



## Measure V Oversight Committee Meeting Agenda

4:00 PM - April 22, 2025

### Measure V Committee Members

Ronald Baker  
Linda Dye  
Patricia Elkerton  
Gail Larsen

George Morris, Jr.  
Chris Rehmann  
Dee Riley  
Sharon Simonton

### 1. OPENING

- 1a. Call to Order
- 1b. Pledge of Allegiance to the Flag of the United States of America
- 1c. Roll Call

### 2. ITEMS

- 2a. Approve the minutes of the October 22, 2024 and January 28, 2025 Measure V Citizen Oversight Committee meetings. (ROLL CALL VOTE)
- 2b. Review the year to date quarterly report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2024/2025. (**Finance Director Aimee Beleu**)
- 2c. 1. After the presentation, consider review and discussion of the draft Fiscal Year 2025-26 Measure V Budget; and, 2. Provide staff with any recommendations for adjustments; and, 3. Approve the proposed Measure V Expenditures for the proposed 2025/2026 Fiscal Year Budget. (ROLL CALL VOTE) (**Finance Director Aimee Beleu**)

### 3. PUBLIC COMMENT

### 4. ADJOURNMENT

STATE OF CALIFORNIA )	SS.
COUNTY OF BUTTE )	
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	
<hr/>	
TOWN/ASSISTANT TOWN CLERK SIGNATURE	



**Measure V Oversight Committee  
Meeting Minutes**

**4:00 PM – October 22, 2024**

**1. OPENING**

The October 22, 2024, meeting of the Measure V Citizen Oversight Committee was called to order by Chair Sharon Simonton at 4:00 p.m. who led the Pledge of Allegiance to the Flag of the United States of America.

**BOARD MEMBERS PRESENT:** Ronald Baker, Patricia Elkerton, Gail Larsen and Chris Rehmann, Dee Riley and Chair, Sharon Simonton

**BOARD MEMBERS ABSENT:** Chris Buzzard, Linda Dye and George Morris Jr.

**2. ITEMS**

- 2a. **MOTION by Larson, seconded by Rehmann,** approved minutes from the May 28, 2024, and July 23, 2024 Measure V Citizen Oversight Committee meetings. Roll call vote was unanimous with Buzzard, Dye and Morris absent and not voting.
- 2b. Finance Director/Town Treasurer Aimee Bealeu presented the final 4th quarter report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2023/2024.  
  
**MOTION by Riley, seconded by Larson,** accepted the final 4th quarter report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2023/2024. Roll call vote was unanimous with Buzzard, Dye and Morris absent and not voting.
- 2c. Finance Director/Town Treasurer Aimee Bealeu presented the preliminary 1<sup>st</sup> quarter report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2024/2025.  
  
**MOTION by Baker, seconded by Elkerton,** accepted the preliminary 1<sup>st</sup> quarter report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2024/2025. Roll call vote was unanimous with Buzzard, Dye and Morris absent and not voting.
- 2d. The Committee reviewed the proposed meeting calendar for 2025.

**3. PUBLIC COMMENT**

Town Clerk Melanie Elvis introduced Jacquelyn Blancett as the new Deputy Town Clerk.

**4. ADJOURNMENT**

Chair Simonton adjourned the meeting at 4:19 p.m.

Date approved:

By: \_\_\_\_\_  
Sharon Simonton, Chair

\_\_\_\_\_  
Melanie Elvis, Town Clerk



## Measure V Oversight Committee Meeting Minutes

**4:00 PM – January 28, 2025**

**CALL TO ORDER** by Chair Simonton at 4:00 p.m. who announced that due to the lack of a quorum, the regular quarterly meeting of the Measure V Citizens Oversight Committee would be cancelled. The next regularly scheduled quarterly meeting will be held on April 22, 2025 at 4:00 p.m.

**MEASURE V COMMITTEE MEMBERS PRESENT:** Patricia Elkerton, Chris Rehmann, Dee Riley and Chair Sharon Simonton

**MEASURE V COMMITTEE MEMBERS ABSENT:** Ron Baker, Chris Buzzard, Linda Dye, Gail Larson and George Morris Jr,

### **ADJOURNMENT**

Chair Simonton adjourned the meeting at 4:01 p.m.

Date Approved:

By:

Attest:

\_\_\_\_\_  
Sharon Simonton, Chair

\_\_\_\_\_  
Melanie Elvis, Town Clerk

Measure V Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291  
[www.townofparadise.com](http://www.townofparadise.com)

April 22, 2025

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2024/25 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com).

Sincerely,

Chairperson

Vice-Chairperson

Measure V Citizens Oversight Committee

Measure V Citizens Oversight Committee

Measure V  
3rd Quarter  
Revenue/Expenditure  
Summary

	Budget	Year to Date
Beginning Fund Measure V Balance	1,456,287	1,456,287
2024/2025 Revenue Totals	1,419,321	511,007
Total Expenditure Allocations	2,711,137	2,073,019
<i>Net Change in Fund Balance</i>	<i>(1,291,816)</i>	<i>(1,562,012)</i>
Measure V Ending Fund Balance:	164,471	(105,725)

Measure V  
3rd Quarter  
Allocated Expenditures

2024/2025					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2025	Police cadet sponsorship or new hire incentive	40,000	41,572	(1,572)
301 - Police Operations	2025	Operational Supplies & Support	6,000	1,857	4,143
301 - Police Operations	2025	K9 Program training, food and vet costs	27,600	18,470	9,130
301 - Police Operations	2025	Mandatory and Essential POST Training	67,000	57,368	9,632
301 - Police Operations	2025	Generator Transfer Switch	17,500	16,200	1,300
301 - Police Operations	2025	Two Chevrolet Tahoes and related equipment	215,000	-	215,000
				-	
303 - Animal Control	2025	Fund Animal Control and Shelter Operations - Operating Costs	55,000	-	55,000
303 - Animal Control	2025	Animal Control Truck	100,000	71,709	28,291
303 - Animal Control	2025	SP.AC Shelter Expansion FY24	500,000	500,000	-
				-	
325 - Fire Administration	2025	Fire Station 82 Facilities Improvements	50,000	-	50,000
325 - Fire Administration	2025	Generator Transfer Switch	17,500	-	17,500
326 - Fire Suppression	2025	CAL FIRE Personnel Services	250,000	250,000	-
326 - Fire Suppression	2025	CAL FIRE Fire Truck Services	599,398	599,398	-
				-	
345 - Public Works Fleet	2025	Fleet Modernization - Cost Increase	100,000	46	99,954
345 - Public Works Fleet	2025	Fleet Modernization - Dump Truck	150,000	149,969	31
345 - Public Works Fleet	2025	Fleet Modernization - Public Works Utility Truck	100,000	100,344	(344)
		<b>2023/2024 Totals</b>	<b>2,294,998</b>	<b>1,806,933</b>	<b>488,065</b>

2023/2024					
Department	Year	Measure V Expenditures	Budget		Balance
301 - Police Operations	2024	Two Chevrolet Tahoes and related equipment, and one VIPS vehicle	59,786	46,529	13,257
				-	
303 - Animal Control	2024	SP.AC Shelter Expansion FY24	131,538	131,538	-
				-	
325 - Fire Administration	2024	Fire Station 82 Roof Replacement	7,815	-	7,815
				-	
345 - Public Works Fleet	2024	Fleet Modernization - Orig. Shop Roof Repairs, Lighting, Cooling	41,000	15,712	25,288
345 - Public Works Fleet	2024	Fleet Modernization - Engine Exhaust Evacuation System	93,000	-	93,000
345 - Public Works Fleet	2024	Fleet Modernization - Tire Changing Equipment	20,000	14,453	5,547
345 - Public Works Fleet	2024	Fleet Modernization - Mechanic Utility Truck	63,000	57,854	5,146
		<b>2023/2024 Totals</b>	<b>416,139</b>	<b>266,086</b>	<b>150,053</b>

2,073,019



## Measure V Citizen Oversight Committee FY 2025-26 Transaction and Use Tax Budget

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In compliance with Ordinance No. 569, the Committee hereby agrees with the following recommendations regarding how the proceeds from Measure V shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

### Animal Control

Support to maintain shelter operations (non-salary expenses)	55,000	<b>Totals</b> \$55,000
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### Fire Department

Maintain current staffing levels for CAL FIRE contract	250,000	\$250,000
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### Police Department

K-9 Chevrolet Tahoe 4x4 and related equipment	113,487	
Mandatory and essential POST training	45,000	
Police cadet sponsorship or new hire incentive	20,000	
K-9 program training, food and veterinary costs	32,000	
Operational supplies support	1,000	
CSO Transport	96,527	
Truck Conversion	31,000	\$339,014

### Public Works

Public Works Truck	80,027	\$80,027
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### Grand Total

\$724,041

Approved By: \_\_\_\_\_

Sharon Simonton, Chair

April 22, 2025





# Measure V Citizen Oversight Committee

## FY 2025-26 Transaction and Use Tax Budget

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Measure V Fund Summary		
FY 2025-26 Projection		
Beginning Fund Balance 7/1/25	\$	164,471
Projected Revenues (7/1/25 - 6/30/26)	\$	1,476,000
Budgeted Expenditures (7/1/25 - 6/30/26)	\$	(724,041)
Ending Fund Balance	\$	<u>916,430</u>

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