



Measure V Oversight Committee Meeting Agenda

4:00 PM - April 27, 2026

Measure V Committee Members

- | | |
|-------------------|--------------------|
| Ronald Baker | George Morris, Jr. |
| Patricia Elkerton | Chris Rehmann |
| Autum Field | Dee Riley |
| Gail Larsen | Sharon Simonton |
| | Bruce Yerman |

The Measure V Citizen Oversight Committee holds its meetings in the Doug LaMalfa Council Chambers at Town Hall, located at 5555 Skyway, Paradise, California, 95969. In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate, please contact the Town Clerk's Department at 872-6291 Extension 101 at least 48 hours in advance of the meeting. Hearing assistance devices for the hearing impaired are available from the Town Clerk. Members of the public may address the Citizen Oversight Committee on any agenda item. If you wish to address the Committee on any matter on the agenda, it is requested that you complete a request card and give it to the Committee Secretary prior to the beginning of the Oversight Board Meeting. All writings or documents which are related to any item on an open session agenda and which are distributed to a majority of the Oversight Committee will be available for public inspection at the Town Hall in the Town Clerk Department at 5555 Skyway, at the same time the subject writing or document is distributed to a majority of the subject body. Regular business hours are Monday through Thursday from 8:00 a.m. to 5:00 p.m.

1. OPENING

- 1a. Call to Order
- 1b. Pledge of Allegiance to the Flag of the United States of America
- 1c. Roll Call

2. ITEMS

- 2a. Approve the minutes of the January 27, 2026 Measure V Citizen Oversight Committee meeting. (ROLL CALL VOTE)
- 2b. Review the year-to-date quarterly report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2025/2026.
- 2c. 1. After the presentation, consider review and discussion of the draft Fiscal Year 2026/2027 Measure V Budget; and, 2. Provide staff with any recommendations for adjustments; and, 3. Approve the proposed Measure V Expenditures for the proposed 2026/2027 Fiscal Year Budget. (ROLL CALL VOTE)

3. PUBLIC COMMENT

4. ADJOURNMENT

STATE OF CALIFORNIA)	SS.
COUNTY OF BUTTE)	
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	

TOWN/ASSISTANT TOWN CLERK SIGNATURE	



Measure V Oversight Committee Meeting Minutes

4:00 PM – January 27, 2026

1. OPENING

The January 27, 2026, meeting of the Measure V Citizen Oversight Committee was called to order by Chair Ronald Baker at 4:00 p.m. who led the Pledge of Allegiance to the Flag of the United States of America.

BOARD MEMBERS PRESENT: Patricia Elkerton, Gail Larson, George Morris, Jr., Chris Rehmann, Dee Riley, Sharon Simonton, Bruce Yerman and Ronald Baker, Chair

BOARD MEMBERS ABSENT: Autumn Field

Chair Baker welcomed the newest Committee Member, Bruce Yerman, and asked him to introduce himself.

2. ITEMS

2a. **MOTION by Larson, seconded by Morris**, approved minutes from October 28, 2025, Measure V Citizen Oversight Committee meeting. AYES: Larsen, Morris, Rehmann, Riley, Simonton, Yerman, Baker, Chair; NOES: None; ABSTAIN: Elkerton; ABSENT: Field. Motion Passes.

2b. Finance Director/Town Treasurer Aimee Belevu presented the year-to-date report from the Measure V Citizens Oversight Committee to the residents of the Town of Paradise for the fiscal year ending 2025/2026.

1. Melissa Schuster asked if Paradise receives sales tax from online purchases.

Finance Director/Town Treasurer Aimee Belevu clarified that Measure V does not receive the entire amount owed for online purchases because distribution centers are often marked as the final sale destination.

Chair Baker moved the Public Comment section of the agenda ahead of item 2c.

3. PUBLIC COMMENT

1. Melissa Schuster spoke in favor of Measure V and shared that members of Paradise Citizens Alliance (PCA) intend to start a Political Action Group in efforts to place an extension of Measure V on the 2026 ballot.

2. Al McGreehan asked if the Measure V Quarterly Reports could be made available to the PCA.

Town Clerk Melanie Elvis clarified that the quarterly reports were posted to the Town’s website and were also made available in the agenda packets.

- 3. Aaron Singer spoke in favor of Measure V.

Item 2c was taken after Public Comment.

- 2c. Chair Baker announced that the Committee would adjourn to view and take a tour of some of the Measure V sponsored vehicles. The Committee toured a patrol vehicle, Fire Engine 82, and two Animal Control vehicles.

4. ADJOURNMENT

Chair Baker adjourned the meeting at 4:44 p.m.

Date approved:

By: _____
Ronald Baker, Chair

Melanie Elvis, Town Clerk

Measure V Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291
www.townofparadise.com

April 27, 2026

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2025/26 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson

Vice-Chairperson

Measure V Citizens Oversight Committee

Measure V Citizens Oversight Committee

Measure V
3rd Quarter
Revenue/Expenditure
Summary

	Budget	Year to Date
Beginning Fund Measure V Balance	300,972	300,972
2025/2026 Revenue Totals	1,330,000	813,145
Total Expenditure Allocations	1,024,078	885,968
<i>Net Change in Fund Balance</i>	305,922	<i>(72,823)</i>
Measure V Ending Fund Balance:	606,894	228,149

Measure V
3rd Quarter
Allocated Expenditures

2025/2026					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2026	Police cadet sponsorship or new hire incentive	20,000	-	20,000
301 - Police Operations	2026	Operational Supplies & Support	1,000	263	737
301 - Police Operations	2026	K9 Program training, food and vet costs	32,000	23,590	8,410
301 - Police Operations	2026	Mandatory and Essential POST Training	45,000	31,122	13,878
301 - Police Operations	2026	CSO Transport	96,527	81,789	14,738
301 - Police Operations	2026	Truck Conversion	31,000	12,664	18,336
301 - Police Operations	2026	K-9 Chevrolet Tahoe 4x4 and related equipment	113,487	85,429	28,058
303 - Animal Control	2026	Fund Animal Control and Shelter Operations - Operating Costs	55,000	55,000	-
326 - Fire Suppression	2026	CAL FIRE Personnel Services	250,000	250,000	-
345 - Public Works Fleet	2026	Fleet Modernization - Public Works Utility Truck	80,027	71,772	8,255
		2024/2025 Totals	724,041	611,629	112,412

2024/2025					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2025	Two Chevrolet Tahoes and related equipment	36,062	14,312	21,750
325 - Fire Administration	2025	Fire Station 82 Facilities Improvements	16,894	12,946	3,948
345 - Public Works Fleet	2025	Fleet Modernization - Cost Increase	99,954	99,954	-
		2024/2025 Totals	152,910	127,212	25,698

2023/2024					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
345 - Public Works Fleet	2024	Fleet Modernization	147,127	147,127	-
		2023/2024 Totals	147,127	147,127	-



Measure V Citizen Oversight Committee

FY 2025-26 Transaction and Use Tax

In compliance with Ordinance No. 569, the Committee hereby agrees with the following recommendations regarding how the proceeds from Measure V shall be used to provide for local public services as proposed by the Town Departments and in alignment with Town Council priorities:

Department	Year	Measure V Expenditures	Budget
301 - Police Operations	2027	Police cadet sponsorship or new hire incentive	\$ 20,000
301 - Police Operations	2027	Operational Supplies & Support	\$ 1,000
301 - Police Operations	2027	K9 Program training, food and vet costs	\$ 32,240
301 - Police Operations	2027	Mandatory and Essential POST Training	\$ 67,600
301 - Police Operations	2027	Trainee 11 pay periods @ \$3,252	\$ 35,772
301 - Police Operations	2027	New hires uniform, gear and ammunitions	\$ 8,500
301 - Police Operations	2027	Body Cam & SAAS (Year 1 of 5)	\$ 62,948
301 - Police Operations	2027	Vehicle Conversions (Reassigned to VIPS, CSO, Investigations)	\$ 15,000
Total 301 - Police Operations			\$ 243,060

Department	Year	Measure V Expenditures	Budget
303 - Animal Control	2027	Fund Animal Control and Shelter Operations - Operating Costs	\$ 55,000
Total 303 - Animal Control			\$ 55,000

Department	Year	Measure V Expenditures	Budget
326 - Fire Suppression	2027	CAL FIRE Personnel Services	\$ 250,000
326 - Fire Suppression	2027	E81 Replacement Year 1 of 3	\$ 333,000
Total 326 - Fire Suppression			\$ 583,000

Department	Year	Measure V Expenditures	Budget
345 - Public Works Fleet	2027	Fleet Modernization - Public Works Utility Truck (PW19)	\$ 80,000
345 - Public Works Fleet	2027	Fleet Modernization - Public Works Utility Truck (FL02)	\$ 60,000
345 - Public Works Fleet	2027	Fleet Modernization - Public Works Utility Truck (PW4)	\$ 60,000
345 - Public Works Fleet	2027	Fleet Modernization - Snow Plow (PW16)	\$ 15,000
Total 345 - Public Works Fleet			\$ 215,000

Grand Total:

301 - Police Operations	\$243,060.00
303 - Animal Control	\$55,000.00
326 - Fire Suppression	\$583,000.00
345 - Public Works Fleet	\$215,000.00
	\$1,096,060.00



Measure V Citizen Oversight Committee

FY 2025-26 Transaction and Use Tax

Measure V Fund Summary

FY 2026-27 Projection

Projected Beginning Fund Balance 7/1/26	\$606,894
Projected Revenues (7/1/26-6/30/27)	\$1,346,979
Budgeted Expenditures (7/1/26 - 6/30/27)	\$1,096,060
Ending Fund Balance	\$857,813

Approved By: _____
Chair
April 27, 2026