

# PUTNAM COUNTY BOARD OF COMMISSIONERS



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117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

## **Called Meeting**

### **Agenda**

**Friday, August 26, 2022 ♦ 9:00 AM**

*Putnam County Administration Building – Room 203*

### **Opening**

1. Call to Order
2. Pledge of Allegiance (JW)

### **Called Meeting**

3. Approval of FY23 Budget and Authorization for Chairman to sign 2023 Budget Resolution (staff-CM & Fin)

### **Closing**

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

**File Attachments for Item:**

3. Approval of FY23 Budget and Authorization for Chairman to sign 2023 Budget Resolution (staff-CM & Fin)

## 2023 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 11, 2022, July 12, 2022, August 5, 2022, and August 24, 2022, and

WHEREAS, the Board of Commissioners of Putnam County received the 2023 Proposed Budget on July 22, 2022, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 28, 2022, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 16, 2022 for the 2023 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2023 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2023 Putnam County Budget - EXHIBIT A".

Adopted this 26<sup>th</sup> day of August 2022

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Billy Webster

Attest:

Lynn Butterworth  
County Clerk

**2023 PUTNAM COUNTY BUDGET - EXHIBIT A**

**Fiscal Year October 1, 2022 to September 30, 2023**

**GENERAL FUND**

**GENERAL FUND REVENUES**

Taxes	18,265,708
Licenses and Permits	41,100
Intergovernmental Revenues	378,501
Charges for Services	2,802,800
Fines	353,000
Interest & Miscellaneous	231,000
Transfer from Other Funds	275,707
Appropriation from Fund Balance	<b>1,827,272</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>24,175,088</b>

**GENERAL FUND EXPENDITURES:**

**General Government**

District Commissioners	239,674
Executive Officers	236,168
Board of Elections & Registration	306,232
Finance Department	311,589
General Administration	1,505,524
Legal Services	170,000
Human Resources	134,743
Tax Commissioner	647,861
Tax Assessors	778,770
Board of Equalization	26,101
Risk Management	300,000
Public Buildings	658,489
Public Relations	127,566
<b>Total General Government</b>	<b>5,442,717</b>

Ambulance Service	2,299,096
Coroner	66,341
Emergency Management	43,110
<b>Total Public Safety</b>	<b>11,102,782</b>

**Public Works** **2,776,900**

**Health and Welfare**

Health Department	239,497
Putnam General Hospital	650,000
Putnam Jasper Service Center	16,000
Family & Children's Services	32,078
Indigent Burial	1,000
Public Transit System	302,876
<b>Total Health &amp; Welfare</b>	<b>1,241,451</b>

**Judicial**

Superior Court	152,754
Clerk of Superior Court & Image Acc.	518,291
District Attorney	184,975
State Court	98,046
Solicitor's Office	29,469
State Court Judge's Office	109,859
Magistrate Court	298,476
Probate Court	269,068
Juvenile Court	115,700
Juvenile Prosecutor's Office	18,000
Public Defender's Office	93,407
<b>Total Judicial</b>	<b>1,888,045</b>

**Cultural and Recreational**

Recreation	968,684
Uncle Remus Golf Course	465,542
<b>Total Culture and Recreation</b>	<b>1,434,226</b>

**Development**

County Extension Service	52,386
Planning & Development	85,105
Edgewater Event Center	151,476
<b>Total Development</b>	<b>288,967</b>

**TOTAL GENERAL FUND EXPENSES** **24,175,088**

**Public Safety**

Sheriff and Jail Operations	5,293,621
Fire Stations & Rescue	3,400,614

**2023 PUTNAM COUNTY BUDGET EXHIBIT A**

**Fiscal Year October 1, 2022 to September 30, 2023**

**SPECIAL REVENUE FUNDS**

**ENTERPRISE FUNDS**

	<u>Revenues</u>	<u>Expenditures</u>		<u>Revenues</u>	<u>Expenses</u>
Law Library Fund	11,050	11,050	Solid Waste Fund	70,000	70,000
Jail Fund	46,850	46,850	Oconee Springs Park Fund	546,800	540,714
Juvenile Services Fund	6,500	6,500			
Drug Abuse Education & Treatment Fund	177,468	177,468			
Drug Confiscation Fund	30,000	30,000			
Federal Forfeiture Fund	1,609	1,609			
Emergency 911 Fund	491,869	491,869			
Hotel/Motel Tax Fund	718,612	718,612			
Victim & Witness Assistance Program	30,500	4,500			
Local Maintenance Improvement Grant	575,964	575,964			
Juvenile Prosecutors Fund	195,806	188,822			

**SPECIAL SERVICE DISTRICT FUND**

	<u>Revenues</u>		<u>Expenditures</u>
Taxes	2,153,937		20,462
License & Permits	674,000		268,706
Charges for Services	66,065		58,902
Fines	600		1,590,083
Interest & Miscellaneous	35,000		30,000
Donations	0		188,950
Appropriation from Fund Balance	640,875		1,413,374
<b>Special Service District Revenues</b>	<b>3,570,477</b>		<b>3,570,477</b>
Regional Development Fees			
Animal Services			
Animal Services - City			
Recyclables Collections			
Senior Citizens Program			
Eatonton Public Library			
Enforcement			
<b>Special Service District Expenditures</b>			<b>3,570,477</b>