

PUTNAM COUNTY BOARD OF COMMISSIONERS

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117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

Called Meeting

Agenda

Friday, August 30, 2019 ♦ 9:00 AM

Putnam County Administration Building – Room 203

Opening

1. Welcome - Call to Order
2. Pledge of Allegiance (DB)

Called Meeting

3. Approval of FY20 Budget and Authorization for Chairman to sign 2020 Budget Resolution (staff-Finance)

Closing

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

Item Attachment Documents:

3. Approval of FY20 Budget and Authorization for Chairman to sign 2020 Budget Resolution (staff-Finance)

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Item #3.

2020 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 19, 2019, July 22, 2019, and August 9, 2019, and

WHEREAS, the Board of Commissioners of Putnam County received the 2020 Proposed Budget on July 29, 2019, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on August 1, 2019, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 20, 2019 for the 2020 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2020 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2020 Putnam County Budget - EXHIBIT A".

Adopted this 30th day of August 2019

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Billy Webster

Attest:

Lynn Butterworth
County Clerk

2020 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2019 to September 30, 2020

GENERAL FUND

GENERAL FUND REVENUES

Taxes	14,107,785
Licenses and Permits	35,000
Intergovernmental Revenues	378,365
Charges for Services	2,435,150
Fines	292,000
Interest & Miscellaneous	230,000
Transfer from Other Funds	146,537
Appropriation from Fund Balance	335,692
TOTAL GENERAL FUND REVENUES	17,960,529

GENERAL FUND EXPENDITURES:

General Government		Public Safety (continued)	
District Commissioners	201,030	Fire Stations & Rescue	1,604,693
Executive Officers	182,796	Ambulance Service	1,807,648
Board of Elections & Registration	264,240	Coroner	85,649
Finance Department	240,049	Emergency Management	56,110
General Administration	630,713	Total Public Safety	8,109,653
Legal Services	125,000		
Human Resources	158,791	Public Works	1,850,111
Tax Commissioner	559,349		
Tax Assessors	687,207	Health and Welfare	
Board of Equalization	17,800	Health Department	212,212
Risk Management	240,000	Putnam General Hospital	400,000
Public Buildings	496,857	Putnam Jasper Service Center	16,000
Public Relations	56,382	Family & Children's Services	32,078
Total General Government	3,860,214	Public Transit System	247,835
		Total Health & Welfare	908,125
Judicial		Cultural and Recreational	
Superior Court	159,963	Recreation	919,915
Clerk of Superior Court & Image Acc.	469,096	Uncle Remus Golf Course	253,897
District Attorney	69,953	Total Culture and Recreation	1,173,812
State Court	89,031		
Solicitor's Office	125,719	Development	
State Court Judge's Office	103,414	County Extension Service	48,341
Magistrate Court	195,516	Planning & Development	73,279
Probate Court	266,783	Putnam Development Authority	225,304
Juvenile Court	125,231	Total Development	346,924
Juvenile Prosecutor's Office	18,000		
Public Defender's Office	88,984	TOTAL GENERAL FUND EXPENSES	17,960,529
Total Judicial	1,711,690		
Public Safety			
Sheriff and Jail Operations	4,555,553		

Item #3.

2020 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2019 to September 30, 2020

<u>SPECIAL REVENUE FUNDS</u>			<u>ENTERPRISE FUNDS</u>		
	<u>Revenues</u>	<u>Expenditures</u>		<u>Revenues</u>	<u>Expenses</u>
Law Library Fund	13,000	13,000	Solid Waste Fund	55,000	55,000
Jail Fund	43,800	43,800	Oconee Springs Park Fund	435,791	435,791
Juvenile Services Fund	1,500	1,500			
Drug Abuse Education & Treatment Fund	33,500	43,500			
Drug Confiscation Fund	50,000	50,000			
Federal Forfeiture Fund	1,609	1,609			
Emergency 911 Fund	428,535	432,018			
Hotel/Motel Tax Fund	239,800	239,800			
Victim & Witness Assistance Program	17,800	8,220			
Local Maintenance Improvement Grant	583,498	583,498			
Juvenile Prosecutors Fund	193,606	146,023			

<u>SPECIAL SERVICE DISTRICT FUND</u>	
	<u>Revenues</u>
Taxes	1,709,116
License & Permits	335,500
Charges for Services	44,000
Interest & Miscellaneous	10,000
Special Service District Revenues	2,098,616
	<u>Expenditures</u>
Regional Development Fees	19,787
Animal Services	224,412
Animal Services - City	44,475
Recyclables Collections	832,356
Senior Citizens Program	30,000
Eatonton Public Library	173,950
Planning & Development & Code Enforcement	635,235
Special Service District Expenditures	1,960,215

NOTICE

In accordance with Official Code of Georgia Annotated 36-81-5 the following is a summary of the proposed FY2020 Budget for Putnam County, GA as presented to the Putnam County Board of Commissioners July 29, 2019. Copies of the proposed FY2020 Budget are available weekdays at the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at www.putnamcountyga.us.

THE FY2020 BUDGET HEARING WILL BE HELD ON AUGUST 20, 2019 AT 6:30 P.M.* IN THE PUTNAM COUNTY ADMINISTRATION BUILDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON AUGUST 30, 2019 AT 9:00 A.M.* TO ADOPT THE FY2020 BUDGET.

GENERAL FUND (Proposed)		SPECIAL REVENUE FUNDS (Proposed)		
ESTIMATED REVENUES			Revenues	Expenses
Taxes	14,107,785	Law Library Fund	13,000	13,000
License and Permits	35,000	Jail Fund	43,800	43,800
Intergovernmental Revenues	378,365	Juvenile Services Fund	1,500	1,500
Charges for Services	2,435,150	Drug Abuse Education & Treatment	33,500	33,500
Fines	292,000	Drug Confiscation Fund	50,000	50,000
Interest and Miscellaneous	230,000	Federal Forfeiture Fund	1,609	1,609
Transfer from Other Funds	146,537	Emergency 911 Fund	428,535	428,535
Appropriation from Fund Balance	335,692	Special Service District	2,098,616	1,960,215
TOTAL Proposed General Fund Revenues	17,960,529	Hotel/Motel Tax Fund	239,800	239,800
		Victim & Witness Assistance Fund	17,800	8,220
		Local Maintenance Improvement Grant	583,498	583,498
		Juvenile Prosecutor Fund	193,606	144,602
ESTIMATED EXPENDITURES		ENTERPRISE FUNDS (Proposed)		
General Government	3,860,214		Revenues	Expenses
Judicial	1,711,690	Solid Waste Fund	55,000	55,000
Public Safety	8,109,653	Oconee Springs Park	434,641	434,641
Public Works	1,850,111			
Health & Wellness	908,125			
Culture & Recreation	1,173,812			
Development	346,924			
TOTAL Proposed General Fund Expenditures	17,960,529			

*Start time for the meeting may be delayed if another public hearing is scheduled prior to this meeting.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

The Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in attendance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. Hearings will be conducted pursuant to O.C.G.A. 50-14-1 and Section 2-42 of the Putnam County Code of Ordinances.