## **CITY OF PAHOKEE**



## AGENDA

#### **City Commission Regular Meeting**

Tuesday, February 27, 2024, at 6:00 PM

Pahokee Commission Chambers 360 East Main Street Pahokee, Florida 33476

#### **CITY COMMISSION:**

Keith W. Babb, Jr., Mayor Clara Murvin, Vice Mayor Derrick Boldin, Commissioner Juan Gonzalez, Commissioner Sara Perez, Commissioner

#### **CITY STAFF:**

Rodney D. Lucas, City Manager Tijauna Warner, City Clerk Burnadette Norris-Weeks, Esq., City Attorney Joseph R. Martin, Interim Director of Finance

[TENTATIVE: SUBJECT TO REVISION]

### AGENDA

- A. CALL TO ORDER
- **B. INVOCATION AND PLEDGE OF ALLEGIANCE**
- C. ROLL CALL
- D. ADDITIONS OF EMERGENCY BASIS FROM CITY MANAGER, DELETIONS AND APPROVAL OF AGENDA ITEMS

## E. PUBLIC COMMENTS / PUBLIC SERVICE ANNOUNCEMENTS / PRESENTATIONS / PROCLAMATIONS

(This section of the agenda allows for comments from the public to speak. Each speaker will be given a total of three (3) minutes to comment. A public comment card should be completed and returned to the City Clerk. When you are called to speak, please go to the podium or unmute your device, and prior to addressing the Commission, state your name and address for the record)

- 1. Palm Beach County School District Update (Marcia Andrews, Board Member, District 6)
- 2. Lake Okeechobee Regional Economic Alliance of PB County, Inc. (LORE)
- 3. Amaryllis Gardens
- <u>4.</u> First Quarter Financial Report
- F. CONSENT AGENDA
- G. OLD BUSINESS (discussion of existing activities or previously held events, if any)
- H. PUBLIC HEARINGS AND/OR ORDINANCES
- I. RESOLUTION(S)
  - A. RESOLUTION 2024 05 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) LED LIGHTING AGREEMENT WITH FLORIDA POWER AND LIGHT COMPANY (FPL) AND THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), ATTACHED HERETO AS EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.
  - **B.** RESOLUTION 2024 06 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO REALLOCATE ADDITIONAL FUNDS FOR THE ARPA HOME REPAIR PROGRAM FOR THE BENEFIT OF QUALIFIED CITY RESIDENTS; PROVIDING FOR AN EFFECTIVE DATE.
- J. NEW BUSINESS (presentation by city manager of activity or upcoming event, if any)
- K. REPORT OF THE MAYOR
- L. REPORT OF THE CITY MANAGER
- M. REPORT OF THE CITY ATTORNEY
- N. FUTURE AGENDA ITEMS OF COMMISSIONERS, IF ANY
- **O.** COMMISSIONER COMMENTS AND FOR THE GOOD OF THE ORDER (community events, feel good announcements, if any)
- P. ADJOURN

Any citizen of the audience wishing to appear before the City Commission to speak with reference to any agenda or non-agenda item must complete the "Request for Appearance and Comment" form and present completed form to the City Clerk prior to commencement of the meeting.

Should any person seek to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Reference: Florida Statutes 286.0105)

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting, by contacting City Clerk Tijauna Warner at Pahokee City Hall, 207 Begonia Dr. Pahokee, FL 33476 Phone: (561) 924-5534. If hearing impaired, telephone the Florida Relay Service Number, 800-955-8771 (TDD) or 800-955-8770 (Voice), for assistance. (Reference: Florida Statutes 286.26).

Section E, Item 4.



# <sup>1st</sup> Quarter Financial Report

Presented by: Joseph Martin

**Interim Finance Director** 

Section E, Item 4.

## General Fund Financial Summary Report

AHOK

This summary covers the 1st Quarter of FY 2023 – 2024 (25% of year has elapsed) Unaudited Data as of December 30, 2023.

#### Cash Management

#### Overall, the sanction imposed by JLAC impacted cash balance

 For the first quarter ended December 31, 2023, the General Fund Disbursement exceeds the General Fund Receipts by \$ 154,600 inclusive of Fund transfers. Current Fund Balance being used to cover the City's Operations is \$ 0.

City Cash Management				
\$453,952	PNC Business Checking Plus	General		
15,359	PNC Business Checking Plus	Capital		
10,850	PNC Business Checking Plus	Payroll		
62,464	PNC Business Checking Plus	SWA		
638,941	PNC Business Checking Plus	ARPA		
458,638	PNC Business Premium Money Market	Investment		
131,320	PNC Business Premium Money Market	Cemetery		
\$1,771,524	Total Cash, and Investments			
RESERVES				
\$295,119	SBA - Local Government Investments	Reserves		
59,220	SBA - Local Government Investments	Misc. Small Accounts		
\$354,339	Total SBA accounts including Reserves			
	Restricted			
\$515,758	PNC Business Premium Money Market	Disc.Surtax		
897,706	PNC Business Premium Money Market	Henderson		
\$1,413,464	Total Restricted accounts including Disc. Surtax & Henderson Fund			
Note: Information is based on monthly statements.				

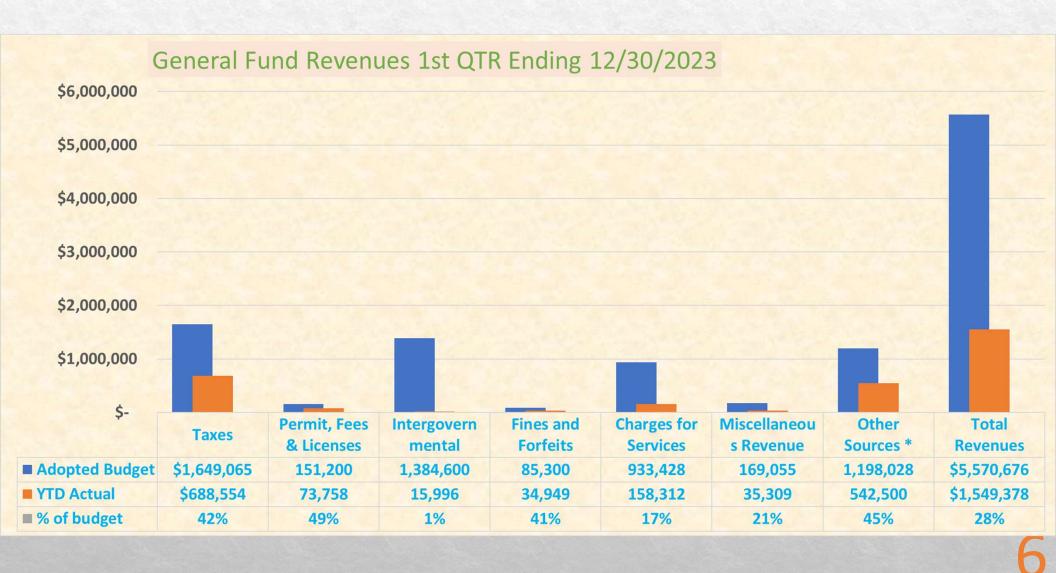
Data as of: Decembe	er 31, 2023		
General Fund Rever	ue Timeline Reve	nues:	
General Fund % of Revenue		Estimated Receipt	Comments
	Budget		
Taxes	42%	Monthly	Approx. 68% of Ad valorem taxes received. Local Option Gas, Communication Services, Water Utility Service, Electric Utility Service and Propane Utility Service taxes, these are mostly state revenues and franchise agreements.
Permit, Fees & Licenses	49%	Monthly; cyclical	Approx. 26% of <u>Business Tax Receipts revenue</u> is received in the first quarter of the fiscal year; remaining revenue trickles in throughout the year Mostly building permits & site plan reviews.
Intergovernmental	1%	Monthly; Yearly; 2-3 months lag	State and County Revenue. State revenue sharing, DJJ & PHA payment in lieu of taxes and grant revenues. This is below the targeted 25% due to JLAC Sanction
Fines and Forfeits	41%	Monthly;1- 2month lag	Includes revenue from court fines and code compliance
Charges for Services Revenue	17%	Monthly; cyclical	Garbage revenue is collected monthly with a 1-month lag remaining revenue for charges and services trickles in throughout the year
Miscellaneous Revenue	21%	Various; monthly;	Varying revenue sources with various timelines (i.e. one-time payments, donations, rents, etc.)
City Attorne City Clerk's City Clerk's City Manage Financial Se IT/GATV 24' Human Res Public Safe Code Enfor Community	y Commission Offic y 25% of budget Office 20% of budge er Office 12% of bu ervices Department % of budget ources & Risk Man ty 33% of budget-O cement 26% of bud and Economic Dev ts 27% of budget	get dget t 27% of budge agement 24% ne month prej lget	et of budget paid

## CITY OF PAHOKEE Quarter Ending December 30, 2023

### Summary- all Funds

GENERAL FUND					% of budget
		Adopted			
	Budget YTD Actual				
Revenues:					
Taxes	\$	1,649,065	\$	688,554	42%
Permit, Fees & Licenses		151,200		73,758	49%
Intergovernmental		1,384,600		15,996	1%
Fines and Forfeits		85,300		34,949	41%
Charges for Services		933,428		158,312	17%
Miscellaneous Revenue		169,055		35,309	21%
Other Sources *		1,198,028		542,500	45%
Total Revenues	\$	5,570,676	<b>\$</b> ]	1,549,378	28%
* Other sources include fund balance	and	Intergovern	ment	al Transfer	,
General Fund Revenues Overview & Highlights	0	Overall revei	iues a	are at 28%	of the budget.

Section E, Item 4.



CITY OF PAHOKEE			
Quarter Ending December 30, 2023			
	Su	ummary- all Fund	ls
Expenditures:			% of budget
	Adopted		
CITY HALL	Budget	YTD Actual	
Commission	203,297	42,022	21%
City Manager	377,892	47,013	12%
City Clerk	229,345	45,862	20%
Financial & General accounting	405,802	109,640	27%
Human Resources	75,587	18,500	24%
IT/GATV Access	40,000	9,555	24%
Legal Counsel	100,000	25,000	25%
Comprehensive Planning	15,250	-	0%
Public Safety	599,940	199,980	33%
Code Enforcement	305,674	79,882	26%
Community and Economic Development	231,498	38,864	17%
PUBLIC WORKS			
Roads and Streets	1,413,863	383,646	27%
PARKS & RECREATION			
Recreation Department-City	733,423	152,988	21%
Recreation Department-PBC	172,756	30,176	17%
Parks	48,266	17,551	36%
NON-DEPARTMENTAL			
Non-Departmental	618,083	72,130	12%
Total expenditures	\$ 5,570,676	\$ 1,272,809	23%

Special Revenue Fund Expenditures Overview & Highlights		Expenditur	es are	at 8% of t	he budget.
Special Revenue Fund Overview & Highlights		Revenue	s are 1	5% of the	budget.
<b>Expenditures:</b> 1% Disc Surtax- Capital Outlay	\$	480,000	\$	36,045	8%
Revenues/Other Sources	\$	480,000	\$	71,798	15%
Revenues:		Budget		D Actual	1.50/
Quarter Enang December 00, 2020	А	dopted			% of budget
<u>Special Revenue Fund</u> Quarter Ending December 30, 2023					

### ARPA Revenue Fund Quarter Ending December 30, 2023

			% of budget
	Adopted		
Revenues:	Budget	YTD Actual	
ARPA Revenues	\$ 1,115,000	\$ 2,253,326	202%
Expenditures:			
ARPA Expenditures	\$ 1,115,000	\$ 1,460,122	131%
ARPA Fund Overview & Highlights	Amendment to a is pending.	the 2023-2024 AF	<b>RPA Budget</b>
ARPA Fund Expenditures Overview & Highlights	Amendment to a is pending.	the 2023-2024 AF	<b>RPA Budget</b>

## **CAPITAL PROJECT FUND Quarter Ending December 30, 2023**

		% of budge
	Adopted	
Revenues:	Budget YTD Actual	
Capital Projects	\$ 1,200,000 \$ -	* 0%
Expenditures:		
Capital Projects Expenditures	\$ 1,200,000 \$ 353,250	29%
Capital Project Fund Revenue Overview & Highlights	* Reimbursement to be added	
Capital Project Fund Expenditures Overview & Highlights	Expenditures trending positive	

### **ENTERPRISE FUNDS** Quarter Ending December 30, 2023

% of budget

	A	dopted			
Revenues:	]	Budget	YT	D Actual	
Marina & Campground	\$	386,099	\$	41,104	11%
Cemetery Revenue	\$	269,179	\$	30,376	11%
Expenditures:					
Marina & Campground	\$	386,099	\$	99,369	26%
Cemetery Expenditures	\$	269,179	\$	57,264	21%

Enterprise Fund Marina &
<b>Campground Revenue Overview &amp;</b>
Highlights
<b>Enterprise Fund Cemetery</b>
<b>Revenue Overview &amp; Highlights</b>
Enterprise Fund Marina &
<b>Campground Expenses Overview &amp;</b>
Highlights
<b>Enterprise Fund Cemetery</b>
<b>Expenses Overview &amp; Highlights</b>

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**Revenues from the Marina & Campground are trending at 11 %.** 

Revenues from the Cemetery are trending 11 %.

Expenses at the Marina & Campground are at 26% of the budget.

Expenses at the Cemetery are trending at 21%.



#### AGENDA

#### MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: RODNEY LUCAS, CITY MANAGER

FROM: Jongelene Adams

SUBJECT: Community & Economic Development Department

DATE: 21 February 2024

#### GENERAL SUMMARY/BACKGROUND:

This is a Memorandum of Understanding (MOU) between the City of Pahokee, Florida Power and Light (FPL) and Florida Department of Transportation (FDOT) for LED Street Lighting Services from SR 15(East Main Street) RRR from Annona Street tp SR 700/Connors Highway for the following projects:

- 3- Installations of new poles with luminaries
- 1- Upgrading existing luminaire to LED
- 1-Removal of existing luminaire from existing pole
- Design assumes overhead/underground writing to be provided by FPL

**<u>BUDGET IMPACT</u>**: No cost directly to the City of Pahokee. Costs are covered by FPL & FDOT

#### LEGAL NOTE: N/A

#### **STAFF RECOMMENDATION:**

The Department of Community & Economic Development recommends approval of this FPL LED Street Lighting Memorandum of Understanding (MOU) agreement.

#### ATTACHMENTS:

Resolution 2024 - 05

#### **RESOLUTION 2024 - 05**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO EXECUTE A MEMORANDUM OF **UNDERSTANDING (MOU) LED LIGHTING AGREEMENT** WITH FLORIDA POWER AND LIGHT COMPANY (FPL) AND THE **FLORIDA** DEPARTMENT OF TRANSPORTATION (FDOT), ATTACHED HERETO AS EXHIBIT "A"; PROVIDING FOR ADOPTION OF **REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE** DATE.

WHEREAS, the City of Pahokee ("City") desires to enter into a LED Lighting Agreement with Florida Power & Light Company ("FPL") and the Florida Department of Transportation ("FDOT") for the installation and modification of lighting facilities at the general boundaries of SR 15/(East Main Street) RRR from Annona Street to SR 700/Connors Highway, located within the City of Pahokee; and

WHEREAS, entering into the attached Memorandum of Understanding (MOU) LED Lighting Agreement for Project ID #447664-1-52-01 provides for installation and upgrades for new lighting poles and removal of existing poles; and

WHEREAS, the City Commission of the City of Pahokee finds that it is in the best interests of the City of Pahokee to approve the Memorandum of Understanding (MOU) LED Lighting Agreement, attached hereto as Exhibit "A".

## NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA:

**Section 1.** Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

<u>Section 2.</u> <u>Authorization and Approval.</u> The City Commission of the City of Pahokee hereby authorizes the City Manager to execute the attached LED Lighting Agreement with Florida Power & Light Company (FPL) and the Florida Department of Transportation (FDOT), attached hereto as Exhibit "A".

<u>Section 3.</u> <u>Necessary Action.</u> The City Manager is hereby authorized to take all necessary and expedient action to effectuate the intent of this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon

its passage and adoption.

**PASSED and ADOPTED** this <u>27th</u> day of February 2024.

Keith W. Babb, Jr., Mayor

ATTEST:

Tijauna Warner, CMC, City Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Burnadette Norris-Weeks, P.A. City Attorney

Moved by: \_\_\_\_\_

Second by: \_\_\_\_\_

VOTE:

Commissioner Boldin:	(Yes)	(No)
Commissioner Gonzalez:	(Yes)	(No)
Commissioner Perez:	(Yes)	(No)
Vice Mayor Murvin:	(Yes)	(No)
Mayor Babb:	(Yes)	(No)

#### EXHIBIT "A"

#### MEMORANDUM OF UNDERSTANDING (MOU) LED LIGHTING AGREEMENT







Date: 01-18-2024

To: Florida Power & Light Company

Re: Memorandum of Understanding for LED Street Lighting Services Request

Subject to the understanding of this MEMORANDUM OF UNDERSTANDING (MOU): Florida Department of Transportation (FDOT) and Florida Power & Light Company (FPL) agree that FPL can provide LED Street Lighting Services to the below described project(s) for FDOT and said government agencies. FDOT will serve as the primary point of contact for the said project(s):

FDOT Financial Project ID#	Project Name	Number of Street Lights
447664-1-52-01	SR 15 (East Main St) RRR from Annona St to SR 700/Conners HWY	
	- FPL to install new poles with luminaires	3
	- FPL to upgrade existing luminaire to LED	1
	- FPL to remove existing luminaire from existing pole	1
	- Design assumes overhead/underground wiring to be provided by FPL	

By:

Electronic or Print Signature (FDOT Representative)

(FDOT Representative's Name & Title)

#### **Government Agencies:**

By:

Signature (Agency I Representative)

(Agency I Representative's Name)

Agency I and Title: <u>City of Pahokee</u>

By: \_

Signature (Agency II Representative)

(Agency II Representative's Name)

Agency II and Title: \_\_\_\_\_

By: \_

Signature (Agency III Representative)

(Agency III Representative's Name)

Agency III and Title:\_\_\_\_\_

#### CONTRACT PLANS COMPONENTS

ROADWAY PLANS SIGNING AND PAVEMENT MARKING PLANS LIGHTING PLANS

#### INDEX OF LIGHTING PLANS

SHEET NO.	SHEET DESCRIPTION
L-1	KEY SHEET
L-2	LIGHTING NOTES
L-3	POLE DATA TABLE AND LEGEND
L-4 - L-5	LIGHTING PLAN

### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

### LIGHTING PLANS

FINANCIAL PROJECT ID 447664-1-52-01 (FEDERAL FUNDS)

PALM BEACH COUNTY (93130)

STATE ROAD NO. 15 (EAST MAIN ST.) RESURFACING, RESTORATION AND REHABILITATION FROM ANNONA ST. TO SR-700/CONNERS HWY.

PROJECT LOCATION URL:	https://tinyurl.com/2s4f2t6y
PROJECT LIMITS:	BEGIN MP 10.871 - END MP 14.213
EXCEPTIONS:	NONE
BRIDGE LIMITS:	NONE
RAILROAD CROSSING:	SOUTH CENTRAL FLORIDA EXPRESS CROSSING NO. 272282-T (MP 12.702) AND US SUGAR RR CROSSING NO. 853360-D (MP 12.942)



#### GOVERNING STANDARD PLANS:

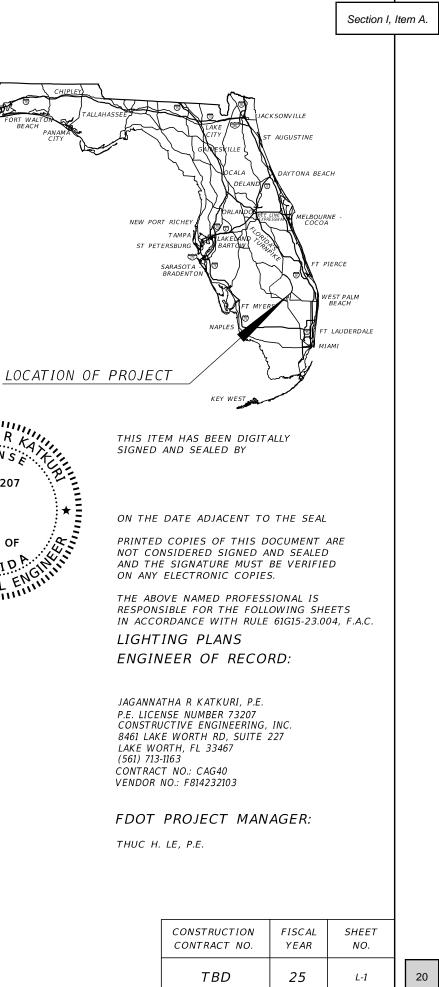
Florida Department of Transportation, FY 2024-25 Standard Plans for Road and Bridge Construction and applicable Interim Revisions (IRs).

Standard Plans for Road Construction and associated IRs are available at the following website: http://www.fdot.gov/design/standardplans

APPLICABLE IRs: N/A

#### GOVERNING STANDARD SPECIFICATIONS:

Florida Department of Transportation, FY 2024-25 Standard Specifications for Road and Bridge Construction at the following website: http://www.fdot.gov/programmanagement/Implemented/SpecBooks



## GENERAL NOTES

#### 1. THE AGENCY RESPONSIBLE FOR THE ROADWAY LIGHTING SYSTEM IS CITY OF PAHOKEE.

2. REFER TO THE UTILITY ADJUSTMENT SHEET IN THE ROADWAY PLANS FOR UTILITY OWNERS AND AGENCY CONTACT INFORMATION.

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	REVIS	SIONS		PROFESSIONAL TYPE	STATE OF FLORIDA				
DATE	DESCRIPTION	DATE	DESCRIPTION	JAGANNATHA R KATKURI, P.E.	DEPARTMENT OF TRANSPORTATION				
				LICENSE NUMBER: 73207 CONSTRUCTIVE ENGINEERING, INC	ROAD NO.	COUNTY	FINANCIAL PROJECT ID		
				8461 LKAE WORTH RD, SUITE 227 LAKE WORTH, FL 33467	SR 15	PALM BEACH	447664-1-52-01		

	Section I,	ltem A.
I IGHTING NOTES	SHEET NO.	THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61615-23.004, F.A.C.
LIGHTING NOTES	L-2	21

#### POLE DATA

POLE NO.	CIRCUI	STATION	OFFSET	SIDE	N/E COORDINATES (X/Y)	POLE OWNER	MAINTAINING AGENCY	POLE TYPE	DIST. OR ARM	LUMINAIRE WATTAGE	LUMINAIRE TYPE	LUMINAIRE MAKE/MODEL	LUMEN OUTPUT	IES DISTRIBUTION PATTERN	сст	MOUNTING HEIGHT	TILT ANGLE	INPUT WATTAGE	INPUT VOLTAGE	LOAD CENTER NUMBER	NUMBER OF LUMINAIRES	CIRCUIT NUMBER	FOUNDATION TYPE	ARM CONFIGURATION	POLE DETAILS	PAY ITEM
1	FPL	120+54.99	29.81'	RT	771765.00 /911792.00	FPL	FPL	FPL	8	121	LED	AEL/AUTOBAHN ATB2		MEDIUM TYPE IV		22.5	-	121	MVOLT	FPL	1	FPL	STANDARD	SINGLE	STANDARD POLE	BY FPL
2	FPL	121+74.55	28.11'	LT	771756.58 /911924.58	FPL	FPL	FPL	8	121	LED	AEL/AUTOBAHN ATB2	16427.0	MEDIUM TYPE IV	зк	22.5	-	121	MVOLT	FPL	1	FPL	STANDARD	SINGLE	STANDARD POLE	BY FPL
3	FPL	522+76.49	27.50'	RT	772371.21 /912875.38	FPL	FPL	FPL (EXIST)	8	121	LED	AEL/AUTOBAHN ATB2	16427.0	MEDIUM TYPE IV	зк	EXIST	-	121	MVOLT	FPL	1	FPL	STANDARD	EXIST	EXIST POLE	BY FPL
4	FPL	523+90.12	24.29'	LT	772387.20 /912999.22	FPL	FPL	FPL	8	121	LED	AEL/AUTOBAHN ATB2	16427.0	MEDIUM TYPE IV	зк	22.5	-	121	MVOLT	FPL	1	FPL	STANDARD	SINGLE	STANDARD POLE	BY FPL

#### *LEGEND*

SYMBOL

DESCRIPTION

●● NEW LED LUMINAIRE (121 W) ON A SHOULDER MOUNTED FPL POLE WITH 8 FT ARM, DESIGNED FOR IES TYPE IV, MEDIUM DISTRIBUTION PRODUCING A MINIMUM OF 16,427 LUMENS OUTPUT, MAX CANDELA 11395, COLOR TEMPERATURE 3000K, WIRED FOR MVOLT OPERATION. THE LUMINAIRE USED AS BASIS FOR DESIGN WAS AUTOBAHN WITH PHOTOMETRIC FILE ATB2 P40X\_MVOLT\_R4\_3K.IES.

رجي REMOVE EXISTING LUMINAIRE ON POWER POLE

○ RETROFIT EXIST LUMINAIRE WITH NEW LED LUMINAIRE (121 W) ON EXISTING SHOULDER MOUNTED FPL POLE WITH 8 FT ARM WITH 16,427 INITIAL LUMENS OUTPUT, DESIGNED FOR ROADWAY TYPE IV, MEDIUM DISTRIBUTION, MAX CANDELA 11,395 COLOR TEMPERATURE 3000K WIRED FOR MVOLT OPERATION. THE LUMINAIRE USED AS BASIS FOR DESIGN WAS AUTOBAHN PHOTOMETRIC FILE ATB2 P40X\_MVOLT\_R4\_3K.IES.

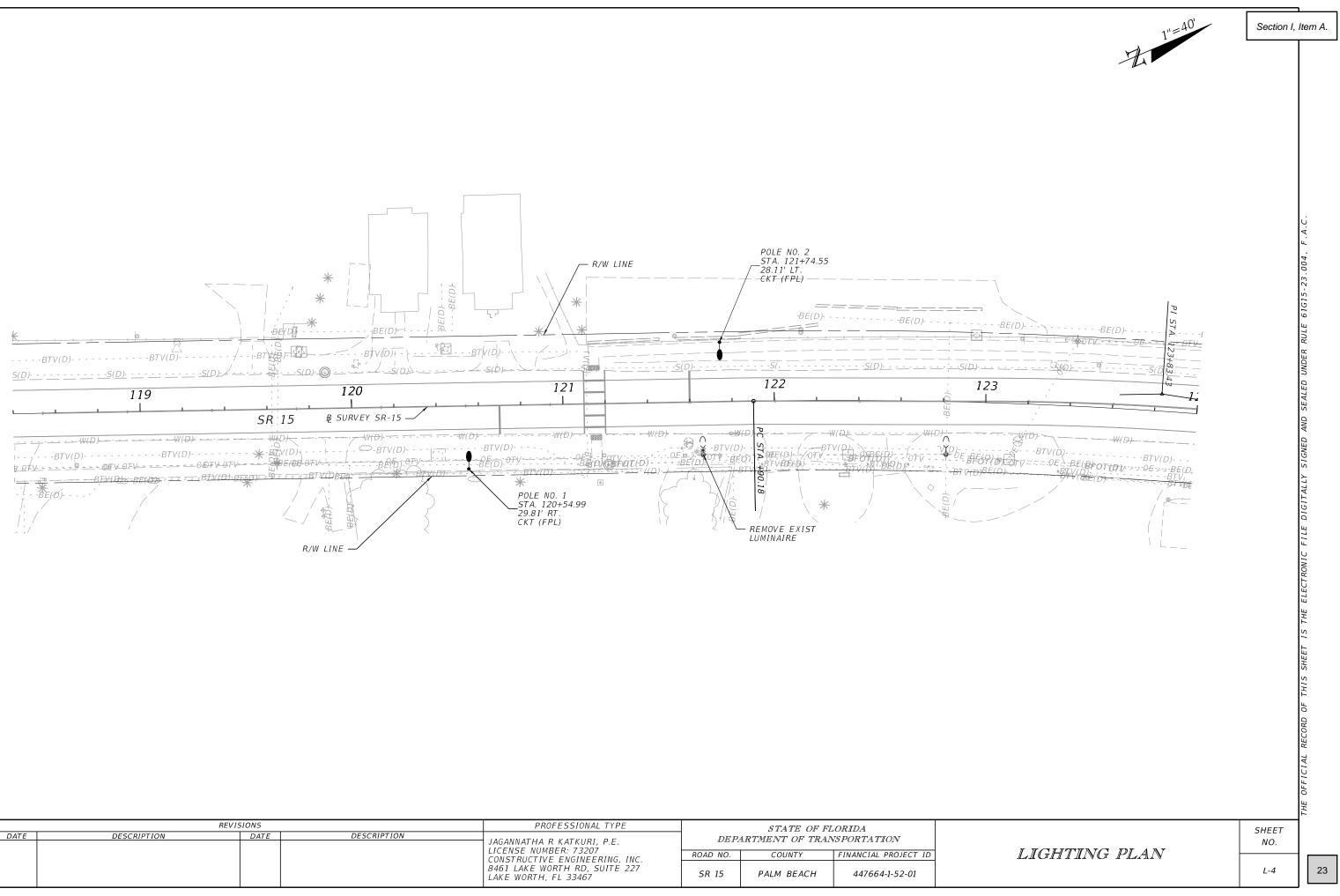
kset.		REVI	SIONS		PROFESSIONAL TYPE					
\Wor!	DATE	DESCRIPTION	DATE	DESCRIPTION	JAGANNATHA R KATKURI, P.E.	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION				
erZF					LICENSE NUMBER: 73207 CONSTRUCTIVE ENGINEERING, INC.	ROAD NO.	COUNTY	FINANCIAL PROJECT ID	P	
\\nase					8461 LAKE WORTH RD, SUITE 227 LAKE WORTH, FL 33467	SR 15	PALM BEACH	447664-1-52-01		

LIGHTING DESIGN CRITERIA MIDBLOCK CROSSING AVERAGE INITIAL ILLUMINANCE--1.5 FOOT CANDLES STANDARD

WIND SPEED-----160 MPH

#### Section I, Item A.

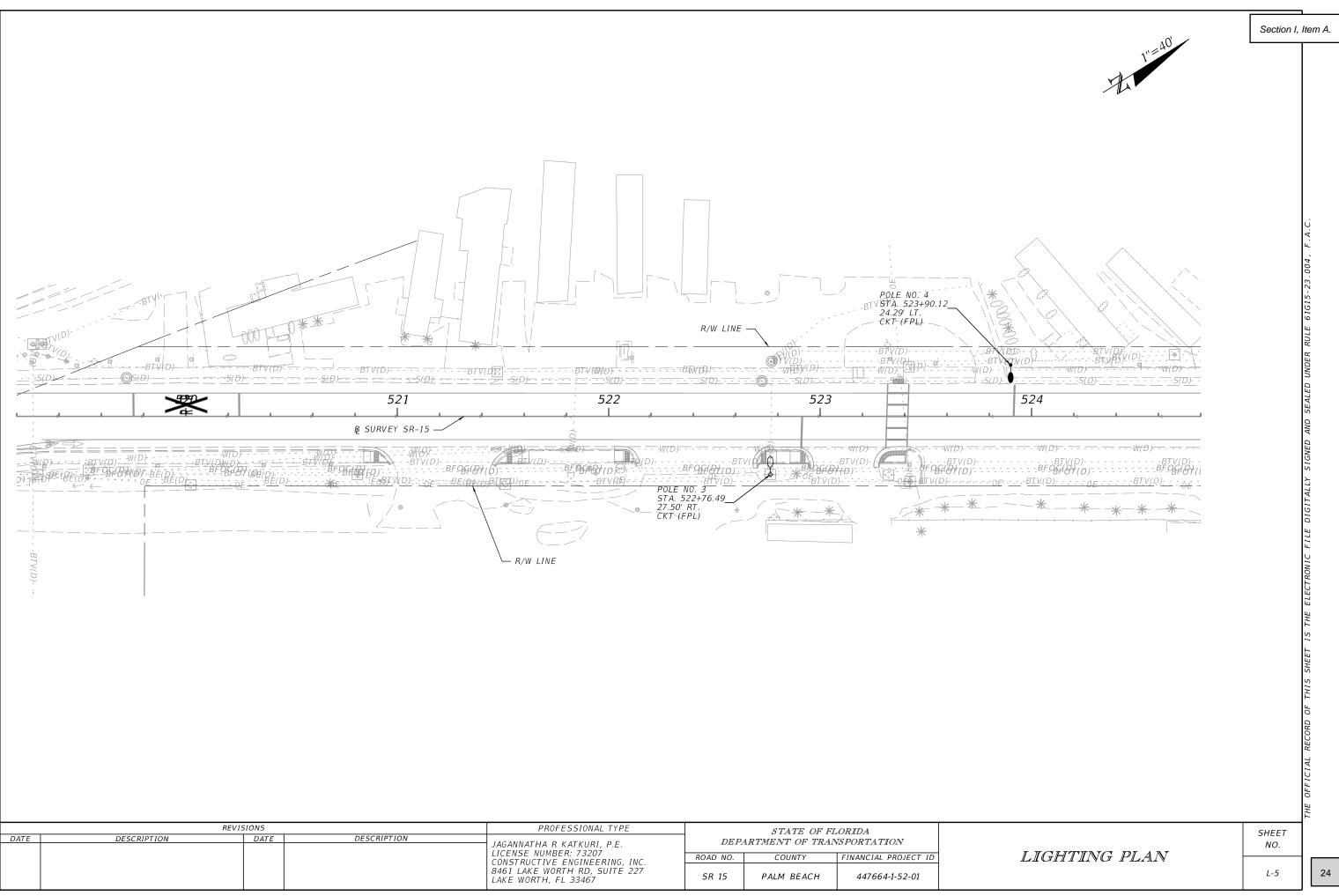
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POLE DATA AND LEGEND	SHEET NO.	
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	REV	ISIONS		PROFESSIONAL TYPE	STATE OF FLORIDA				
DATE	DESCRIPTION	DATE	DESCRIPTION	JAGANNATHA R KATKURI, P.E.	DEPARTMENT OF TRANSPORTATION				
2				LICENSE NUMBER: 73207 CONSTRUCTIVE ENGINEERING, INC.	ROAD NO.	COUNTY	FINANCIAL PROJECT ID		
				8461 LAKE WORTH RD, SUITE 227 LAKE WORTH, FL 33467	SR 15	PALM BEACH	447664-1-52-01		



4:03:01 PM

AT E	



#### AGENDA

#### MEMORANDUM

TO:	HONORABLE MAYOR & CITY COMMISSIONERS
VIA:	RODNEY LUCAS, CITY MANAGER
FROM:	Community & Economic Development Department
SUBJECT:	ARPA Reallocation Minor Home Repair FY 2023- 2024
DATE:	21 February 2024

#### GENERAL SUMMARY/BACKGROUND:

The Community & Economic Development Department is requesting the reallocation of the ARPA funds for the Minor Home Repair Program.

#### Context & Staff Analysis:

A reallocation of the ARPA Minor Home Repair Program is needed for additional One Hundred Thirty-Five Thousand Dollars (\$135,000.00) to bring the ARPA Minor Home Repair to a total of Four Seventy-Seven Thousand Five Hundred Dollars (\$477,500.00);

**<u>BUDGET IMPACT</u>**: \$135,000.00 is reallocated for a total of \$477,500.00 to the ARPA Home Repair Program

#### LEGAL NOTE: N/A

#### **STAFF RECOMMENDATION:**

The Community & Economic Development Department Recommends approving Resolution 2024-06

#### ATTACHMENTS:

Resolution 2024–06

#### **RESOLUTION NO. 2024 - 06**

#### A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING THE CITY MANAGER TO REALLOCATE ADDITIONAL FUNDS FOR THE ARPA HOME REPAIR PROGRAM FOR THE BENEFIT OF QUALIFIED CITY RESIDENTS; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS,** the City of Pahokee ("City") has instituted a Minor Home Repair Program as a part of the American Rescue Plan Act initiative; and

WHEREAS, the City of Pahokee City Commission desires to increase the current allocation for the ARPA Minor Home Repair Program from Three Hundred Forty-Two Thousand Five Hundred Dollars (\$342,500.00) to add and reallocate an additional amount of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) for a total program amount of Four Hundred Seventy-Seven Thousand Five Hundred Dollars (\$477,500.00); and

WHEREAS, residents who qualify for the ARPA Minor Home Repair Program will be considered by the City Commission and voted upon by a separate resolution and at an upcoming City Commission meeting; and

WHEREAS, the City of Pahokee's City Commission finds that it is within the best interests of the City and its residents to reallocate American Rescue Plan Act funds, now being held in the City's general ARPA account, to an additional amount of One Hundred and Thirty-Five Thousand Dollars (\$135,000.00) for Minor Home Repair Program to benefit qualified City residents.

## NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

**Section 1.** <u>Adoption of Representations.</u> The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

<u>Section 2.</u> <u>Approval of Grant Applications</u>. The City Commission of the City of Pahokee hereby approves and increase in the current allocation for the ARPA Minor Home Repair Program from Three Hundred Forty-Two Thousand Five Hundred Dollars (\$342,500.00) to add an additional amount of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) for a total program amount of Four Hundred Seventy-Seven Thousand Five Hundred Dollars (\$477,500.00) for the City's Minor Home Repair Program.

<u>Section 3.</u> <u>Authorization of City Manager</u>. The City Commission of the City of Pahokee hereby authorizes the City Manager to execute the Grant Agreements.

<u>Section 4.</u> <u>Effective Date</u>. This Resolution shall be effective immediately upon its passage and adoption.

**PASSED** and **ADOPTED** this <u>27th</u> day of February 2024.

ATTEST:

By: \_\_\_\_\_

Tijauna Warner, CMC, City Clerk

## APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Burnadette Norris-Week, P.A. City Attorney

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

VOTE:

Commissioner Boldin	(Yes)	(No)
Commissioner Gonzalez	(Yes)	(No)
Commissioner Perez	(Yes)	(No)
Vice-Mayor Murvin	(Yes)	(No)
Mayor Babb	(Yes)	(No)