

SPECIAL MEETING NOTICE

September 13, 2022 6:00 PM Board Room • 119 W 8th Ave, Petal MS

There will be a special meeting of the Mayor and Board of Aldermen at the date and time listed above in the board room at City Hall. The purpose of this meeting is as follows:

PRESENT

Mayor Tony Ducker

Alderman Drew Brickson

Alderman Craig Bullock

Alderman Mike Lott

Alderman Blake Nobles

Alderman Gerald Steele

Alderman Craig Strickland

Alderman Steve Stringer

Request to adopt Resolution setting the Budget for FY2022-2023

Exhibit "A"

Resolution w/Budget

Motion by Alderman Stringer, Seconded by Alderman Steele.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland, Alderman Stringer

ADJOURNMENT

Motion made by Alderman Nobles, Seconded by Alderman Steele.

Voting Yea: Alderman Bullock, Alderman Lott, Alderman Nobles, Alderman Steele, Alderman Strickland,

Alderman Stringer

Voting Nay: Alderman Brickson

Mayor Tony Ducker

Melissa Martin, City Clerk

CITY OF PETAL MINUTE BOOK 38

RESOLUTION Exhibit A

A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 AND FOR OTHER PURPOSES HEREIN EXPRESSED

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows;

That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2022 and ending September 30, 2023, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached hereto, be and is hereby approved and adopted.

BE IT FURTHER RESOLVED that the City Clerk shall cause to be published a summary of the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2022 and ending September 30, 2023 as required by Section 21-35-5 of the Mississippi Code of 1972, as annotated and recompiled; said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation to the City of Petal, Mississippi, and qualified to publish legal notices.

That this resolution shall be in full force and effect from and after its passage. Alderman Stringer made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Steele

Those present and voting "AYE"

Alderman Drew Brickson Alderman Craig Bullock Alderman Mike Lott Alderman Blake Nobles Alderman Gerald Steele Alderman Craig Strickland Alderman Steve Stringer

Those present and voting "NAY"

None

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 13th day of September, 2022.

	Mayor Tony Ducker
(SEAL)	
ATTEST:	
Melissa Martin, City Clerk	

Run 9/01/2022 @ 8/01 AM

Building and Increation

Revenue Taxes Licenses Intergovernmental Federal State Local

Governmental Income Statement

Fines and forfeits Interest Misc Transfers Beg Cash **Total Revenue** Expense

General government Alderman

Judicial

Total Intergovernmental Charges for services Charges for Svc - Govt Charges for Svc - Enterprise **Total Charges for services**

> Alderman Personel Services Alderman Supplies Alderman Services **Total Alderman**

Judical Personel Services Judicial Supplies **Judicial Services**

719

Exhibit "A"

Building and Inspection	
Building and Inspection Personel Services	170,862
Building and Inspection Supplies	27,000
Building and Inspection Services	139,250
Building and Inspection Capital Outlay	0
Total Building and Inspection	337,112
Highways and streets	
Streets and Highways	
Streets and Highways Personel Services	143,038
Streets and Highways Supplies	203,050
Streets and Highways Services	1,167,201
Streets and Highways Capital Outlay	150,000
Street Debt Service	0.00,000
Total Streets and Highways	1,663,289
Health and Sanitation	0
Culture and recreation	ų.
Recreation	
Recreation Personel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	ő
Recreation Debt Service	ő
Total Recreation	g
Senior/Cultural Center	2
Senior/Cultural Center Personel Services	92,654
Senior/Cultural Center Supplies	6,500
Senior/Cultural Capital Outlay	0,500
Senior/Cultural Center Services	29,500
Total Senior/Cultural Center	128,654
Civic Center	120,034
Civic Center Personel Services	53,442
Civic Center Supplies	10,500
Civic Center Services	61,000
Civic Center Capital Outlay	0,,000
Total Civic Center	124,942
Enterprise	10.112.10
Water	4
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FY2023 Budget

City of Petal 001 General Fund

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FY2023 Budget
             Water Personel Services
             Water Supplies
             Water Services
             Water Capital Outlay
             Total Water
        Sanitation
             Sanitation Personel Services
             Sanitation Supplies
             Sanitation Services
             Total Sanitation
       Central Fuel
Central Fuel Personal Services
Central Fuel Supplies
             Central Fuel Services
             Total Central Fuel
    Debt Service
Debt Service
        Debt Payments
        Total Debt Service
                                                                                                                               9,287,859
    Total Expense
                                                                                                                               9,287,859
Total Governmental Income Statement
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City of Petal 001 General Fund

Judicial Capital Outlay **Total Judicial** Executive Executive Personel Services Executive Supplies Executive Services **Total Executive** Run: 9.01 2022 @ 601 AM Elections Personel Services Elections Supplies Elections Services **Total Elections** Financial Financial Personel Services Financial Supplies Financial Services Financial Capital Outlay **Total Financial** Legal Legal Personel Services Legal Supplies Legal Services Total Legal Data Processing Data Processing Personel Services Data Processing Supplies Data Processing Services Data Processing Capital Outlay **Total Data Processing** Public safety Police Department Police Department Personel Services Police Department Supplies Police Department Services Police Department Capital Outlay Police Dept Debt Service **Total Police Department** Fire Department Fire Department Personel Services
Fire Department Supplies
Fire Department Services Fire Department Capital Outlay Fire Dept Debt Service **Total Fire Department**

Governmental Income Statement
Revenue
Interest
Transfers

Total Expense
Total Governmental Income Statement

Total Revenue

Expense Debt Service

CITY OF PETAL MINUTE BOOK 38 Exhibit "A"

Governmental Income Statement
Revenue
Interest
Transfers 500 0 Beg Cash Total Revenue 193,057 193,557 Expense Figure 1 Streets and Highways Services

Streets and Highways Services

Total Streets and Highways

Services 0 0 Debt Service
Debt Payments
Total Debt Service 193,557 193,557 193,557 Total Expense Total Governmental Income Statement

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Revenue
Interest
Transfers
Beg Cash
Total Revenue

Expense Debt Service Debt Payments

Total Debt Service Total Expense

Total Governmental Income Statement

Governmental Income Statement

City of Petal 240 2.5 BOND

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City of Petal 220

Governmental Income Statement
Revenue
Interest
Transfers Total Revenue Expense

Debt Service

Total Expense Total Governmental Income Statement

Revenue

Expense

Interest

Transfers

Beg Cash

Governmental Income Statement

Total Revenue

Total Expense

Debt Service Debt Payments

Total Debt Service

Total Governmental Income Statement

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CITY OF PETAL MINUTE BOOK 38

Exhibit "A"

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        Elections Services
        Total Elections
   Financial
        Financial Personel Services
        Financial Supplies
        Financial Services
        Total Financial
   Legal
        Legal Personel Services
        Legal Supplies
        Legal Services
        Total Legal
   Data Processing
        Data Processing Personel Services
        Data Processing Supplies
        Data Processing Services
        Total Data Processing
Public safety
    Police Department
        Police Department Personel Services
        Police Department Supplies
        Police Department Services
        Police Department Capital Outlay
        Total Police Department
    Fire Department
         Fire Department Personel Services
        Fire Department Supplies
        Fire Department Services
         Fire Department Capital Outlay
         Total Fire Department
    Building and Inspection
        Building and Inspection Personel Services
        Building and Inspection Supplies
         Building and Inspection Services
         Total Building and Inspection
Highways and streets
    Streets and Highways
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City of Petal

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Water Capital Outlay

Sanitation Supplies

Sanitation Services

Sanitation Personel Services

al Services

Total Water

Total Sani'

Central Fi

Sanitation

Central Fuel

Rev 1 Streets and Highways Personel Services Streets and Highways Supplies Streets and Highways Services Streets and Highways Capital Outlay Total Streets and Highways Health and Sanitation **Culture and recreation** Recreation Recreation Personel Services Recreation Supplies Recreation Services Recreation Capital Outlay **Total Recreation** Senior/Cultural Center Senior/Cultural Center Personel Services Senior/Cultural Center Supplies Senior/Cultural Capital Outlay Total Senior/Cultural Center Civic Center Civic Center Personel Services Civic Center Supplies Civic Center Services **Total Civic Center Enterprise** Water
Water Personel Services Water Supplies Water Services 2,602,500

City of Petal 410 ARPA FUND

Governmental Income Statement Revenue Taxes Licenses Intergovernmental Federal State Total Intergovernmental Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest Misc Transfers Beg Cash Total Revenue Expense General government Alderman Alderman Personel Services Alderman Supplies Alderman Services **Total Alderman** Judicial Judical Personel Services Judicial Supplies **Judicial Services Total Judicial** Executive Executive Personel Services Executive Supplies Executive Services **Total Executive** Elections Elections Personel Services Elections Supplies

2,602,500

Revenue

Interest

Transfers Beg Cash Total Revenue

Misc

Expense Enterprise Sanitation

Governmental Income Statement

Charges for services
Charges for Svc - Govt
Total Charges for services

Sanitation Personel Services Sanitation Supplies Sanitation Services

Sanitation Capital Outlay **Total Sanitation**

Total Enterprise

Total Governmental Income Statement

Total Expense

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Exhibit "A"

City of Petal 102 FIRE PRO CASH IN BANK Run 9/01/2022 @ 804 AM

Rev 1 Governmental Income Statement Revenue Taxes Licenses Intergovernmental Federal State 67,700 Total Intergovernmental 67,700 Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest Transfers Beg Cash Total Revenue 67,700 Expense General government Alderman
Alderman Personel Services Alderman Supplies Alderman Services Total Alderman 0 Judicial Judical Personel Services Judicial Supplies Judicial Services Total Judicial Executive Personel Services Executive Supplies Executive Services **Total Executive** Elections
Elections Personel Services

Central Fuel Supplies Central Fuel Services Total Central Fuel Debt Service Total Debt Service Total Expense Total Governmental Income Statement

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City of Petal

Governmental Income Statement Revenue

Intergovernmental

Total Intergovernmental

Interest

Transfers

Beg Cash **Total Revenue**

Expense

Culture and recreation

Recreation Recreation Services

Recreation Capital Outlay

Total Recreation

Total Culture and recreation

Total Expense Total Governmental Income Statement Revenue

Interest

Misc Transfers Beg Cash

Governmental Income Statement

Total Revenue

Expense

Enterprise

Sanitation

Total Expense

Charges for services

Charges for Svc - Govt

Total Charges for services

Sanitation Personel Services Sanitation Supplies

Sanitation Services Sanitation Capital Outlay

Total Sanitation Total Enterprise

Total Governmental Income Statement

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City of Petal 410 ARPA FUND

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CITY OF PETAL
MINUTE BOOK 38

Exhibit "A"

R₄ 9/01/2022 © RM4AM City of Petal 102 FIRE PRO CASH IN BANK

Rev 1 Governmental Income Statement Revenue Taxes Intergovernmental Federal 0 State 67,700 Local 67,700 Total Intergovernmental Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest Transfers Beg Cash 67,700 Total Revenue Expense General government Alderman
Alderman Personel Services Alderman Supplies Alderman Services **Total Alderman** Judicial
Judical Personel Services Judicial Supplies Judicial Services **Total Judicial** Executive
Executive Personel Services Executive Supplies **Executive Services** Total Executive Elections Elections 1 Services

Central Fuel Supplies
Central Fuel Services
Total Central Fuel
Debt Service
Total Debt Service
Total Expense
Total Expense
Total Governmental Income Statement

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City of Petal 110

Governmental Income Statement Revenue

Intergovernmental
State
Total Intergovernmental
Interest
Transfers
Beg Cash
Total Revenue
Expense
Culture and recreation
Recreation
Recreation Services
Recreation Capital Oulay
Total Recreation

Total Culture and recreation Total Expense Total Governmental Income Statement

CITY OF PETAL MINUTE BOOK 38

Exhibit "A"

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Central Fuel Personal Services
            Central Fuel Supplies
            Central Fuel Services
            Total Central Fuel
   Debt Service
Total Debt Service
   Total Expense
Total Governmental Income Statement
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Page 8

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City of Petal 104 ROAD & BRIDGE CASH IN BAN

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City of Petal 103 LAW ENF. CASH IN BANK

Rev 1 Governmental Income Statement Revenue Taxes 0 Licenses 0 Intergovernmental Federal State 300,000 Total intergovernmental 300,000 Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest 500 Misc 0 Transfers Beg Cash 595,000 Total Revenue 895,500 Expense General government Alderman Alderman Personel Services 0 Alderman Supplies 0 Alderman Services Total Alderman Judicial Judical Personel Services 0 Judicial Supplies 0 Judicial Services **Total Judicial** Executive Executive Personel Services Executive Supplies Executive Services **Total Executive** Elections Elections Personel Services Elections Supplies

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Data Processing Personal Services Data Processing Supplies Data Processing Services Total Data Processing Public safety Police Department Police Department Personel Services Police Department Supplies Police Department Services Police Department Capital Outlay Total Police Department Fire Department Fire Department Personel Services Fire Department Supplies Fire Department Services Fire Department Capital Outlay **Total Fire Department Building and Inspection** Building and Inspection Personel Services Building and Inspection Supplies Building and Inspection Services Total Building and Inspection Highways and streets

Elections Supplies

Elections Services

Financial Supplies

Financial Personel Services

Total Elections

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Streets and Highways Services Streets and Highways Capital Outlay Total Streets and Highways Health and Sanitation Culture and recreation Recreation Recreation Personel Services Recreation Supplies Recreation Services Recreation Capital Outlay **Total Recreation** Senior/Cultural Center Senior/Cultural Center Personel Services Senior/Cultural Center Supplies Senior/Cultural Capital Outlay Total Senior/Cultural Center Civic Center Personel Services Civic Center Supplies Civic Center Services **Total Civic Center** Enterprise Water
Water Personel Services Water Supplies Water Services Water Capital Outlay **Total Water** Sanitation Sanitation Personel Services Sanitation Supplies Sanitation Services **Total Sanitation Central Fuel**

Streets and Highways
Streets and Highways Personel Services

Streets and Highways Supplies

Debt Service

Total Expense

Central Fuel Supplies

Central Fuel Services

Total Central Fuel

Total Debt Service

Total Governmental Income Statement

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Page 17

Rev 1

Exhibit "A"

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Pun: 9/01/2022 @ 8.04 AM Governmental Income Statement Revenue Taxes Licenses Intergovernmental Federal State Total Intergovernmental Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest Misc Transfers Beg Cash Total Revenue Expense General government Alderman Alderman Personel Services Alderman Supplies Alderman Services Total Alderman Judicial Judical Personel Services Judicial Supplies Judicial Services **Total Judicial** Executive Executive Personel Services **Executive Supplies Executive Services Total Executive** Elections Elections Pe ervices 29 Elections S

City of Petal 108

794,000 794,000 500 596,000 1,390,500

Elections Services **Total Elections** Financial Financial Personel Services Financial Supplies Financial Services **Total Financial** Legal Legal Personel Services Legal Supplies Legal Services Total Legal Data Processing Data Processing Personel Services Data Processing Supplies Data Processing Services Total Data Processing Public safety Police Department Police Department Personel Services Police Department Supplies Police Department Services Police Department Capital Outlay **Total Police Department** Fire Department Fire Department Personel Services Fire Department Supplies Fire Department Services Fire Department Capital Outlay **Total Fire Department Building and Inspection** Building and Inspection Personel Services Building and Inspection Supplies Building and Inspection Services

Total Building and Inspection Highways and streets Streets and Highways

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City of Petal 104 ROAD & BRIDGE CASH IN BAN

Streets and Highways Supplies Streets and Highways Services Streets and Highways Capital Outlay Total Streets and Highways Health and Sanitation Culture and recreation Recreation Recreation Personel Services Recreation Supplies Recreation Services Recreation Capital Outlay Total Recreation Senior/Cultural Center Senior/Cultural Center Personel Services Senior/Cultural Center Supplies Senior/Cultural Capital Outlay Total Senior/Cultural Center Civic Center Civic Center Personel Services Civic Center Supplies Civic Center Services **Total Civic Center** Enterprise Water Water Personel Services Water Supplies Water Services Water Capital Outlay **Total Water** Sanitation Sanitation Personel Services Sanitation Supplies Sanitation Services **Total Sanitation** Central Fuel Central Fuel Personal Services

Streets and Highways Personel Services

Debt Service

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Central Fuel Supplies Central Fuel Services

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Total Governmental Income Statement

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Total Expense

Total Governmental Income Statement

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City of Petal 400 Water Fund

Governmental Income Statement Revenue Intergovernmental Federal Total Intergovernmental Charges for services 3,970,502 Charges for Svc - Enterprise 3,970,502 15,000 Total Charges for services Interest Misc Transfers Beg Cash 3,985,502 Total Revenue Expense Enterprise Water 171.594 Water Personel Services 199,270 2,128,345 478,000 Water Supplies Water Services Water Capital Outlay 1,008,293 Sewer Debt Service 3,985,502 Total Water 3,985,502 3,985,502 **Total Enterprise**

Financial Supplies Financial Services Total Financial Legal Personel Services Legal Services Total Legal Data Processing Data Processing Personel Services Data Processing Supplies Data Processing Services **Total Data Processing** Public safety Police Department Police Department Personel Services
Police Department Supplies Police Department Services Police Department Capital Outlay **Total Police Department** Fire Department
Fire Department Personel Services Fire Department Supplies Fire Department Services
Fire Department Capital Outlay
Total Fire Department

Building and Inspection
Building and Inspection Personel Services Building and Inspection Supplies

Elections Services

Financial Personel Services

Total Elections

Financial

Building and Inspection Services Total Building and Inspection Highways and streets Streets and Highways

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City of Petal 108

Streets and Highways Personel Services Streets and Highways Supplies Streets and Highways Services Streets and Highways Capital Outlay Total Streets and Highways Health and Sanitation Culture and recreation Recreation Personel Services Recreation Supplies Recreation Services
Recreation Capital Outlay
Total Recreation Senior/Cultural Center Senior/Cultural Center Personel Services Senior/Cultural Center Supplies Senior/Cultural Capital Outlay Total Senior/Cultural Center Civic Center
Civic Center Personel Services Civic Center Supplies Civic Center Services
Total Civic Center **Enterprise** Water Personel Services Water Supplies Water Services Water Capital Outlay **Total Water** Sanitation Sanitation Personel Services Sanitation Supplies Sanitation Services **Total Sanitation** Central Fuel Central Fuel Personal Services

33

Health and Sanitation

Recreation

Culture and recreation

Streets and Highways Supplies

Streets and Highways Services Streets and Highways Capital Outlay

Total Streets and Highways

Recreation Personel Services

Recreation Supplies

Recreation Services

Total Recreation

Senior/Cultural Center

Recreation Capital Outlay

Recreation Debt Service

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395,177

63,500

314,700

721,500

65,000

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1,559,877

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Senior/Cultural Center Personel Services Senior/Cultural Center Supplies Senior/Cultural Capital Outlay
Total Senior/Cultural Center Civic Center Civic Center Personel Services Civic Center Supplies Civic Center Services **Total Civic Center Enterprise** Water Water Personel Services Water Supplies Water Services Water Capital Outlay **Total Water** Sanitation Sanitation Personel Services Sanitation Supplies Sanitation Services CITY OF PETAL MINUTE BOOK 38 **Total Sanitation** Central Fuel Central Fuel Personal Services Exhibit "A" Item 1. City of Petal 115 Pun. 9/01/2002 @ 8/03 AM Rev 1 Central Fuel Supplies Central Fuel Services **Total Central Fuel** Debt Service Total Debt Service Total Expense **Total Governmental Income Statement**

Governmental Income Statement Revenue Taxes Licenses Intergovernmental Federal State Total Intergovernmental Charges for services Charges for Svc - Govt Total Charges for services Fines and forfeits Interest Misc Transfers Total Revenue Expense General government Alderman Alderman Personel Services Alderman Supplies Alderman Services **Total Alderman Judicial** Judical Personel Services Judicial Supplies Judicial Services **Total Judicial** Executive Executive Personel Services Executive Supplies **Executive Services Total Executive** Elections Elections Personel Services Elections Supplies Elections Services

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City of Petal 115

1,559,877 1,559,877 123

Total Elections

Financial Financial Personel Services Financial Supplies Financial Services **Total Financial** Legal

Legal Personel Services Legal Supplies Legal Services Total Legal **Data Processing**

Data Processing Personel Services Data Processing Supplies Data Processing Services Total Data Processing

Public safety Police Department Police Department Personel Services

Police Department Supplies Police Department Services Police Department Capital Outlay **Total Police Department**

Fire Department Fire Department Personel Services Fire Department Supplies Fire Department Services Fire Department Capital Outlay **Total Fire Department Building and Inspection** Building and Inspection Personel Services

Building and Inspection Supplies Building and Inspection Services Total Building and Inspection Highways and streets

Streets and Highways Streets and Highways Personel Services

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