



## SPECIAL MEETING NOTICE

September 14, 2021

5:45 PM

Board Room • 119 W 8th Ave, Petal MS

### THOSE PRESENT

Drew Brickson  
Craig Bullock  
Mike Lott  
Blake Nobles  
Gerald Steele  
Craig Strickland  
Steve Stringer  
Tony Ducker

### Special Meeting Notice

There will be a special meeting of the Mayor and Board of Aldermen at the date and time listed above in the board room at City Hall. The purpose of this meeting is as follows:

- Adopt Resolution setting FY2022 budget.
- Rescind Order hiring H Lederman.
- Adopt Order hiring K Engh

Request to adopt Resolution setting FY21-22 Budget.

Exhibit "A"

Resolution

Motion made by Stringer, Seconded by Nobles.

Voting Yea: Brickson, Bullock, Lott, Nobles, Steele, Strickland, Stringer

Request to rescind order hiring Heide Lederman in the Water Dept. effective Sept. 8, 2021.

Motion made by Stringer, Seconded by Strickland.

Voting Yea: Brickson, Bullock, Lott, Nobles, Steele, Strickland, Stringer

Request to adopt order hiring Katelyn Engh full time in the Water Dept at a rate of \$12.00 effective September 17, 2021.

Order

Whereas the Mayor and Board of Aldermen  
Of the City of Petal deem it necessary to  
Hire a full-time clerk in the Water Dept

It is hereby ordered that Katelyn Engh be  
Hired full time at a rate of \$12.00 per hour  
Effective September 17, 2021

So ordered this the 14<sup>th</sup> day of September 2021

Motion made by Stringer, Seconded by Brickson.

Voting Yea: Brickson, Bullock, Lott, Nobles, Steele, Strickland, Stringer

**ADJOURN**

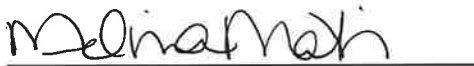
Request to adjourn the Special Meeting of September 14, 2021.

Motion made by Steve Stringer, Seconded by Blake Nobles.

Voting Yea: Brickson, Bullock, Lott, Nobles, Steele, Strickland, Stringer



  
Tony Ducker, Mayor

  
Melissa Martin, City Clerk

**Budget  
Rev 1**

|                                      |                  |
|--------------------------------------|------------------|
| <b>Governmental Income Statement</b> |                  |
| <b>Revenue</b>                       |                  |
| Taxes                                | 4,576,192        |
| Licenses                             | 654,500          |
| <b>Intergovernmental</b>             |                  |
| State                                | 3,133,800        |
| Local                                | 9,900            |
| <b>Total Intergovernmental</b>       | <b>3,143,500</b> |
| <b>Charges for services</b>          |                  |
| Charges for Svc - Govt               | 11,000           |
| Charges for Svc - Enterprise         | 0                |
| <b>Total Charges for services</b>    | <b>11,000</b>    |
| Fines and forfeits                   | 176,500          |
| Interest                             | 25,000           |
| Misc                                 | 764,500          |
| Transfers                            | 200,000          |
| Beg Cash                             | 282,389          |
| <b>Total Revenue</b>                 | <b>9,833,591</b> |
| <b>Expense</b>                       |                  |
| <b>General government</b>            |                  |
| <b>Alderman</b>                      |                  |
| Alderman Personnel Services          | 130,536          |
| Alderman Services                    | 26,825           |
| <b>Total Alderman</b>                | <b>157,361</b>   |
| <b>Judicial</b>                      |                  |
| Judicial Personnel Services          | 168,562          |
| Judicial Supplies                    | 5,500            |
| Judicial Services                    | 131,225          |
| Judicial Capital Outlay              | 0                |
| <b>Total Judicial</b>                | <b>305,287</b>   |
| <b>Executive</b>                     |                  |
| Executive Personnel Services         | 126,748          |
| Executive Supplies                   | 0                |
| Executive Services                   | 4,500            |
| <b>Total Executive</b>               | <b>131,248</b>   |
| <b>Elections</b>                     |                  |
| Elections Supplies                   | 0                |

**Budget  
Rev 1**

|  |                  |
|--|------------------|
| <b>Total Building and Inspection</b>       |                  |
| <b>Highways and streets</b>                | <b>319,933</b>   |
| <b>Streets and Highways</b>                |                  |
| Streets and Highways Personnel Services    | 488,655          |
| Streets and Highways Supplies              | 287,200          |
| Streets and Highways Services              | 440,440          |
| Streets and Highways Capital Outlay        | 368,500          |
| Street Debt Service                        | 227,020          |
| <b>Total Streets and Highways</b>          | <b>1,811,815</b> |
| <b>Culture and recreation</b>              |                  |
| <b>Recreation</b>                          |                  |
| Recreation Personnel Services              | 0                |
| Recreation Supplies                        | 0                |
| Recreation Services                        | 0                |
| Recreation Capital Outlay                  | 0                |
| Recreation Debt Service                    | 0                |
| <b>Total Recreation</b>                    | <b>0</b>         |
| <b>Senior/Cultural Center</b>              |                  |
| Senior/Cultural Center Personnel Services  | 91,188           |
| Senior/Cultural Center Supplies            | 6,000            |
| Senior/Cultural Center Capital Outlay      | 0                |
| Senior/Cultural Center Services            | 23,400           |
| <b>Total Senior/Cultural Center</b>        | <b>120,588</b>   |
| <b>Civic Center</b>                        |                  |
| Civic Center Personnel Services            | 51,822           |
| Civic Center Supplies                      | 7,000            |
| Civic Center Services                      | 51,800           |
| Civic Center Capital Outlay                | 0                |
| <b>Total Civic Center</b>                  | <b>110,422</b>   |
| Debt Service                               | 0                |
| <b>Debt Service</b>                        |                  |
| Debt Payments                              | 200,000          |
| <b>Total Debt Service</b>                  | <b>9,833,591</b> |
| <b>Total Expense</b>                       | <b>9,833,591</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>         |

RESOLUTION

A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 AND FOR OTHER PURPOSES HEREIN EXPRESSED

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows:  
That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2021 and ending September 30, 2022, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached hereto, be and is hereby approved and adopted.

BE IT FURTHER RESOLVED that the City Clerk shall cause to be published a summary of the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2021 and ending September 30, 2022 as required by Section 21-35-5 of the Mississippi Code of 1972, as annotated and recompiled; said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation to the City of Petal, Mississippi, and qualified to publish legal notices.

That this resolution shall be in full force and effect from and after its passage. Alderman Stringer made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Nobles

Those present and voting "AYE"

- Alderman Drew Brinkson
- Alderman Craig Lottok
- Alderman Steve Lottok
- Alderman Blake Nobles
- Alderman Craig Steele
- Alderman Craig Strickland
- Alderman Steve Stringer

Those present and voting "NAY"

None

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 14<sup>th</sup> day of September, 2021.

CITY OF PETAL, MISSISSIPPI

*Tommy Dicker*  
MAYOR TOMMY DICKER



MELISSA MARTIN  
CITY CLERK

**Budget  
Rev 1**

|  |                  |
|--|------------------|
| Elections Services                         | 0                |
| <b>Total Elections</b>                     | <b>0</b>         |
| <b>Financial</b>                           |                  |
| Financial Personnel Services               | 214,989          |
| Financial Supplies                         | 20,300           |
| Financial Services                         | 608,200          |
| Financial Capital Outlay                   | 8,000            |
| <b>Total Financial</b>                     | <b>851,489</b>   |
| <b>Legal</b>                               |                  |
| Legal Personnel Services                   | 27,996           |
| Legal Services                             | 2,200            |
| <b>Total Legal</b>                         | <b>30,196</b>    |
| <b>Data Processing</b>                     |                  |
| Data Processing Supplies                   | 1,000            |
| Data Processing Services                   | 32,500           |
| Data Processing Capital Outlay             | 0                |
| <b>Total Data Processing</b>               | <b>33,500</b>    |
| <b>Public safety</b>                       |                  |
| <b>Police Department</b>                   |                  |
| Police Department Personnel Services       | 2,082,976        |
| Police Department Supplies                 | 176,125          |
| Police Department Services                 | 125,806          |
| Police Department Capital Outlay           | 378,000          |
| Police Dept Debt Service                   | 101,200          |
| <b>Total Police Department</b>             | <b>2,844,107</b> |
| <b>Fire Department</b>                     |                  |
| Fire Department Personnel Services         | 2,255,201        |
| Fire Department Supplies                   | 119,000          |
| Fire Department Services                   | 96,500           |
| Fire Department Capital Outlay             | 370,000          |
| Fire Dept Debt Service                     | 76,944           |
| <b>Total Fire Department</b>               | <b>2,917,645</b> |
| <b>Building and Inspection</b>             |                  |
| Building and Inspection Personnel Services | 171,683          |
| Building and Inspection Supplies           | 26,000           |
| Building and Inspection Services           | 122,250          |
| Building and Inspection Capital Outlay     | 0                |

|  | <u>Budget</u><br><u>Rev 1</u> |
|--|-------------------------------|
| <b>Governmental Income Statement</b>       |                               |
| <u>Revenue</u>                             |                               |
| <u>Intergovernmental</u>                   |                               |
| State                                      | 0                             |
| Local                                      | 58,700                        |
| <b>Total Intergovernmental</b>             | <b>58,700</b>                 |
| Interest                                   | 15                            |
| Misc                                       | 0                             |
| Transfers                                  | 0                             |
| Beg Cash                                   | 0                             |
| <b>Total Revenue</b>                       | <b>58,715</b>                 |
| <u>Expense</u>                             |                               |
| <u>Public safety</u>                       |                               |
| <u>Fire Department</u>                     |                               |
| Fire Department Supplies                   | 57,000                        |
| Fire Department Services                   | 1,700                         |
| Fire Department Capital Outlay             | 0                             |
| Fire Dept Debt Service                     | 0                             |
| <b>Total Fire Department</b>               | <b>58,700</b>                 |
| <b>Total Public safety</b>                 | <b>58,700</b>                 |
| <b>Total Expense</b>                       | <b>58,700</b>                 |
| <b>Total Governmental Income Statement</b> | <b>15</b>                     |

|  | <u>Budget</u><br><u>Rev 1</u> |
|--|-------------------------------|
| <b>Governmental Income Statement</b>       |                               |
| <u>Revenue</u>                             |                               |
| <u>Intergovernmental</u>                   |                               |
| State                                      | 225,000                       |
| <b>Total Intergovernmental</b>             | <b>225,000</b>                |
| Interest                                   | 1,500                         |
| Transfers                                  | 0                             |
| <b>Total Revenue</b>                       | <b>226,500</b>                |
| <u>Expense</u>                             |                               |
| <u>Highways and streets</u>                |                               |
| <u>Streets and Highways</u>                |                               |
| Streets and Highways Services              | 0                             |
| Streets and Highways Capital Outlay        | 226,500                       |
| <b>Total Streets and Highways</b>          | <b>226,500</b>                |
| <b>Total Highways and streets</b>          | <b>226,500</b>                |
| <b>Total Expense</b>                       | <b>226,500</b>                |
| <b>Total Governmental Income Statement</b> | <b>0</b>                      |

|  | <u>Budget</u><br><u>Rev 1</u> |
|--|-------------------------------|
| <b>Governmental Income Statement</b>       |                               |
| <u>Revenue</u>                             |                               |
| <u>Intergovernmental</u>                   |                               |
| Local                                      | 5,000                         |
| <b>Total Intergovernmental</b>             | <b>5,000</b>                  |
| Interest                                   | 0                             |
| Misc                                       | 0                             |
| Beg Cash                                   | 23,500                        |
| <b>Total Revenue</b>                       | <b>28,500</b>                 |
| <u>Expense</u>                             |                               |
| <u>Public safety</u>                       |                               |
| <u>Police Department</u>                   |                               |
| Police Department Supplies                 | 28,500                        |
| Police Department Services                 | 0                             |
| Police Department Capital Outlay           | 0                             |
| <b>Total Police Department</b>             | <b>28,500</b>                 |
| <b>Total Public safety</b>                 | <b>28,500</b>                 |
| <b>Total Expense</b>                       | <b>28,500</b>                 |
| <b>Total Governmental Income Statement</b> | <b>0</b>                      |

|  | <u>Budget</u><br><u>Rev 1</u> |
|--|-------------------------------|
| <b>Governmental Income Statement</b>       |                               |
| <u>Revenue</u>                             |                               |
| <u>Intergovernmental</u>                   |                               |
| State                                      | 0                             |
| <b>Total Intergovernmental</b>             | <b>0</b>                      |
| Interest                                   | 0                             |
| Misc                                       | 0                             |
| Beg Cash                                   | 0                             |
| <b>Total Revenue</b>                       | <b>0</b>                      |
| <u>Expense</u>                             |                               |
| <u>Highways and streets</u>                |                               |
| <u>Streets and Highways</u>                |                               |
| Streets and Highways Supplies              | 0                             |
| Streets and Highways Services              | 0                             |
| Streets and Highways Capital Outlay        | 0                             |
| <b>Total Streets and Highways</b>          | <b>0</b>                      |
| Debt Service                               | 0                             |
| <b>Total Expense</b>                       | <b>0</b>                      |
| <b>Total Governmental Income Statement</b> | <b>0</b>                      |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |          |
|--|----------|
| <b>Revenue</b>                             |          |
| <b>Intergovernmental</b>                   |          |
| State                                      | 0        |
| <b>Total Intergovernmental</b>             | <b>0</b> |
| Interest                                   | 0        |
| Transfers                                  | 0        |
| <b>Total Revenue</b>                       | <b>0</b> |
| <b>Expense</b>                             |          |
| <b>Highways and streets</b>                |          |
| <b>Streets and Highways</b>                |          |
| Streets and Highways Services              | 0        |
| Streets and Highways Capital Outlay        | 0        |
| <b>Total Streets and Highways</b>          | <b>0</b> |
| Debt Service                               | 0        |
| <b>Total Expense</b>                       | <b>0</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b> |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |          |
|--|----------|
| <b>Revenue</b>                             |          |
| Interest                                   | 0        |
| Transfers                                  | 0        |
| <b>Total Revenue</b>                       | <b>0</b> |
| <b>Expense</b>                             |          |
| <b>Debt Service</b>                        |          |
| Debt Payments                              | 0        |
| <b>Total Debt Service</b>                  | <b>0</b> |
| <b>Total Expense</b>                       | <b>0</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b> |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |                |
|--|----------------|
| <b>Revenue</b>                             |                |
| <b>Intergovernmental</b>                   |                |
| State                                      | 340,000        |
| <b>Total Intergovernmental</b>             | <b>340,000</b> |
| Interest                                   | 1,000          |
| Misc                                       | 0              |
| Transfers                                  | 0              |
| <b>Total Revenue</b>                       | <b>341,000</b> |
| <b>Expense</b>                             |                |
| <b>Highways and streets</b>                |                |
| <b>Streets and Highways</b>                |                |
| Streets and Highways Services              | 170,500        |
| <b>Total Streets and Highways</b>          | <b>170,500</b> |
| <b>Enterprise</b>                          |                |
| <b>Water</b>                               |                |
| Water Services                             | 170,500        |
| <b>Total Water</b>                         | <b>170,500</b> |
| <b>Total Enterprise</b>                    | <b>341,000</b> |
| <b>Total Expense</b>                       | <b>341,000</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |                |
|--|----------------|
| <b>Revenue</b>                             |                |
| <b>Intergovernmental</b>                   |                |
| State                                      | 0              |
| <b>Total Intergovernmental</b>             | <b>0</b>       |
| Interest                                   | 0              |
| Transfers                                  | 0              |
| Beg Cash                                   | 550,000        |
| <b>Total Revenue</b>                       | <b>550,000</b> |
| <b>Expense</b>                             |                |
| <b>Culture and recreation</b>              |                |
| <b>Recreation</b>                          |                |
| Recreation Services                        | 140,000        |
| Recreation Capital Outlay                  | 410,000        |
| <b>Total Recreation</b>                    | <b>550,000</b> |
| <b>Total Culture and recreation</b>        | <b>550,000</b> |
| <b>Total Expense</b>                       | <b>550,000</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

|  | <u>Budget</u>  |
|--|----------------|
|  | <u>Rev 1</u>   |
| <b>Governmental Income Statement</b>       |                |
| <u>Revenue</u>                             |                |
| Taxes                                      | 625,000        |
| Misc                                       | 130,000        |
| Transfers                                  | 200,000        |
| <b>Total Revenue</b>                       | <b>955,000</b> |
| <u>Expense</u>                             |                |
| <u>Culture and recreation</u>              |                |
| <u>Recreation</u>                          |                |
| Recreation Personal Services               | 421,965        |
| Recreation Supplies                        | 35,760         |
| Recreation Services                        | 217,160        |
| Recreation Capital Outlay                  | 21,450         |
| <b>Total Recreation</b>                    | <b>696,335</b> |
| <b>Total Culture and recreation</b>        | <b>696,335</b> |
| <b>Total Expense</b>                       | <b>696,335</b> |
| <b>Total Governmental Income Statement</b> | <b>258,665</b> |

|  | <u>Budget</u>  |
|--|----------------|
|  | <u>Rev 1</u>   |
| <b>Governmental Income Statement</b>       |                |
| <u>Revenue</u>                             |                |
| Interest                                   | 0              |
| Transfers                                  | 708,150        |
| <b>Total Revenue</b>                       | <b>708,150</b> |
| <u>Expense</u>                             |                |
| Debt Service                               | 708,150        |
| <b>Total Expense</b>                       | <b>708,150</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

|  | <u>Budget</u>  |
|--|----------------|
|  | <u>Rev 1</u>   |
| <b>Governmental Income Statement</b>       |                |
| <u>Revenue</u>                             |                |
| Interest                                   | 0              |
| Transfers                                  | 249,625        |
| <b>Total Revenue</b>                       | <b>249,625</b> |
| <u>Expense</u>                             |                |
| Debt Service                               | 249,625        |
| <b>Total Expense</b>                       | <b>249,625</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

|  | <u>Budget</u>  |
|--|----------------|
|  | <u>Rev 1</u>   |
| <b>Governmental Income Statement</b>       |                |
| <u>Revenue</u>                             |                |
| Interest                                   | 440            |
| Transfers                                  | 199,219        |
| Beg Cash                                   | 0              |
| <b>Total Revenue</b>                       | <b>199,659</b> |
| <u>Expense</u>                             |                |
| <u>Highways and streets</u>                |                |
| <u>Streets and Highways</u>                |                |
| Streets and Highways Services              | 0              |
| <b>Total Streets and Highways</b>          | <b>0</b>       |
| <u>Debt Service</u>                        |                |
| Debt Payments                              | 199,659        |
| <b>Total Debt Service</b>                  | <b>199,659</b> |
| <b>Total Expense</b>                       | <b>199,659</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |          |
|--|----------|
| <b>Revenue</b>                             |          |
| Interest                                   | 0        |
| Transfers                                  | 0        |
| Beg Cash                                   | 0        |
| <b>Total Revenue</b>                       | <b>0</b> |
| <b>Expense</b>                             |          |
| <b>Debt Service</b>                        |          |
| Debt Payments                              | 0        |
| <b>Total Debt Service</b>                  | <b>0</b> |
| <b>Total Expense</b>                       | <b>0</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b> |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |                |
|--|----------------|
| <b>Revenue</b>                             |                |
| Interest                                   | 0              |
| Transfers                                  | 361,150        |
| Beg Cash                                   | 0              |
| <b>Total Revenue</b>                       | <b>361,150</b> |
| <b>Expense</b>                             |                |
| <b>Debt Service</b>                        |                |
| Debt Payments                              | 361,150        |
| <b>Total Debt Service</b>                  | <b>361,150</b> |
| <b>Total Expense</b>                       | <b>361,150</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>       |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |                  |
|--|------------------|
| <b>Revenue</b>                             |                  |
| <b>Intergovernmental</b>                   |                  |
| State                                      | 0                |
| <b>Total Intergovernmental</b>             | <b>0</b>         |
| <b>Charges for services</b>                |                  |
| Charges for Svc - Enterprise               | 3,970,502        |
| <b>Total Charges for services</b>          | <b>3,970,502</b> |
| Interest                                   | 15,000           |
| Misc                                       | 0                |
| Transfers                                  | 0                |
| Beg Cash                                   | 0                |
| <b>Total Revenue</b>                       | <b>3,985,502</b> |
| <b>Expense</b>                             |                  |
| <b>Enterprise</b>                          |                  |
| <b>Water</b>                               |                  |
| Water Personel Services                    | 714,756          |
| Water Supplies                             | 387,158          |
| Water Services                             | 1,484,600        |
| Water Capital Outlay                       | 308,500          |
| Sewer Debt Service                         | 1,049,077        |
| <b>Total Water</b>                         | <b>3,942,091</b> |
| <b>Debt Service</b>                        |                  |
| Debt Payments                              | 43,411           |
| <b>Total Debt Service</b>                  | <b>3,985,502</b> |
| <b>Total Expense</b>                       | <b>3,985,502</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>         |

**Budget  
Rev 1**

**Governmental Income Statement**

|  |                  |
|--|------------------|
| <b>Revenue</b>                             |                  |
| <b>Intergovernmental</b>                   |                  |
| State                                      | 1,306,912        |
| <b>Total Intergovernmental</b>             | <b>1,306,912</b> |
| Interest                                   | 0                |
| <b>Total Revenue</b>                       | <b>1,306,912</b> |
| <b>Expense</b>                             |                  |
| <b>Enterprise</b>                          |                  |
| <b>Water</b>                               |                  |
| Water Capital Outlay                       | 1,306,912        |
| <b>Total Water</b>                         | <b>1,306,912</b> |
| <b>Total Enterprise</b>                    | <b>1,306,912</b> |
| <b>Total Expense</b>                       | <b>1,306,912</b> |
| <b>Total Governmental Income Statement</b> | <b>0</b>         |

Budget  
Rev 1

Governmental Income Statement

Revenue

Charges for services

Charges for Svc - Govt

978,000

**Total Charges for services**

**978,000**

Interest

1,000

Misc

55,123

Transfers

0

Beg Cash

0

**Total Revenue**

**1,034,123**

Expense

Enterprise

Sanitation

Sanitation Personnel Services

55,641

Sanitation Supplies

0

Sanitation Services

978,482

Sanitation Capital Outlay

0

**Total Sanitation**

**1,034,123**

**Total Enterprise**

**1,034,123**

**Total Expense**

**1,034,123**

**Total Governmental Income Statement**

**0**