



## Measure V Oversight Committee Meeting Agenda

4:00 PM - July 27, 2021

### Measure V Committee Members

Lee Brown  
Chris Buzzard  
Linda Dye  
Nicki Jones

George Morris, Jr.  
Chris Rehmann  
Dee Riley  
Sharon Simonton

### Alternate

Ronald Baker

The Citizen Oversight Committee holds its meetings in the Town Council Chambers at Town Hall, located at 5555 Skyway, Paradise, California, 95969. In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate, please contact the Town Clerk's Department at 872-6291 Extension 102 at least 48 hours in advance of the meeting. Hearing assistance devices for the hearing impaired are available from the Town Clerk. Members of the public may address the Citizen Oversight Committee on any agenda item. If you wish to address the Committee on any matter on the Agenda, it is requested that you complete a request card and give it to the Committee Secretary prior to the beginning of the Oversight Board Meeting. All writings or documents which are related to any item on an open session agenda and which are distributed to a majority of the Oversight Committee will be available for public inspection at the Town Hall in the Town Clerk Department at 5555 Skyway, at the same time the subject writing or document is distributed to a majority of the subject body. Regular business hours are Monday through Thursday from 8:00 a.m. to 5:00 p.m.

### 1. OPENING

- 1a. Call to Order
- 1b. Pledge of Allegiance to the Flag of the United States of America
- 1c. Roll Call

### 2. ITEMS

- 2a. Approve minutes of the May 25, 2021 Measure V Citizen Oversight Committee regular meeting. (ROLL CALL VOTE)
- 2b. Discussion regarding Town Council adoption of 2021/2022 Budget.
- 2c. Approve the final quarterly report from the Measure C Citizen Oversight Committee to the residents of Paradise for the complete 3rd quarter of the 2020/2021 fiscal year. (ROLL CALL VOTE)
- 2d. Approve the first preliminary report from the Measure V Citizens Oversight Committee to the residents of Paradise for the 4th quarter of the 2020/2021 fiscal year - Town Finance Director Ross Gilb. (ROLL CALL VOTE)

**3. PUBLIC COMMENT**

**4. ADJOURNMENT**

STATE OF CALIFORNIA ) COUNTY OF BUTTE )	SS.
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	
_____	
TOWN/ASSISTANT TOWN CLERK SIGNATURE	



## Measure C Oversight Committee Meeting Minutes

4:00 PM – May 25, 2021

### 1. OPENING

The May 25, 2021 meeting of the Measure V Citizen Oversight Committee was called to order by Chair Buzzard at 4:02 p.m. who led the Pledge of Allegiance to the Flag of the United States of America.

**BOARD MEMBERS PRESENT:** Lee Brown, Linda Dye, Dan Hansen, Nicki Jones, George Morris, Jr., Chris Rehmann, Dee Riley, Sharon Simonton and Chris Buzzard, Chair.

**BOARD MEMBERS ABSENT:** None

**ALTERNATE PRESENT:** Ronald Baker

**STAFF PRESENT:** Administrative Services Director/Town Treasurer Ross Gilb, Town Manager Kevin Phillips, Town Clerk Dina Volenski, Chief Eric Reinbold, Public Works Director/Town Engineer Marc Mattox, Deputy Town Clerk Melanie Norris, and Administrative Assistant Sheris Alvies.

### 2. CONSIDERATION ITEMS

2a. **MOTION by Hansen, seconded by Simonton**, approved the minutes of the April 27, 2021 Measure V Citizen Oversight Committee meeting. Roll call vote was unanimous.

2b. Administrative Services Director Ross Gilb provided an overview of Measure V as a continuation of Measure C. Staff and the Committee discussed goals for the Fiscal Year 2021/22 Measure V Budget. Town Manager Kevin Phillips shared that Measure V is a temporary Transaction and Use Tax and explained the difference between a General Tax and a Special Tax. Administrative Services Director Ross Gilb shared potentials for other funding sources.

Chief Reinbold provided an update on the request for police radios, vehicles, and K-9s.

Public Works Director/Town Engineer Marc Mattox spoke about road projects and the necessity for new Public Works equipment such as a new Bucket Truck and provided an update on trailway lights and insurance.

Administrative Services Director Ross Gilb provided an update on projected costs for the Fire Departments staffing levels, radios and window replacement.

**MOTION by Dye, seconded by Morris**, approved the proposed Measure V expenditures for the 2021/2022 fiscal year to be forwarded to the Town Council for approval. AYES: Dye, Hansen, Jones, Morris, Rehmann, Riley, Simonton, Chair Buzzard; NOES: None; ABSTAIN: Brown; ABSENT: None

**3. PUBLIC COMMENT - None**

**4. ADJOURNMENT**

Chair Buzzard adjourned the meeting at 4:49 p.m.

Date approved:

By: \_\_\_\_\_  
Chris Buzzard, Chair

\_\_\_\_\_  
Dina Volenski, CMC, Town Clerk

Measure C Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)

July 27, 2021

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in a half percent transaction and use tax (0.50%) effective April 1, 2015. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the finalized quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2020/21 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com).

Sincerely,

Chris Buzzard, Chairperson  
Measure V Citizens Oversight Committee

Sharon Simonton, Vice-Chairperson  
Measure V Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2020/21 Budget
<b>Measure C 2020/21 Revenues:</b>	\$ 260,872	\$ 290,845	\$ 266,923	\$ -	\$ 818,640	\$ 725,000
* Sponsor Police Cadets thru Police Academy	1,020	14,694	18,455		34,169	72,931
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	9,463	9,463		28,388	37,851
* Public Works Equipment	-	-	-		-	166,025
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,431	4,963	3,268		10,662	11,700
* Police Evidence Room	-	-	-		-	15,000
* Maintain CAL FIRE personnel contract	52,555	63,286	63,286		179,127	250,000
* Fire Engine 81 & 82	41,796	41,796	21,658		105,249	126,907
* Animal Control and Police Vehicles	-	-	-		-	257,700
* Support to maintain staffing and operations for animal control	49,508	49,508	49,508		148,525	258,989
<b>Measure C Approved Expenditures:</b>	\$ 156,772	\$ 183,709	\$ 165,639	\$ -	\$ 506,121	\$ 1,197,103
<b>Net Total</b>	\$ 104,100	\$ 107,136	\$ 101,284	\$ -	\$ 312,519	\$ (472,103)

Measure V Citizens Oversight Committee  
Town of Paradise  
5555 Skyway Paradise, CA 95969  
Telephone (530) 872-6291 [www.townofparadise.com](http://www.townofparadise.com)

July 27, 2021

Paradise Residents  
Elected Officials  
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2020/21 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at [www.townofparadise.com](http://www.townofparadise.com).

Sincerely,

Chris Buzzard, Chairperson  
Measure V Citizens Oversight Committee

Sharon Simonton, Vice-Chairperson  
Measure V Citizens Oversight Committee

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter (to date)	Totals	2020/21 Budget
<b>Measure C / V 2020/21 Revenues:</b>	\$ 260,872	\$ 290,845	\$ 266,923	\$ -	\$ 818,640	\$ 725,000
* Sponsor Police Cadets thru Police Academy	1,020	14,694	18,455	21,090	55,259	72,931
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	9,463	9,463	9,463	37,851	37,851
* Public Works Equipment	-	-	-	-	-	166,025
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation)	2,431	4,963	3,268	4,815	15,477	11,700
* Police Evidence Room	-	-	-	793	793	15,000
* Maintain CAL FIRE personnel contract	52,555	63,286	63,286	60,507	239,634	250,000
* Fire Engine 81 & 82	41,796	41,796	21,658	21,658	126,907	126,907
* Animal Control and Police Vehicles	-	-	-	-	-	257,700
* Support to maintain staffing and operations for animal control	49,508	49,508	49,508	109,552	258,077	258,989
<b>Measure C / V Approved Expenditures:</b>	\$ 156,772	\$ 183,709	\$ 165,639	\$ 227,878	\$ 733,999	\$ 1,197,103
<b>Net Total</b>	\$ 104,100	\$ 107,136	\$ 101,284	\$ (227,878)	\$ 84,641	\$ (472,103)