



Petersburg Borough

12 South Nordic Drive
Petersburg, AK 99833

Meeting Agenda Borough Assembly Work Session

Monday, January 27, 2025

6:00 PM

Assembly Chambers

You are invited to a Zoom webinar.
When: January 27, 2025 at 06:00 PM
Topic: Assembly / Hospital Board Work Session

[https://petersburgak-
gov.zoom.us/j/86363334974?pwd=oQaEdSmm3vZIPGObKLkPgUkb1yv4ZG.1](https://petersburgak.gov.zoom.us/j/86363334974?pwd=oQaEdSmm3vZIPGObKLkPgUkb1yv4ZG.1)
Passcode:764378

Join via phone:
(720) 707-2699 or (253) 215-8782
Webinar ID: 863 6333 4974
Passcode: 764378

1. 2025 Annual Work Session

A. Annual Work Session 2025 Agenda



Petersburg Medical Center

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Agenda Annual Work Session 2025 Petersburg Medical Center Hospital Board and the Petersburg Borough Assembly

- I. Operations FY25: Key Milestones
 - a. Strategic Plan FY24-28
 - b. Operational Performance
 - c. Financial Performance

- II. New Building Development
 - a. Updates since 2024 Assembly /PMC Joint Work Session.
 - b. Phases
 - i. WERC Building updates
 1. Budget & total project cost projection.
 2. Design & Construction timeline
 3. Construction Budget Timeline
 - c. Next Phase
 - i. Hospital funding
 1. Financial Planning Review
 2. Updated Capital Cost and funding strategy.
 3. Sustainability Recurring and Ongoing Costs for Maintenance and Improvements (M&I).