 Sanitary.Sewers	712.00	0.00	712.00	740.56	25,000.00	2.96%	24,259.44
002-07-5307 Lift Stations	0.00	1,166.67	(1,166.67)	4,029.31	14,000.00	28.78%	9,970.69
002-07-5308 WWTP	1,056.91	0.00	1,056.91	29,060.23	115,000.00	25.27%	85,939.77
002-07-5316 Septic Inspection Permit	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5405 Contract Labor	0.00	0.00	0.00	0.00	12,000.00	0.00%	12,000.00
002-07-5408 Electricity	0.00	0.00	0.00	12,868.89	60,000.00	21.45%	47,131.11
002-07-5411 Insurance Property/Liability	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5420 Telephone Services	118.25	0.00	118.25	4,101.51	1,600.00	256.34%	(2,501.51)
002-07-5432 Tank Demolition	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5504 Sewer Repair - Smoke Test	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5505 Mini Excavator	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
002-07-5527 Capital Improvements - King	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

Town of Ponder
 Financial Statement
 As of April 30, 2021

002 - Water and Sewer Fund Sewer	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
002-07-5529 WWTP - Expansion	(200,566.97)	0.00	(200,566.97)	5,365.00	0.00	0.00%	(5,365.00)
002-07-5532 Mini-Excavator Trailer	0.00	0.00	0.00	0.00	8,000.00	0.00%	8,000.00
002-07-5535 2018 A CO Projects	218,502.60	0.00	218,502.60	233,737.60	0.00	0.00%	(233,737.60)
002-07-5604 Bond Payment	0.00	25,571.83	(25,571.83)	40,757.24	306,862.00	13.28%	266,104.76
Sewer Totals	<u>22,724.39</u>	<u>42,806.58</u>	<u>(20,082.19)</u>	<u>341,829.33</u>	<u>750,529.00</u>	<u>45.55%</u>	<u>408,699.67</u>
Expense Totals	<u><u>95,144.56</u></u>	<u><u>123,088.50</u></u>	<u><u>(27,943.94)</u></u>	<u><u>979,706.91</u></u>	<u><u>1,953,262.00</u></u>	<u><u>50.16%</u></u>	<u><u>973,555.09</u></u>

**TOWN OF PONDER POLICE DEPARTMENT
ACTIVITY REPORT
March & April 2021**

	March	April	YTD
<i>Calls for Service</i>	73	58	211
Arrest	0	0	1
Offense/Incident Report . . .	31	24	83
Agency Assist	14	8	34
Traffic			
Stops	7	7	15
Traffic Tickets Written . . .	0	2	2
Warning Tickets Written .	12	0	11
Ordinance Violations			
Letters Written	14	3	21
Tickets Written	0	1	0

**TOWN OF PONDER
ORDINANCE NO. 21-07**

AN ORDINANCE OF THE TOWN OF PONDER, TEXAS DECLARING UNOPPOSED CANDIDATES IN THE MAY 4, 2019 GENERAL TOWN ELECTION, ELECTED TO OFFICE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the general city election was called for May 1, 2021, for the purpose of electing members to the Town Council and a Mayor; and

WHEREAS, the Town Secretary has certified in writing that there is no proposition on the ballot, that no person has made a declaration of write-in candidacy, and that each candidate on the ballot is unopposed for election to the office; and

WHEREAS, under these circumstances, Subchapter C, Chapter 2, Election Code, authorizes the Town Council to declare the candidates elected to office.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF PONDER:

Section 1.

The following candidates, who are unopposed in the May 1, 2021 General Town Election, are declared elected to office, and shall be issued certificates of election following the time the election would have been canvassed:

- Mayor – Matthew Poole
- Council Member Place 2 – Tracy Lynch
- Council Member Place 4 – Nick McGregor

Section 2.- Severability

It is declared to be the intent of the Town Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance is declared invalid by the judgment or decree of a court of competent jurisdiction, the invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance since the Town Council would have enacted them without the invalid portion.

Section 4 – Effective Date

This Ordinance shall take effect upon its passage, and it is so ordained.

PASSED AND APPROVED this 10 day of May, 2021 by a vote of _____ ayes, _____ nays and _____ abstentions.

Matthew Poole, Mayor

Sheri Clearman, Town Secretary

Form #2204 Rev 9/2017

This space reserved for office use

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, _____, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of _____ of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20____.

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Printed or Typed Name

Staff Report

SUP/Site Plan – Christian Faith Fellowship Church – 550 W FM 2449	
Council Meeting : May 10, 2021	Agenda Item No.:

On Wednesday April 7, 2021, the Planning & Zoning Board voted and recommends approval of this SUP/Site Plan following the Town Engineer, George Belcheff’s recommendations as stated his revised review letter (4) dated April 17, 2021. Voting 3 Ayes and 0 Nays.

Belcheff & Associates, Inc.

Municipal Engineering & Management
TBPE Reg. No. F-368

1660 Keller Pkwy., Ste. 103
Keller, Texas 76248

April 27, 2021

Via e-mail to cfarmer@pondertx.com

Matthew Poole, Mayor
Chairperson Planning & Zoning Commission
Town of Ponder
102 W Bailey St
Ponder, TX 76259

Re: SUP - Site Plan – Lot 1 Block 1 Christian Faith Fellowship Addition (Rev. 4)

Dear Mayor Poole:

On November 9, 2020, the Town Council conditionally approved a Preliminary Plat for Lot 1 Block 1 Christian Faith Fellowship Addition consistent with the Town Engineer's recommendation of November 4, 2020. On February 8, 2021, the Town Council conditionally approved a Final Plat consistent with the Town Engineer's recommendations of January 6, 2021. The Council deferred action on the Site Plan to future consideration of a Specific Use Permit.

On April 7, 2021, the P&Z Commission considered this Specific Use Permit request with Site Plan. The Commission recommended approval of the SUP/Site Plan consistent with the Town Engineer's recommendations of March 31, 2021.

The Specific use Permit with Site Plan would consist of: Site Plan (dated Feb. 8, 2021) by Spiars Engineering, Plano, Texas; a Landscape Plan (as revised dated April 27, 2021) by Cooper Design Works of Rockwall, Texas; and [Preliminary] Exterior Building Elevations by idstudio⁴ of Irving, Texas (dated Oct. 23, 2020), all representing Applicant Darryl Baker, Christian Faith Fellowship, Ponder, Texas.

Location – south side of FM 2449 approx. ½ mile west of FM 156, within Ponder Corporate Limits (City)

Comprehensive Plan – Proposed Use – Church (750 seats planned)

1. Future Land Use Plan –
 - a) north ½ Commercial; south ½ Low Density Residential
2. Thoroughfare Plan –
 - a) P5U at north boundary (FM 2449) – *no additional ROW proposed or requested*
 - b) Upgrade required to adjacent Park Road
3. Sewer Master Plan – *no service available*
 - a) service to be provided via proposed 8" offsite extension
4. Water Master Plan –

Mayor Mathew Poole
April 27, 2021
Page 2 of 3

- a) existing 4” waterline adjacent to north side of tract (north side FM 2449)
- b) proposed 12” adjacent to east side of tract (8” required)
- c) proposed 12” (replaces 4”) along north side of tract (FM 2449) (under construction with Town Park contract)

Zoning

- 1. A (Agricultural District) –
 - a) proposed use allowed by Specific Use Permit (*requested*)

Submittal Analysis

The proposed Site Plan is reasonably consistent with the conditionally approved Final Plat and its supporting documents. Since review by the P&Z, the applicant has revised the Landscape Plan that was presented to P&Z in an effort to eliminate the need for a variance concerning certain elements – namely perimeter trees and parking lot screening. (Since then, it was determined that wheel stops for head-to-head parking were not required and therefore did not warrant a variance.)

Site Plan Comments –

- 1. location of all signs, auditory speakers and lighting
 - a. None shown – note that future signage, lighting and/or speakers subject to Site Plan amendment at time of application
- 2. Landscaping Plan –
 - a. South parking lot should show screening for sides adjacent to west property (154.41(K)(2)(a))
- 3. Other information or conditions that may be considered essential by the Planning and Zoning Commission and/or Town Council could be required

Town Engineer’s Recommendation –

If the Town is inclined to approve a Specific Use Permit with Site Plan as proposed, it is recommended that the following condition be included:

- 1. Provide screening for south parking lot adjacent to west property.

Sincerely,

o/s

George Belcheff, P.E.
Town Engineer for Ponder

cc: Planning & Zoning Commission/Town Council Members *via meeting packets*

Mayor Mathew Poole
April 27, 2021
Page 3 of 3

Sheri Clearman, Town Secretary *via e-mail*
Gary Morris, Director of Public Works *via e-mail*
Carolyn Farmer, Planning & Zoning Director *via e-mail*
Applicant et al.



SPECIFIC USE PERMIT APPLICATION

Specific Use Permit Fee \$100.00

Applicant: Darryl Baker Company: Christian Faith Fellowship Church

Address: 114 E. James St. Tel: 940-448-1041 Fax: _____

City: Ponder State: TX Zip: 76259

Property Owner: Christian Faith Fellowship Church Company: _____

Address: same as applicant Tel: _____ Fax: _____

City: _____ State: _____ Zip: _____

Legal description* See attached
*(Attach metes and bounds description of property)

Detailed description of Proposed Use: Church

Total Area of Land: Acres 4.13 Lots: 1 Blocks: 1 Streets: N/A

Current Zoning Classification: Ag. Existing Use Vacant

Contact Email: darryl@cffchurch.com

I have carefully examined the completed application and know the same to be true and correct. I hereby agree to comply with all provisions set forth by the Town of Ponder whether herein specified or not

Applicant Signature Darryl Baker Date 4/15/21

*****OFFICE USE ONLY*****

Fee paid N/A Date 4-6-2021 Accepted by [Signature]
waved of



765 Custer Road, Suite 1001 Plano, Texas 75075
Main 972.422.0077 | www.spiarseng.com
TBPE No. F-21211 TBPLS No. F-10043100

April 5, 2021

Carolyn Farmer, Planning
Town of Ponder
102 W Bailey St.
Ponder, TX 76259

RE: Christian Faith Fellowship SUP Application

To whom it may concern,

Christian Faith Fellowship Church is proposing to construct a new religious facility on a 4.13 acres tract on the southern side of F.M. 2449, approximately 2500 feet west of the intersection of F.M. 2449 & Hwy 156. The property is currently zoned an agricultural district and this SUP application serves to request a church use within the existing zoning. We believe this is the best course of action since it will allow future Town Council to use discretion over this property's use should it be sold/redeveloped.

Sincerely,
SPIARS ENGINEERING, INC.

A handwritten signature in black ink that reads 'David Bond' in a cursive script.

David J. Bond, P.E.

STATE OF TEXAS §

**OWNER'S
ACKNOWLEDGEMENT AND
DEDICATION**

COUNTY OF DENTON §

I (we), Christian Faith Fellowship, the undersigned, owner(s) of the land shown on this plat, within the area described by metes and bounds being all that certain lot, tract or parcel of land situated in the FIELD DAVIS SURVEY, ABSTRACT NUMBER 371, Denton County, Texas, and being all of a called 4.132 acre tract of land described in the deed to Christian Faith Fellowship, recorded in Instrument Number 123634, Real Property Records, Denton County, Texas, and being more particularly described as follows:

BEGINNING at a PK nail in concrete found in the South right-of-way line of F.M. 2449 for the Northeast corner of said Christian Faith Fellowship tract of land, same being an exterior ell corner of a called 100.466 acre tract of land described in the deed to Ponder Economic Development Corporation, recorded in Instrument Number 2010-101842, Real Property Records, Denton County, Texas, from which a capped iron rod found for a North corner of said 100.466 acre tract of land at the beginning of a curve bears North 89 Degrees 31 Minutes 10 Seconds East, a distance of 99.16 feet;

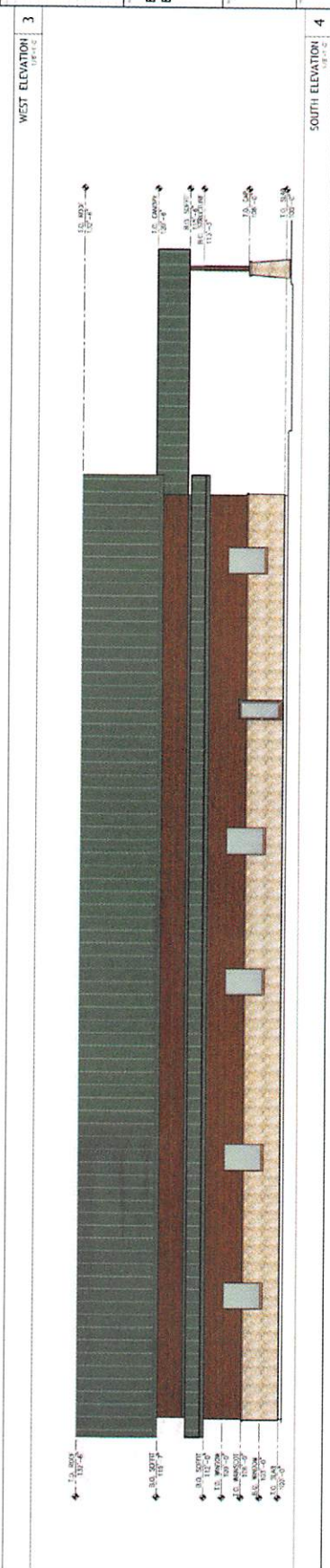
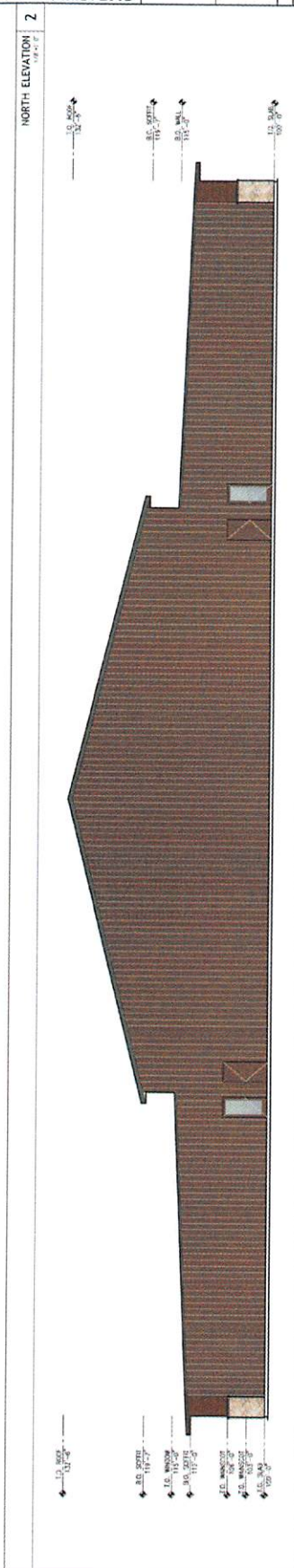
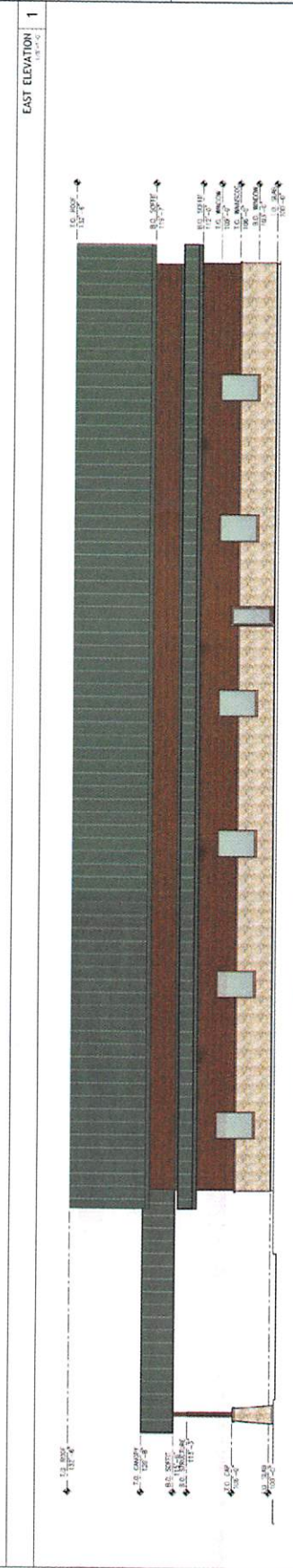
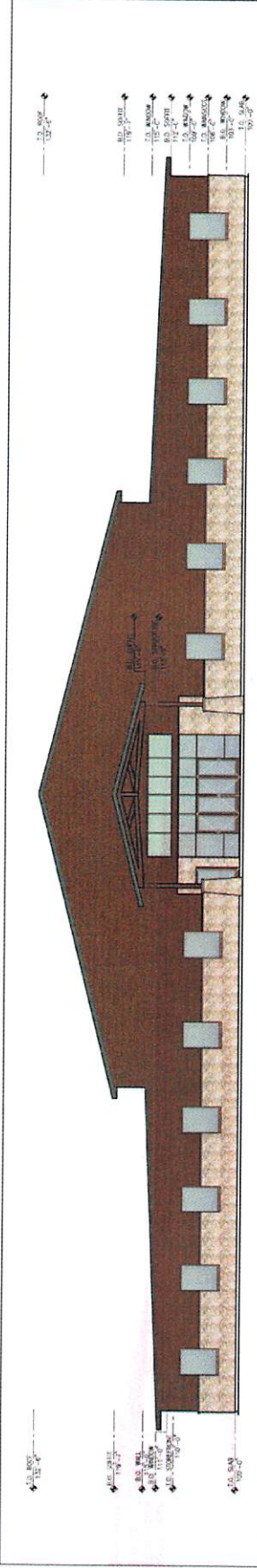
THENCE South 00 Degrees 14 Minutes 06 Seconds East with the East line of said Christian Faith Fellowship tract of land and a West line of said Ponder Economic Development tract of land, a distance of 549.76 feet to a metal fence corner post found for the Southeast corner of said Christian Faith Fellowship tract of land, same being an interior ell corner of said Ponder Economic Development tract of land;

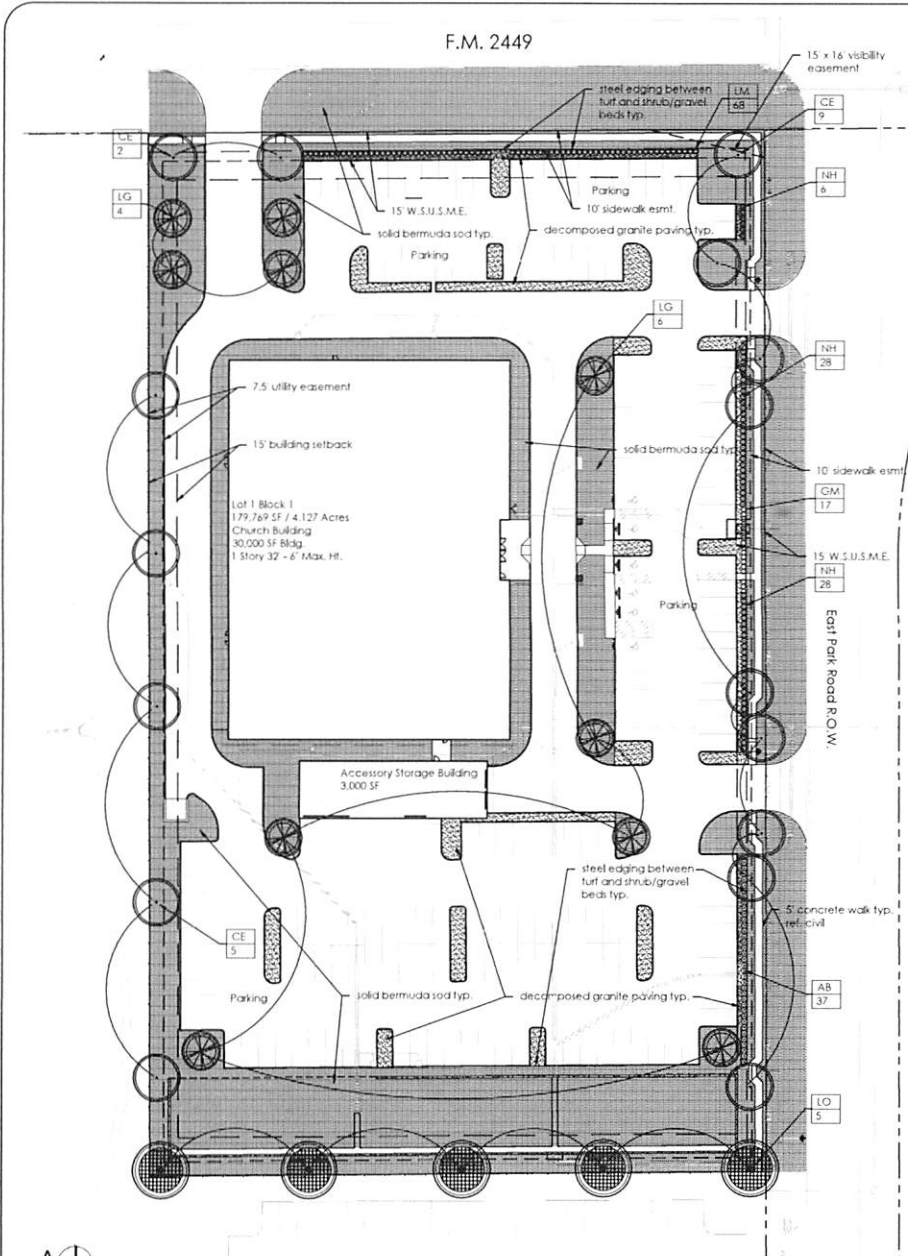
THENCE South 89 Degrees 31 Minutes 10 Seconds West with the South line of said Christian Faith Fellowship tract of land and a North line of said Ponder Economic Development tract of land, a distance of 327.04 feet to a 1/2-inch iron rod found for the Southwest corner of said Christian Faith Fellowship tract of land, same being an interior ell corner of said Ponder Economic Development tract of land;

THENCE North 00 Degrees 14 Minutes 06 Seconds West with the West line of said Christian Faith Fellowship tract of land and an East line of said Ponder Economic Development tract of land, a distance of 549.76 feet to a point in the South right-of-way line of said F.M. 2449 for the Northwest corner of said Christian Faith Fellowship tract of land, same being an exterior ell corner of said Ponder Economic Development tract of land, from which a metal fence corner post found for reference bears North 47 Degrees 42 Minutes 54 Seconds West, a distance of 0.51 feet;

THENCE North 89 Degrees 31 Minutes 10 Seconds East with the South right-of-way line of said F.M. 2449 and the North line of said Christian Faith Fellowship tract of land, a distance of 327.08 feet to the POINT OF BEGINNING and enclosing 4.13 acres of land, more or less, and designated herein as Lot 1, Block 1, Christian Faith Fellowship Addition, an addition to the Town of Ponder, Denton County, Texas, and whose name is subscribed hereto, hereby dedicate in fee simple to the use of the public forever all streets, alleys, parks, water courses, drains, easements, rights-of-way and public places thereon shown for the purpose and consideration therein expressed.

 <p>5051 BRIDGEWAY, SUITE 100 HOUSTON, TEXAS 77056 713.261.1234 WWW.IDSTUDIO.COM</p>	<p>TRISTAR CONSTRUCTION 1817 LEECH CIRCLE HOUSTON, TEXAS 77056</p>	<p>REQUIREMENTS FOR EXTERIOR ELEVATION AS PER ARCHITECT'S SPECIFICATIONS SECTION 05100 - PAINTS, COATINGS, AND RELATED MATERIALS PART 1 - FINISHES E. 110000</p>	<p>TRISTAR CONSTRUCTION 3601 VULCAN DR. #2 SOUTHWEST INTERSECTION OF FM 2449 & FM 154 POWDER, TEXAS 76290</p>	<p>CHRISTIAN FAITH FELLOWSHIP CHURCH</p>	<p>11/20/20</p>
	<p>3601 VULCAN DR. #2 SOUTHWEST INTERSECTION OF FM 2449 & FM 154 POWDER, TEXAS 76290</p>	<p>TRISTAR CONSTRUCTION 3601 VULCAN DR. #2 SOUTHWEST INTERSECTION OF FM 2449 & FM 154 POWDER, TEXAS 76290</p>	<p>TRISTAR CONSTRUCTION 3601 VULCAN DR. #2 SOUTHWEST INTERSECTION OF FM 2449 & FM 154 POWDER, TEXAS 76290</p>		





PLANT SCHEDULE

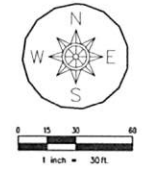
SHADE TREES			
SYM	QTY	PLANT SPECIES	PLANT SIZE
	15	Castanet	2 1/2" caliper (20' x 18" trunk) - 10' spread
	10	Live Oak	2 1/2" caliper (20' x 18" trunk) - 10' spread
	10	Live Oak	2 1/2" caliper (20' x 18" trunk) - 10' spread

Shrubs and Groundcovers			
SYM	QTY	PLANT SPECIES	PLANT SIZE
	10	Live Oak	2 1/2" caliper (20' x 18" trunk) - 10' spread
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- Landscape Notes:
- There are no existing protected trees on the site.
 - An automatic irrigation system with 100% coverage of all landscape areas will be provided.
 - All parking lot screening shrubs to be 24" height min. at time of planting.
 - Steel edging to be 1/8" thickness and color black. Edging to be installed at no greater than 1" above finished grade.

Water Meter & Sewer Schedule

ID	Type	Size	No.	Sewer
①	Domestic	2"	1	6"
②	Irrig	2"	1	-



SITE DATA

LOT 1, BLOCK 1	
Zoning	A (Agricultural w/ SUP)
Proposed Use	Church
Lot Area	4132 Ac. (179,769 Sq. Ft.)
Building Area	33,000 Sq. Ft. Total
Building Height	1 Story, 32'-6" Max. Height
Lot Coverage	16.36%
Floor Area Ratio	0.18:1
Parking Required	(1:4 Seats) 700 Seats= 175 Sp.
Total Parking Provided	175 Sp. (incl. 6 HC)
Gross Parking Area	51,081 Sq. Ft.
Total Impervious Area	123,960 Sq. Ft.
Required Interior Landscaping	10% of Gross Parking Area=12,396 Sq. Ft.
Provided Interior Landscaping	24,700 Sq. Ft.
Total Landscape Area	55,810 Sq. Ft.

- LEGEND**
- FIRELANE, ACCESS & UTILITY EASEMENT
 - EXISTING CONTOUR
 - LANDSCAPE AREA
 - POWER POLE
 - LIGHT POLE/STANDARD
 - UTILITY WIRE/ANCHOR
 - BOLLARD
 - SIGNPOST
 - OVERHEAD POWER LINE
 - PROPOSED FIRE HYDRANT
 - EXISTING FIRE HYDRANT
 - PROPOSED MANHOLE
 - EXISTING MANHOLE
 - PROPOSED METER
 - FIRE DEPARTMENT CONNECTION
 - PROPOSED INLET

Town Case No. xxxx
LANDSCAPE PLAN
CHRISTIAN FAITH
FELLOWSHIP ADDITION
 BLOCK 1, LOT 1
 IN THE TOWN OF PONDER, DENTON COUNTY, TEXAS
 Current Zoning: A
 Requested Zoning: A with SUP

ENGINEER / SURVEYOR
 Spora Engineering, Inc.
 785 Guster Road, Suite 100
 Plano, TX 75075
 Telephone: (972) 422-0077
 TBE# No. F-2121
 Contact: David Bond

OWNER / APPLICANT
 Christian Faith Fellowship Church
 114 W. James Street
 Ponder, Texas 76259
 Telephone: (840) 428-1041
 Contact: Dorry Baker

Landscape plan

April 27, 2021 Sheet 1 of 2

Scale: 1"=30' November, 2020 SEI Job No. 20-154

