



Measure V Oversight Committee Meeting Agenda

4:00 PM - October 25, 2022

Measure V Committee Members

Ronald Baker	George Morris, Jr.
Lee Brown	Chris Rehmann
Chris Buzzard	Dee Riley
Linda Dye	Sharon Simonton
Patricia Elkerton	

Alternates

Gail Larsen
Ronald Lassonde

The Citizen Oversight Committee holds its meetings in the Town Council Chambers at Town Hall, located at 5555 Skyway, Paradise, California, 95969. In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate, please contact the Town Clerk's Department at 872-6291 Extension 102 at least 48 hours in advance of the meeting. Hearing assistance devices for the hearing impaired are available from the Town Clerk. Members of the public may address the Citizen Oversight Committee on any agenda item. If you wish to address the Committee on any matter on the agenda, it is requested that you complete a request card and give it to the Committee Secretary prior to the beginning of the Oversight Board Meeting. All writings or documents which are related to any item on an open session agenda and which are distributed to a majority of the Oversight Committee will be available for public inspection at the Town Hall in the Town Clerk Department at 5555 Skyway, at the same time the subject writing or document is distributed to a majority of the subject body. Regular business hours are Monday through Thursday from 8:00 a.m. to 5:00 p.m.

1. OPENING

- 1a. Call to Order
- 1b. Pledge of Allegiance to the Flag of the United States of America
- 1c. Roll Call

2. ITEMS

- 2a. Approve minutes of the July 26, 2022 Measure V Citizen Oversight Committee regular meeting. (ROLL CALL VOTE)
- 2b. Appointment of Measure V Oversight Committee Chair and Vice Chair for the 2022/23 Fiscal Year.
 - Appointment of Chair (Secretary Presiding)
 - Appointment of Vice Chair (Appointed Chair Presiding)
- 2c. Approve the final 4th quarter report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2021/2022 - Town Finance Director Ross Gilb. (ROLL CALL VOTE)

- [2d.](#) Approve the preliminary report from the Measure V Citizens Oversight Committee to the residents of Paradise for the 1st quarter of the 2022/2023 fiscal year - Town Finance Director Ross Gilb. (ROLL CALL VOTE)
- [2e.](#) 1. Consider discussing the FY 2022/23 Amended budget; and, 2. Approving the proposed Amended Measure V expenditures for the 2022/23 fiscal year
- [2f.](#) Proposed meeting calendar for 2023. (Review only, no action required.)

3. PUBLIC COMMENT

4. ADJOURNMENT

STATE OF CALIFORNIA)	SS.
COUNTY OF BUTTE)	
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	
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TOWN/ASSISTANT TOWN CLERK SIGNATURE	



Measure V Oversight Committee Meeting Minutes

4:00 PM – July 26, 2022

1. OPENING

The July 26, 2022 meeting of the Measure V Citizen Oversight was called to order by Chair Buzzard at 4:00 p.m. who led the Pledge of Allegiance to the Flag of the United States of America.

BOARD MEMBERS PRESENT: Ronald Baker, Lee Brown, Linda Dye, Patricia Elkerton, George Morris, Jr., Chris Rehmann, Dee Riley, and Chris Buzzard, Chair

BOARD MEMBERS ABSENT: Sharon Simonton, Ron Lassonde (Alternate) and Gail Larsen (Alternate)

2. ITEMS

2a. **MOTION by Dye, seconded by Riley**, approved the minutes from the May 24, 2022 Regular Measure V Citizen Oversight Committee. AYES: Baker, Dye, Elkerton, Rehmann, Riley and Buzzard; NOES: None; Abstain: Brown and Morris; ABSENT: Simonton. Motion Passes

2b. Finance Director Ross Gilb provided an update of the preliminary report with for the 3rd quarter of the 2021/2022 fiscal year.

MOTION by Brown, seconded by Morris, approved the final quarterly report from the Measure V Citizens Oversight Committee to the residents of Paradise for the third quarter of the 2021/2022 fiscal year- January, February and March, 2022. Roll call vote was unanimous with Simonton absent and not voting.

2c. Finance Director Ross Gilb provided an update of the preliminary report with for the 4th quarter of the 2021/2022 fiscal year.

MOTION by Elkerton, seconded by Dye, approved the preliminary quarterly report from the Measure V Citizens Oversight Committee for the fourth quarter of the 2021/2022 fiscal year- April, May and June, 2022. Roll call vote was unanimous with Simonton absent and not voting.

3. PUBLIC COMMENT - None

4. ADJOURNMENT

Chair Buzzard adjourned the meeting at 4:36 p.m.

Date approved:

By: _____
Chris Buzzard, Chair

Dina Volenski, CMC, Town Clerk

Measure V Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291 www.townofparadise.com

October 25, 2022

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the final quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 4th quarter of the 2021/22 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson
Measure V Citizens Oversight Committee

Vice-Chairperson
Measure V Citizens Oversight Committee

4th Quarter FY 2021/22 Report to Town of Paradise Residents
From the Measure V Citizens Oversight Committee

October 25,2022

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2021/22 Amended Budget
Measure V 2021/22 Beginning Fund Reserve Balance:					\$ 1,672,024	\$ 1,672,024
Measure V 2021/22 Revenues**:	\$ 334,318	\$ 308,926	\$ 316,804	\$ 339,675	\$ 1,299,723	\$ 1,031,737
Measure V 2021/22 Expenditures:						
* Sponsor One Police Cadet through Police Academy	664	1,747	15,665	19,528	37,603	48,301
* 3 Police Cars (Ford Interceptors) per year for a total of 12 new police vehicles to replace very old cars	9,463	1,911	1,910.51	1,911	15,194	15,194
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation) **	5,135	2,261	3,586	5,092	16,075	15,800
* Police Mandatory & Essential POST Training	-	2,748	4,419	6,883	14,049	49,849
POST Reimbursements	-	-	-	(858)	(858)	-
* Police Operational Supplies Support	-	-	1,158	3,242	4,400	5,500
* Purchase of portable and mobile police radios (net of insurance proceeds)	-	-	-	-	-	70,565
* Body-worn & in-vehicle camera program				249,872	249,872	245,875
* Project management of Two-way radio system restoration				7,920	7,920	72,000
* Purchase of three 2022 Ford Expeditions (SSV 4x4) and related equipment	-	-	-	-	-	170,877
* Convert patrol vehicle to marked K9 patrol vehicle	-	-	-	-	-	8,623
* Final cost of Animal Control and Police Vehicles budgeted in FY 20-21	-	-	-	19,730	19,730	20,100
* Support to maintain operations for animal control **	14,562	14,562	14,562	14,562	58,248	58,248
* Support to maintain staffing for animal control **	58,850	58,850	58,850	58,850	235,399	235,399
* Public Works Replacement Backhoe & Loader (net of insurance proceeds)	-	-	-	113,963	113,963	113,963
* Maintain CAL FIRE personnel contract	-	57,461	133,324	59,215	250,000	250,000
* Fire Dept. Purchase of 10 radios	14,993	-	-	15,548	30,540	35,000
* Fire Station 81 window replacement	-	-	-	12,714	12,714	10,000
Total Measure V 2021/22 Approved Expenditures:	\$ 103,666	\$ 139,539	\$ 233,474	\$ 588,171	\$ 1,064,850	\$ 1,425,294
Net Change in Fund Reserve Balance FY 2021/22	\$ 230,652	\$ 169,387	\$ 83,330	\$ (248,496)	\$ 234,873	\$ (393,557)

** See Supplement to the FY 21-22 Q4 Measure V Committee Report for additional details

Measure V 2020/21 Unexpended Encumbrances: <i>(these line items represent budgeted costs that were approved in the previous fiscal year, however the expenses were not actually incurred before the previous fiscal year-end due to delays in procurement. These items are included here to improve transparency and tracking of cash flow and actual reserve fund balance.)</i>							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Totals	2021/22 Amended Budget
*	Public Works Equipment	-	-	-	110,273	110,273	110,273
*	Police Evidence Room Refrigeration and Building Upgrades	-	20	3,638	2,745	6,404	14,420
*	Animal Control and Police Vehicles	-	-	-	-	-	240,000
Total Measure V 2020/21 Approved Expenditures:		\$ -	\$ 20	\$ 3,638	\$ 113,018	\$ 116,677	\$ 364,694
Net Change in Fund Reserve Balance		\$ 230,652	\$ 169,367	\$ 79,692	\$ (361,514)	\$ 118,196	\$ (758,251)
Measure V 2021/22 Ending Fund Reserve Balance:						\$ 1,790,220	\$ 913,773

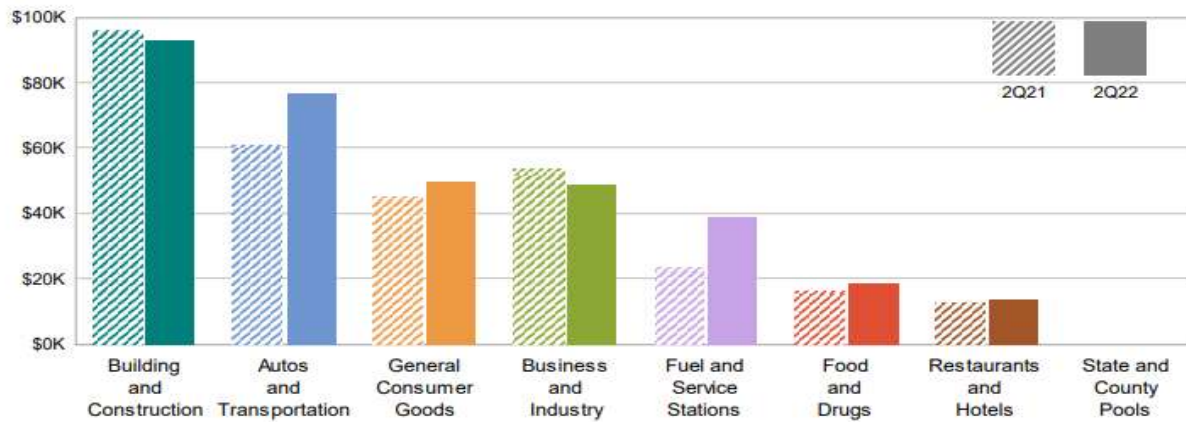
Supplement to the FY 21-22 Q4 Measure V Citizens Oversight Committee Report

Expenditure Detail

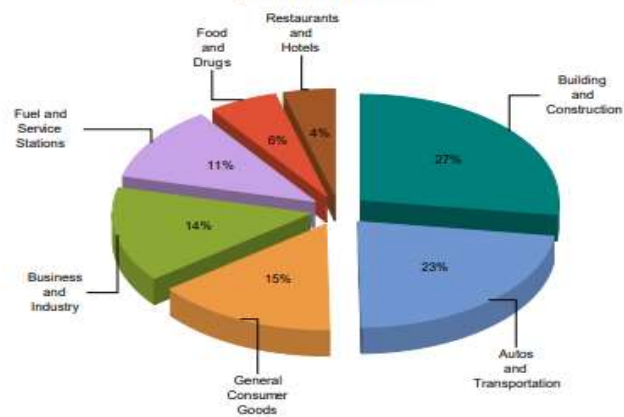
Expenditure Category	Expenditure Detail	FY 2021-22 Total	Total per FY 21-22 Q4 Report
Police K9 Program	K9 Supplies (dog food, tactical gear, training supplies)	\$ 3,699	
	Vet Care and Medications	1,846	
	Training	10,530	
	Total	16,075	
			\$ 16,075
 Animal Control Operations			
	Office Supplies General	30	
	Operating Supplies General	8,611	
	Repairs and Maint Supplies General	1,933	
	Subscriptions and Code Books	144	
	Auto Fuel Expense Town Vehicles	6,049	
	Postage General	1	
	Utilities Water and Sewer	528	
	Utilities Electric and Gas	4,841	
	Utilities Propane	4,015	
	Professional/Contract Services General	28,625	
	Repair and Maint Service General	8,864	
	Communications General Services	2,419	
	Printing General	42	
	Employee Development General	1,532	
	Bank Fees and Charges	1,473	
	Transfers Out To General Fund	54,357	
	Total Operational Costs	123,464	
	Portion of Total Funded by Other Sources	65,216	
	Portion of Total Funded by Measure V	58,248	58,248
 Animal Control Staffing			
	Salaries - Permanent	169,275	
	Differential Pay Out of Class	966	
	Wages - PS Holiday Pay	8,606	
	Salaries - Overtime/FLSA	1,321	
	Allowances Uniform Allowance	2,359	
	Medicare	2,508	
	GASB 68 - Pension Expense PERS	39,143	
	Worker's Compensation	12,488	
	Health Insurance Medical	23,272	
	Health Insurance Dental	3,302	
	Health Insurance Vision	185	
	Unemployment Compensation	1,144	
	Life and Disability Insurance Life & Disab.	867	
	Life and Disability Insurance Long Term/Short Term Disability	2,049	
	Retiree Costs Medical Insurance	8,837	
	Total Salaries & Benefits	276,323	
	Portion of Total Funded by Other Sources	40,924	
	Portion of Total Funded by Measure V	\$ 235,399	\$ 235,399

Revenue Detail

2021 Compared To 2022



2022 Percent of Total



Measure V Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
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October 25, 2022

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Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2022/23 fiscal year. The Committee meets quarterly and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson
Measure V Citizens Oversight Committee

Vice-Chairperson
Measure V Citizens Oversight Committee

1st Quarter FY 2022/23 Report to Town of Paradise Residents
From the Measure V Citizens Oversight Committee

October 25, 2022

	1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2022/23 Amended Budget
Measure V 2022/23 Beginning Fund Reserve Balance:					\$ 1,790,220	\$ 1,790,220

Measure V 2022/23 Revenues:	\$ 93,391				\$ 93,391	\$ 1,200,000
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Measure V 2022/23 Expenditures:						
* Purchase of three 2022 Chevrolet Tahoe 4x4 and related equipment	-				-	235,000
* Police Mandatory & Essential POST Training	5,597				5,597	40,000
POST Reimbursements	(2,474)				(2,474)	-
* Police cadet sponsorship or new hire incentive	-				-	40,000
* Police K9 program (assists with missing persons, fugitive tracking and narcotics investigation) **	6,361				6,361	18,000
* Police Operational Supplies Support	492				492	5,500
* Support to maintain staffing for animal control **	43,366				43,366	173,465
* Support to maintain operations for animal control **	27,408				27,408	144,029
* Purchase of Animal Control Vehicle (net of 60% USDA Revenues)	-				-	43,000
* Maintain CAL FIRE personnel contract	-				-	250,000
* Type 1 Fire Engine & Equipment (net of General Fund budget)	219,921				219,921	350,000
* Fire Station 81 plumbing repairs	586				586	50,000
* Fire Utility Vehicle (net of FY 21-22 General Fund budget)	-				-	20,000
* Purchase of new Bucket Truck	-				-	142,000
Total Measure V 2022/23 Approved Expenditures:	\$ 301,256	\$ -	\$ -	\$ -	\$ 301,256	\$ 1,510,994

Net Change in Fund Reserve Balance FY 2022/23	\$ (207,865)	\$ -	\$ -	\$ -	\$ (207,865)	\$ (310,994)
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** See Supplement to the FY 22-23 Q1 Measure V Committee Report for additional details

Measure V 2021/22 Unexpended Encumbrances: *(these line items represent budgeted costs that were approved in the previous fiscal year, however the expenses were not actually incurred before the previous fiscal year-end due to delays in procurement. These items are included here to improve transparency and tracking of cash flow and actual reserve fund balance.)*

		1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2021/22 Amended Budget Remaining
*	Purchase of portable and mobile police radios (net of insurance proceeds)	-	-	-	-	-	70,565
*	Project management of Two-way radio system restoration	4,320	-	-	-	4,320	64,080
*	Purchase of three 2022 Ford Expeditions (SSV 4x4) and related equipment	-	-	-	-	-	170,877
*	Convert patrol vehicle to marked K9 patrol vehicle	7,122	-	-	-	7,122	8,623
Total Measure V 2021/22 Approved Expenditures:		\$ 11,442	\$ -	\$ -	\$ -	\$ 11,442	\$ 314,145

Measure V 2020/21 Unexpended Encumbrances: *(these line items represent budgeted costs that were approved in the previous fiscal year, however the expenses were not actually incurred before the previous fiscal year-end due to delays in procurement. These items are included here to improve transparency and tracking of cash flow and actual reserve fund balance.)*

		1st Quarter (to date)	2nd Quarter	3rd Quarter	4th Quarter	Totals	2020/21 Amended Budget Remaining
*	Police Evidence Room Refrigeration and Building Upgrades	945				945	8,017
*	Animal Control and Police Vehicles	-	-	-	-	-	240,000
Total Measure V 2020/21 Approved Expenditures:		\$ 945	\$ -	\$ -	\$ -	\$ 945	\$ 248,017

Net Change in Fund Reserve Balance	\$ (220,253)	\$ -	\$ -	\$ -	\$ (220,253)	\$ (873,156)
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Measure V 2022/23 Ending Fund Reserve Balance:		\$ 1,569,967	\$ 917,064
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Supplement to the FY 22-23 Q1 Measure V Citizens Oversight Committee Report

Expenditure Detail

Expenditure Category	Expenditure Detail	FY 2022-23 Total	Total per FY 22-23 Q1 Report
Police K9 Program			
	K9 Supplies (dog food, tactical gear, training supplies)	\$ 146	
	Vet Care and Medications	-	
	Training	6,215	
	Total	6,361	\$ 6,361
Animal Control Operations			
	Operating Supplies General	633	
	Auto Fuel Expense Town Vehicles	1,221	
	Utilities Water and Sewer	88	
	Utilities Electric and Gas	1,556	
	Utilities Propane	195	
	Professional/Contract Services General	6,387	
	Repair and Maint Service General	197	
	Communications General Services	359	
	Employee Development General	60	
	Bank Fees and Charges	125	
	Transfers Out To General Fund - Internal Services Allocation	16,586	
	Total Operational Costs	27,408	
	Portion of Total Funded by Other Sources	-	
	Portion of Total Funded by Measure V	27,408	27,408
Animal Control Staffing			
	Salaries - Permanent	33,247	
	Differential Pay Out of Class	588	
	Wages - PS Holiday Pay	1,756	
	Salaries - Overtime/FLSA	634	
	Allowances Uniform Allowance	469	
	Medicare	508	
	GASB 68 - Pension Expense PERS	27,325	
	Worker's Compensation	1,923	
	Health Insurance Medical	3,673	
	Health Insurance Dental	554	
	Health Insurance Vision	29	
	Unemployment Compensation	252	
	Life and Disability Insurance Life & Disab.	172	
	Life and Disability Insurance Long Term/Short Term Disability	353	
	Retiree Costs Medical Insurance	2,299	
	Accrual Bank Payoff	9	
	Total Salaries & Benefits	73,790	
	Portion of Total Funded by Other Sources	30,424	
	Portion of Total Funded by Measure V	\$ 43,366	\$ 43,366



**Town of Paradise
Measure "V" Citizens Oversight
Committee Agenda Summary**

Agenda Item: 2(e)

Date: October 25, 2022

Originated by: Ross Gilb, Finance Director / Town Treasurer

Reviewed by: Kevin Phillips, Town Manager

Subject: FY 2022/23 Measure V Amended Budget

Committee Action Requested:

1. Consider discussing the FY 2022/23 Amended budget; and,
2. Approving the proposed Amended Measure V expenditures for the 2022/23 fiscal year

Background:

Measure C, the 0.50% six-year temporary transaction and use tax, expired on March 31, 2021. Measure V represents a ten-year continuation of this 0.50% temporary transaction and use tax, which will automatically expire on March 31, 2031. The current Measure V budget for FY 2022/23 was approved by the Measure V Citizens Oversight Committee on May 24, 2022, and subsequently adopted by Town Council on July 12, 2022.

Discussion:

The currently adopted budget and financial plan leaves an estimated \$917,000 in reserves as of the end of FY 2022/23. This reserve was established following the 2018 Camp Fire to provide continued cash flow in the event that the Town's PG&E settlement was delayed. As of July 2020, the PG&E settlement funds were received by the Town. The removal of the uncertainty regarding the PG&E settlement has eliminated the need to retain these reserve funds, which provides additional availability of funds through Measure V for capital improvement and recovery projects, continued support for necessary operations, and continuing the replacement of public safety vehicles and equipment.

During the first quarter of FY 2022/23, the Town was notified of the availability of grant funding through the United States Department of Agriculture (USDA) that would provide up to 60% of the total purchase price of much needed equipment for the Town of Paradise. Town staff worked with the USDA to apply for funding to be applied toward the purchase of a new Street Sweeper to assist with street clean up during ongoing road construction efforts. The Town was subsequently awarded a grant of \$156,000 based on 60% of the originally estimated purchase price of \$260,000.

Due to inflationary pressures since the time of grant award, the quoted purchase price of the street sweeper has increased to \$300,000. As such, the proposed budget adjustment for FY 2022/23 includes the total local match requirement of \$144,000 in order to leverage the grant funding available through USDA and secure current pricing for this much-needed equipment.

The proposed budget adjustment would increase the total budgeted expenditures for FY 2022/23 from \$1,510,994 to \$1,654,994. This would reduce the projected Measure V reserves as of the end of FY 2022/23 from approximately \$917,000 to \$773,000.

The remaining reserves would be expected to be utilized in the future to continue to meet the intended goal of Measure V of ensuring continued critical services, repairing and replacing long-deferred capital improvements, and purchasing much needed public safety vehicles and equipment.

Attachments:

FY 2022/23 Measure V Proposed Amendment Summary

FY 2022/23 Measure V Amended Budget

Town of Paradise
Measure V - FY 2022/23 Recommended Budget Adjustments
10/25/2022

	FY 2022/23 Current Amended Budget	FY 2022/23 Proposed Budget Amendments	FY 2022/23 Proposed Amended Budget
Beginning Fund Balance - June 30, 2022	1,790,220	-	1,790,220
Revenue	1,200,000	-	1,200,000
Animal Control			
Support to Maintain Services - Staffing	173,465	-	173,465
Support to Maintain Services - Operations	144,029	-	144,029
Purchase of Animal Control Vehicle (net of 60% USDA Grant)	43,000	-	43,000
	<u>360,494</u>	-	<u>360,494</u>
Police Department			
Purchase of three 2022 Chevrolet Tahoe 4x4 and related equipment	235,000	-	235,000
Mandatory and Essential POST Training	40,000	-	40,000
Police cadet sponsorship or new hire incentive	40,000	-	40,000
K-9 program training, food, and veterinary costs	18,000	-	18,000
Operational supplies support	5,500	-	5,500
	<u>338,500</u>	-	<u>338,500</u>
Fire Department			
Maintain current staffing levels for CAL FIRE contract	250,000	-	250,000
Type 1 Fire Engine & equipment (net of General Fund budget)	350,000	-	350,000
Fire Station 81 plumbing repairs	50,000	-	
Fire Utility Vehicle (net of FY 21-22 General Fund budget)	20,000	-	20,000
	<u>670,000</u>	-	<u>670,000</u>
Public Works			
Purchase of new Bucket Truck	142,000	-	142,000
Purchase of new Street Sweeper (net of \$156,000 USDA Grant)	-	144,000	144,000
	<u>142,000</u>	<u>144,000</u>	<u>286,000</u>
Total Expenditures	1,510,994	144,000	1,654,994
FY 2021-22 Budget Expenditures pending	314,145	-	314,145
FY 2020-21 Budget Expenditures pending	248,017	-	248,017
Ending Fund Balance	<u>917,064</u>	-	<u>773,064</u>



Measure V Citizen Oversight Committee

FY 2022-23 Transaction and Use Tax Budget

REVISED October 25, 2022

16

In compliance with Ordinance No. 569, the Committee hereby agrees with the following recommendations regarding how the proceeds from Measure V shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

Animal Control

		Totals
Support to maintain shelter operations (staffing related expenses)	\$173,465	
Support to maintain shelter operations (non-salary expenses)	144,029	
Purchase of Animal Control Vehicle (<i>net of 60% USDA Grant</i>)	<u>43,000</u>	\$360,494

Fire Department

Maintain current staffing levels for CAL FIRE contract	\$250,000	
Type 1 Fire Engine & Equipment (<i>net of General Fund budget</i>)	350,000	
Fire Station 81 plumbing repairs	50,000	
Fire Utility Vehicle (<i>net of FY 21-22 General Fund budget</i>)	<u>20,000</u>	670,000

Police Department

Purchase of three 2022 Chevrolet Tahoe 4x4 and related equipment	\$235,000	
Mandatory and essential POST training	40,000	
Police cadet sponsorship or new hire incentive	40,000	
K-9 program training, food and veterinary costs	18,000	
Operational supplies support	<u>5,500</u>	338,500

Public Works

Purchase of New Bucket Truck	\$142,000	
Street Sweeper (<i>net of \$156,000 USDA Grant</i>)	<u>144,000</u>	286,000

Grand Total

\$1,654,994

Approved By: _____

Chris Buzzard, Chairperson
October 25, 2022



**MEASURE V CITIZEN OVERSIGHT
PROPOSED COMMITTEE CALENDAR
2023**

January 24, 2023	Regular Quarterly Meeting
March 28, 2023	Measure V 2023/2024 Budget Discussions
April 25, 2023	Regular Quarterly Meeting Budget Discussions
May 23, 2023	Review Measure V 2023/2024 Proposed Budget
July 25, 2023	Regular Quarterly Meeting
October 24, 2023	Regular Quarterly Meeting