



# SPECIAL MEETING NOTICE

September 12, 2023

6:00 PM

Board Room • 119 W 8th Ave, Petal MS

There will be a special meeting of the Mayor and Board of Aldermen at the date and time listed above in the board room at City Hall. The purpose of this meeting is as follows:

**PRESENT**

- Mayor Tony Ducker
- Alderman Drew Brickson
- Alderman Craig Bullock
- Alderman Mike Lott
- Alderman Gerald Steele
- Alderman Craig Strickland
- Alderman Steve Stringer

**ABSENT**

- Alderman Blake Nobles

Request to adopt resolution setting the 2023-2024 budget.

Exhibit "A"

Resolution

Motion made by Alderman Stringer, Seconded by Alderman Brickson.

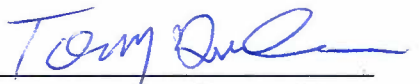
Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Steele, Alderman Strickland, Alderman Stringer


**ADJOURNMENT**

Motion made by Alderman Stringer, Seconded by Alderman Steele.

Voting Yea: Alderman Brickson, Alderman Bullock, Alderman Lott, Alderman Steele, Alderman Strickland, Alderman Stringer



  
 Tony Ducker, Mayor

  
 Melissa Martin, City Clerk

	Original Budget
<b>Elections</b>	
Elections Personnel Services	0
Elections Supplies	5,000
Elections Services	5,000
<b>Total Elections</b>	<b>10,000</b>
<b>Financial</b>	
Financial Personnel Services	236,798
Financial Supplies	36,217
Financial Services	479,700
Financial Capital Outlay	0
<b>Total Financial</b>	<b>752,715</b>
<b>Legal</b>	
Legal Personnel Services	51,415
Legal Supplies	0
Legal Services	2,775
<b>Total Legal</b>	<b>54,190</b>
<b>Data Processing</b>	
Data Processing Personnel Services	0
Data Processing Supplies	0
Data Processing Services	37,788
Data Processing Capital Outlay	0
<b>Total Data Processing</b>	<b>37,788</b>
<b>Public Safety</b>	
<b>Police Department</b>	
Police Department Personnel Services	2,217,281
Police Department Supplies	313,125
Police Department Services	144,800
Police Department Capital Outlay	72,600
Police Dept Debt Service	104,610
<b>Total Police Department</b>	<b>2,852,416</b>
<b>Fire Department</b>	
Fire Department Personnel Services	2,425,280
Fire Department Supplies	196,000
Fire Department Services	108,500
Fire Department Capital Outlay	0
Fire Dept Debt Service	81,226
<b>Total Fire Department</b>	<b>2,811,006</b>



The motion to adopt the forecast resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 12 day of September, 2023.

*Tony Dicker*  
Mayor Tony Dicker

- None
- Those present and voting "AYE"  
 Alderman Drew Brickett  
 Alderman Greg Burch  
 Alderman Mike Brown  
 Alderman Grand Steele  
 Alderman Craig Smedland  
 Alderman Steve Stringer

BE IT FURTHER RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows:  
 That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2023, and ending September 30, 2024, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.  
 BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached hereto, be and is hereby approved and adopted.  
 BE IT FURTHER RESOLVED that the City Clerk shall cause to be published a summary of the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2023 and ending September 30, 2024 as required by Section 21-535 of the Mississippi Code of 1972, as amended and recompiled, said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation to the City of Petal, Mississippi, and qualified to publish legal notices.  
 That this resolution shall be in full force and effect from and after its passage. Alderman Stringer made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Brickett.

RESOLUTION  
 A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 AND FOR OTHER PURPOSES HEREIN EXPRESSED

EXHIBIT "A"

	Original Budget
<b>Building and Inspection</b>	
Building and Inspection Personnel Services	148,080
Building and Inspection Supplies	18,000
Building and Inspection Services	150,250
Building and Inspection Capital Outlay	35,000
<b>Total Building and Inspection</b>	<b>351,330</b>
<b>Highways and streets</b>	
<b>Streets and Highways</b>	
Streets and Highways Personnel Services	31,518
Streets and Highways Supplies	193,000
Streets and Highways Services	1,551,831
Streets and Highways Capital Outlay	295,000
Street Debt Service	0
<b>Total Streets and Highways</b>	<b>2,071,349</b>
Health and Sanitation	0
<b>Culture and recreation</b>	
<b>Recreation</b>	
Recreation Personnel Services	0
Recreation Supplies	0
Recreation Services	0
Recreation Capital Outlay	0
Recreation Debt Service	0
<b>Total Recreation</b>	<b>0</b>
<b>Senior/Cultural Center</b>	
Senior/Cultural Center Personnel Services	97,466
Senior/Cultural Center Supplies	7,000
Senior/Cultural Capital Outlay	0
Senior/Cultural Center Services	29,500
<b>Total Senior/Cultural Center</b>	<b>133,966</b>
<b>Civic Center</b>	
Civic Center Personnel Services	0
Civic Center Supplies	12,000
Civic Center Services	75,700
Civic Center Capital Outlay	0
<b>Total Civic Center</b>	<b>87,700</b>
<b>Enterprise</b>	
<b>Water</b>	

**Governmental Income Statement**

<b>Revenue</b>	
Taxes	5,611,805
Licenses	702,500
<b>Intergovernmental</b>	
Federal	0
State	3,613,600
Local	11,500
<b>Total Intergovernmental</b>	<b>3,625,100</b>
<b>Charges for services</b>	
Charges for Svc - Govt	11,000
Charges for Svc - Enterprise	0
<b>Total Charges for services</b>	<b>11,000</b>
Fines and forfeits	175,000
Interest	5,000
Misc	28,600
Transfers In	0
Beg Cash	40,000
<b>Total Revenue</b>	<b>10,199,005</b>
<b>Expense</b>	
<b>General government</b>	
<b>Alderman</b>	
Alderman Personnel Services	129,286
Alderman Supplies	0
Alderman Services	145,250
<b>Total Alderman</b>	<b>274,536</b>
<b>Judicial</b>	
Judicial Personnel Services	200,517
Judicial Supplies	8,500
Judicial Services	128,675
Judicial Capital Outlay	0
<b>Total Judicial</b>	<b>337,692</b>
<b>Executive</b>	
Executive Personnel Services	129,526
Executive Supplies	0
Executive Services	11,050
<b>Total Executive</b>	<b>140,576</b>

Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
Local	3,000
Total Intergovernmental	<u>3,000</u>
Interest	10
Misc	0
Beg Cash	9,800
Total Revenue	<u>12,810</u>
<u>Expense</u>	
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Supplies	12,810
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	<u>12,810</u>
Total Public safety	<u>12,810</u>
Total Expense	<u>12,810</u>
Total Governmental Income Statement	<u>0</u>

Original Budget

Water Personnel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
Total Water	<u>0</u>
<u>Sanitation</u>	
Sanitation Personnel Services	0
Sanitation Supplies	0
Sanitation Services	0
Total Sanitation	<u>0</u>
<u>Central Fuel</u>	
Central Fuel Personal Services	0
Central Fuel Supplies	0
Central Fuel Services	0
Total Central Fuel	<u>0</u>
<u>Debt Service</u>	
Total Debt Service	9,915,264
Transfers Out	283,741
Total Expense	<u>10,199,005</u>
Total Governmental Income Statement	<u>0</u>

Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
State	325,000
Total Intergovernmental	<u>325,000</u>
Interest	250
Transfers In	0
Beg Cash	6,353
Total Revenue	<u>331,603</u>
<u>Expense</u>	
<u>Highways and streets</u>	
<u>Streets and Highways</u>	
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	<u>0</u>
Total Highways and streets	<u>0</u>
Total Expense	<u>0</u>
Total Governmental Income Statement	<u>331,603</u>

Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
State	0
Local	67,700
Total Intergovernmental	<u>67,700</u>
Interest	50
Misc	0
Transfers In	0
Beg Cash	0
Total Revenue	<u>67,750</u>
<u>Expense</u>	
<u>Public safety</u>	
<u>Fire Department</u>	
Fire Department Supplies	66,000
Fire Department Services	1,700
Fire Department Capital Outlay	0
Fire Dept Debt Service	0
Total Fire Department	<u>67,700</u>
Total Public safety	<u>67,700</u>
Total Expense	<u>67,700</u>
Total Governmental Income Statement	<u>50</u>

EXHIBIT "A"

	Original Budget
<b>Governmental Income Statement</b>	
<b>Revenue</b>	
Taxes	0
Licenses	0
<b>Intergovernmental</b>	
Federal	0
State	1,080,000
<b>Total Intergovernmental</b>	<b>1,080,000</b>
<b>Charges for services</b>	
Charges for Svc - Govt	100,000
<b>Total Charges for services</b>	<b>100,000</b>
Fines and forfeits	0
Interest	300
Misc	0
Transfers In	1,262,000
<b>Total Revenue</b>	<b>2,442,300</b>
<b>Expense</b>	
<b>General government</b>	
<b>Alderman</b>	
Alderman Personel Services	0
Alderman Supplies	0
Alderman Services	0
<b>Total Alderman</b>	<b>0</b>
<b>Judicial</b>	
Judicial Personel Services	0
Judicial Supplies	0
Judicial Services	0
<b>Total Judicial</b>	<b>0</b>
<b>Executive</b>	
Executive Personel Services	0
Executive Supplies	0
Executive Services	0
<b>Total Executive</b>	<b>0</b>
<b>Elections</b>	
Elections Personel Services	0
Elections Supplies	0
Elections Services	0

	Original Budget
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
<b>Total Streets and Highways</b>	<b>0</b>
Health and Sanitation	0
<b>Culture and recreation</b>	
<b>Recreation</b>	
Recreation Personel Services	457,043
Recreation Supplies	64,559
Recreation Services	365,000
Recreation Capital Outlay	1,383,566
Recreation Debt Service	115,480
<b>Total Recreation</b>	<b>2,385,648</b>
<b>Senior/Cultural Center</b>	
Senior/Cultural Center Personel Services	0
Senior/Cultural Center Supplies	0
Senior/Cultural Capital Outlay	0
<b>Total Senior/Cultural Center</b>	<b>0</b>
<b>Civic Center</b>	
Civic Center Personel Services	56,652
Civic Center Supplies	0
Civic Center Services	0
<b>Total Civic Center</b>	<b>56,652</b>
<b>Enterprise</b>	
<b>Water</b>	
Water Personel Services	0
Water Supplies	0
Water Services	0
Water Capital Outlay	0
<b>Total Water</b>	<b>0</b>
<b>Sanitation</b>	
Sanitation Personel Services	0
Sanitation Supplies	0
Sanitation Services	0
<b>Total Sanitation</b>	<b>0</b>
<b>Central Fuel</b>	
Central Fuel Personel Services	0

	Rev 1
<b>Governmental Income Statement</b>	
<b>Revenue</b>	
<b>Intergovernmental</b>	
State	893,000
<b>Total Intergovernmental</b>	<b>893,000</b>
Interest	500
Transfers In	0
Beg Cash	866,000
<b>Total Revenue</b>	<b>1,759,500</b>
<b>Expense</b>	
<b>Culture and recreation</b>	
<b>Recreation</b>	
Recreation Services	0
<b>Total Recreation</b>	<b>0</b>
<b>Total Culture and recreation</b>	<b>0</b>
<b>Total Expense</b>	<b>0</b>
<b>Total Governmental Income Statement</b>	<b>1,759,500</b>

	Rev 1
<b>Governmental Income Statement</b>	
<b>Revenue</b>	
<b>Intergovernmental</b>	
State	0
<b>Total Intergovernmental</b>	<b>0</b>
Interest	0
Transfers In	0
Beg Cash	500,000
<b>Total Revenue</b>	<b>500,000</b>
<b>Expense</b>	
<b>Culture and recreation</b>	
<b>Recreation</b>	
Recreation Services	0
Recreation Capital Outlay	0
<b>Total Recreation</b>	<b>0</b>
<b>Total Culture and recreation</b>	<b>0</b>
<b>Total Expense</b>	<b>0</b>
<b>Total Governmental Income Statement</b>	<b>500,000</b>

	<u>Rev 1</u>
<b>Governmental Income Statement</b>	
<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	0
<b>Total Intergovernmental</b>	<b>0</b>
<u>Charges for services</u>	
Charges for Svc - Govt	0
<b>Total Charges for services</b>	<b>0</b>
Fines and forfeits	0
Interest	200
Misc	0
Transfers In	340,300
<b>Total Revenue</b>	<b>340,500</b>
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personnel Services	0
Alderman Supplies	0
Alderman Services	0
<b>Total Alderman</b>	<b>0</b>
<u>Judicial</u>	
Judicial Personnel Services	0
Judicial Supplies	0
Judicial Services	0
<b>Total Judicial</b>	<b>0</b>
<u>Executive</u>	
Executive Personnel Services	0
Executive Supplies	0
Executive Services	0
<b>Total Executive</b>	<b>0</b>
<u>Elections</u>	
Elections Personnel Services	0
Elections Supplies	0
Elections Services	0

	<u>Rev 1</u>
Central Fuel Services	0
<b>Total Central Fuel</b>	<b>0</b>
<u>Debt Service</u>	
Debt Payments	340,300
<b>Total Debt Service</b>	<b>340,300</b>
Transfers Out	0
<b>Total Expense</b>	<b>340,300</b>
<b>Total Governmental Income Statement</b>	<b>200</b>

	<u>Original Budget</u>
Central Fuel Supplies	0
Central Fuel Services	0
<b>Total Central Fuel</b>	<b>0</b>
<u>Debt Service</u>	
<b>Total Debt Service</b>	<b>2,442,300</b>
Transfers Out	0
<b>Total Expense</b>	<b>2,442,300</b>
<b>Total Governmental Income Statement</b>	<b>0</b>

	<u>Rev 1</u>
<b>Governmental Income Statement</b>	
<u>Revenue</u>	
Interest	0
Transfers In	403,506
Beg Cash	1,091,000
<b>Total Revenue</b>	<b>1,494,506</b>
<u>Expense</u>	
Transfers Out	1,262,000
<b>Total Expense</b>	<b>1,262,000</b>
<b>Total Governmental Income Statement</b>	<b>232,506</b>

Rev 1

Governmental Income Statement

<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	0
<b>Total Intergovernmental</b>	<b>0</b>
<u>Charges for services</u>	
Charges for Svc - Govt	0
<b>Total Charges for services</b>	<b>0</b>
Fines and forfeits	0
Interest	0
Misc	0
Transfers In	338,000
Beg Cash	338,000
<b>Total Revenue</b>	<b>338,000</b>
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personel Services	0
Alderman Supplies	0
Alderman Services	0
<b>Total Alderman</b>	<b>0</b>
<u>Judicial</u>	
Judicial Personel Services	0
Judicial Supplies	0
Judicial Services	0
<b>Total Judicial</b>	<b>0</b>
<u>Executive</u>	
Executive Personel Services	0
Executive Supplies	0
Executive Services	0
<b>Total Executive</b>	<b>0</b>
<u>Elections</u>	
Elections Personel Services	0
Elections Supplies	0

Rev 1

Central Fuel Supplies	0
Central Fuel Services	0
<b>Total Central Fuel</b>	<b>0</b>
<u>Debt Service</u>	
Debt Payments	191,334
<b>Total Debt Service</b>	<b>191,334</b>
<b>Total Expense</b>	<b>146,666</b>
<b>Total Governmental Income Statement</b>	

Rev 1

Governmental Income Statement

<u>Revenue</u>	
Taxes	0
Licenses	0
<u>Intergovernmental</u>	
Federal	0
State	0
<b>Total Intergovernmental</b>	<b>0</b>
<u>Charges for services</u>	
Charges for Svc - Govt	0
<b>Total Charges for services</b>	<b>0</b>
Fines and forfeits	0
Interest	300
Misc	0
Transfers In	645,029
Beg Cash	0
<b>Total Revenue</b>	<b>645,329</b>
<u>Expense</u>	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personel Services	0
Alderman Supplies	0
Alderman Services	0
<b>Total Alderman</b>	<b>0</b>
<u>Judicial</u>	
Judicial Personel Services	0
Judicial Supplies	0
Judicial Services	0
<b>Total Judicial</b>	<b>0</b>
<u>Executive</u>	
Executive Personel Services	0
Executive Supplies	0
Executive Services	0
<b>Total Executive</b>	<b>0</b>
<u>Elections</u>	
Elections Personel Services	0
Elections Supplies	0

Rev 1

Central Fuel Supplies	0
Central Fuel Services	0
<b>Total Central Fuel</b>	<b>0</b>
<u>Debt Service</u>	
Debt Payments	645,029
<b>Total Debt Service</b>	<b>645,029</b>
Transfers Out	0
<b>Total Expense</b>	<b>645,029</b>
<b>Total Governmental Income Statement</b>	<b>300</b>

Original Budget

Governmental Income Statement

Revenue

Intergovernmental

Federal

0

Total Intergovernmental

0

Charges for services

Charges for Svc - Enterprise

3,995,514

Total Charges for services

3,995,514

Interest

10,000

Misc

0

Transfers In

0

Beg Cash

675,000

Total Revenue

4,680,514

Expense

Enterprise

Water

Water Personnel Services

138,461

Water Supplies

190,000

Water Services

2,575,619

Water Capital Outlay

675,000

Sewer Debt Service

1,028,740

Total Water

4,607,820

Total Enterprise

4,607,820

Total Expense

4,607,820

Total Governmental Income Statement

72,694

Rev 1

Governmental Income Statement

Revenue

Taxes

0

Licenses

0

Intergovernmental

Federal

0

State

0

Total Intergovernmental

0

Charges for services

Charges for Svc - Govt

0

Total Charges for services

0

Fines and forfeits

0

Interest

100

Misc

0

Transfers In

360,750

Beg Cash

148,000

Total Revenue

508,850

Expense

General government

Alderman

Alderman Personnel Services

0

Alderman Supplies

0

Alderman Services

0

Total Alderman

0

Judicial

Judicial Personnel Services

0

Judicial Supplies

0

Judicial Services

0

Total Judicial

0

Executive

Executive Personnel Services

0

Executive Supplies

0

Executive Services

0

Total Executive

0

Elections

Elections Personnel Services

0

Elections Supplies

0

Rev 1

Governmental Income Statement

Revenue

Intergovernmental

State

0

Total Intergovernmental

0

Interest

1,000

Beg Cash

896,000

Total Revenue

897,000

Expense

Enterprise

Water

Water Services

0

Water Capital Outlay

897,000

Total Water

897,000

Total Enterprise

897,000

Total Expense

897,000

Total Governmental Income Statement

0

Rev 1

Central Fuel Supplies

0

Central Fuel Services

0

Total Central Fuel

0

Debt Service

Debt Payments

362,250

Total Debt Service

362,250

Total Expense

362,250

Total Governmental Income Statement

146,600

Governmental Income Statement

Original Budget

Revenue

Charges for services

Charges for Svc - Govt

1,083,250

**Total Charges for services**

**1,083,250**

Interest

0

Misc

0

Transfers In

0

Beg Cash

0

**Total Revenue**

**1,083,250**

Expense

Enterprise

Sanitation

Sanitation Personnel Services

0

Sanitation Supplies

0

Sanitation Services

1,083,250

Sanitation Capital Outlay

0

**Total Sanitation**

**1,083,250**

**Total Enterprise**

**1,083,250**

**Total Expense**

**1,083,250**

**Total Governmental Income Statement**

**0**