



# **TOWN COUNCIL & SUCCESSOR AGENCY TO THE PARADISE REDEVELOPMENT AGENCY FISCAL YEAR PRELIMINARY BUDGETS**

**June 25, 2025**

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**2s. 2070 - Animal Control**

**2t. 2090 - Camp Fire 2018**

- 2u. 2110 - Transportation Fund**
- 2v. Fed Congest Managment Air Quality (CMAQ)**
- 2w. 2113 - Local Transportation Climate Adaptation Program (LTCAP)**
- 2x. 2120 - State Gas Tax**
- 2y. 2132 - Highway Safety Improvement Program (HSIP)**
- 2z. 2133 - Active Transportation Program**
- 2aa. 2136 - FEMA Grants FHMG**
- 2bb. 2139 - Federal-Aid Highway Act (FHWA)**
- 2cc. 2140 - Traffic Safety Fines & Fees**
- 2dd. 2160 - Business & Housing Services (BHS)**
- 2ee. 2162 - BHS Home Loan Fund**
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- 2gg. 2204 - State Supplemental Law Enforcement Services (SLESF) Grant**
- 2hh. 2213 - PUSD School Resource Officer HS**
- 2ii. 2215 - Abandoned Vehicle Abatement (AVA)**
- 2jj. 2297 - Grants Miscellaneous State**
- 2kk. 2298 - Grants Miscellaneous Federal**
- 2ll. 2299 - Grants Miscellaneous One Time**
- 2mm. 2300 - BHS Community Development Block Grant (CDBG) 2019 COVID Response**

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**2oo. 2320 - BHS 2020 BHS Community Development Block Grant (CDBG)**

**2pp. 2322 - BHS 2022 Community Development Block Grant (CDBG)**

**2qq. 2323 - BHS 2023 Community Development Block Grant (CDBG)**

**2rr. 2324 - BHS 2024 Community Development Block Grant (CDBG)**

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**2tt. 2420 - BHS 2020 CalHome DA Grant**

**2uu. 2540 - Impact Fees Police Facilities**

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**2xx. 2721 - PLHA - Perm Local Housing Alloc**

**2yy. 2923 - TOP Housing Revolving Loans**

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**2aaa. 7611 - GASB 45 Retiree Medical Trust**

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**2ccc. 7624 - Strong Motion Implementation Program (SMIP)**

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