



TOWN OF PARADISE

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Management Staff:

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Dwight L. Moore, Town Attorney
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Craig Baker, Community Development Director
Rob Cone, Interim Fire Chief
Gabriela Tazzari, Acting Police Chief
Gina Will, Finance Director

Town Council:

Steve "Woody" Culleton, Mayor
Tim Titus, Vice Mayor
Joe DiDuca, Council Member
Scott Lotter, Council Member
Alan White, Council Member

TOWN COUNCIL AGENDA **SPECIAL MEETING – 3:30 PM – July 31, 2012**

In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate, please contact the Town Clerk's Dept., at 872-6291 at least 48 hours in advance of the meeting. Hearing assistance devices for the hearing impaired are available from the Town Clerk. If you wish to address the Town Council on any matter on the Agenda, it is requested that you complete a "Request to Address Council" card and give it to the Town Clerk prior to the beginning of the Council Meeting. Members of the public may address the Town Council only on the items listed on the special meeting agenda.

All writings or documents which are related to any item on an open session agenda and which are distributed to a majority of the Town Council within 72 hours of a Regular Meeting will be available for public inspection at the time the subject writing or document is distributed to a majority of the subject body. The information will be available at the Town Hall in the Town Clerk's Department at 5555 Skyway, Paradise, California, during regular business hours Monday through Thursday from 8:00 a.m. to 5:00 p.m.

1. OPENING

- a. Call to Order
- b. Pledge of Allegiance to the Flag of the United States of America
- c. Roll call

2. FY 2012/2013 BUDGET OVERVIEW

- 2a. Town Manager/Finance Director Budget Message and Overview **p6**
 - (1) Proposed Resolutions ... **p27**
 - (2) Salary Schedule ... **p35**
 - (3) All Funds ... **p57**
 - (4) General Fund ... **p69**
- 2b. Town Council ... **p82**
- 2c. Town Clerk Department ... **p86**
- 2d. (1) Town Manager Department ... **p91**; and, (2) Emergency Operations Center ... **pg 95**
- 2e. Human Resources/Risk Management ... **p99**
- 2f. Business & Housing Services ... **p103**: (1) Fund 2160; (2) HUD Revolving Loan Fund; (3) HOME Revolving Loan Fund; (4) Cal Home Revolving Loan Fund; (5) Cal Home Grant; (6) HOME Grant; and, (7) Community Development Block Grants (CDBG).
- 2g. Legal Services ... **p130**
- 2h. Finance ... **p134**
- 2i. Police Department ... **p138**: (1) Administration; (2) Operations; (3) Public Safety Communications; (4) Animal Control.
- 2j. Fleet Management ... **p163**
- 2k. Fire Department ... **p168**: (1) Administration; (2) Suppression; (3) Volunteers
- 2l. Community Development ... **p185**: (1) Planning; (2) Waste Management; (3) Building Safety & Waste Water Services; (4) Abandoned Vehicle Abatement (AVA).
- 2m. Public Works ... **p203**: (1) Engineering; (2) Paradise Community Park; (3) Public Facilities; (4) Gas Tax/Streets Maintenance; (5) Transit Operations
- 2n. Central Services ... **p231**
- 2o. Capital Improvements Projects ... **p239**
- 2p. Successor Agency of the Paradise Redevelopment Agency... **p244**: (1) Proposed resolution adopting non-housing and housing budget (listed for action on Successor Agency meeting agenda under

Agency Consideration); (2) Non-Housing; (3) Housing; (4) Redevelopment Agency Obligation Retirement Fund.

3. COUNCIL CONSIDERATION

- 3a. Consider adopting resolutions relating to the Town of Paradise Budget for Fiscal Year 2012/2013 **p253-283**:
- (1) Resolution No. 12-___, A Resolution of the Town Council of the Town of Paradise, California, Adopting the Final Budget for the Town of Paradise Including All Attachments, Appendices and Other Related Documents for the 2012-2013 Fiscal Year Ending June 30, 2013 (**p253**). (ROLL CALL VOTE)
- (2) Resolution No. 12-___, A Resolution of the Town Council of the Town of Paradise, California, Approving and Adopting the Annual Appropriation Limit (Exhibit A) For Fiscal Year 2012-2013 (**p256**). (ROLL CALL VOTE)
- (3) Resolution No. 12-___, A Resolution of the Town Council of the Town of Paradise, California, Relating to the General Fund Reserves for Fiscal Year 2012-2013 (**p259**). (ROLL CALL VOTE)
- (4) Resolution No. 12-___, A Resolution of the Town Council of the Town of Paradise, California, Rescinding Resolution No. 11-30 and Adopting the Amended Salary Pay Plan for Town of Paradise Employees for the Fiscal Year 2012-2013 (**p260**). (ROLL CALL VOTE)
- (5) Resolution No. 12-___, A Resolution of the Town Council of the Town of Paradise, California, Approving and Adopting the Town of Paradise Capital Improvement Plan (**p281**). (ROLL CALL VOTE)
- 3b. Adjourn to hold the Successor Agency Meeting to consider adoption of resolutions relating to the Successor Agency and reconvene the Council Meeting after completion of the Successor Agency meeting.

4. ADJOURNMENT

STATE OF CALIFORNIA)	SS.
COUNTY OF BUTTE)	
I declare under penalty of perjury that I am employed by the Town of Paradise in the Town Clerk's Department and that I posted this Agenda on the bulletin Board both inside and outside of Town Hall on the following date:	

TOWN/ASSISTANT TOWN CLERK SIGNATURE	