

PUTNAM COUNTY BOARD OF COMMISSIONERS

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117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

NOTICE OF TOWN HALL MEETING

The Putnam County Board of Commissioners will host a public town hall meeting on Friday, June 6, 2025 immediately following the Regular Business Meeting at the Putnam County Administration Building to discuss the SPLOST 10 Project List.

This is an opportunity for residents to provide input and ask questions on this important topic. All are welcome to attend.

The possibility of a quorum of county commissioners exists at this event. No action will be taken.

Friday, June 6, 2025 ♦ Immediately following the Regular Business Meeting
Putnam County Administration Building – Room 203

Opening

1. Welcome

Town Hall Meeting

2. Question and Answer session between the citizens and relevant parties

Closing

3. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

File Attachments for Item:

2. Question and Answer session between the citizens and relevant parties

\$45,687,706.00

County Share

\$25,219,614.00

Putnam General Hospital

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	Recommended Projects
1	Infusion Pumps (5) Baxter	\$10,000.00	Addition	\$10,600.00	\$10,600.00
2	Level 1 Rapid Infuser/Transfuser fro the ED	\$20,000.00	New	\$21,200.00	\$21,200.00
3	Restraint Chair for combative patients in the ED	\$5,000.00	New	\$5,300.00	\$5,300.00
4	Hydraulic Stretcher to transport patients from the ED to the Helipad	\$10,000.00	New	\$10,600.00	\$10,600.00
5	Infusion Recliners Hill Rom	\$4,722.00	New	\$5,005.32	\$5,005.32
6	Replace Omnicell Medication Dispensing Cabinets	\$158,345.00	Replacement/Advanced Technology/Beyond End of Life	\$167,845.70	\$167,845.70
7	Replace ninety-nine (99) Computer Workstations	\$143,885.00	Replacement/Advanced Technology/Beyond End of Life	\$152,518.10	\$152,518.10
8	80 Slice CT Scanner	\$600,000.00	Replacement/Advanced Technology/Revenue	\$636,000.00	\$600,000.00
9	Wide Bore MRI Scanner with Breast Scanning Software	\$1,083,000.00	Replacement/Advanced Technology/Revenue	\$1,147,980.00	\$1,083,000.00
10	Replace six (6) rooftop Air conditioning units	\$1,264,767.00	Replacement/Necessity/Beyond End of Life	\$1,340,653.02	\$1,264,767.00
11	Roofing Replacement	\$100,000.00	Replacement/Necessity/Beyond End of Life	\$106,000.00	\$100,000.00
12	Front Canopy Replacements and new Entry Ramps	\$500,000.00	Replacement/Necessity/Beyond End of Life	\$530,000.00	\$273,210.76
13	Replace Flooring and Paint Interior of Hospital	\$300,000.00	Replacement/Necessity/Beyond End of Life	\$318,000.00	
14	Bedside Ultrasound for the ED	\$30,000.00	Replacement/Necessity/Beyond End of Life	\$31,800.00	
15	3D Mammography	\$257,746.00	Replacement/Necessity/Beyond End of Life	\$273,210.76	
16	Instrument Sterilizer for the OR	\$50,000.00	Replacement/Necessity/Beyond End of Life	\$53,000.00	
17	Instrument Washer for the OR	\$75,000.00	Replacement/Necessity/Beyond End of Life	\$79,500.00	
18	Mobile Vital Signs Machine six (6)	\$10,800.00	Replacement/Necessity/Beyond End of Life	\$11,448.00	
19	Overbed tables (26)	\$6,983.34	Replacement/Necessity/Beyond End of Life	\$7,402.34	
20	Visitor chair (26)	\$19,500.00	Replacement/Necessity/Beyond End of Life	\$20,670.00	
21	Bedside cabinet (26)	\$19,552.00	Replacement/Necessity/Beyond End of Life	\$20,725.12	
22	Patient recliners (10)	\$23,610.00	Replacement/Necessity/Beyond End of Life	\$25,026.60	

RECREATION

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	
1	Multi-Purpose Field Lighting PRC	\$340,000.00	New	\$400,000.00	\$400,000.00
2	Multi-Purpose Field Lighting JDP	\$405,000.00	New	\$495,000.00	\$405,000.00
3	Eight Pickleball courts (Admin.)	\$750,000.00	New to include-bathrooms/lights/parking/seating	\$800,000.00	\$750,000.00
4	New Gym Floor PRC	\$150,000.00	New	\$175,000.00	\$150,000.00
5	New Bleachers PRC	\$100,000.00	New	\$125,000.00	\$100,000.00
6	New Playground equipment PRC	\$105,316.00	New to include-rubber surface	\$135,000.00	\$105,316.00
7	New restroom facilities PRC	\$100,000.00	New	\$125,000.00	\$100,000.00
8	Add to existing Playground JDP	\$10,000.00	New	\$15,000.00	\$10,000.00
9	Picnic tables, grill, landscaping JDP	\$24,920.00	New	\$31,000.00	\$24,920.00
10	New ballfield fencing JDP	\$90,000.00	New- to include dugouts and backstop	\$120,000.00	\$90,000.00

GOLF COURSE

Projects		Cost	Description	Estimated Cost Over 6 Year Period	
1	New Irrigation System	\$518,076.00	New	\$777,492.38	\$518,076.00
2	New Maintenance Bldg	\$154,533.00	New	\$193,166.00	\$193,166.00
3	John Deere Pro Gator 2020A	\$44,405.00	New	\$55,506.00	\$55,506.00
4	Agrimetal Greens Roller	\$21,708.00	New	\$27,135.00	\$27,135.00
5	Reel Grinder	\$42,750.00	New	\$53,438.00	\$42,750.00
6	Bedknife Grinder	\$37,800.00	New	\$47,250.00	\$37,800.00
7	Spartan SRT-XD (X2)	\$32,000.00	New	\$40,000.00	\$40,000.00
8	Kioti Tractor NS6010 with loader	\$40,500.00	New	\$50,625.00	\$50,625.00
9	New sod and sand for collars around green	\$134,737.00	New	\$168,421.00	\$168,421.00
10	New sod and sand for fairways	\$494,035.00	New	\$617,544.00	

Public Works

Projects		Cost	Description	Estimated Cost Over 6 Year Period	
1	Motorgrader	\$0.00	New		
2	Paver	\$150,000.00	New	\$172,500.00	\$150,000.00
3	Roller	\$50,000.00	New	\$57,500.00	\$50,000.00
4	Water Truck	\$60,000.00	New	\$69,000.00	\$60,000.00
5	Tandem Dump Truck	\$185,000.00	New	\$212,750.00	\$185,000.00
6	Roads	\$250,000.00		\$262,112.00	\$262,112.00

-\$3,694,046.00

County Extension Office

Projects		Cost	Description	Estimated Cost Over 6 Year Period	
1	Construction of a new facility	\$2,500,000.00	New 5000 square foot facility @\$500 sqft =\$2.5M	\$2,875,000.00	\$2,875,000.00

Oconee Springs Park

Projects		Cost	Description	Estimated Cost Over 6 Year Period	
1	Construction of a new store	\$1,250,000.00	New 2500 square foot facility @\$500 sqft =\$1.25M	\$1,437,500.00	\$1,437,500.00

Public Buildings

Projects		Cost	Description	Estimated Cost Over 6 Year Period	
1	HVAC, Roof, Building repairs	\$750,000.00	Miscellaneous, HVAC, Roof, Building and Grounds	\$750,000.00	\$750,000.00

Sheriff's Office

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	
1	Jail Renovation Project	\$9,137,541.20	Convert existing space to Jail/Security space only	\$9,137,541.20	\$9,137,541.20
2	Vehicle Replacement	\$1,920,000.00	4cars/yr @ 80K * 6 years	\$2,208,000.00	\$2,208,000.00

EMS

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	
1	Ambulance purchase	\$2,400,000.00	New 1 ambulance @ \$400,000 per year for 6 years	\$2,520,000.00	\$2,520,000.00

Putnam Co. Fire Rescue

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	
1	DEBT SERVICE	\$960,000.00	Debt \$160,000*6 years	\$960,000.00	\$960,000.00
2	Pierce Enforcer PUC with IRT	\$1,464,100.00	New purchase in Jan 2027 to be received 2031	\$1,464,100.00	\$1,464,100.00
3	Pierce Enforcer PUC with IRT	\$1,771,561.00	New purchase in Jan 2029 to be received 2033	\$1,771,561.00	\$1,771,561.00
4	Pierce Enforcer PUC with IRT	\$2,143,580.00	New purchase in Jan 2031 to be received 2035	\$2,143,580.00	\$2,143,580.00
5	Aerial Apparatus Ladder Truck	\$2,000,000.00	New purchase in April 2031 to be received 2035 lease purchase	\$2,150,000.00	\$215,000.00
6	Battalion Vehicle	\$70,000.00	Replace 2023 vehicle	\$80,000.00	\$80,000.00
7	Chief Vehicle	\$70,000.00	Replace 2023 vehicle	\$80,000.00	\$80,000.00
8	Staff Vehicle	\$45,000.00	Replace 1997 vehicle	\$45,000.00	\$45,000.00
9	Fire Station renovation	\$800,000.00	Construct living quarters 1600 sqft @ \$500 sqft	\$800,000.00	\$800,000.00

Animal Services

	Projects	Cost	Description	Estimated Cost Over 6 Year Period	
	Roof replacement	\$100,000.00	Roof replacement	\$105,000.00	\$100,000.00
	Vehicles (2) and Animal Boxes (2)	\$100,000.00	2 Vehicles and 2 Animal Boxes	\$100,000.00	\$100,000.00

[illegible]

	SPLOST #10						
FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
14.89%	546,265	579,040	613,783	650,610	689,646	731,025	
6.14%	481,799	510,707	541,350	573,831	608,261	644,756	
8.15%	540,129	572,536	606,889	643,302	681,900	722,814	
6.00%	472,834	501,204	531,276	563,152	596,942	632,758	
6.00%	571,930	606,246	642,620	681,178	722,048	765,371	
6.00%	533,977	566,016	599,977	635,976	674,134	714,582	
6.00%	540,250	572,665	607,025	643,447	682,054	722,977	
6.00%	589,063	624,407	661,872	701,584	743,679	788,300	
6.00%	610,033	646,635	685,433	726,559	770,153	816,362	
6.00%	593,212	628,805	666,534	706,526	748,917	793,852	
6.00%	552,398	585,542	620,674	657,915	697,390	739,233	
6.00%	518,019	549,100	582,046	616,968	653,986	693,226	
	6,549,910	6,942,904	7,359,478	7,801,047	8,269,110	8,765,257	45,687,706
JAIL >	(1,309,982)	(1,388,581)	(1,471,896)	(1,560,209)	(1,653,822)	(1,753,051)	(9,137,541)
Subtotal >	5,239,928	5,554,323	5,887,583	6,240,838	6,615,288	7,012,205	36,550,165
City >	(1,624,378)	(1,721,840)	(1,825,151)	(1,934,660)	(2,050,739)	(2,173,784)	(11,330,551)
	3,615,550	3,832,483	4,062,432	4,306,178	4,564,549	4,838,422	25,219,614
	Based on a conservative 6% growth rate, SPLOST#10 will generate more than the current projected 43.4 million.			Public Buildings			(750,000)
				Sheriff's Office			(2,208,000)
				Fire			(7,559,241)
				EMS			(2,520,000)
				Public Works Equipment			(907,112)
				PGH			(3,694,046)
				Recreation			(2,135,236)
				Golf Course			(1,133,479)
				Couty Extension Office			(2,875,000)
				Oconee Springs Park			(1,437,500)
							(0)