



SPECIAL MEETING NOTICE
September 09, 2025
6:00 PM
Board Room • 119 W 8th Ave, Petal MS

There will be a special meeting of the Mayor and Board of Aldermen at the date and time listed above in the board room at City Hall. The purpose of this meeting is as follows:

PRESENT

Mayor Tony Ducker
Alderman Drew Brickson
Alderman Craig Bullock
Alderman Mike Lott
Alderman Blake Nobles via phone
Alderman Gerald Steele
Alderman Craig Strickland
Alderwoman Kim Stringer

Request to adopt Resolution setting the budget for FY2025-2026. (City Clerk)

Exhibit "A"

Resolution - Budget

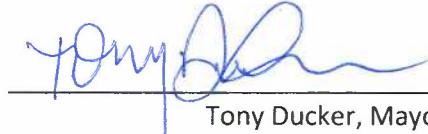
Motion made by Alderman Brickson, Seconded by Alderman Lott.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland, Alderwoman Stringer

ADJOURNMENT

Motion made by Alderman Nobles, Seconded by Alderman Bullock.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland, Alderwoman Stringer



Tony Ducker, Mayor



Melissa Martin, City Clerk

A RESOLUTION ADOPTING AND APPROVING THE FINANCIAL BUDGET FOR THE CITY OF PETAL, MISSISSIPPI FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026, AND FOR OTHER PURPOSES HERINEXPRESSID.

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, for the fiscal year commencing October 1, 2025 and ending September 30, 2026, a true and correct copy of which is hereto attached, shall be entered a long and in detail in the official minutes of this meeting.

WHEREAS, the final budget for the City of Petal, Mississippi for the fiscal year commencing October 1, 2025 and ending September 30, 2026, a true and correct copy of which is hereto attached, shall be entered a long and in detail in the official minutes of this meeting;

and is hereby approved and adopted;

Resolved, That the final budget for the City of Petal, Mississippi for the fiscal year commencing October 1, 2025 and ending September 30, 2026, a true and correct copy of which is hereto attached, shall be entered a long and in detail in the official minutes of this meeting;

and is hereby approved and adopted;

Resolved, That this resolution shall be in full force and effect from and after its passage. Alderman Breckin made a motion to adopt

the foregoing resolution, and the motion was seconded by Alderman Lett.

Those present and voting: AY

None

Resolved, Alderman Lett moved the Mayor declared the motion passed and the resolution adopted on this the 25th day of September, 2025.

Attest:

W. D. Martin, City Clerk

Attest:

City of Petal		001 General Fund		Page 1		Exhibit "A"	
102 FIRE PRO CASH IN BANK		102 FIRE PRO CASH IN BANK		Page 2		Page 1	
Run: 8/29/2025 @ 8:46 AM		Run: 8/29/2025 @ 8:45 AM		Run: 8/29/2025 @ 8:45 AM		Run: 8/29/2025 @ 8:40 AM	
Governmental Income Statement		Governmental Income Statement		ORIGINAL		ORIGINAL	
Revenue		Revenue		0		0	
Taxes		Taxes		0		6,117,032	
Licenses		Licenses		719,000		754,740	
Intergovernmental		Intergovernmental		0		3,936,390	
Federal		Federal		0		12,500	
State		State		0		4,703,630	
Local		Local		0		0	
Total Intergovernmental		Total Intergovernmental		0		0	
Charges for services		Charges for services		0		500	
Charges for Svc - Govt		Charges for Svc - Govt		0		500	
Charges for Svc - Enterprise		Charges for Svc - Enterprise		0		200,000	
Fines and forfeits		Fines and forfeits		0		10,000	
Interest		Interest		0		21,950	
Misc		Misc		0		0	
Transfers In		Transfers In		0		11,772,112	
Beg Cash		Beg Cash		0		0	
Total Revenue		Total Revenue		0		0	
Expense		Expense		0		0	
General government		General government		0		0	
Alderman		Alderman		0		166,563	
Alderman Personnel Services		Alderman Personnel Services		0		148,750	
Alderman Supplies		Alderman Supplies		0		315,313	
Total Alderman		Total Alderman		0		0	
Judicial		Judicial		0		236,158	
Judicial Personnel Services		Judicial Personnel Services		0		10,000	
Judicial Supplies		Judicial Supplies		0		125,475	
Judicial Services		Judicial Services		0		0	
Judicial Capital Outlay		Judicial Capital Outlay		0		371,633	
Total Judicial		Total Judicial		0		0	
Executive		Executive		0		144,266	
Executive Personnel Services		Executive Personnel Services		0		0	
Executive Supplies		Executive Supplies		0		8,850	
Executive Services		Executive Services		0		153,116	
Total Executive		Total Executive		0		0	
Elections		Elections		0		0	
Elections Supplies		Elections Supplies		0		0	
Total Building and Inspection		Total Building and Inspection		384,148		0	
Streets and Highways		Streets and Highways		0		0	
Streets and Highways Personnel Services		Streets and Highways Personnel Services		0		0	
Streets and Highways Supplies		Streets and Highways Supplies		123,000		0	
Streets and Highways Services		Streets and Highways Services		1,950,951		0	
Streets and Highways Capital Outlay		Streets and Highways Capital Outlay		1,321,200		0	
Street Deb Service		Street Deb Service		0		0	
Total Streets and Highways		Total Streets and Highways		3,395,151		0	
Recreation		Recreation		0		0	
Recreation Personnel Services		Recreation Personnel Services		0		0	
Recreation Supplies		Recreation Supplies		0		0	
Recreation Services		Recreation Services		0		0	
Recreation Capital Outlay		Recreation Capital Outlay		0		0	
Recreation Deb Service		Recreation Deb Service		0		0	
Total Recreation		Total Recreation		0		0	
Senior/Cultural Center		Senior/Cultural Center		101,584		0	
Senior/Cultural Center Personnel Services							

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City of Petal
104 ROAD & BRIDGE CASH IN BAN

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Governmental Income Statement

<u>Revenue</u>
Taxes
Licenses
<u>Intergovernmental</u>
Federal
State
Total Intergovernmental
<u>Charges for services</u>
Charges for Svc - Govt
<u>Total Charges for services</u>
Fines and forfeits
Interest
Misc
Transfers In
Total Revenue
<u>Expense</u>
<u>General government</u>
<u>Alderman</u>
Alderman Personnel Services
Alderman Supplies
Alderman Services
Total Alderman
<u>Judicial</u>
Judicial Personnel Services
Judicial Supplies
Judicial Services
Total Judicial
<u>Executive</u>
Executive Personnel Services
Executive Supplies
Executive Services
Total Executive
<u>Elections</u>
Elections Personnel Services
Elections Supplies
Elections Services

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Streets and Highways Personnel Services
Streets and Highways Supplies
Streets and Highways Services
Streets and Highways Capital Outlay
Total Streets and Highways
<u>Health and Sanitation</u>
<u>Culture and recreation</u>
<u>Recreation</u>
Recreation Personnel Services
Recreation Supplies
Recreation Services
Recreation Capital Outlay
Total Recreation
<u>Senior/Cultural Center</u>
Senior/Cultural Center Personnel Services
Senior/Cultural Center Supplies
Senior/Cultural Capital Outlay
Total Senior/Cultural Center
<u>Civic Center</u>
Civic Center Personnel Services
Civic Center Supplies
Civic Center Services
Total Civic Center
<u>Enterprise</u>
<u>Water</u>
Water Personnel Services
Water Supplies
Water Services
Water Capital Outlay
Total Water
<u>Sanitation</u>
Sanitation Personnel Services
Sanitation Supplies
Sanitation Services
Total Sanitation
<u>Central Fuel</u>
Central Fuel Personnel Services

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City of Petal
104 ROAD & BRIDGE CASH IN BAN

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Central Fuel Supplies
Central Fuel Services
Total Central Fuel
<u>Debt Service</u>
Total Debt Service
Total Expense
Total Governmental Income Statement

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Governmental Income Statement

Exhibit "A"

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<u>Central Fuel Services</u>
Total Central Fuel
<u>Debt Service</u>
Total Debt Service
Total Expense
Total Governmental Income Statement

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Central Fuel Supplies
Central Fuel Services
Total Central Fuel
<u>Debt Service</u>
Total Debt Service

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Governmental Income Statement
<u>Revenue</u>
Taxes
Licenses
<u>Intergovernmental</u>
Federal
State
Total Intergovernmental
<u>Charges for services</u>
Charges for Svc - Govt
<u>Total Charges for services</u>
Fines and forfeits
Interest
Misc
Transfers In
Bag Cash
Total Revenue
<u>Expense</u>
<u>General government</u>
<u>Alderman</u>
Alderman Personnel Services
Alderman Supplies
Alderman Services
Total Alderman
<u>Judicial</u>
Judicial Personnel Services
Judicial Supplies
Judicial Services
Total Judicial
<u>Executive</u>
Executive Personnel Services
Executive Supplies
Executive Services
Total Executive
<u>Elections</u>
Elections Personnel Services
Elections Supplies

Governmental Income Statement
Revenue
Taxes
Licenses
Intergovernmental
Federal
State
Total Intergovernmental
Charges for services
Charges for Svc - Govt
Total Charges for services
Fines and forfeits
Interest
Misc
Transfers In
Bag Cash
Total Revenue
Expense
General government
Alderman
Alderman Personnel Services
Alderman Supplies
Alderman Services
Total Alderman
Judicial
Judicial Personnel Services
Judicial Supplies
Judicial Services
Total Judicial
Executive
Executive Personnel Services
Executive Supplies
Executive Services
Total Executive
Elections
Elections Personnel Services
Elections Supplies

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City of Petal
104 ROAD & BRIDGE CASH IN BANK

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	325,000
Total Intergovernmental	<u>325,000</u>
<u>Charges for services</u>	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and Forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	0
<u>Total Revenue</u>	<u>1,045,000</u>
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
<u>Judicial</u>	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
<u>Executive</u>	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
<u>Elections</u>	
Elections Personnel Services	0
Elections Supplies	0

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103 LAW ENF. CASH IN BANK

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Elections Supplies	0
Elections Services	0
<u>Total Elections</u>	<u>0</u>
<u>Financial</u>	
Financial Personnel Services	0
Financial Supplies	0
Financial Services	0
Total Financial	0
<u>Legal</u>	
Legal Personnel Services	0
Legal Supplies	0
Legal Services	0
Total Legal	0
<u>Data Processing</u>	
Data Processing Personnel Services	0
Data Processing Supplies	0
Data Processing Services	0
Total Data Processing	0
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Personnel Services	0
Police Department Supplies	16,386
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	<u>16,386</u>
<u>Fire Department</u>	
Fire Department Personnel Services	0
Fire Department Supplies	0
Fire Department Services	0
Fire Department Capital Outlay	0
Total Fire Department	0
<u>Building and Inspection</u>	
Building and Inspection Personnel Services	0
Building and Inspection Supplies	0
Building and Inspection Services	0
Total Building and Inspection	0
<u>Highways and streets</u>	

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
<u>Debt Service</u>	
Total Debt Service	208,510
Total Expense	208,510
<u>Total Governmental Income Statement</u>	<u>0</u>

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City of Petal
104 ROAD & BRIDGE CASH IN BANK

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	45,000
Streets and Highways Capital Outlay	1,000,000
<u>Total Streets and Highways</u>	<u>1,045,000</u>
Health and Sanitation	0
<u>Culture and recreation</u>	
<u>Recreation</u>	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
<u>Total Recreation</u>	0
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Center Capital Outlay	0
<u>Total Senior/Cultural Center</u>	0
<u>Civic Center</u>	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
<u>Total Civic Center</u>	0
<u>Enterprise</u>	
<u>Water</u>	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
<u>Total Water</u>	0
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
<u>Total Sanitation</u>	0
<u>Central Fuel</u>	
Central Fuel Personal Services	0

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
<u>Debt Service</u>	
Total Debt Service	<u>16,386</u>
Total Expense	<u>16,386</u>
<u>Total Governmental Income Statement</u>	<u>0</u>

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City of Petal
102 FIRE PRO CASH IN BANK

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<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	2,500
Local	0
Total Intergovernmental	<u>2,500</u>
<u>Charges for services</u>	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and Forfeits	0
Interest	0
Misc	0
Transfers In	13,886
Beg Cash	0
<u>Total Revenue</u>	<u>16,386</u>
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
<u>Judicial</u>	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
<u>Executive</u>	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
<u>Elections</u>	
Elections Personnel Services	0

Exhibit "A"

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Governmental Income Statement

Revenue

- Taxes
- Licenses
- Intergovernmental**

 - Federal
 - State
 - Total Intergovernmental**

- Charges for services**

 - Charges for Svc - Govt
 - Total Charges for services**

- Fines and forfeits
- Interest
- Misc
- Transfers In
- Total Revenue**

Expense

General government

- Alderman**

 - Alderman Personnel Services
 - Alderman Supplies
 - Alderman Services
 - Total Alderman**

- Judicial**

 - Judicial Personnel Services
 - Judicial Supplies
 - Judicial Services
 - Total Judicial**

- Executive**

 - Executive Personnel Services
 - Executive Supplies
 - Executive Services
 - Total Executive**

- Elections**

 - Elections Personnel Services
 - Elections Supplies
 - Elections Services
 - Total Elections**

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Governmental Income Statement		Rev 1
Revenue		
Taxes	0	
Licenses	0	
Intergovernmental		
Federal	0	
State	0	
Total Intergovernmental	0	
Charges for services		
Charges for Svc-Govt	0	
Total Charges for services	0	
Fines and forfeits	0	
Interest	0	
Misc	0	
Transfers In	200,000	
Beg Cash	2,657,000	
Total Revenue	2,857,000	
Expense		
General government		
Alderman		
Alderman Personnel Services	0	
Alderman Supplies	0	
Alderman Services	0	
Total Alderman	0	
Judicial		
Judicial Personnel Services	0	
Judicial Supplies	0	
Judicial Services	0	
Total Judicial	0	
Executive		
Executive Personnel Services	0	
Executive Supplies	0	
Executive Services	0	
Total Executive	0	
Elections		
Elections Personnel Services	0	
Elections Supplies	0	

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Central Fuel Supplies	
Central Fuel Services	
Total Central Fuel	
<u>Debt Service</u>	
Total Debt Service	
Total Expenses	
Total Governmental Income Statement	

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Governmental Income Statement			
Rev 1			
Revenue			
Taxes		0	
Licenses		0	
Intergovernmental			
Federal		0	
State		0	
Total Intergovernmental		0	
Charges for services			
Charges for Svc - Govt		0	
Total Charges for services		0	
Fines and forfeits		0	
Interest		0	
Misc		0	
Transfers In		0	
Beg Cash		0	
Total Revenue		500,000	
Expense			
General government			
Alderman			
Alderman Personnel Services		0	
Alderman Supplies		0	
Alderman Services		0	
Total Alderman		0	
Judicial			
Judicial Personnel Services		0	
Judicial Supplies		0	
Judicial Services		0	
Total Judicial		0	
Executive			
Executive Personnel Services		0	
Executive Supplies		0	
Executive Services		0	
Total Executive		0	
Elections			
Elections Personnel Services		0	
Elections Supplies		0	

City of Petal 120		Rev 1
Streets and Highways Personnel Services		0
Streets and Highways Supplies		0
Streets and Highways Services		0
Streets and Highways Capital Outlay		1,542,704
Total Streets and Highways		1,542,704
Health and Sanitation		0
Culture and recreation		
Recreation		
Recreation Personnel Services		0
Recreation Supplies		0
Recreation Services		0
Recreation Capital Outlay		1,055,000
Total Recreation		1,055,000
Senior/Cultural Center		
Senior/Cultural Center Personnel Services		0
Senior/Cultural Center Supplies		0
Senior/Cultural Capital Outlay		0
Total Senior/Cultural Center		0
Civic Center		
Civic Center Personnel Services		0
Civic Center Supplies		0
Civic Center Services		0
Total Civic Center		0
Enterprise		
Water		
Water Personnel Services		0
Water Supplies		0
Water Services		0
Water Capital Outlay		0
Total Water		0
Sanitation		
Sanitation Personnel Services		0
Sanitation Supplies		0
Sanitation Services		0
Total Sanitation		0
Central Fuel		
Central Fuel Personnel Services		0

<u>Governmental Income Statement</u>		<u>Rev 1</u>
<u>Revenue</u>		
<u>Intergovernmental</u>		
State		1,380,000
Total Intergovernmental		<u>1,380,000</u>
<u>Charges for services</u>		
Charges for Svc - Gov:		88,500
Total Charges for services		<u>88,500</u>
Interest		0
Misc		0
Transfers In		0
Beg Cash		0
Total Revenue		<u>1,468,500</u>
<u>Expense</u>		
<u>Culture and recreation</u>		
<u>Recreation</u>		
Recreation Personnel Services		560,721
Recreation Supplies		91,200
Recreation Services		408,500
Recreation Capital Outlay		68,000
Recreation Debt Service		200,000
Total Recreation		<u>1,328,421</u>
<u>Civic Center</u>		
Civic Center Personal Services		51,584
Civic Center Supplies		10,500
Civic Center Services		75,780
Total Civic Center		<u>137,784</u>
Transfers Out		0
Total Expense		<u>1,466,205</u>
<u>Total Governmental Income Statement</u>		<u>2,295</u>

Rev: 5/29/2025 @ 8:48 AM	City of Petal 111	bit "A"
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		<u>Rev 1</u>
Streets and Highways Personnel Services	0	
Streets and Highways Supplies	0	
Streets and Highways Services	0	
Streets and Highways Capital Outlay	0	
Total Streets and Highways	0	
Health and Sanitation		
<u>Culture and recreation</u>		
<u>Recreation</u>		
Recreation Personnel Services	0	
Recreation Supplies	0	
Recreation Services	0	
Recreation Capital Outlay	0	
Total Recreation	500,000	500,000
<u>Senior/Cultural Center</u>		
Senior/Cultural Center Personnel Services	0	
Senior/Cultural Center Supplies	0	
Senior/Cultural Capital Outlay	0	
Total Senior/Cultural Center	0	
<u>Civic Center</u>		
Civic Center Personnel Services	0	
Civic Center Supplies	0	
Civic Center Services	0	
Total Civic Center	0	
<u>Enterprise</u>		
<u>Water</u>		
Water Personnel Services	0	
Water Supplies	0	
Water Services	0	
Water Capital Outlay	0	
Total Water	0	
<u>Sanitation</u>		
Sanitation Personnel Services	0	
Sanitation Supplies	0	
Sanitation Services	0	
Total Sanitation	0	
<u>Central Fuel</u>		
Central Fuel Personnel Services	0	

Exhibit "A"

City of Petal 420 Sanitation Fund		Page: 1	Rev. 1	City of Petal 250 5.0 BOND		Page: 12
<u>Revenue</u>				<u>Revenue</u>		
<u>Charges for services</u>				Central Fuel Supplies		0
Charges for Svc - Govt				Central Fuel Services		0
Total Charges for services				Total Central Fuel		0
Interest	1,225,000					
Misc	150			<u>Debt Service</u>		
Transfers In	0			Debt Payments		367,150
Beg Cash	0			Total Debt Service		367,150
Total Revenue	1,225,150			Total Expense		367,150
<u>Expense</u>				Total Governmental Income Statement		0
<u>Enterprise</u>						
<u>Sanitation</u>						
Sanitation Personnel Services	0					
Sanitation Supplies	0					
Sanitation Services	1,225,150					
Sanitation Capital Outlay	0					
Total Sanitation	1,225,150					
Transfers Out	0					
Total Expense	1,225,150					
Total Governmental Income Statement	0					

City of Petal 400 Water Fund		Page: 1	Rev. 1
<u>Revenue</u>			
<u>Intergovernmental</u>			0
Federal			0
Total Intergovernmental			
<u>Charges for services</u>			
Charges for Svc - Enterprise	4,182,000		
Total Charges for services	4,182,000		
Interest	75,000		
Misc	0		
Transfers In	0		
Beg Cash	230,250		
Total Revenue	4,487,250		
<u>Expense</u>			
<u>Enterprise</u>			
<u>Water</u>			
Water Personnel Services	149,146		
Water Supplies	196,000		
Water Services	2,660,864		
Water Capital Outlay	480,250		
Sewer Debt Service	0		
Total Water	3,486,260		
Transfers Out	1,000,082		
Total Expense	4,487,082		
Total Governmental Income Statement	168		

Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Debt Payments	661.922
Total Debt Service	661.922
Transfers Out	0
Total Expense	661.922
Total Governmental Income Statement	0

Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Debt Payments	342.350
Total Debt Service	342.350
Transfers Out	0
Total Expense	342.350
Total Governmental Income Statement	150

Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	506,000
Total Expense	506,000
Total Governmental Income Statement	0

Governmental Income Statement

Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and Forfeits	0
Interest	0
Misc	0
Transfers in	367.150
Beg Cash	0
Total Revenue	367.150
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0

Governmental Income Statement	
Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and Forfeits	0
Interest	0
Misc	0
Transfers in	3.400
Beg Cash	0
Total Revenue	3.400
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0

Governmental Income Statement	
Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and Forfeits	0
Interest	200
Misc	0
Transfers in	342.300
Beg Cash	0
Total Revenue	342.500
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0