



SPECIAL MEETING NOTICE

September 09, 2025

6:00 PM

Board Room • 119 W 8th Ave, Petal MS

There will be a special meeting of the Mayor and Board of Aldermen at the date and time listed above in the board room at City Hall. The purpose of this meeting is as follows:

PRESENT

Mayor Tony Ducker
Alderman Drew Brickson
Alderman Craig Bullock
Alderman Mike Lott
Alderman Blake Nobles via phone
Alderman Gerald Steele
Alderman Craig Strickland
Alderwoman Kim Stringer

Request to adopt Resolution setting the budget for FY2025-2026. (City Clerk)

Exhibit "A"

Resolution - Budget

Motion made by Alderman Brickson, Seconded by Alderman Lott.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland, Alderwoman Stringer

ADJOURNMENT

Motion made by Alderman Nobles, Seconded by Alderman Bullock.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland, Alderwoman Stringer



Melissa Martin

Melissa Martin, City Clerk

Tony Ducker
Tony Ducker, Mayor

City of Petal
102 FIRE PRO CASH IN BANK

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Rev 1

Governmental Income Statement

Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Local	71,700
Total Intergovernmental	71,700
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	0
Beg Cash	136,810
Total Revenue	208,510
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0

City of Petal
001 General Fund

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ORIGINAL

Elections Services	
Total Elections	0
Financial	
Financial Personnel Services	253,280
Financial Supplies	41,500
Financial Services	547,700
Financial Capital Outlay	0
Total Financial	842,480
Legal	
Legal Personnel Services	63,175
Legal Services	2,600
Total Legal	65,775
Data Processing	
Data Processing Supplies	0
Data Processing Services	83,550
Data Processing Capital Outlay	0
Total Data Processing	83,550
Public safety	
Police Department	
Police Department Personnel Services	2,312,345
Police Department Supplies	316,625
Police Department Services	185,844
Police Department Capital Outlay	2,500
Police Dept Debt Service	122,058
Total Police Department	2,919,372
Fire Department	
Fire Department Personnel Services	2,745,607
Fire Department Supplies	201,000
Fire Department Services	138,500
Fire Department Capital Outlay	0
Fire Dept Debt Service	0
Total Fire Department	3,085,107
Building and Inspection	
Building and Inspection Personnel Services	201,889
Building and Inspection Supplies	20,000
Building and Inspection Services	162,250
Building and Inspection Capital Outlay	0

The motion to adopt the attached resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor has signed the motion passed and the resolution adopted on this the 27th day of September, 2025.

These present and coming "AY"
None

Mayor Terry Parker

RESOLUTION
A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI FOR THE FISCAL YEAR BEGINNING ON JANUARY 1, 2026 AND ENDING SEPTEMBER 30, 2026 AND FOR OTHER PURPOSES HEREIN EXPRRESSLY.

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI, AS FOLLOWS:

That the final budget for the City of Petal, Mississippi, for the fiscal year commencing January 1, 2026 and ending September 30, 2026, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached herein, be and is hereby approved and adopted.

That the final budget for the City of Petal, Mississippi, for the fiscal year commencing January 1, 2026 and ending September 30, 2026, shall be published in the City of Petal, Mississippi, for the fiscal year commencing January 1, 2026 and ending September 30, 2026, as required by Section 2-135.5 of the Mississippi Code of 1972, as amended and restated, said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation in the City of Petal, Mississippi, and qualified to publish legal notices.

That this resolution shall be in full force and effect from and after its passage. Alderman Beckman made a motion to adopt the foregoing resolution, and the motion was seconded by Aldermen Lett.

City of Petal
102 FIRE PRO CASH IN BANK

Page: 2

Rev 1

Elections Supplies	0
Elections Services	0
Total Elections	0
Financial	
Financial Personnel Services	0
Financial Supplies	0
Financial Services	0
Total Financial	0
Legal	
Legal Personnel Services	0
Legal Supplies	0
Legal Services	0
Total Legal	0
Data Processing	
Data Processing Personnel Services	0
Data Processing Supplies	0
Data Processing Services	0
Total Data Processing	0
Public safety	
Police Department	
Police Department Personnel Services	0
Police Department Supplies	0
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	0
Fire Department	
Fire Department Personnel Services	0
Fire Department Supplies	208,510
Fire Department Services	0
Fire Department Capital Outlay	0
Fire Dept Debt Service	0
Total Fire Department	208,510
Building and Inspection	
Building and Inspection Personnel Services	0
Building and Inspection Supplies	0
Building and Inspection Services	0
Total Building and Inspection	0

City of Petal
001 General Fund

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ORIGINAL

Total Building and Inspection	384,148
Highways and streets	
Streets and Highways	
Streets and Highways Personnel Services	0
Streets and Highways Supplies	123,000
Streets and Highways Services	1,950,951
Streets and Highways Capital Outlay	1,321,200
Street Debt Service	0
Total Streets and Highways	3,395,151
Culture and recreation	
Recreation	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Recreation Debt Service	0
Total Recreation	0
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	101,584
Senior/Cultural Center Supplies	7,000
Senior/Cultural Center Capital Outlay	0
Senior/Cultural Center Services	30,700
Total Senior/Cultural Center	139,284
Transfers Out	13,000
Total Expense	11,767,929
Total Governmental Income Statement	4,183

City of Petal
001 General Fund

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Governmental Income Statement

Revenue	
Taxes	6,117,032
Licenses	719,000
Intergovernmental	
Federal	754,740
State	3,936,390
Local	12,500
Total Intergovernmental	4,703,630
Charges for services	
Charges for Svc - Govt	500
Charges for Svc - Enterprise	0
Total Charges for services	500
Fines and forfeits	200,000
Interest	10,000
Misc	21,950
Beg Cash	0
Total Revenue	11,772,112
Expense	
General government	
Alderman	
Alderman Personnel Services	166,563
Alderman Services	148,750
Total Alderman	315,313
Judicial	
Judicial Personnel Services	236,158
Judicial Supplies	10,000
Judicial Services	125,475
Judicial Capital Outlay	0
Total Judicial	371,633
Executive	
Executive Personnel Services	144,266
Executive Supplies	8,850
Executive Services	0
Total Executive	153,116
Elections	
Elections Supplies	0

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Rev 1

Governmental Income Statement

Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	16,500
Total Revenue	16,500
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0
Elections Services	0

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Rev 1

Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	0
Health and Sanitation	0
Culture and recreation	
Recreation	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	1,700,000
Recreation Capital Outlay	0
Total Recreation	1,700,000
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Capital Outlay	0
Total Senior/Cultural Center	0
Civic Center	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	0
Enterprise	
Water	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	0
Sanitation	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0
Central Fuel	
Central Fuel Personnel Services	0

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City of Petal
104 ROAD & BRIDGE CASH IN BAN

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Rev 1

Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	1,045,000
Total Expense	1,045,000
Total Governmental Income Statement	0

Exhibit "A"

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City of Petal
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Rev 1

Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	0
Total Expense	0
Total Governmental Income Statement	16,500

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Rev 1

Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	1,700,000
Total Expense	1,700,000
Total Governmental Income Statement	0

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City of Petal
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Rev 1

Governmental Income Statement

Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	950,000
Total Intergovernmental	950,000
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	0
Beg Cash	750,000
Total Revenue	1,700,000
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	325,000
Total Intergovernmental	325,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	1,045,000
Total Revenue	1,045,000
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	325,000
Total Intergovernmental	325,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	1,045,000
Total Revenue	1,045,000
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	325,000
Total Intergovernmental	325,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	1,045,000
Total Revenue	1,045,000
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	325,000
Total Intergovernmental	325,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	1,045,000
Total Revenue	1,045,000
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	325,000
Total Intergovernmental	325,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	720,000
Beg Cash	1,045,000
Total Revenue	1,045,000
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Governmental Income Statement	
Revenue	0
Taxes	0
Licenses	0
Intergovernmental	0
Federal	0
State	2,500
Local	2,500
Total Intergovernmental	5,000
Charges for services	0
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	13,886
Beg Cash	16,386
Total Revenue	25,386
Expense	
General government	
Alderman	0
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	0
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	0
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	0
Elections Personnel Services	0
Elections Supplies	0

Exhibit "A"

City of Petal		Page: 1
135		
Run: 5/29/2025 @ 8:47 AM		
Governmental Income Statement		Rev 1
Revenue		
Taxes	0	
Licenses	0	
Intergovernmental		
Federal	0	
State	0	
Total Intergovernmental	0	
Charges for services		
Charges for Svc - Govt	0	
Total Charges for services	0	
Fines and forfeits	0	
Interest	0	
Misc	0	
Transfers In	506,000	
Total Revenue	506,000	
Expense		
General government		
Alderman		
Alderman Personnel Services	0	
Alderman Supplies	0	
Alderman Services	0	
Total Alderman	0	
Judicial		
Judicial Personnel Services	0	
Judicial Supplies	0	
Judicial Services	0	
Total Judicial	0	
Executive		
Executive Personnel Services	0	
Executive Supplies	0	
Executive Services	0	
Total Executive	0	
Elections		
Elections Personnel Services	0	
Elections Supplies	0	
Elections Services	0	

City of Petal		Page: 3
130		
Run: 5/29/2025 @ 8:47 AM		
Streets and Highways Supplies		Rev 1
Streets and Highways Services		0
Streets and Highways Capital Outlay		0
Total Streets and Highways		0
Health and Sanitation		0
Culture and recreation		
Recreation		
Recreation Personnel Services	0	
Recreation Supplies	0	
Recreation Services	0	
Recreation Capital Outlay	0	
Total Recreation	0	
Senior/Cultural Center		
Senior/Cultural Center Personnel Services	0	
Senior/Cultural Center Supplies	0	
Senior/Cultural Capital Outlay	0	
Total Senior/Cultural Center	0	
Civic Center		
Civic Center Personnel Services	0	
Civic Center Supplies	0	
Civic Center Services	0	
Total Civic Center	0	
Enterprise		
Water		
Water Personnel Services	0	
Water Supplies	0	
Water Services	0	
Water Capital Outlay	506,000	
Total Water	506,000	
Sanitation		
Sanitation Personnel Services	0	
Sanitation Supplies	0	
Sanitation Services	0	
Total Sanitation	0	
Central Fuel		
Central Fuel Personnel Services	0	
Central Fuel Supplies	0	

City of Petal		Page: 32
120		
Run: 5/29/2025 @ 8:46 AM		
Central Fuel Supplies		Rev 1
Central Fuel Services		0
Total Central Fuel		0
Debt Service		
Total Debt Service		2,597,704
Transfers Out		0
Total Expense		2,597,704
Total Governmental Income Statement		259,296

City of Petal		Page: 7
135		
Run: 5/29/2025 @ 8:47 AM		
Streets and Highways Supplies		Rev 1
Streets and Highways Services		0
Streets and Highways Capital Outlay		506,000
Total Streets and Highways		506,000
Health and Sanitation		0
Culture and recreation		
Recreation		
Recreation Personnel Services	0	
Recreation Supplies	0	
Recreation Services	0	
Recreation Capital Outlay	0	
Total Recreation	0	
Senior/Cultural Center		
Senior/Cultural Center Personnel Services	0	
Senior/Cultural Center Supplies	0	
Senior/Cultural Capital Outlay	0	
Total Senior/Cultural Center	0	
Civic Center		
Civic Center Personnel Services	0	
Civic Center Supplies	0	
Civic Center Services	0	
Total Civic Center	0	
Enterprise		
Water		
Water Personnel Services	0	
Water Supplies	0	
Water Services	0	
Water Capital Outlay	0	
Total Water	0	
Sanitation		
Sanitation Personnel Services	0	
Sanitation Supplies	0	
Sanitation Services	0	
Total Sanitation	0	
Central Fuel		
Central Fuel Personnel Services	0	
Central Fuel Supplies	0	

City of Petal		Page: 4
130		
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Central Fuel Services		Rev 1
Total Central Fuel		0
Debt Service		0
Total Debt Service		506,000
Total Expense		506,000
Total Governmental Income Statement		0

City of Petal		Page: 1
130		
Run: 5/29/2025 @ 8:47 AM		
Governmental Income Statement		Rev 1
Revenue		
Taxes	0	
Licenses	0	
Intergovernmental		
Federal	0	
State	0	
Total Intergovernmental	0	
Charges for services		
Charges for Svc - Govt	0	
Total Charges for services	0	
Fines and forfeits	0	
Interest	0	
Misc	0	
Transfers In	506,000	
Total Revenue	506,000	
Expense		
General government		
Alderman		
Alderman Personnel Services	0	
Alderman Supplies	0	
Alderman Services	0	
Total Alderman	0	
Judicial		
Judicial Personnel Services	0	
Judicial Supplies	0	
Judicial Services	0	
Total Judicial	0	
Executive		
Executive Personnel Services	0	
Executive Supplies	0	
Executive Services	0	
Total Executive	0	
Elections		
Elections Personnel Services	0	
Elections Supplies	0	
Elections Services	0	

Exhibit "A"

Governmental Income Statement

Rev 1	
Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	200,000
Beg Cash	2,657,000
Total Revenue	2,857,000
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
Debt Service	
Total Debt Service	500,000
Total Expense	500,000
Total Governmental Income Statement	0

Governmental Income Statement

Rev 1	
Revenue	
Taxes	0
Licenses	0
Intergovernmental	
Federal	0
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Govt	0
Total Charges for services	0
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	0
Beg Cash	500,000
Total Revenue	500,000
Expense	
General government	
Alderman	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
Total Alderman	0
Judicial	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
Total Judicial	0
Executive	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
Total Executive	0
Elections	
Elections Personnel Services	0
Elections Supplies	0

Rev 1	
Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	1,542,704
Total Streets and Highways	1,542,704
Health and Sanitation	0
Culture and recreation	
Recreation	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	1,055,000
Total Recreation	1,055,000
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Capital Outlay	0
Total Senior/Cultural Center	0
Civic Center	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	0
Enterprise	
Water	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	0
Sanitation	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0
Central Fuel	
Central Fuel Personnel Services	0

Governmental Income Statement

Rev 1	
Revenue	
Intergovernmental	
State	1,380,000
Total Intergovernmental	1,380,000
Charges for services	
Charges for Svc - Govt	88,500
Total Charges for services	88,500
Interest	0
Misc	0
Transfers In	0
Beg Cash	0
Total Revenue	1,468,500
Expense	
Culture and recreation	
Recreation	
Recreation Personnel Services	560,721
Recreation Supplies	91,200
Recreation Services	408,500
Recreation Capital Outlay	68,000
Recreation Debt Service	200,000
Total Recreation	1,328,421
Civic Center	
Civic Center Personnel Services	51,584
Civic Center Supplies	10,500
Civic Center Services	75,700
Total Civic Center	137,784
Transfers Out	0
Total Expense	1,466,205
Total Governmental Income Statement	2,295

Rev 1	
Streets and Highways Personnel Services	0
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	0
Health and Sanitation	0
Culture and recreation	
Recreation	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	500,000
Total Recreation	500,000
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Capital Outlay	0
Total Senior/Cultural Center	0
Civic Center	
Civic Center Personnel Services	0
Civic Center Supplies	0
Civic Center Services	0
Total Civic Center	0
Enterprise	
Water	
Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	0
Sanitation	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	0
Central Fuel	
Central Fuel Personnel Services	0

<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Charges for services	
Charges for Svc - Govt	1,225,000
Total Charges for services	1,225,000
Interest	150
Misc	0
Transfers In	0
Beg Cash	0
Total Revenue	1,225,150
<u>Expense</u>	
<u>Enterprise</u>	
<u>Sanitation</u>	
Sanitation Personel Services	0
Sanitation Supplies	0
Sanitation Services	1,225,150
Sanitation Capital Outlay	0
Total Sanitation	1,225,150
Transfers Out	0
Total Expense	1,225,150
Total Governmental Income Statement	0

<u>Rev 1</u>	
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	0
<u>Debt Service</u>	
Debt Payments	367,150
Total Debt Service	367,150
Total Expense	367,150
Total Governmental Income Statement	0

<u>Governmental Income Statement</u>	
<u>Revenue</u>	
<u>Intergovernmental</u>	
Federal	0
Total Intergovernmental	0
<u>Charges for services</u>	
Charges for Svc - Enterprise	4,182,000
Total Charges for services	4,182,000
Interest	75,000
Misc	0
Transfers In	0
Beg Cash	230,250
Total Revenue	4,487,250
<u>Expense</u>	
<u>Enterprise</u>	
<u>Water</u>	
Water Personel Services	149,146
Water Supplies	196,000
Water Services	2,660,864
Water Capital Outlay	480,250
Sewer Debt Service	0
Total Water	3,486,260
Transfers Out	1,000,822
Total Expense	4,487,082
Total Governmental Income Statement	168

Run: 8/29/2025 @ 8:46 AM		City of Petal 220	Page: 8
	Rev 1		
Central Fuel Supplies	0		
Central Fuel Services	0		
Total Central Fuel	0		
Debt Service			
Debt Payments	661,922		
Total Debt Service	661,922		
Transfers Out	0		
Total Expense	661,922		
Total Governmental Income Statement	0		

Run: 8/29/2025 @ 8:46 AM		City of Petal 210	Page: 4
	Rev 1		
Central Fuel Services	0		
Total Central Fuel	0		
Debt Service			
Debt Payments	342,350		
Total Debt Service	342,350		
Transfers Out	0		
Total Expense	342,350		
Total Governmental Income Statement	150		

Run: 8/29/2025 @ 8:47 AM		City of Petal 135	Page: 8
	Rev 1		
Central Fuel Services	0		
Total Central Fuel	0		
Debt Service			
Total Debt Service	506,000		
Total Expense	506,000		
Total Governmental Income Statement	0		

Run: 8/29/2025 @ 8:48 AM		City of Petal 250 5.0 BOND	Page: 9
	Rev 1		
Governmental Income Statement			
Revenue	0		
Taxes	0		
Licenses	0		
Intergovernmental	0		
Federal	0		
State	0		
Total Intergovernmental	0		
Charges for services	0		
Charges for Svc - Govt	0		
Total Charges for services	0		
Fines and forfeits	0		
Interest	0		
Misc	367,150		
Transfers In	0		
Beg Cash	0		
Total Revenue	367,150		
Expense			
General government			
Alderman	0		
Alderman Personnel Services	0		
Alderman Supplies	0		
Alderman Services	0		
Total Alderman	0		
Judicial	0		
Judicial Personnel Services	0		
Judicial Supplies	0		
Judicial Services	0		
Total Judicial	0		
Executive	0		
Executive Personnel Services	0		
Executive Supplies	0		
Executive Services	0		
Total Executive	0		
Elections	0		
Elections Personnel Services	0		
Elections Supplies	0		

Run: 8/29/2025 @ 8:48 AM		City of Petal 220	Page: 5
	Rev 1		
Governmental Income Statement			
Revenue	0		
Taxes	0		
Licenses	0		
Intergovernmental	0		
Federal	0		
State	0		
Total Intergovernmental	0		
Charges for services	0		
Charges for Svc - Govt	0		
Total Charges for services	0		
Fines and forfeits	3,400		
Interest	0		
Misc	658,522		
Transfers In	0		
Beg Cash	0		
Total Revenue	661,922		
Expense			
General government			
Alderman	0		
Alderman Personnel Services	0		
Alderman Supplies	0		
Alderman Services	0		
Total Alderman	0		
Judicial	0		
Judicial Personnel Services	0		
Judicial Supplies	0		
Judicial Services	0		
Total Judicial	0		
Executive	0		
Executive Personnel Services	0		
Executive Supplies	0		
Executive Services	0		
Total Executive	0		
Elections	0		
Elections Personnel Services	0		
Elections Supplies	0		

Run: 8/29/2025 @ 8:48 AM		City of Petal 210	Page: 1
	Rev 1		
Governmental Income Statement			
Revenue	0		
Taxes	0		
Licenses	0		
Intergovernmental	0		
Federal	0		
State	0		
Total Intergovernmental	0		
Charges for services	0		
Charges for Svc - Govt	0		
Total Charges for services	0		
Fines and forfeits	200		
Interest	0		
Misc	342,300		
Transfers In	0		
Total Revenue	342,500		
Expense			
General government			
Alderman	0		
Alderman Personnel Services	0		
Alderman Supplies	0		
Alderman Services	0		
Total Alderman	0		
Judicial	0		
Judicial Personnel Services	0		
Judicial Supplies	0		
Judicial Services	0		
Total Judicial	0		
Executive	0		
Executive Personnel Services	0		
Executive Supplies	0		
Executive Services	0		
Total Executive	0		
Elections	0		
Elections Personnel Services	0		
Elections Supplies	0		
Elections Services	0		

Exhibit "A"