

CITY OF PAHOKEE



AGENDA

City Commission Regular Meeting

Tuesday, September 22, 2026, at 6:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Mayor Keith W. Babb, Jr.
Vice Mayor Isabelle J. McDonald
Commissioner Sanquetta Cowan-Williams
Commissioner Everett D. McPherson, Sr.
Commissioner James H. Scott

CHARTER OFFICERS:

Brenda L. Bryant, City Manager
Nylene Clarke, City Clerk
Burnadette Norris-Weeks, P.A., City Attorney

[TENTATIVE: SUBJECT TO REVISION]

AGENDA

- A. CALL TO ORDER**
- B. INVOCATION AND PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. ADDITIONS OF EMERGENCY BASIS FROM CITY MANAGER, DELETIONS AND APPROVAL OF AGENDA ITEMS**
- E. PRESENTATIONS / PROCLAMATIONS / PUBLIC SERVICE ANNOUNCEMENTS / PUBLIC COMMENTS** *(agenda items only)*

(This section of the agenda allows for comments from the public to speak. Each speaker will be given a total of three (3) minutes to comment. A public comment card should be completed and returned to the City Clerk. When you are called to speak, please go to the podium or unmute your device, and prior to addressing the Commission, state your name and address for the record)

- 1. Presentation: Community Conversation About Recovery - Renard Bennett
- 2. Presentation: Consultant Services Final Report - Angela Reyes, AMBR-Owner of Angela Reyes, LLC

- F. CONSENT AGENDA**

- 1. September 8, 2026 City Commission Meeting Minutes

- G. OLD BUSINESS** *(discussion of existing activities or previously held events, if any)*

- H. PUBLIC HEARINGS AND/OR ORDINANCES**

- 1. RESOLUTION 2026-63 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ADOPTING A FINAL MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; COMPUTING THE ROLLED-BACK RATE; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING FORWARDING INSTRUCTIONS; PROVIDING FOR AN EFFECTIVE DATE.
 - 2. RESOLUTION 2026-64 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE FINAL MUNICIPAL BUDGET OF THE CITY OF PAHOKEE, FLORIDA IN THE AMOUNT OF \$7,075,039.00, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

- I. RESOLUTION(S)**

- 1. RESOLUTION 2026-46 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE UPDATED CITY FACILITIES RENTAL APPLICATION AND AGREEMENT, AS SET FORTH HERETO IN EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

Note: Item was tabled by the City Commission on August 11, 2026 and updated by the City Manager.

- 2. RESOLUTION 2026-59 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ESTABLISHING THE CITY OF PAHOKEE'S

2026/2027 HOLIDAY SCHEDULE, AS SET FORTH HERETO IN EXHIBIT “A”; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

- [3.](#) RESOLUTION 2026-60 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE PROPOSED CALENDAR OF EVENTS FOR FISCAL YEAR 2026–2027, AS SET FORTH HERETO IN EXHIBIT “A”; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.
- [4.](#) RESOLUTION 2026-61 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE TWENTY-FIRST ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND RIC L. BRADSHAW, SHERIFF OF PALM BEACH COUNTY, FLORIDA, AS SET FORTH HERETO IN EXHIBIT “A”; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.
- [5.](#) RESOLUTION 2026-62 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING A \$500 DONATION TO THE PAHOKEE HIGH SCHOOL VOLLEYBALL TEAM TO SUPPORT THE TEAM’S ATHLETIC PROGRAM AND RELATED EXPENSES; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

J. NEW BUSINESS *(presentation by city manager of activity or upcoming event, if any)*

- [1.](#) Cemetery Tree Farm Agreement
2. Cell Phone Tower Permits
3. Palm Beach County Sheriff’s Office (PBSO) Report
4. Palm Beach County Fire Rescue (PBCFR) Report

K. REPORT OF THE MAYOR

L. REPORT OF THE CITY MANAGER

M. REPORT OF THE CITY ATTORNEY

N. REPORT OF THE CITY CLERK

O. FUTURE AGENDA ITEMS OF COMMISSIONERS, IF ANY

P. GENERAL PUBLIC COMMENTS *(items not on the agenda)*

Q. COMMISSIONER COMMENTS AND FOR THE GOOD OF THE ORDER *(community events, feel good announcements, if any)*

R. ADJOURN

Any citizen of the audience wishing to appear before the City Commission to speak with reference to any agenda or non-agenda item must complete the “Request for Appearance and Comment” form and present completed form to the City Clerk prior to commencement of the meeting.

Should any person seek to appeal any decision made by the City Commission with respect to any matter considered at this meeting, such person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (Reference: Florida Statutes 286.0105)

In accordance with the provisions of the Americans with Disabilities Act (ADA), this document can be made available in an alternate format upon request. Special accommodations can be provided

upon request with three (3) days advance notice of any meeting, by contacting the Office of the City Clerk at 561-924-5534. If hearing impaired, contact Florida Relay at 800-955-8771 (TDD) or 800-955-8770 (Voice), for assistance. (Reference: Florida Statutes 286.26)

CITY OF PAHOKEE



MINUTES

City Commission Regular Meeting

Tuesday, September 08, 2026, at 6:00 PM

Pahokee Commission Chambers
360 East Main Street
Pahokee, Florida 33476

CITY COMMISSION:

Mayor Keith W. Babb, Jr.
Vice Mayor Isabelle J. McDonald
Commissioner Sanquetta Cowan-Williams
Commissioner Everett D. McPherson, Sr.
Commissioner James H. Scott

CHARTER OFFICERS:

Brenda L. Bryant, City Manager
Nylene Clarke, City Clerk
Burnadette Norris-Weeks, P.A., City Attorney

AGENDA

A. CALL TO ORDER

Vice Mayor McDonald called the meeting to order at 6:15 PM.

B. INVOCATION AND PLEDGE OF ALLEGIANCE

Commissioner McPherson led the Invocation, followed by the Pledge of Allegiance.

C. ROLL CALL

PRESENT

Vice Mayor Isabelle J. McDonald

Commissioner Sanquetta Cowan-Williams (via phone; later, arrived in person at 7:07 PM)

Commissioner Everett D. McPherson, Sr.

Commissioner James H. Scott

Brenda L. Bryant, City Manager

Burnadette Norris-Weeks, City Attorney

Nylene Clarke, City Clerk

ABSENT

Mayor Keith W. Babb, Jr.

Motion made by Commissioner McPherson to accept Commissioner Cowan-Williams' attendance via phone. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

D. ADDITIONS OF EMERGENCY BASIS FROM CITY MANAGER, DELETIONS AND APPROVAL OF AGENDA ITEMS

Clerk's Note: Addition of Resolution 2026-57 to H1 and Resolution 2026-58 to I4.

Motion made by Commissioner McPherson to accept the additions. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

E. PRESENTATIONS / PROCLAMATIONS / PUBLIC SERVICE ANNOUNCEMENTS / PUBLIC COMMENTS *(agenda items only)*

1. Presentation - Pathways to Prosperity: Financial Literacy Program - Gerard McKently, Outreach Coordinator, and Natacha Jules-Beaubrun, Circles Recruitment and Data Specialist
2. Presentation - HCT Certified Public Accountants & Consultants, LLC - Roderick Harvey, CPA, CVA

F. CONSENT AGENDA

1. August 25, 2026 City Commission Meeting Minutes
2. September 2, 2026 City Commission Budget Workshop Minutes

Motion made by Commissioner Scott to accept the Consent Agenda. Duly seconded by Commissioner McPherson and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

G. OLD BUSINESS *(discussion of existing activities or previously held events, if any)*

H. PUBLIC HEARINGS AND/OR ORDINANCES

1. RESOLUTION 2026-57 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ADOPTING A TENTATIVE MILLAGE RATE FOR FISCAL YEAR COMMENCING OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney. The City Manager provided an explanation and read the tentative millage and rolled back rate into the record.

Public hearing opened at 6:49 PM. Hearing no comment, the public hearing closed at 6:49 PM.

Motion made by Commissioner Scott to accept Resolution 2026-57. Duly seconded by Commissioner McPherson and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

2. RESOLUTION 2026-53 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$7,075,039.00 FOR THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney and explained by the City Manager.

Public hearing opened at 6:52 PM. Hearing no comment, the public hearing closed at 6:52 PM.

Motion made by Commissioner McPherson to accept Resolution 2026-53. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

3. ORDINANCE 2026-03 (SECOND READING) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AMENDING ARTICLE II, SECTION 2-29 ENTITLED "ORDER OF BUSINESS"; ADDING A REPORT OF THE CITY CLERK TO THE ORDER OF BUSINESS; RENUMBERING AND REORDERING AS NECESSARY; PROVIDING FOR CONFLICT AND REPEALER; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN CODE; PROVIDING FOR AN EFFECTIVE DATE.

The title of the ordinance was read into the record by the City Attorney and explained by the City Manager.

Public hearing opened at 6:54 PM. Hearing no comment, the public hearing closed at 6:54 PM.

Motion made by Commissioner McPherson to accept Ordinance 2026-03 (Second Reading). Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

I. RESOLUTION(S)

1. RESOLUTION 2026-54 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ACCEPTING THE PROPOSAL FROM BROWN & BROWN FOR GENERAL LIABILITY, PROPERTY & CASUALTY COVERAGES, AUTO LIABILITY AND WORKERS COMPENSATION, AS SET FORTH HERETO IN EXHIBIT “A”; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney and explained by the City Manager.

Motion made by Commissioner McPherson to accept Resolution 2026-54. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

2. RESOLUTION 2026-55 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE ACCEPTANCE OF THE EMPLOYEE BENEFITS PACKAGE WITH AN OVERALL 14.7% INCREASE IN MEDICAL COVERAGE AND 1.3% INCREASE IN DENTAL INSURANCE COVERAGE AND AN 8.8% INCREASE IN LIFE INSURANCE AS SET FORTH IN EXHIBIT “A” HERETO; AUTHORIZING THE CITY MANAGER TO TAKE NECESSARY ACTION; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney and explained by the City Manager.

Motion made by Commissioner Scott to accept Resolution 2026-55. Duly seconded by Commissioner McPherson and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

3. RESOLUTION 2026-56 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ESTABLISHING, APPROVING, AND ADOPTING A NEW ADMINISTRATIVE POLICIES AND PROCEDURES MANUAL CONSISTING OF NEW AND UPDATED ADMINISTRATIVE POLICIES; PROVIDING FOR SEPARATE ADMINISTRATIVE AND PERSONNEL POLICIES; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney and explained by the City Manager.

Motion made by Commissioner McPherson to accept Resolution 2026-56. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

Motion made by Commissioner McPherson to reopen Resolution 2026-56 to address the issue of corrections of any highlighted items or specific items in the draft that need to be corrected. Duly seconded by Commissioner Scott. The City Attorney clarified that she understands that the City Commission will allow the necessary changes to be made and that any scrivener’s errors may also be corrected. Upon confirmation, the item passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

4. RESOLUTION 2026-58 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ACCEPTING THE NEIGHBORHOOD ENGAGEMENT AND TRANSFORMATION (NEAT) GRANT AGREEMENT WITH PALM BEACH COUNTY FOR FISCAL YEAR 2027 IN AN AMOUNT NOT TO EXCEED FIFTEEN THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS (\$15,495) FOR THE PLAYGROUND SHADE STRUCTURE AND PLAYGROUND EQUIPMENT PROJECT; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND RELATED DOCUMENTS; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING AN EFFECTIVE DATE.

The title of the resolution was read into the record by the City Attorney and explained by the City Manager.

Motion made by Commissioner McPherson to accept Resolution 2026-58. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

J. NEW BUSINESS *(presentation by city manager of activity or upcoming event, if any)*

1. Palm Beach County Sheriff's Office (PBSO) Report
2. Palm Beach County Fire Rescue (PBCFR) Report

K. REPORT OF THE MAYOR

L. REPORT OF THE CITY MANAGER

M. REPORT OF THE CITY ATTORNEY

N. FUTURE AGENDA ITEMS OF COMMISSIONERS, IF ANY

Motion made by Commissioner McPherson that the follow-up event for the Martin Luther King Park cleanup, as proposed by the Parks and Recreation Advisory Board, be placed on the next agenda for scheduling. Duly seconded by Commissioner Cowan-Williams and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

Motion made by Commissioner Cowan-Williams to recognize students who scored a five (5) in all areas, on October 27, 2026. Duly seconded by Commissioner McPherson and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

Motion made by Commissioner Scott to receive a list of the permits for the cell towers, at the next meeting. Duly seconded by Commissioner Cowan-Williams and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

Motion made by Commissioner Scott to receive a copy of the contract for the tree farm at the Cemetery, at the next meeting. Duly seconded by Commissioner Cowan-Williams and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

O. GENERAL PUBLIC COMMENTS *(items not on the agenda)*

P. COMMISSIONER COMMENTS AND FOR THE GOOD OF THE ORDER *(community events, feel good announcements, if any)*

Q. ADJOURN

Motion made by Commissioner Cowan-Williams to adjourn the meeting. Duly seconded by Commissioner Scott and passed unanimously.

Voting Yea: Vice Mayor McDonald, Commissioner Cowan-Williams, Commissioner McPherson, Commissioner Scott

There being no further business to discuss, Vice Mayor McDonald adjourned the meeting at 7:45 PM.

Mayor Keith W. Babb, Jr.

ATTEST: Nylene Clarke, CMC, City Clerk



AGENDA

MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: BRENDA L. BRYANT, CITY MANAGER

FROM: Tamara Dowdell, Finance Director

SUBJECT: Final Millage FY 2026-2027

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

In accordance with Florida Statute the City must approve a Resolution to adopt a "final millage" for the next fiscal year. This is required for Statutory Truth in Millage (TRIM) compliance.

Any changes proposed by the City Commission at this, the Second Public Hearing, will be incorporated into this budget.

BUDGET IMPACT:

Yes

LEGAL NOTE:

Defer to City Attorney

STAFF RECOMMENDATION:

The Finance Department recommends approval of Resolution 2026-XX setting the operating millage rate at 6.5419 mills for the Fiscal Year 2026-2027.

ATTACHMENTS:

Resolution 2026-63

RESOLUTION 2026-63

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ADOPTING A FINAL MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; COMPUTING THE ROLLED-BACK RATE; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING FORWARDING INSTRUCTIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 200.065, Florida Statutes, provides for the adoption of a final millage rate, together with the establishment of a rolled-back rate computed pursuant to Section 200.065(1), Florida Statutes; and

WHEREAS, the City Commission of the City of Pahokee, Florida, on September 8, 2026, adopted a Fiscal Year 2026-2027 Tentative Millage Rate following a public hearing as required by Section 200.065, Florida Statutes; and

WHEREAS, the current year's gross taxable value for operating purposes, not exempt from taxation, within Palm Beach County has been certified by the County Property Appraiser to the City of Pahokee as One Hundred-Fifty-Two Million Three Hundred Sixty-Seven Thousand Two Hundred Thirty-Five Dollars (\$152,367,235.00); and

WHEREAS, the City Commission of the City of Pahokee, Florida, finds and determines that it is necessary for taxes to be levied upon all taxable real and personal property in the City of Pahokee, Florida in order to meet the obligations incident to providing for the orderly conduct of governmental business of the city, maintaining peace and good order in the City and payment of general operating expenses of the City; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Final Millage. The City Commission of the City of Pahokee hereby adopts a final millage rate of 6.5419 mills for Fiscal Year 2026-2027, commencing October 1, 2026, through September 30, 2027, which is \$6.5419 per \$1,000.00 of taxable property value within the City of Pahokee.

Section 3. Rolled Back Rate. The rolled-back rate for the City of Pahokee for the Fiscal Year commencing October 1, 2025, through September 30, 2026, shall be and is hereby fixed at the rate of 5.9639 mills. The levy of 6.5419 mills is greater than the rolled back rate of 5.9639 by 9.69 percent, as set forth in Exhibit “A” attached hereto.

Section 4. Instructions to The City Clerk. The City Clerk is directed to forward a copy of this resolution to the Palm Beach County Property Appraiser and the Palm Beach County Tax Collector.

Section 5. Effective Date. This resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** on this 22nd day of September 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

Percentage of Increase in Millage Over Roll-Back Rate

(attached)

Percentage of Increase In Millage Over Roll-Back Rate:

The City of Pahokee's Percentage Increase in Millage over Rolled-Back Rate is 9.69%. Fiscal Year 2026-2027 **rolled-back taxes** are \$908,703 (95% budgeted = **\$863,268**) and Fiscal Year 2026-2027 **proposed taxes** are \$996,771 (95% budgeted = **\$946,932.45**). Fiscal Year 2026-2027 proposed **tax increase is \$88,068** and Fiscal Year 2026-2027 **rolled-back rate is 5.969**. The Fiscal Year 2025-2026 millage rate was 6.5419 and Fiscal Year 2026-2027 proposed millage is 6.5419. The Fiscal Year 2026-2027 proposed millage decrease is 0.00 and the 2025-2026 rolled-back rates was 5.9585.



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda L. Bryant, City Manager

FROM: Tamara Dowdell, Finance Director

SUBJECT: FY 2026 2027 Final Budget

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

In accordance with Florida Statute 200.065 the City must approve a Resolution to adopt the "final budget" for the next fiscal year. This is required for Statutory Truth in Millage (TRIM) compliance.

Any changes adopted by the City Commission during the Final Budget Hearing, shall be incorporated into the Adopted Budget for Fiscal Year 2026-2027.

BUDGET IMPACT:

Yes

LEGAL NOTE:

Defer to the City Attorney.

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 2026-XX approving the Final Budget for Fiscal Year 2026-2027.

ATTACHMENTS:

Resolution 2026-64

Final Budget FY 2026-2027

RESOLUTION 2026-64

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE FINAL MUNICIPAL BUDGET OF THE CITY OF PAHOKEE, FLORIDA IN THE AMOUNT OF \$7,075,039.00, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Pahokee ("City") has presented a tentative operating budget for the City for Fiscal Year 2026-2027, commencing October 1, 2026, through September 30, 2027; and

WHEREAS, the City Commission of the City of Pahokee ("City Commission") scheduled a first budget public hearing as required by Section 200.065, Florida Statutes, on September 8, 2026, and held its second public hearing as required by Florida Statutes on September 22, 2026, at 6:00 p.m.; and

WHEREAS, the budget hearings were properly advertised and noticed as required by Florida Statutes, giving the public and all interested parties an opportunity to address their comments to the City Commission, and the City Commission, having had an opportunity to review and approve the tentative budget and final budget, and having considered the comments of the public having complied with the "Truth in Millage (TRIM)" requirements of Florida Statutes, desires to adopt an operating budget for the fiscal year commencing October 1, 2026 as set forth in Exhibit "A" hereto.

Section 1. Adoption of Representations.

The foregoing “Whereas” clauses are hereby ratified and confirmed as being true and the same are hereby made a specific part of this Ordinance.

Section 2. Adoption of Final Budget.

The operating budget, attached as Exhibit “A,” as presented by the City Manager, was tentatively adopted at first reading, held on September 8, 2026, subject to final adoption and amendments, as provided by Section 200.065 of the Florida Statutes. The City of Pahokee hereby adopts the final budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027 as set forth in Exhibit “A” hereto, in the amount of \$7,075,039.00.

Section 3. Final Fund Budget.

The City Commission finds and determines that the sums set forth in the following final fund budgets are necessary to preserve the Public Health, Public Peace, and Public Welfare of the City of Pahokee, Florida, and are necessary to properly function as a City.

(a) There is hereby appropriated for the General Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Five Million, Eight-Hundred Sixty Thousand, Fifteen Dollars (\$5,860,015.00) is hereby adopted (Exhibit “A”).

(b) There is hereby appropriated for the Henderson Endowment Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Ten Thousand Dollars (\$10,000.00) is hereby adopted (Exhibit “A”).

(c) There is hereby appropriated for the Capital Project Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Six Hundred Seventy-Six Thousand, Nine Hundred Seventy-Two Dollars (\$676,972.00) is hereby adopted (Exhibit "A").

(d) There is hereby appropriated for the Marina Campground Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Two Hundred Ninety Thousand, Nine-Hundred Eighty-Two Dollars (\$290,982.00) is hereby adopted (Exhibit "A").

(e) There is hereby appropriated for the Cemetery Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Two Hundred Thirty-Seven Thousand, Seventy Dollars (\$237,070.00) is hereby adopted (Exhibit "A").

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

DONE AND RESOLVED at the Regular Meeting of the City Commission of the City of Pahokee, Florida, on this 22nd day of September 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

Proposed Budget FY 2026-2027

(attached)

***City of Pahokee, Florida
2026-2027
Tentative Budget***



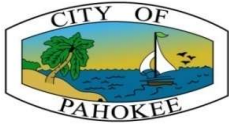
"The Grassy Waters Gateway to Lake Okeechobee"

***207 Begonia Drive
Pahokee, FL 33476***

(561) 924-5534

www.cityofpahokee.com

Tentative Budget
Tuesday, September 8, 2026



City of Pahokee 2026-2027

"The Grassy Waters Gateway to Lake Okeechobee"

Keith W. Babb, Jr.
Mayor



Isabelle J. McDonald
Vice Mayor



Everett D. McPherson, Sr.
Commissioner



Sanquetta Cowan-Williams
Commissioner



James H. Scott
Commissioner



Brenda L. Bryant
City Manager

Incorporated
1922
Population
5,579

Prepared by:

www.Cityofpahokee.com

**City of Pahokee
2026-2027**

Elected Officials

Keith Babb Jr. Mayor
Isabelle McDonald... Vice Mayor
Everett McPherson..... Commissioner
Sanquetta Cowan-Williams..... Commissioner
James Scott..... Commissioner

Appointed Officials

Brenda L. Bryant..... City Manager
Nylene Clarke City Clerk
Burnadette Norris-Weeks..... City Attorney
LT. Brad Seider..... PBO

Administration

Alvin Johnson..... Director of Public Works
Tamara Dowdell..... Director of Finance
Vacant Director of Community & Economic Development
Raquel Prince..... Director of Human Services
Gregory Williams..... Director of Park & Recreation

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**BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2027**

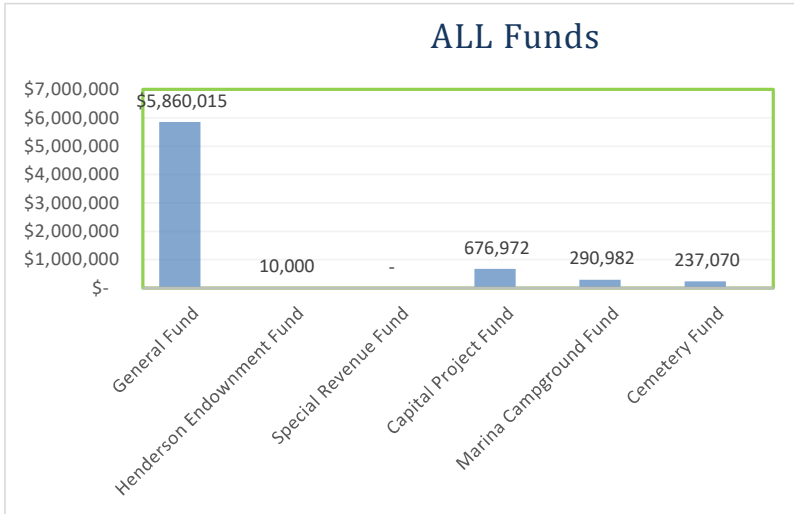
**THE TENTATIVE OPERATING BUDGET EXPENDITURES/EXPENSES OF THE CITY OF PAHOKEE, FLORIDA ARE
7.25% LESS THAN PRIOR YEAR'S TOTAL OPERATING EXPENDITURES/EXPENSES**

Roll back rate 5.9639

	General Fund	Henderson Endowment Fund	Special Revenue Fund	Capital Project Fund	Marina Campground Fund	Cemetery Fund	Total Budget
<u>Estimated Revenues:</u>							
Taxes:							
Ad Valorem Taxes	946,933	-	-	-	-	-	946,933
Sales and Use Taxes	1,300,500	-	-	-	-	-	1,300,500
Franchise Fees	519,611	-	-	-	-	-	519,611
Utility Service Taxes	441,000	-	-	-	-	-	441,000
Licenses and Permits	106,300	-	-	-	-	-	106,300
Intergovernmental Revenue	332,694	-	-	676,972	-	-	1,009,666
Charges for Services	790,300	-	-	-	-	157,461	947,761
Fines and Forfeits	126,000	-	-	-	-	-	126,000
Interest Earnings & Rents	128,200	10,000	-	-	198,798	-	336,998
Miscellaneous Revenue	49,600	-	-	-	-	-	49,600
Interfund Transfers In	-	-	-	-	92,184	79,609	171,793
Appropriated Fund Balance	1,118,877	-	-	-	-	-	1,118,877
Total Estimated Revenues, Transfers, and Appropriations	5,860,015	10,000	-	676,972	290,982	237,070	7,075,039
<u>Expenditures/Expenses:</u>							
General Government	2,362,570	-	-	-	-	-	2,362,570
Public Safety	649,206	-	-	-	-	-	649,206
Physical Environment	756,000	-	-	676,972	290,982	237,070	1,961,024
Road and Street Expenses	893,409	-	-	-	-	-	893,409
Human Services	125,248	-	-	-	-	-	125,248
Culture and Recreation	911,789	-	-	-	-	-	911,789
Debt Service	-	-	-	-	-	-	-
Interfund Transfers Out	161,793	10,000	-	-	-	-	171,793
Total Appropriated Expenditures/Expenses, Reserves and Transfers	5,860,015	10,000	-	676,972	290,982	237,070	7,075,039

**THE ADOPTED BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**

	Tentative Budget	Percent Of Total
General Fund	\$ 5,860,015	83%
Henderson Endowment Fund	10,000	0%
Special Revenue Fund	-	0%
Capital Project Fund	676,972	10%
Marina Campground Fund	290,982	4%
Cemetery Fund	237,070	3%
	<u>\$ 7,075,039</u>	<u>100%</u>



City of Pahokee, Florida
Tentative Budget Comparison By Fund
For The Fiscal Year Ending September 30, 2027

Fund	Adopted Budget 2025-2026	Tentative Budget 2026-2027	Variance	% Inc /Dec
<u>GENERAL FUND</u>				
Total Revenues	\$ 5,821,561	\$ 5,860,015	\$ 38,454	0.66%
Expenditures by Department				
Commission	\$ 202,767	\$ 184,448	\$ (18,319)	-9.03%
City Manager	326,544	299,062	(27,482)	-8.42%
City Clerk	149,478	180,337	30,859	20.64%
Financial & General Accounting	470,344	566,648	96,304	20.48%
Human Resources	125,494	125,248	(246)	-0.20%
IT / GATV Access	43,800	50,370	6,570	15.00%
Legal Counsel	100,000	100,000	-	0.00%
Comprehensive Planning	15,250	1,500	(13,750)	-90.16%
Police	655,938	649,206	(6,732)	-1.03%
Protective Inspections	353,633	378,183	24,550	6.94%
Roads & Streets	1,571,819	1,649,409	77,590	4.94%
Community Development	205,381	205,589	208	0.10%
Recreation (City)	757,236	853,785	96,549	12.75%
Recreation (PBC)	166,888	-	(166,888)	-100.00%
Parks	54,379	58,004	3,625	6.67%
Non-Departmental	414,827	396,433	(18,394)	-4.43%
Transfers Out	207,783	161,793	\$ (45,990)	-22.13%
Total Expenditures and Transfers	\$ 5,821,561	\$ 5,860,015	\$ 38,454	0.66%
<u>Special Revenue Fund</u>				
Revenue	\$ 500,000	\$ -	\$ (500,000)	-100.00%
Transfer In	-	-	-	0.00%
Total Revenues and Transfers	\$ 500,000	\$ -	\$ (500,000)	-100.00%
Expenses	\$ 500,000	\$ -	\$ (500,000)	0.00%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Total Expenses and Transfers	\$ 500,000	\$ -	\$ (500,000)	-100.00%
<u>HENDERSON ENDOWMENT FUND</u>				
Revenue	\$ 24,000	\$ 10,000	\$ (14,000)	-58.33%
Transfer In	\$ -	\$ -	\$ -	0.00%
Total Revenues and Transfers	\$ 24,000	\$ 10,000	\$ (14,000)	-58.33%
Expenses	\$ -	\$ -	\$ -	0.00%
Transfers Out	\$ 24,000	\$ 10,000	\$ (14,000)	-58.33%
Total Expenses and Transfers	\$ 24,000	\$ 10,000	\$ (14,000)	-58.33%
<u>Capital Project Fund</u>				
Revenue	\$ 676,972	\$ 676,972	\$ -	0.00%
Transfer In	\$ -	\$ -	\$ -	0.00%
Total Revenues and Transfers	\$ 676,972	\$ 676,972	\$ -	0.00%
Expenses	\$ 676,972	\$ 676,972	\$ -	0.00%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Total Expenses and Transfers	\$ 676,972	\$ 676,972	\$ -	0.00%
<u>MARINA & CAMPGROUND FUND</u>				
Revenue	\$ 216,000	\$ 198,798	\$ 17,202	-7.96%
Transfer In	\$ 161,031	\$ 92,184	\$ (68,847)	-42.75%
Total Revenues and Transfers	\$ 377,031	\$ 290,982	\$ (86,049)	-22.82%
Expenses	\$ 377,031	\$ 290,982	\$ (86,049)	-22.82%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Total Expenses and Transfers	\$ 377,031	\$ 290,982	\$ (86,049)	-22.82%
<u>CEMETERY FUND</u>				
Revenue	\$ 157,674	\$ 157,461	\$ 213	-0.14%
Transfer In	\$ 70,752	\$ 79,609	\$ 8,857	12.52%
Total Revenues and Transfers	\$ 228,426	\$ 237,070	\$ 8,644	3.78%
Expenses	\$ 228,426	\$ 237,070	\$ 8,644	3.78%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Total Expenses and Transfers	\$ 228,426	\$ 237,070	\$ 8,644	3.78%
TOTAL REVENUES - ALL FUNDS	\$ 7,627,990	\$ 7,075,039	\$ (518,121)	-7.25%
TOTAL EXPENSES - ALL FUNDS	\$ 7,627,990	\$ 7,075,039	\$ (552,951)	-7.25%

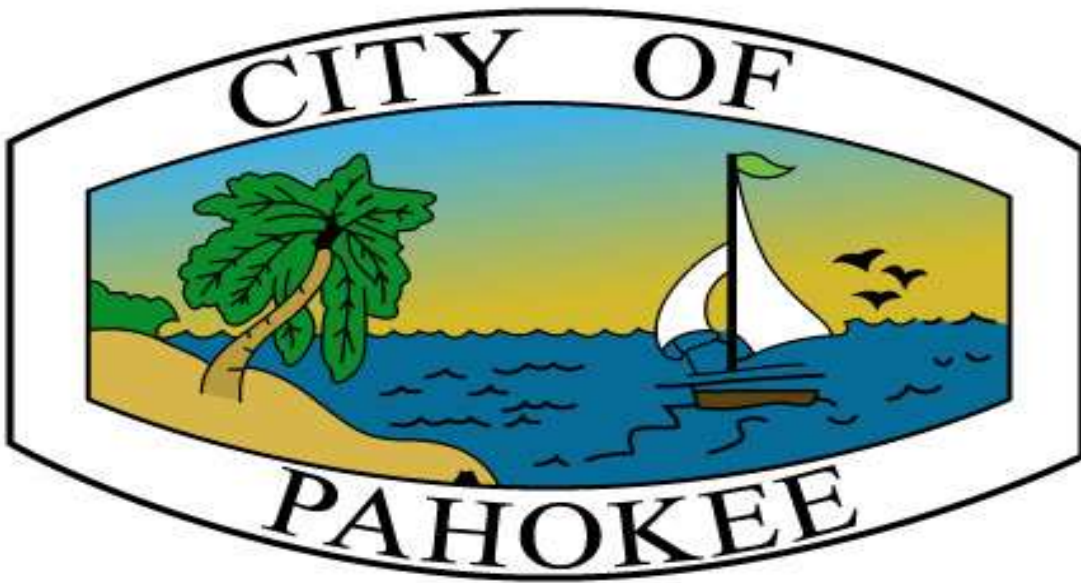
General Fund
For the Fiscal Year Ending September 30, 2027
(Tentative Budget)

Classification	Number of Positions
Accounts Payable Clerk	1
Athletic Coordinator/Facilities	1
Administrative Assistant	1
Assistant Director of Parks & Recreation	1
Cemetery Coordinator	1
Cemetery Worker I	2
City Clerk	1
City Manager	1
Clerk Specialist	1
Planning, Building & Zoning Manager	1
Code Enforcement Officer (Part Time)	0.5
Code Enforcement Officer	1
Commission	5
Marina Maintenance I	1
Grant Writer/Strategic Planner	1
Director of Community & Economic Dev	1
Director of Finance	1
Director of Parks & Recreation	1
Director of Public Services	1
Recreational Specialist (Part Time- Seasonal)	1
Executive Assistant	1
Human Resources Director	1
Senior Accountant	1
Maintenance I (PW)	7
Marina / Public Service Clerk III	1
Purchasing Specialist	1
Public Services Assistant Director	1
Program Specialist I	1
Program Specialist II	1
Custodian(Part Time)	1
	40.5

CITY OF PAHOKEE, FL
Personnel Service Cost by Department

	Department / Division	2026 Funded Positions	Salaries	FICA	Retirement	Life/Health Insurance	Workers Comp	TOTALS
General Funds								
511000	City Commission	5	\$ 28,200	\$ 2,158	\$ 2,073	\$ 22,000	\$ 117	54,548
512010	City Manager	2	174,250	13,330	8,713	11,500	369	208,162
512020	City Clerk	1	78,287	5,989	5,754	11,440	343	101,813
513010	Finance	5	351,241	26,870	24,587	45,430	772	448,900
513020	Human Resources	1	73,894	5,653	5,431	11,440	565	96,983
524000	Protective Inspections	3.5	212,275	16,239	12,380	34,485	2,304	277,683
541000	Roads and Streets	9.5	462,484	32,934	21,525	88,000	27,641	632,584
555000	Community Development	2	141,450	10,821	10,397	22,880	541	186,089
572000	Recreation Dept- City	8	389,346	29,785	16,003	55,440	11,854	502,428
572020	Recreation Dept-PBC	0	-	-	-	-	-	-
572150	Parks Department	0	-	-	-	-	-	-
	General Funds Total							2,509,190
Enterprise & Special Revenue Funds								
575000	Marina & Campground	0.5	24,465	1,872	1,755	5,940	-	34,032
539000	Cemetery	3	87,298	6,547	7,449	21,278	15,522	138,094
	Enterprise Funds Totals							
	ALL TOTAL FUNDS	40.5	\$ 2,023,190	\$ 152,198	\$ 116,067	\$ 329,833	\$ 60,028	\$ 2,681,316

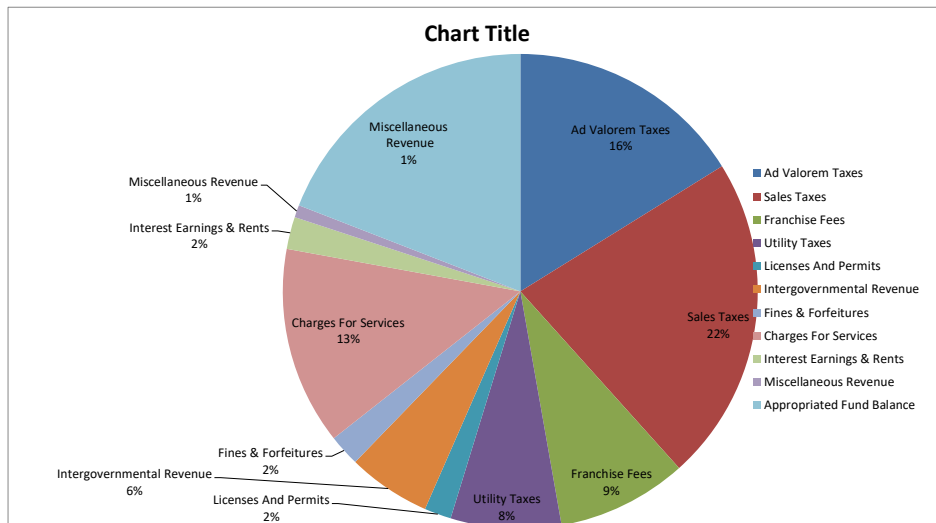
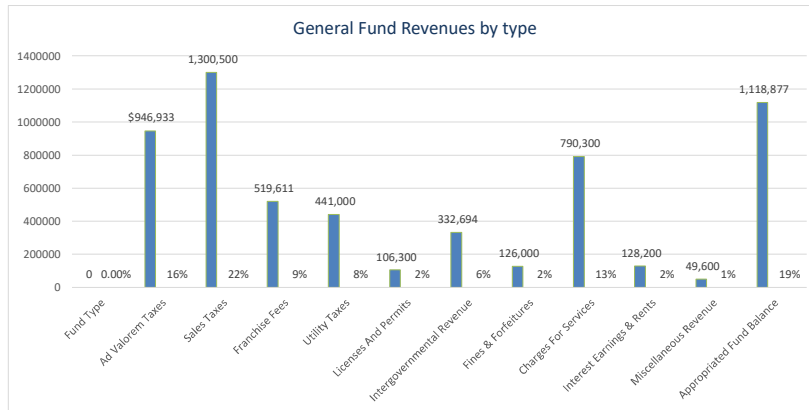
General Fund



City of Pahokee, Florida
Revenues by Type
For The Fiscal Year Ending September 30, 2027

Section H, Item 2.

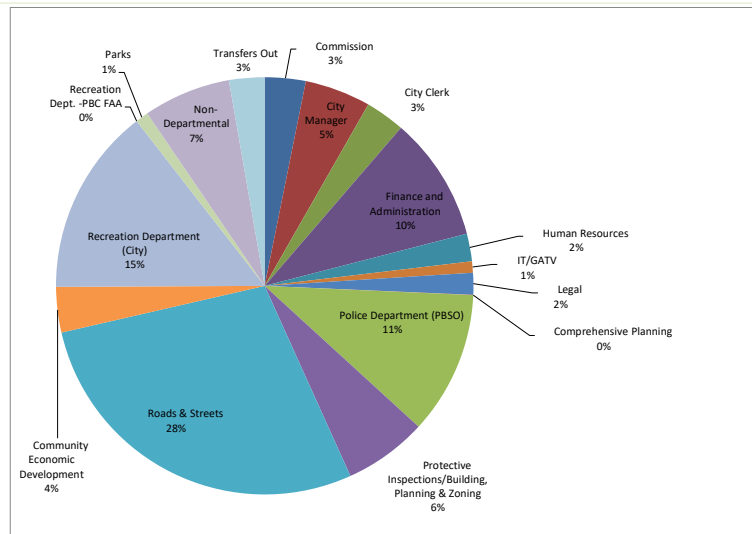
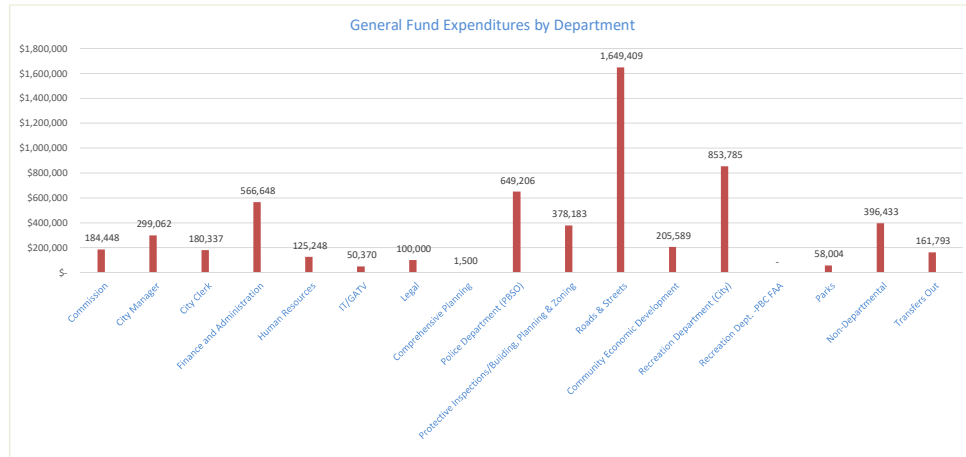
General Fund Revenues By Type		
Fund Type	Tentative Budget	Percent of Total
Ad Valorem Taxes	\$ 946,933	16%
Sales Taxes	1,300,500	22%
Franchise Fees	519,611	9%
Utility Taxes	441,000	8%
Licenses And Permits	106,300	2%
Intergovernmental Revenue	332,694	6%
Fines & Forfeitures	126,000	2%
Charges For Services	790,300	13%
Interest Earnings & Rents	128,200	2%
Miscellaneous Revenue	49,600	1%
Appropriated Fund Balance	1,118,877	19%
Total Revenues	\$ 5,860,015	100%



**City of Pahokee, Florida
Expenditures by Department
For The Fiscal Year Ending September 30, 2027**

General Fund -Expenditures by Department

Departments	Tentative Budget	Percent of Total
Commission	184,448	3.15%
City Manager	299,062	5.10%
City Clerk	180,337	3.08%
Finance and Administration	566,648	9.67%
Human Resources	125,248	2.14%
IT/GATV	50,370	0.86%
Legal	100,000	1.71%
Comprehensive Planning	1,500	0.03%
Police Department (PBSO)	649,206	11.08%
Protective Inspections/Building, Planning & Zoning	378,183	6.45%
Roads & Streets	1,649,409	28.15%
Community Economic Development	205,589	3.51%
Recreation Department (City)	853,785	14.57%
Recreation Dept. -PBC FAA	-	0.00%
Parks	58,004	0.99%
Non-Departmental	396,433	6.77%
Transfers Out	161,793	2.76%
Total Expenditures	\$ 5,860,015	100.00%



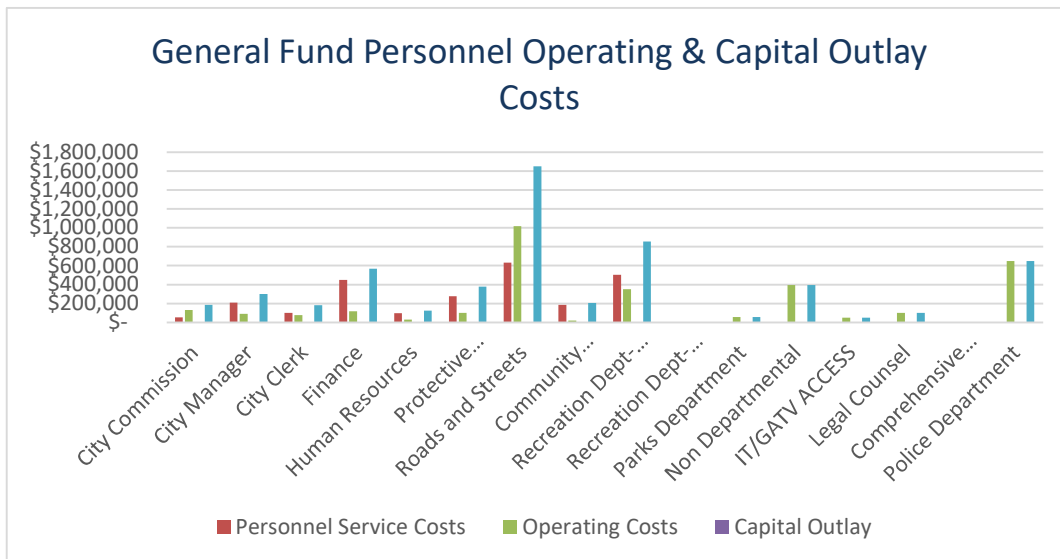
City of Pahokee, Florida
Schedule of Budgeted Revenues
For The Fiscal Year Ending September 30, 2027

Account #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
311000	Current Year Ad Valorem Taxes	\$ 864,974	768,433	946,933
311100	Early Payment Discounts	(18,000)	(24,741)	(20,000)
311200	Prior Years' Ad Valorem Taxes	18,000	2,508	20,000
312100	New Local Option Gas Tax (Ct	60,000	36,717	57,000
312200	Local Option Gas Tax	126,000	80,576	128,000
313100	Franchise Fees - Electric	280,000	135,730	289,000
314100	Communication Service Tax	78,000	53,773	81,000
314200	Water Utility Service Tax	68,000	39,684	60,000
314300	Propane Utility Service Tax	9,000	2,532	8,000
314400	Electric Utility Service Tax	330,000	195,245	373,000
321000	Business Tax Receipts	18,000	5,423	7,000
321051	Business Tax Receipts(Late Fees)	500	737	1,000
338100	County Business Tax Receipts	14,000	3,909	7,500
322000	Building Permits	80,000	23,466	65,000
322010	Court Administration Fee	3,000	1,925	3,000
322500	Inspection Fee	8,000	3,850	7,000
323500	Education Fee	2,000	670	2,000
324000	Site Plan Review	50,000	79,238	83,000
324200	Site Plan - Rezoning Fees	2,250	1,400	1,000
324300	BPZ Advertising	2,000	-	500
325000	Vendor/Application Fee	100	1,900	2,000
325010	Alumni Picnic Fees	-	200	4,000
326000	Mobile Home/RV permit fees	300	-	300
334100	FL DOT Lighting Agreement	50,785	-	52,308
335200	State Revenue Sharing	462,000	258,060	440,000
335300	Mobile Home Licenses	5,500	2,920	6,000
335400	Alcoholic Beverage Licenses	5,000	2,429	500
335500	8th Cent Motor Fuel Tax-Trns	96,000	64,959	96,000
335700	1/2 Cent Sales Tax	529,000	302,967	498,000
335490	DOR - Motor Fuel Tax Refunds	1,000	-	-
337120	PBC Economic Development Grant (CDBG)	41,714	30,249	45,486
337160	PBC Sheriff-LETF	32,000	-	-
313400	SWA Recycling Shared Revenue	-	-	-
335800	LOCAL Discretionary Sales Surtax (1%)	-	-	-
338200	DJJ - Paymt in Lieu of Taxes	142,900	-	142,900
338300	PHA - Paymt in Lieu of Taxes	25,000	29,004	26,000
337875	Early Learning Coalition	85,000	46,674	66,000
341300	Election Qualifying Fee	500	-	500
341400	Title Searches	4,000	4,085	4,000
341500	Photo Copy Charges	900	152	200
366400	Bench Advertising Revenue	1,900	-	400
347005	Admission/Gate Fees	6,100	2,640	-

Schedule of Budgeted Revenues
For The Fiscal Year Ending September 30, 2027

Account #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
347007	After School Rec Activity Fe	3,500	1,495	2,500
347010	Summer Recreation Program Fe	7,500	-	1,000
347011	Basketball Registration	500	75	100
347013	Basketball - Sponsorship Fee	5,400	75	100
347015	Basketball Donation	600	-	100
347020	Cheerleader Registration	16,000	-	1,500
347027	Track - Registration Fees	250	-	-
347040	Orange Bowl - Sponsorship	6,000	1,343	5,000
347041	Donation - Dick's Sporting Goods	5,000	-	5,000
347042	Football - Registration	28,000	-	20,000
347045	Football Admission Fees	15,000	-	14,000
347046	Recreational Activities Dona	1,000	-	500
347047	Recreation Department - Donations	2,500	-	-
350100	Court Fines	2,000	2,352	2,000
350500	Code Enforcement Fines	80,000	83,800	124,000
350505	Vacant Properties Registry	1,300	-	-
360100	Interest Income	3,200	730	3,000
360350	Interest - SBA	15,300	10,288	15,500
360500	Interest Delinquent Tax	500	511	500
361049	Interest - Investment	6,500	1,799	6,500
361050	Interest Income	4,000	424	1,000
362200	Rents - Metro PCS	26,000	18,133	28,000
362300	Rents - Cafeteria	6,500	1,525	1,500
362400	Rent-Everglades Preparatory	42,000	21,796	39,200
362590	Rent-Lutheran Services	30,000	20,000	33,000
362900	Rent- Seniors Room	200	-	-
362910	Rent -MLK Parks/Comm	200	-	-
362920	Rent-Athletic Field	200	-	-
363100	Donations - Back to School Bash	5,000	-	1,000
363000	Donations	15,000	-	1,000
364200	Insurance Proceeds	20,000	17,049	20,000
369098	Other Miscellaneous Revenues	6,000	734	3,000
343600	Water Entity Fees	202,000	124,558	230,611
343400	Garbage Fee Income	716,250	327,799	580,000
343420	Container Fee Income	25,000	11,496	20,000
343430	Recycling Fee Income	52,500	27,770	52,000
343700	Infrastructure Fee	28,000	14,449	25,000
381000	Interfund Trns	-	-	-
389408	Other Sources: Appropriated Fund Balance	957,238	-	1,118,877
TOTAL REVENUES/OTHER SOURCES		\$ 5,821,561	2,845,514	5,860,015

Department / Division	Personnel Service Costs	Operating Costs	Capital Outlay	Total
City Commission	\$ 54,548	\$ 129,900	\$ -	\$ 184,448
City Manager	208,162	90,900	-	299,062
City Clerk	101,813	78,524	-	180,337
Finance	448,900	117,748	-	566,648
Human Resources	96,983	28,265	-	125,248
Protective Inspections	277,683	100,500	-	378,183
Roads and Streets	632,584	1,016,825	-	1,649,409
Community Development	186,089	19,500	-	205,589
Recreation Dept- City	502,428	351,357	-	853,785
Recreation Dept-PBC	-	-	-	-
Parks Department	-	58,004	-	58,004
Non Departmental	-	396,433	-	396,433
IT/GATV ACCESS	-	50,370	-	50,370
Legal Counsel	-	100,000	-	100,000
Comprehensive Planning	-	1,500	-	1,500
Police Department	-	649,206	-	649,206
Total %	44%	56%	0%	100%



City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 511000 City Commission

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 28,200	\$ 27,800	28,200
110/120/130	Salaries & Wages	28,200	27,800	28,200
210	FICA Taxes	2,157	2,659	2,158
220	FLC Ret 3%	846	180	846
221	FLC 4.35%	1,227	261	1,227
230	Life and Health Insurance	24,000	15,676	22,000
240	Worker's Compensation	117	56	117
	TOTAL PERSONNEL SERVICE	56,547	46,632	54,548
310	Professional Fees	36,000	20,480	25,000
360	Travel & Per Diem	60,000	23,787	50,000
367	Other Charges	10,000	6,424	9,000
482	Tri-Cities Barbecue	5,000	6,888	15,000
483	Tri-Cities Meeting	900	-	900
489	Contributions & Sponsorships	10,000	975	10,000
515	Dues	7,500	1,187	7,500
528	Uniforms	420	-	300
520	Operating Supplies	400	124	200
561	Conference Registrations	16,000	4,038	12,000
	TOTAL OPERATING EXPENDITURES	146,220	63,904	129,900
	*Total City Commission	\$ 202,767	\$ 110,536	\$ 184,448

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 512010 City Manager

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 120,000	\$ 74,378	\$ 120,000
120	Regular Salaries & Wages	50,000	19,032	50,000
130	COLA & Performance Increase, & Part Time Wages	-	-	-
	2.5% Performance Increase	-		4,250
110/120/130	Salaries & Wages	170,000	93,410	174,250
210	FICA Taxes	13,005	7,145	13,330
211	FRS Retirement Contributions	43,488	502	-
220	League of Cities Retirement 3%	1,500	-	3,485
221	FLC Ret 4.35%	2,175	-	5,228
230	Life and Health Insurance	7,800	1,752	11,500
240	Worker's Compensation	476	228	369
	TOTAL PERSONNEL SERVICE	238,444	103,037	208,162
310	Professional Fees	5,000	-	2,500
340	Contractual Services	40,000	15,000	60,000
360	Travel & Per Diem -Seminars	10,000	1,026	5,000
367	Other Charges	4,000	1,111	1,000
368	City Manager Luncheons	1,500	300	1,000
414	Cellular Phone Service	-	-	1,200
461	Repairs/Maintennce	10,000	3,861	3,000
520	Operating Supplies	1,000	945	1,000
515	Dues	3,000	231	3,000
521	Computer and Computer Supplies	5,000	793	1,500
524	Fuel	3,000	1,379	3,000
528	Uniforms	300	-	200
559	Books & Subscriptions	300	-	200
561	Conference Registration	5,000	400	3,500
640	Lease - Vehicles	-	-	4,800
	TOTAL OPERATING EXPENDITURES	88,100	25,046	90,900
	*Total City Manager	\$ 326,544	\$ 128,083	\$ 299,062

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 512020 City Clerk

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 74,160	\$ 44,945	\$ 76,378
120	Regular Salaries & Wages	-	-	-
130	3% Cost of Living Increase	2,225	-	-
	2.5% Performance Increase	-	-	1,909
110/120/130	Salaries & Wages	76,385		78,287
210	FICA Taxes	5,844	3,205	5,989
220	FLC Ret 3%	2,292	1,348	2,349
221	FLC Ret 4.35%	3,323	1,955	3,405
230	Life and Health Insurance	10,400	7,769	11,440
240	Worker's Compensation	284	136	343
TOTAL PERSONNEL SERVICE		98,528	59,358	101,813
310	Professional Services	5,000	-	25,000
340	Contractual Services	15,000	-	-
360	Travel & Per Diem	6,000	4,475	5,000
367	Other Charges	5,000	95	2,584
414	Cellular Service	800	499	540
461	Repair/Maintenance	500	-	-
490	Advertising	2,100	-	2,100
497	Election Staffing	-	-	40,000
515	Dues	1,300	396	1,300
524	Fuel	250	-	-
561	Conference Registration	5,000	1,049	2,000
600	CAPITAL OUTLAY	10,000	-	-
TOTAL OPERATING EXPENDITURES		50,950	6,515	78,524
*Total City Clerk		\$ 149,478	\$ 65,873	\$ 180,337

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 513010 Financial & General Accounting

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 87,550	\$ 46,537	\$ 80,000
120	Regular Salaries & Wages	172,546	104,273	262,674
130	COLA & Performance Increase, & Part Time Wages	7,803	-	-
	3% Cost of Living Increase	-	-	-
	2.5% Performance Increase	-	-	8,567
110/120/130	Salaries & Wages	267,899	150,810	351,241
210	FICA Taxes	20,494	11,031	26,870
220	FLC Ret 3%	8,037	3,992	10,537
221	FLC Ret 4.35%	11,654	4,809	14,050
230	Life and Health Insurance	41,300	29,388	45,430
240	Worker's Compensation	702	336	772
	TOTAL PERSONNEL SERVICE	350,086	200,365	448,900
310	Professional Fees	45,000	31,000	45,000
311	Drug Testing	200	-	200
320	Accounting & Auditing	36,000	3,000	37,000
360	Travel & Per Diem	6,000	-	4,000
367	Other Charges	1,600	1,065	1,000
414	Celluar Phone Service	-	-	1,700
461	Repair & Maintenance	1,000	-	-
470	Accounting Software Service	15,448	15,448	17,148
478	Printing (Checks & Deposit slips)	550	-	300
490	Advertising	2,600	-	3,000
492	Bank Charges/Fees	2,500	1,959	2,000
515	Dues	1,000	370	1,000
520	Operating Supplies	2,500	1,348	1,500
524	Fuel	460	-	-
528	Uniforms	400	-	400
561	Conference Registrations	5,000	-	3,500
	TOTAL OPERATING EXPENDITURES	120,258	54,190	117,748
	*Total Financial & General Accounting	\$ 470,344	\$ 254,555	\$ 566,648

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 513020 Human Resources

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 70,000	\$ 42,424	\$ 72,092
120	Regular Salaries & Wages	-		
130	COLA & Performance Increase, & Part Time Wages	2,100	-	
	3% Cost of Living Increase	-		-
	2.5% Performance Increase	-		1,802
110/120/130	Salaries & Wages	72,100	42,424	73,894
210	FICA Taxes	5,516	3,022	5,653
220	FLC Ret 3%	2,163	1,273	2,217
221	FLC Ret 4.35%	3,136	1,845	3,214
230	Life and Health Insurance	10,400	7,769	11,440
240	Worker's Compensation	464	222	565
	TOTAL PERSONNEL SERVICE	93,779	56,554	96,983
310	Professional	900	-	900
340	Contractual Services	5,000	-	2,000
360	Travel & Per Diem	1,400	192	1,000
367	Other Charges	500	372	300
414	Celluar Phone Service	-	-	540
461	Repairs/Maintenance	300	-	-
478	Printing	250	-	150
490	Advertising	200	200	200
494	Background Screening	640	506	650
515	Dues	450	10	250
520	Operating Supplies	1,400	425	1,000
521	Computer Supplies	400	-	200
528	Uniforms	75	-	75
561	Conference Registrations	1,200	-	1,000
576	Maint - Payroll Program	19,000	13,061	20,000
	TOTAL OPERATING EXPENDITURES	31,715	14,766	28,265
	*Total Human Resources	\$ 125,494	\$ 71,320	\$ 125,248

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 513030 IT / GATV ACCESS

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
310	Professional Services	\$ 43,800	\$ 28,460	\$ 50,370
	TOTAL OPERATING EXPENDITURES	43,800	28,460	50,370
	<i>*Total IT / GATV Access</i>	\$ 43,800	\$ 28,460	\$ 50,370

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 514000 Legal Counsel

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
310	Professional Fees	\$ 100,000	\$ 66,667	\$ 100,000
	TOTAL OPERATING EXPENDITURES	100,000	66,667	100,000
	<i>*Total Legal Counsel</i>	\$ 100,000	\$ 66,667	\$ 100,000

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 515000 Comprehensive Planning

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
310	Professional Fees	\$ 12,000	\$ -	\$ 1,000
367	Other Charges	250	-	-
490	Advertising	3,000	-	500
<i>TOTAL OPERATING EXPENDITURES</i>		15,250	-	1,500
<i>*Total Comprehensive Planning</i>		\$ 15,250	\$ -	\$ 1,500

**City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027**

Dept 521000 Police Department (PBSO)

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
310	Professional Services	\$ 623,938	\$ 472,723	\$ 649,206
340	Professional Services	\$ 32,000	\$ 64,000	\$ -
<i>TOTAL OPERATING EXPENDITURES</i>		655,938	536,723	649,206
<i>*Total Police Department</i>		\$ 655,938	\$ 536,723	\$ 649,206

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 524000 Building, Planning & Zoning/Protective Inspections

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
120	Regular Salaries & Wages	\$ 177,160	\$ 106,296	\$ 182,458
130	COLA & Performance Increase, & Part Time Wages	25,641	20,681	24,640
	2.5% Performance Increase	-		5,177
110/120/130	Salaries & Wages	202,801	126,977	212,275
210	FICA Taxes	15,514	9,043	16,239
220	FLC Ret 3%	5,474	3,189	4,245
221	FLC Ret 4.35%	7,937	4,624	8,135
230	Life and Health Insurance	31,350	23,306	34,485
240	Worker's Compensation	3,007	1,437	2,304
	TOTAL PERSONNEL SERVICE	266,083	168,577	277,683
310	Professional Services	62,000	43,389	65,000
360	Travel & Per Diem	6,000	3,308	5,000
461	Repair/Maintenance	-	847	2,000
478	Printing	400	-	100
515	Dues	2,500	895	2,000
520	Operating Supplies	3,500	3,022	3,000
524	Fuel	1,500	821	1,500
528	Uniforms	350	-	300
561	Conference Registration	1,300	1,000	1,000
577	Program-BPC Code Software Service	10,000	9,998	11,000
640	Lease - Vehicles	-	-	9,600
	TOTAL OPERATING EXPENDITURES	87,550	63,279	100,500
	*Total Protective Inspections	\$ 353,633	\$ 231,855	\$ 378,183

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 541000 Roads & Streets

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 77,250	\$ 46,819	\$ 79,560
120	Regular Salaries & Wages	266,774	159,690	371,644
130	COLA & Performance Increase, & Part Time Wages	67,200	18,190	-
	3% Cost of Living	11,833		-
	2.5% Performance Increase	-		11,280
110/120/130	Salaries & Wages	423,057	224,699	462,484
210	FICA Taxes	32,364	16,123	32,934
211	FRS Retirement Contributions	11,164	6,569	-
220	FLC Ret 3%	8,243	4,234	8,610
221	FLC Ret 4.35	11,953	5,546	12,915
230	Life and Health Insurance	80,000	52,465	88,000
240	Worker's Compensation	35,053	16,756	27,641
	TOTAL PERSONNEL SERVICE	601,834	326,391	632,584
310	Professional Services	2,000	-	-
311	Drug Testing	400	356	500
320	Accounting & Auditing	5,000	1,000	5,000
340	Contractual Services	720,000	482,478	756,000
352	Tipping Fees	2,000	-	-
360	Travel & Per Diem	1,500	-	-
367	Other Charges	4,500	10,929	4,500
410	Communications - Local Service	1,000	717	1,000
413	Communications - Long Distance	3,000	2,465	3,500
414	Cell Phone Service	-	-	1,080
431	Electric Service	105,000	72,871	100,000
432	Water, Sewer & Solid Waste S	4,500	2,762	4,500
450	General Liability Insurance	30,758	20,569	33,937
451	Auto Liability Insurance	6,346	3,844	6,349
452	Property Insurance	7,681	3,674	6,059
461	Repair/Maintenance	40,000	15,787	31,200
470	Software	-	-	8,800
498	Vehicle Registration Fees	500	33	300
510	General Office Supplies	300	-	100
520	Operating Supplies	7,000	5,790	7,000
524	Fuel	18,000	6,673	15,000
525	Chemicals	2,000	-	500
526	Small Equipment	1,500	598	1,000
528	Uniforms	3,000	3,222	3,500
529	Protective Apparel	1,000	-	1,000
555	Sign/Sidewalk/Street/Replacements	1,500	-	1,500
561	Conference Registrations	1,500	-	500
640	Lease - Vehicles	-	-	9,600
641	Lease - Equipment	-	-	14,400
	TOTAL OPERATING EXPENDITURES	969,985	633,768	1,016,825
600	CAPITAL OUTLAY	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-
	*Total Roads & Streets	\$ 1,571,819	\$ 960,159	\$ 1,649,409
	Solid Waste Expense (Physical Services)	720,000	340,482	756,000
	*Total Roads & Streets	\$ 851,819	\$ 619,677	\$ 893,409

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 555000 Community Economic Development

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 78,000	\$ 33,000	\$ 78,000
120	Regular Salaries & Wages	60,000	31,110	60,000
130	COLA & Performance Increase, & Part Time Wages	-	-	-
	3% Cost of Living Increase	-	-	-
	2.5% Performance Increase	-	-	3,450
110/120/130	Salaries & Wages	138,000	64,110	141,450
210	FICA Taxes	10,557	4,904	10,821
220	FLC Ret 3%	4,140	-	4,244
221	FLC Ret 4.35%	6,003	-	6,153
230	Life and Health Insurance	20,800	-	22,880
240	Worker's Compensation	681	326	541
	TOTAL PERSONNEL SERVICE	180,181	69,340	186,089
360	Travel & Per Diem	2,000	238	1,000
367	Other Charges	1,500	2,365	1,500
461	Repair/Maintenance	200	-	-
478	Printing	500	-	-
480	Promotional activities & Events	18,000	8,683	15,000
490	Advertising	500	-	-
515	Dues	500	100	500
520	Operating Supplies	500	548	500
524	Fuel	500	-	-
561	Conference Registration	1,000	200	1,000
	TOTAL OPERATING EXPENDITURES	25,200	12,134	19,500
	*Total Community Development	\$ 205,381	\$ 81,474	\$ 205,589

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 572000 Recreation Department - City

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110	Executive Salaries	\$ 68,508	\$ 41,518	\$ 70,554
120	Regular Salaries & Wages	168,083	77,384	241,696
130	COLA & Performance Increase, & Part Time Wages	60,100	16,141	67,600
	3% Cost of Living Increase	6,777		-
	2.5% Performance Increase	-		9,496
110/120/130	Salaries & Wages	303,468	135,042	389,346
210	FICA Taxes	23,215	9,927	29,785
220	FLC Ret 3%	7,276	2,304	6,401
221	FLC Ret 4.35%	10,551	1,806	9,602
230	Life and Health Insurance	50,400	31,044	55,440
240	Worker's Compensation	15,028	7,184	11,854
	TOTAL PERSONNEL SERVICE	409,938	187,308	502,428
320	Annual Audit Fee	2,500	1,000	2,500
340	Contractual Services	2,700	219	-
342	Copier Lease	5,550	3,254	5,200
354	Permit	500	-	-
360	Travel & Per Diem	4,500	-	3,500
367	Other Charges	12,000	3,843	7,000
410	Communications - Local Service	4,000	4,475	5,000
411	Alarm Services	800	1,143	1,300
413	Communications - Long Distance	500	-	-
415	Internet Service	7,600	5,878	7,500
420	Postage	200	-	-
431	Electric Service	48,000	37,912	52,000
432	Water, Sewer, & Solid Waste	8,500	6,204	9,000
436	Solid Waste Assessment	7,000	3,392	3,500
450	General Liability Insurance	33,834	22,626	37,217
451	Auto Liability Insurance	8,132	4,926	8,945
452	Property Insurance	69,132	33,068	76,045
461	Repair/Maintenance	23,000	24,523	38,000
493	Other Current Charges	3,000	-	-
494	HRS Background Screening	250	43	250
495	Cafeteria Expenses	1,000	-	-
496	Security (Special Events)	1,500	-	-
499	Annual Fire Safety Ins	1,200	570	1,000
510	General Office Supplies	2,000	371	2,000
515	Dues	3,200	850	2,500
520	Operating Supplies	10,000	5,407	10,000
521	Computer Supplies	2,000	-	2,000
524	Fuel	14,000	5,880	12,000
528	Uniforms	1,800	447	1,500
530	Food - After School Program	4,000	1,214	5,000
531	Misc. Expenses - After School Program	1,200	144	1,400
537	Program Athletic Activities	35,000	12,207	36,000
539	Program Supplies- After School	17,000	6,267	10,000
544	Back-To-School BASH	10,000	-	10,000
561	Conference registration	1,700	-	1,000
	TOTAL OPERATING EXPENDITURES	347,298	185,864	351,357
	*Total Recreation Department - City	\$ 757,236	\$ 373,171	\$ 853,785

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 572020 Recreation Department - PBC

Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
120	Regular Salaries & Wages	\$ 106,132	\$ 64,321	-
130	COLA & Performance Increase, & Part Time Wages		-	
	3% Cost of Living Increase	3,184		-
	2.5% Performance Increase	-		-
110/120/130	Salaries & Wages	109,316	64,321	-
210	FICA Taxes	8,363	4,730	-
220	FLC Ret 3%	1,398	1,930	-
221	FLC Ret 4.35%	4,755	1,193	-
240	Worker's Compensation	15,556	7,436	-
	TOTAL PERSONNEL SERVICE	139,388	83,609	-
360	Travel and Per Diem	2,000	-	-
528	Uniforms	1,500	-	-
530	Food - After School Program	4,000	1,974	-
535	Contributions & Sponsorships	5,000	-	-
537	Program Supplies	13,000	1,259	-
561	Conference Registration	2,000	-	-
	TOTAL OPERATING EXPENDITURES	27,500	3,233	-
	*Total Recreation Department - PBC	\$ 166,888	\$ 86,843	\$ -

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 572150 Parks Department

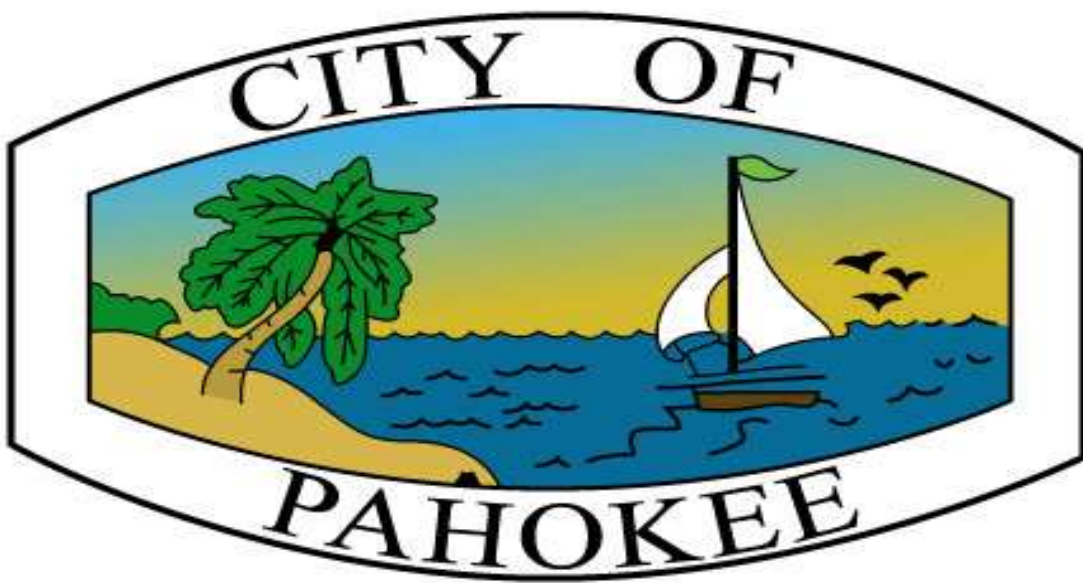
Object #	Account Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
320	Accounting & Auditing	\$ 500	\$ 500	\$ 500
431	Electric Service	6,200	3,528	6,500
432	Water, Sewer & Solid Waste S	19,000	12,422	21,000
436	Solid Waste Assessment	7,500	6,787	9,000
450	General Liability Insurance	9,227	6,171	10,177
452	Property Insurance	9,602	4,593	7,577
461	Repair/Maintenane	1,600	2,285	2,500
499	Annual Fire Safety Inspection	50	-	50
520	Operating Supplies	200	-	200
525	Chemicals	500	-	500
	<i>TOTAL OPERATING EXPENDITURES</i>	54,379	36,287	58,004
	<i>*Total Parks Department</i>	\$ 54,379	\$ 36,287	\$ 58,004

City of Pahokee, Florida
Schedule of Expenditures
For The Fiscal Year Ending September 30, 2027

Dept 590000 Non-Departmental

Object #	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
310	Professional Fees	\$ 20,000	\$ -	\$ 20,000
342	Copier Lease	21,000	9,650	20,000
367	Other Charges	25,000	12,089	20,000
410	Communications - Local	14,000	12,371	17,000
414	Celluar Phone Service	-	-	600
415	Internet Service	8,000	6,718	11,000
420	Postage	6,000	4,268	6,000
431	Electric Service	9,500	9,116	13,000
432	Water, Sewer and Solid Waste	5,500	3,519	6,500
434	East Beach Water Assessment-Inc 246 E Main	6,500	3,662	6,500
436	Solid Waste Assessment	4,000	3,402	4,000
440	Rentals and Leases	2,500	-	-
450	General Liability Insurance	67,668	45,253	74,672
451	Auto Liability Insurance	4,165	2,523	4,158
452	Property Insurance	67,211	32,149	53,051
453	Cyber Liability	4,118	2,883	4,752
461	Repair/Maintenance	35,000	5,065	20,000
478	Printing	1,000	-	-
480	Promotional Activities	1,000	-	-
487	Employee of the Month	700	-	700
488	Employee of the Year	500	-	500
492	Bank Charges/ Fees	100	-	-
499	Annual Fire Safety Inspection	200	-	-
510	General Office Supplies	11,000	5,881	8,000
515	Dues	165	-	-
546	Fourth of July Celebration	20,000	30,000	35,000
548	Christmas Celebration	20,000	5,257	10,000
919	Contingencies	60,000	5,659	60,000
	TOTAL OPERATING EXPENDITURES	414,827	199,465	396,433
920	Interfund Transfer	207,783	-	161,793
	TOTAL INTERFUND TRANSFER	207,783	-	161,793
	*Total Non-Departmental	\$ 622,610	\$ 199,465	\$ 558,226

Henderson Endowment Fund

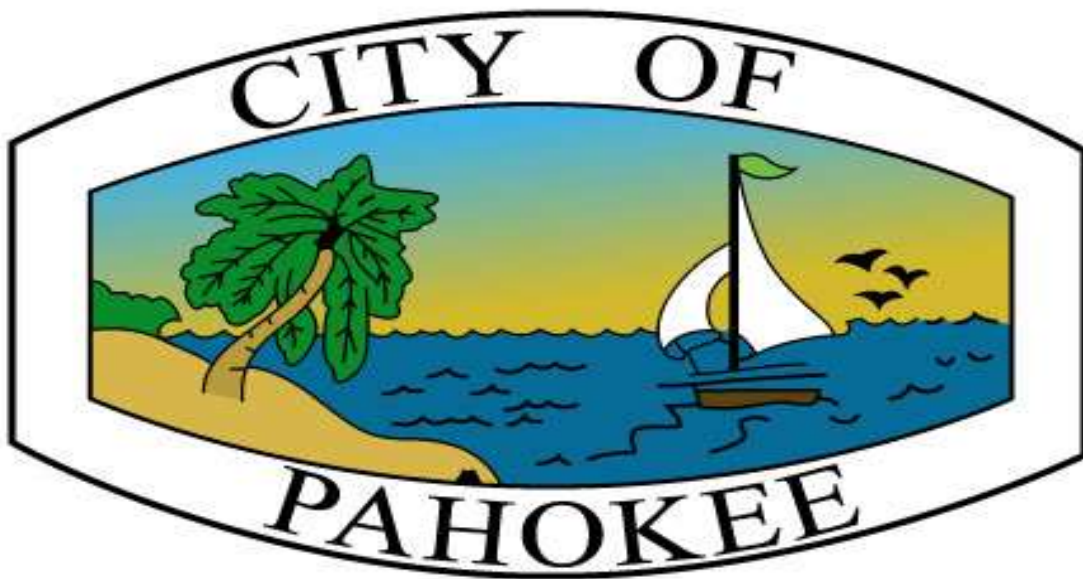


City of Pahokee, Florida
Schedule of Revenues and Expenditures
For The Fiscal Year Ending September 30, 2027

Fund 051 - Henderson Endowment

Object#	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
	REVENUES/OTHER SOURCES			
360150	Interest Income	24,000	3,663	10,000
	TOTAL REVENUES/OTHER SOURCES	24,000	3,663	10,000
	EXPENDITURES			
539100	Interfund Tsfr Out - Cemetery	24,000	3,663	10,000
	TOTAL EXPENSES	\$ 24,000	\$ 3,663	\$ 10,000

Special Revenue Fund

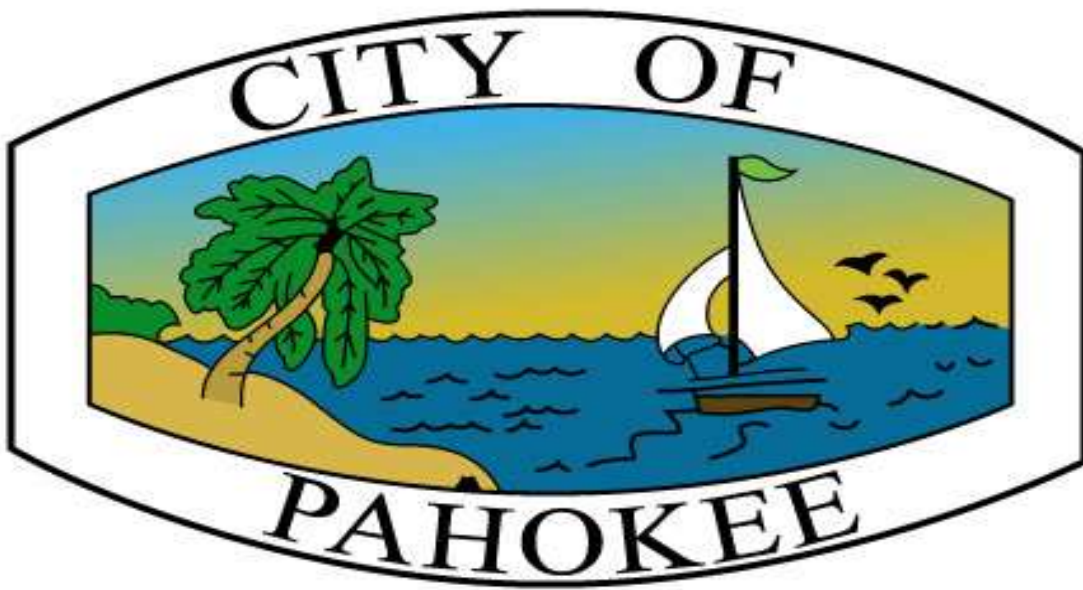


City of Pahokee, Florida
Schedule of Revenues and Expenditures
For The Fiscal Year Ending September 30, 2027

Fund 100 - Special Revenue Fund

Object#	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
	REVENUES/OTHER SOURCES			
335800	Disc Sales Surtax 1%	\$ 500,000	\$ 210,155	\$ -
	TOTAL REVENUES/OTHER SOURCES	500,000	210,155	-
	EXPENDITURES			
631	Capital Outlay Disc Surtax (1%)	500,000	-	-
	TOTAL EXPENSES	\$ 500,000	\$ -	\$ -

Capital Project Fund



City of Pahokee, Florida
Schedule of Revenues
For The Fiscal Year Ending September 30, 2027

Fund 330 - Capital Project Fund

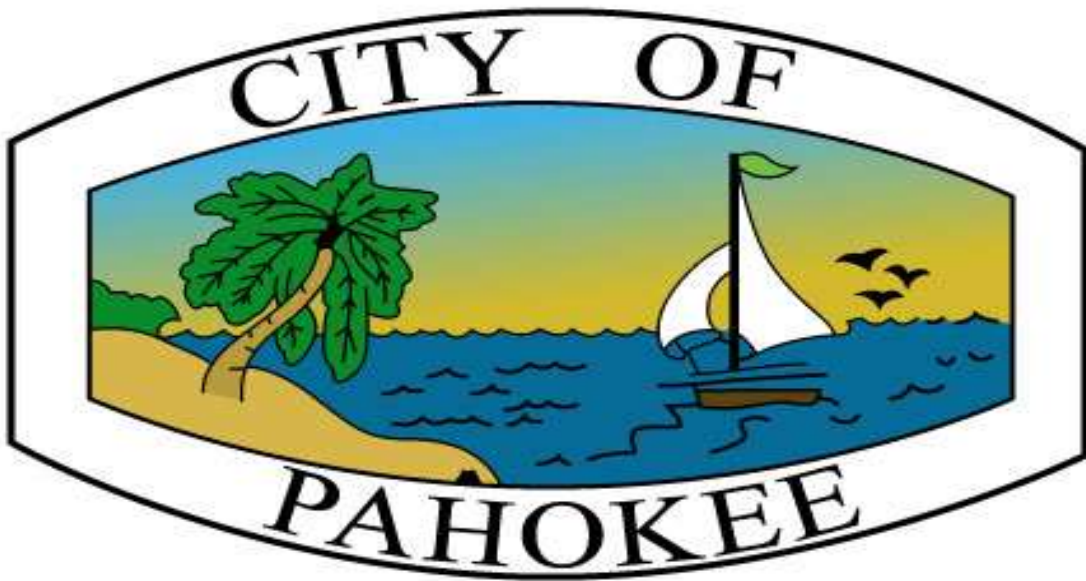
Object #	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
	REVENUES/OTHER SOURCES			
334255	F LDOT road grant	\$ 676,972	\$ 66,486	\$ 676,972
	Subtotal - Capital Projects - Revenues	676,972	66,486	676,972
	Interfund transfer in	-		-
	TOTAL CAPITAL PROJECTS REVENUES	\$ 676,972	\$ 66,486	\$ 676,972

City of Pahokee, Florida
Schedule of Expenses
For The Fiscal Year Ending September 30, 2027

Fund 330 Capital Project Fund

Object #	Account Number/Name	Adopted Budget 2025-2026	Actual Budget 2025-2026	Tentative Budget 2026-2027
600	Capital Outlay FDOT -McClure	466,972		466,972
600	Capital Outlay Street/Roads Resurfacing	210,000	110,304	210,000
TOTAL OPERATING EXPENSE		676,972	110,304	676,972
*Total Capital Project Fund		\$ 676,972	\$ 110,304	\$ 676,972

Marina Fund



City of Pahokee, Florida
Schedule of Revenues
For The Fiscal Year Ending September 30, 2027

Fund 445 - Marina & Campground

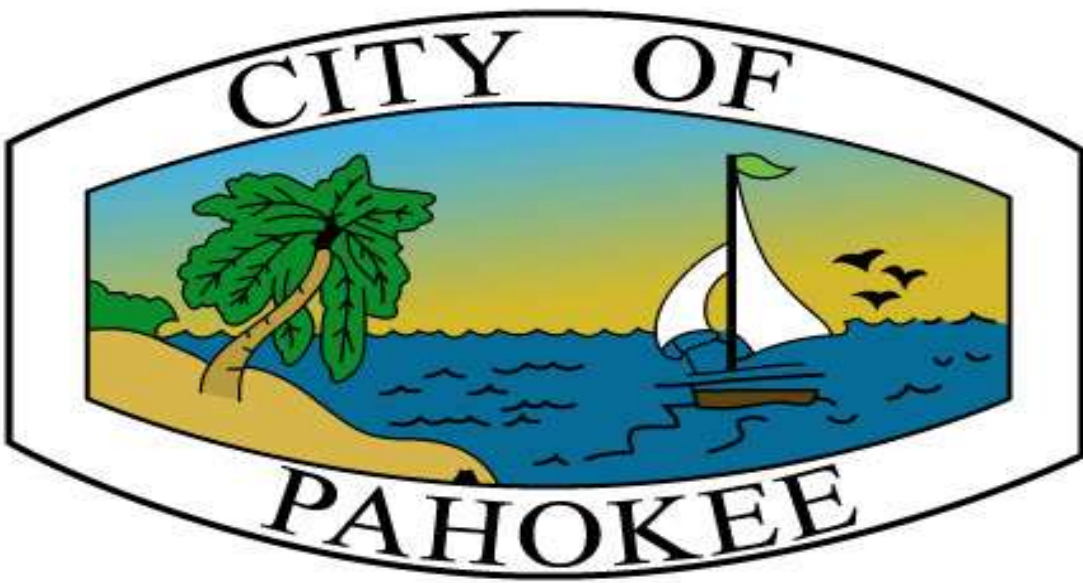
Object #	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
	REVENUES/OTHER SOURCES			
347510	Marina Campground Revenue	\$ 200,000	\$ 112,091	\$ 169,250
347520	Marina Revenues - Laundry	\$ 1,000	\$ 500	\$ 500
347530	Marina Deposits	\$ 10,000	\$ 2,800	\$ 500
362350	Rental Marina Campground Revenue	\$ 5,000	\$ 3,300	\$ 5,000
	Subtotal - Marina Revenues	216,000	118,691	198,798
381001	Interfund transfer - General Fund	161,031	-	92,184
	TOTAL MARINA & CAMPGROUND REVENUES/OTHER SOURCES	\$ 377,031	\$ 118,691	\$ 290,982

City of Pahokee, Florida
Schedule of Expenses
For The Fiscal Year Ending September 30, 2027

Dept 575000 Marina & Campground

Object #	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110/120	Regular Salaries & Wages	\$ 23,182	\$ 10,440	\$ 23,868
130	COLA & Performance Increase, & Part Time Wages	0	421	-
	3.0% Cost of Living Increase	696	-	-
	2.5% Performance Increase			597
110/120/130	Regular Salaries & Wages	23,878		24,465
210	FICA Taxes	1,827	733	1,872
220	FLC Ret 3%	716	326	716
221	FLC Ret 4.35%	1,039	472	1,039
230	Life and Health Insurance	5,400	2,878	5,940
	TOTAL PERSONNEL SERVICE	32,860	15,270	34,032
310	Professional Fees	2,000	692	2,500
311	Drug Testing	100	-	-
320	Accounting & Auditing	500	-	500
354	Permits	1,000	550	1,000
410	Communications Local Services	2,000	811	2,000
413	Communications Long Distance	200	-	-
415	Internet Services	6,000	3,692	6,000
431	Electric Services	67,000	30,398	62,000
432	Water, Sewer & Solid Waste	92,000	44,001	85,000
434	East Beach Water Assessment	2,000	1,020	1,200
436	Solid Waste Assessment	15,000	7,917	13,000
444	DNR Annual Adm Fee	450	-	300
450	General Liability Insurance	3,076	406	3,400
452	Property Insurance	32,645	13,080	26,000
461	Repair/Maintenance	85,000	49,521	30,000
490	Advertising	2,500	-	3,500
492	Bank Charges/Fees	1,400	792	1,400
499	Annual Fire Safety	5,000	-	3,500
510	General Office Supplies	1,000	-	350
515	Dues	300	-	300
520	Operating Supplies	25,000	15,163	15,000
640	Equipment	-	-	-
	TOTAL OPERATING EXPENSE	344,171	168,043	256,950
600	Capital Outlay	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	-
	Sub-Total Marina Expenditures	377,031	183,313	290,982
	Interfund Transfer Out to General Fund	-	-	-
	*Total Marina & Campground Expenses	\$ 377,031	\$ 183,313	\$ 290,982

Cemetery Fund



City of Pahokee, Florida
Schedule of Revenues
For The Fiscal Year Ending September 30, 2027

Fund 450 - Cemetery

Object#	Account Number/Name	Adopted Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
346920	Pre-Need Prepetual Care	2,400	1,600	3,100
346921	Perpetual Care Fees	13,000	8,400	13,000
361010	Restricted Interest- Perpetual	69	-	-
363653	Pre-Need Open/Closing	3,394	4,140	6,325
363654	Private Openings and Closing	43,000	25,480	35,000
364111	Sale of Cemetery Lot- Private	36,000	22,700	34,000
364112	Sale of Cemetery Lot- PreNeed	7,000	7,000	13,000
364120	Pre- Need Vault Sale	2,400	1,900	3,000
364121	Sale of Vault Liners- Private	20,000	13,750	21,800
364123	Sale of Vault Liners- PreNeed	4,333	-	1,000
364130	Marker Installation- Private	500	75	500
364132	Vault Service	1,286	750	1,000
364150	Cremation Fees	2,000	3,000	2,000
364171	Sale of Memorials- At Need	1,704	-	500
364172	Sale of Memorial- PreNeed	500	-	500
364181	Sale of Crypts-At Need	8,000	12,880	10,000
364182	Sale of Crypts - Preneed	8,000	5,695	8,000
369042	Cemetery Land Lease Income	3,888	2,268	4,536
369098	Other Miscellaneous Revenues	200	800	200
	Subtotal - Cemetery Revenues	157,674	110,438	157,461
381001	Interfund transfer in-From General Fund	46,752	-	69,609
381100	Interfund Trns In- Henderson	24,000	3,663	10,000
	Total Cemetery Revenues/Other Sources	\$ 228,426	\$ 114,101	\$ 237,070

City of Pahokee, Florida
Schedule of Expenses
For The Fiscal Year Ending September 30, 2027

Dept 539000 Cemetery

Object #	Account Number/Name	Amended Budget 2025-2026	Actual YTD 2025-2026	Tentative Budget 2026-2027
110/120/130	Regular Salaries & Wages	\$ 85,946	48,206	\$ 87,298
130	COLA & Performance Increase, & Part Time Wages	0	1,451	
	3 % Cost of Living Increase	2,578		-
110/120/130	Regular Salaries & Wages	88,524		87,298
210	FICA Taxes	6,772	3,824	6,547
220	FLC Ret 3%	2,656	1,009	3,521
221	FLC Ret 4.35%	3,851	1,463	3,928
230	Life and Health Insurance	19,344	11,339	21,278
240	Worker's Compensation	15,110	8,232	15,522
	TOTAL PERSONNEL SERVICE	136,257	75,524	138,094
320	Accounting & Auditing	4,500	850	4,500
360	Travel & Per Diem	500	-	500
410	Communications - Local Servi	8,000	6,095	12,000
413	Communications - Long Distan	400	235	403
415	Internet Service	1,000	875	1,700
420	Postage	200	-	200
431	Electric Service	2,500	1,066	2,500
432	Water, Sewer & Solid Waste	2,500	891	1,800
442	License	100	-	100
450	General Liability Insurance	9,227	1,436	2,709
451	Auto Liability Insurance	1,191	370	697
452	Property Insurance	5,761	2,824	9,682
461	Repair/Maintenance	13,000	13,651	10,000
510	General Office Supplies	4,000	1,444	2,000
520	Operating Supplies	3,700	3,185	3,500
524	Fuel	9,000	2,929	5,500
525	Chemicals	370	-	367
526	Small Equipment	1,000	-	2,571
528	Uniforms	420	-	417
551	COS Markers (Memorial Sales)	8,000	22,441	24,333
552	COS Lot Markers	1,000	-	1,000
553	COS Vault Liners	14,500	6,940	11,897
556	Open/Close (O/C) Vault Setting	300	-	300
561	Conference Registration	1,000	-	300
	TOTAL OPERATING EXPENSE	92,169	65,232	98,976
	*Total Cemetery Expenses	\$ 228,426	\$ 140,756	\$ 237,070



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: Updated Facilities Rental Application

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

1. At the direction of the City Commission, City staff conducted a comprehensive review of the City's facility rental application, policies, and procedures. Based on the Commission's requested revisions and staff's operational review, the proposed updates strengthen the rental process, clarify the responsibilities of event holders, enhance protection of City property, and improve consistency in the administration and enforcement of facility rentals.

BUDGET IMPACT:

The proposed fee adjustments are not expected to have a material fiscal impact on the City.

LEGAL NOTE:

This item has been reviewed for legal sufficiency. Any additional legal guidance will be deferred to the City Attorney as necessary.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Resolution No. 2026-46

RESOLUTION NO. 2026-46

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE UPDATED CITY FACILITIES RENTAL APPLICATION AND AGREEMENT, AS SET FORTH HERETO IN EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pahokee owns and manages public facilities available for community use; and

WHEREAS, the Facilities Rental Application and Agreement has been revised to clarify rental requirements, user responsibilities, fees, liability provisions, and administrative procedures; and

WHEREAS, the City Commission finds that the updated Facilities Rental Application and Agreement will improve the administration and management of City facilities.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Approval and Authorization. The City Commission hereby approves the updated Facilities Rental Application and Agreement attached as Exhibit "A" and authorizes the City Manager to implement and administer the same.

Section 3. Conflict. All resolutions in conflict herewith are hereby and expressly repealed.

Section 4. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of September 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

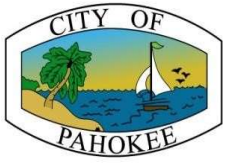
VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

UPDATE PAHOKEE FACILITIES RENTAL APPLICATION

(ATTACHED)



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____
Date received: _____
Date reviewed: _____

Section I, Item 1.

Full payment of all applicable rental fees, security deposits, application fees, and any other required charges is due at the time of reservation. Reservations are accepted on a first-come, first-served basis and are not considered confirmed until all required documents and payments have been received. Only complete applications, including proof of required Special Event Liability Insurance and all applicable security arrangements, will be accepted. All Facility Rental Terms and Conditions apply. As of 07/11/23, Full payment of the deposit is required to reserve ALL facilities. Reservation is made on a first come, first served basis. All Permit Terms and Conditions apply. Only completed applications will be accepted with (rental fee, special events insurance, and security).

	RENTAL FEES:					
	Events	Resident Fee	Non-resident Fee	Cleaning Fee	Deposit	Application fee Nonrefundable
	Cafeteria w/out Ticket sales	~~\$3~~ 50.00	~~\$4~~ 00.00	~~\$150.00~~	\$250.00	\$25.00
	Cafeteria (REPAST)#	\$1550.00	-	~~\$150.00~~	\$150.00	\$25.00
	~~Senior Room (MOU/ILA — Only)~~	~~Special Arrangements~~	-	~~\$150.00~~	-	~~\$25.00~~
	Commissioners Park ~~Pavillion~~ *	~~\$330~~ 60.00	~~\$35~~ 50.00	~~\$150.00~~	\$150.00	\$25.00
	Commissioner Park Concession Stand	~~\$202~~ 0.00	\$250.00	~~\$150.00~~	\$150.00	\$25.00***
	MLK Park ~~Pavillion~~ *	~~\$22~~ 75.00	\$325.00	~~\$150.00~~	\$150.00	\$25.00
	MLK Park Concession stand	\$1550.00	\$200.00	~~\$150.00~~	\$150.00	\$25.00***
	Marina Park North End Pavilion	\$100.00	\$125.00	~~\$150.00~~	\$150.00	\$25.00
	Marina Conference Room ~~(80 Capacity)~~	~~\$33~~ 50.00	~~\$44~~ 00.00	~~\$150.00~~	\$250.00	\$25.00
	Eddie Rhodes Gym*#	\$700.00/ ~~Initial 4hrs~~	\$800.00/ ~~Initial 4hrs~~	~~\$150.00~~	\$250.00	~~\$125.00~~ 25.00
<i>*Plus 10% of door with ticket sales # This space has a minimum rental period of four (4) hours. Rental fees include only the reserved event time. An additional fee of \$25.00 per each additional 30-minute period will be charged after the initial four-hour rental period. One (1) hour before the event and one (1) hour after the event are provided for setup and cleanup. Additional setup or cleanup time may result in additional rental charges.</i>						

PRICES ARE SUBJECT TO CHANGE DEPENDING ON NUMBER OF ATTENDENTS:

~~*Plus 10% of door with ticket sales for the following location
(Commissioner Park, MLK Park and Eddie Rhodes Gym)~~

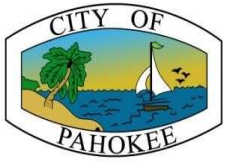
Rental fees are subject to change without notice. Additional charges may apply based on event size, staffing requirements, security needs, or other operational considerations. City-sponsored events approved by the City Commission and/or the City Manager are exempt from rental fees and security deposits. All Facility Rental Terms and Conditions remain applicable unless otherwise authorized in writing by the City Manager.

Security Deposit

A refundable security deposit is required for all facility rentals.

- \$250.00 – Indoor facilities
- \$150.00 – Outdoor parks and pavilions

Security deposits will be returned within 14 business days following completion of the post-event inspection, less any authorized deductions for damages, excessive cleaning, overtime, or violations of this Agreement.



Pahokee Facility Rental Application

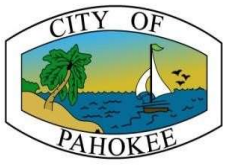
207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____

ALCOHOLIC BEVERAGES ARE PROHIBITED AT ALL CITY FACILITIES AND PARKS.

Security is required for all applicable events unless specifically waived by the City Manager. Applicants requiring Palm Beach County Sheriff's Office deputies must submit the appropriate PBSO application at least two (2) weeks before the scheduled event. Security fees are determined by PBSO based on the type, size, and duration of the event. Payments to PBSO must be made by money order or other payment method accepted by PBSO.



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____

Date received: _____

Date reviewed: _____

Section I, Item 1.

~~Security Deposit:~~

~~\$250.00 (NO ALCOHOL PERMITTED) / \$150.00 (NO ALCOHOL PERMITTED)~~

~~There will be a minimum required 4 hours to rent the gymnasium and an additional charge of \$25.00 for each half hour beyond the first (4) hours of your event time. These amounts and times do not include any set-up & clean-up time required for the event (grace period — one hour before the event and one hour after the event to allow for set-up, breakdown, and clean-up).~~

SECURITY DEPOSIT FEE BASED ON EVENT SIZE

- | |
|---------------------------------|
| • \$150.00 — 50-99 GUESTS |
| • \$200.00 — 100-149 GUESTS |
| • \$300.00 — 150 OR MORE GUESTS |

****DEPOSIT WILL BE REFUNDED PENDING POST INSPECTION IS SATISFACTORY****

*****Application fee is applied for each individual event*****

CITY SPONSERED EVENTS:

NO FEE OR DEPOSIT REQUIRED. MUST BE APPROVED BY CITY
COMMISSION AND/OR CITY MANAGER RENTAL PERMIT/AGREEMENT
APPLIES.

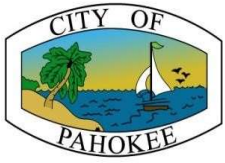
FEE MAY BE WAVED CONSIDERING THE FOLLOWING:

- ☐ Catastrophic event (Hurricane, Tornado, Earthquake, Terrorist Attack etc.)
- ☐ Death (applicant, immediate family — spouse, or child/ren)
- ☐ Extenuating Circumstances

_____ Approve	Initial _____
_____ Denied	

INSPECTIONS, KEYS, SECURITY AND DEPOSIT REFUNDS

Pre-event and Post-Event inspections will be scheduled by the event coordinator. All terms/conditions of the permit/agreement apply. The Event Coordinator will schedule a time with the event holder to perform a pre-event inspection, **NO KEYS** will be given to the Event Holder. The post-event will be performed on the morning following the event. You must make sure that all personal equipment and supplies are removed immediately after your event and that the facility and surrounding area



Pahokee Facility Rental Application

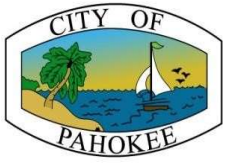
207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____

~~is properly cleaned. If you have any questions regarding the rental of this facility
please call (561) 924-2976, Monday-Friday 9:00am-7:00pm.~~

~~APPLICATIONS FOR THE HIRING OF SHERIFF OFFICERS CAN
BE OBTAINED AT PALM BEACH COUNTY SHERIFF'S OFFICE.
YOU MUST APPLY AT LEAST (2) WEEKS IN ADVANCE. FEES
WILL BE BASED ON EVENT INFORMATION. ONLY MONEY
ORDERS WILL BE ACCEPTED FOR PAYMENT.~~



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____
Date received: _____
Date reviewed: _____

Section I, Item 1.

RENTAL PERMIT/AGREEMENT

Event Holder: _____

Phone #: _____ Cell Phone: _____

Address/City/State/Zip: _____

Event Date: _____ Event Type: _____

Adult or Teen Party: _____ Admission Fee? Ticket/Admission Sales? Yes or No (circle one)

Number of participants/ guests: _____ (all indoor event maximum capacity is reduced by 50% for covid-19 policies)

PRICES ARE SUBJECT TO CHANGE DEPENDING ON NUMBER OF ATTENDEES.

Event Time beginning Start Time : _____ and End Time end: _____

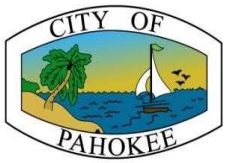
Circle One: DJ / Live Band / None

If DJ / Live Band, time to perform: _____ to _____

What Security will be provided? _____

You are hereby being granted use of the Pahokee Community Center (Cafeteria) in consideration of and subject to the following Terms and Conditions/ Rules and Regulations:

1. The City and/or Palm Beach County Sheriff's Office may suspend, terminate, or require the immediate closure of an event when violations of the rental agreement, permit conditions, applicable laws, or public safety concerns occur.
2. A completed rental application, all applicable fees, security deposits, proof of insurance, and required documentation must be submitted no later than ten (10) business days prior to the scheduled event.
3. All events must conclude no later than 11:00 PM, except Sundays when events must conclude no later than 9:00 PM. The Event Holder must comply with all required cleanup and facility closing procedures.
4. Security personnel may be required for all events unless waived in writing by the City Manager. The number of security personnel required shall be determined by the City and/or the Palm Beach County Sheriff's Office. All security costs shall be the responsibility of the Event Holder unless otherwise approved by the City.
5. The event must conclude at the designated time, and the facility must be cleaned and fully vacated no later than one (1) hour after the conclusion of the event.
6. Event Holders shall not be provided facility keys. City staff shall be responsible for opening and securing the facility for all approved events.
7. The facility, grounds, restrooms, kitchen (if applicable), and surrounding areas must be returned to a clean and sanitary condition. All trash must be removed and placed in designated



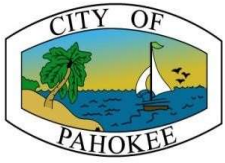
Pahokee Facility Rental Application

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- dumpsters. Tables, chairs, and equipment must be returned to their original locations. Failure to properly clean or restore the facility may result in forfeiture of all or part of the security deposit.
8. Staples, tape of any kind, nails, screws, or hot glue are prohibited on facility walls. Any marks, stains, or damage caused by decorations will be considered damage and charged to the Event Holder. Decorations attached to ceilings must receive prior approval and may not damage ceiling tiles or facility components.
 9. The Event Holder shall be responsible for all damages to the premises resulting from the event. The City may deduct repair costs from the security deposit. If damages exceed the deposit amount, the Event Holder shall be responsible for payment of the remaining balance within ten (10) days of receiving an invoice from the City. Failure to pay outstanding balances may result in suspension of future facility use.
 10. The Event Holder shall provide Commercial General Liability Insurance or Special Event Liability Insurance with minimum limits of \$1,000,000 per occurrence, naming the City of Pahokee as an Additional Insured. Proof of insurance must be submitted prior to final approval of the rental permit.
 11. Alcoholic beverages, illegal drugs, and controlled substances are prohibited on City property unless specifically authorized by law and approved in writing by the City. Any required permits must be obtained prior to event approval.
 12. Glass bottles or glass containers are prohibited on City property.
 13. Smoking, vaping, and the use of electronic smoking devices are prohibited inside all City facilities and within restricted outdoor areas as required by Florida law.
 14. All vehicles must be properly parked in designated parking areas. Vehicles parked in unauthorized areas may be subject to removal in accordance with applicable laws and regulations.
 15. Artificial smoke devices are prohibited inside the facility or on the premises at any time.
 16. Security systems, fire alarms, fire extinguishers, emergency exits, smoke detectors, and other life safety equipment shall not be tampered with, covered, disabled, or obstructed at any time.
 17. The Event Holder is responsible for ensuring that all guests comply with the terms and conditions of this rental agreement. Any guest violating the agreement must leave the premises upon request. If assistance is required, the Event Holder shall contact the Palm Beach County Sheriff's Office.
 18. Thermostats, HVAC controls, refrigeration equipment, and other mechanical systems shall not be adjusted without authorization from City staff. The Event Holder shall be responsible for damages resulting from unauthorized use or negligence.
 19. Pre-event and post-event inspections shall be conducted by the Event Holder and City staff to document the condition of the facility.
 20. The City reserves the right to cancel, postpone, or relocate an event due to emergencies, severe weather, maintenance issues, public safety concerns, or other unforeseen circumstances. Refunds shall be handled in accordance with City policy.
 21. The Event Holder shall not transfer, assign, or sublease the rental permit to another individual or organization without prior written approval from the City.
 22. The Event Holder shall comply with all maximum occupancy limits established for the facility.
 1. The Palm Beach County Sheriff Department has the authority to call off an event and clear out the facility if any of the terms or conditions of the permit is violated or for other probable cause.
 - ~~2. The completed application and all payments must be paid and submitted at least (10) business days prior to the scheduled event.~~
 - ~~3. All events must be over by 11:00 Pm.~~
 4. **SECURITY IS REQUIRED FOR ALL EVENTS (only City Manager may waive fees)**
 - ~~5. Event must be over by the designated time and the facility must be cleaned and vacated no later than, one complete hour after the event.~~
 - ON SUNDAYS ALL EVENTS MUST BE OVER BY 9:00PM**
 - ~~6. No KEYS are allowed to Event Holders; A City staff will open and close the facility for all events.~~



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____

~~7. The facility and surrounding areas are to be left in a clean and sanitary condition with all debris and garbage placed in the dumpster located outside. Cleaning items can be found in the supply closet and must be put back after use. All utilities and appliances must be turned off and the entrance doors securely locked. Should it be determined in the post-event inspection that the building was left in an unsanitary or unsatisfactory condition, the deposit will be retained and applied to cover the expense of the rectifying the issue/problem.~~

~~8. No staples, tape (of any kind), or hot glue are allowed on any wall in the facility. Any marks or stains found on the walls will be considered as damages and charged to the Event Holder. Decorations may be hung from the ceiling only if NO damage will be caused by the decorations or the decorating process. The Event Holder will be responsible for any damages to the ceiling tiles.~~

~~9. The Event Holder is responsible for ALL damages to the premises and all liability resulting from the event. Damages to the facility will be repaired immediately by City and the cost of such repair will be taken from the Deposit. Should repair costs exceed the deposit amount, an invoice will be sent to the Event Holder and must be paid within ten (10) days from its date. If not paid, the Event Holder will be suspended from use of the facility until such invoice has been paid in full.~~

~~10. Event Holder must provide the City with Special Event Insurance in the amount \$ 1,000,000 and the City must be named as an additional insured party.~~

~~11. The sale of alcoholic beverages is NOT permitted by anyone at any time.~~

~~12. Alcoholic beverages or Drugs are NOT permitted inside or outside the facility or Parks~~

~~13. NO GLASS BOTTLES OR CONTAINERS ARE PERMITTED.~~

~~14. Absolutely NO SMOKING is allowed in the building or on the premise.~~

~~15. All vehicles must be properly parked in the designated parking areas.~~

~~16. The use of artificial smoke devices are NOT permitted in the facility or on the premise at any time.~~

~~17. The security alarm and/or fire alarms and fire extinguishers
— must NOT tampered with or covered up at any time.~~

~~18. The Event Holder will be responsible for any Guests, who violate any of the terms and conditions of this permit/agreement. Any Guest who violates this agreement will be required to leave by the Event Holder. If the Guest(s) will not leave voluntarily, after being asked to do so, please contact the PBSO Dept. for assistance.~~

~~19. All A/C units and refrigerators may NOT be adjusted during the event and must be turned OFF at the end of the event. The Event Holder is responsible for any damages caused to the A/C units or the A/C control panels due to negligence on their behalf or that of their guests.~~

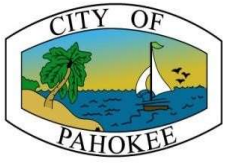
~~20. Pre-event and post-event inspections must be performed by the Event Holder and the Rental Coordinator.~~

Pre-Event Inspection Date: _____

Time: _____

Post-Event Inspection Date: _____

Time: _____



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____
Date received: _____
Date reviewed: _____

Section I, Item 1.

Please initial on the line to the left of each paragraph:

_____ I acknowledge that if the usage of the facility being rented is not for the purpose as indicated, I shall be responsible for damages incurred by the City, including attorney's fees and costs, should it be necessary for the City to take action in Court, and my privileges for additional rentals at any City of Pahokee Facilities shall be revoked indefinitely by the City Manager.

_____ I acknowledge that at the discretion of the City Manager, failure to leave the City's facility in its original state or observe approved rental times will result in the forfeiture of the full amount of the security deposit.

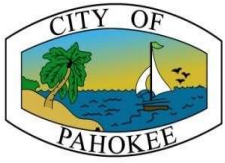
_____ I certify that there are no misrepresentations, omissions, oversights or falsifications in this Pahokee Facility Rental Application, and that the entries made by me are true, complete, and correct.

_____ I acknowledge that the City of Pahokee may cancel the Lessee's reservation for the use of this facility due to an emergency and refund Fee, without any liability to the City.

_____ I further agree and consent in advance that [Lessee's-Event Holder](#) reservation for the use of this facility may be cancelled by the City of Pahokee without cause or hearing, if any of the information provided by me contains any misrepresentations, oversight(s) or falsification, or if any material information has been omitted.

_____ Under penalties of perjury, I declare that I have read this Application for Use and that the facts stated in it are true.

_____ [I acknowledge that I have received, reviewed, and agree to comply with the City of Pahokee Facility Rental Terms and Conditions, Rules, and Regulations. I understand that failure to comply may result in loss of the security deposit, termination of the event, and restriction from future facility rentals. I acknowledge that I have read and received a copy of the City of Pahokee Facility Terms and Conditions/ Rules and Regulations and that if any of these regulations are found to be in non-compliance, it will result in the loss of my security deposit.](#)



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____
Date received: _____
Date reviewed: _____

Section I, Item 1.

INDEMNIFICATION AGREEMENT

No permit/agreement will be issued to any applicant who has previously violated these terms and has not recertified matters with the city.

The City of Pahokee will not be held responsible for any lost or stolen items or damages made to the Event Holder's personal property, or the property of their guests, during the rental of this facility.

Upon acceptance of this permit/agreement the undersigned agrees to indemnify the City of Pahokee for any and all liability, loss or damages arising due to negligence on part of the Event Holder or any of the guests.

Additional Term and Conditions:

I hereby accept and agree to the terms and conditions of this permit/agreement for use of the [Pahokee Community Center \(Cafeteria\)](#) [City of Pahokee's facilities](#) and acknowledge that it is my responsibility to ensure that the building is only utilized for the specific purpose and event described in this permit application.

Accepted By: _____
_____(EVENT HOLDER)

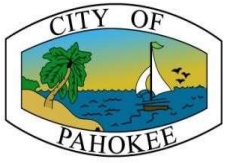
Date: _____

Approved By: _____
(RENTAL COORDINATOR)

Date: _____

Approved By: _____
(CITY MANAGER)

Date: _____

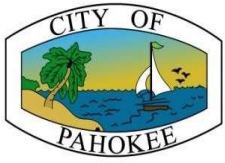


Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____

EVENT RENTAL STAFF VERIFICATION CHECKLIST

Event Name: _____ Event Date: _____

Event Holder/Organization: _____ Facility Rented: _____

Completed Rental Application Submitted: ☐ Yes ☐ No Date Received: _____

Security Deposit Required: ☐ Yes ☐ No

Security Deposit Amount: \$ _____ Date Deposit Paid: _____

Payment Method:

☐ Cash

☐ Check No. _____

☐ Money Order

☐ Credit/Debit Card

☐ Other: _____

Rental Fee Required: ☐ Yes ☐ No

Rental Fee Amount: \$ _____ Date Rental Fee Paid: _____

Payment Method:

☐ Cash

☐ Check No. _____

☐ Money Order

☐ Credit/Debit Card

☐ Other: _____

Proof of Insurance Submitted: ☐ Yes ☐ No ☐ Not Required

Security Personnel Required: ☐ Yes ☐ No ☐ Waived in Writing by City Manager

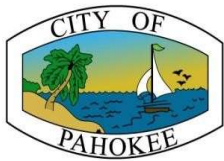
Security Confirmation Received: ☐ Yes ☐ No ☐ N/A Security Provider/Agency: _____

Staff Notes:

Staff Member Name: _____

Signature: _____ Date: _____

Updated 08/2026



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____

APPLICATION AND RENTAL DEPOSIT FEE

APPLICATIONS AND RENTAL DEPOSIT FEE

APPLICATION FEE: () \$25.00 RECEIVED BY: _____ DATE: _____
() CHECK # _____ () MONEY ORDER # _____

DEPOSIT AMOUNT: () \$250.00 () \$150.00 () CLEANING FEE (\$150.00)
OTHER: _____

(CLEANING FEE MUST BE PAID AT THE TIME OF DEPOSIT)
PRICES ARE SUBJECT TO CHANGE DEPENDING ON NUMBER OF ATTENDEES:

RECEIVED BY: _____ DATE: _____
() CHECK # _____ () MONEY ORDER # _____

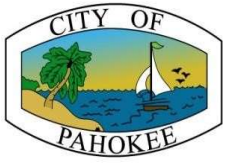
RENTAL PAYMENTS

RENTAL FEES:

	Events	Resident Fee	Non-resident Fee	Deposit	Application fee Nonrefundable
	Cafeteria w/out Ticket sales	\$350.00	\$400.00	\$250.00	\$25.00
	Cafeteria (REPAST)	\$150.00	-	\$150.00	\$25.00
	Senior Room (MOU/LA—Only)	Special Arrangements	-	-	\$25.00
	Commissioners Park*	\$300.00	\$350.00	\$150.00	\$25.00
	Commissioner Park Concession Stand	\$200.00	\$250.00	\$150.00	\$25.00***
	MLK Park*	\$275.00	\$325.00	\$150.00	\$25.00
	MLK Park Concession stand	\$150.00	\$200.00	\$150.00	\$25.00***
	Marina Park North End Pavilion	\$100.00	\$125.00	\$150.00	\$25.00
	Marina Conference Room	\$350.00	\$400.00	\$250.00	\$25.00
	Eddie Rhodes Gym*	\$700.00	\$800.00	\$250.00	\$125.00

RESIDENT RENTAL FEE: () _____ RECEIVED BY: _____ DATE: _____
() CHECK # _____ () MONEY ORDER # _____

NON-RESIDENT RENTAL FEE: () _____
RECEIVED BY: _____ DATE: _____
() CHECK # _____ () MONEY ORDER # _____

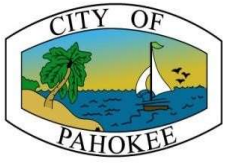


Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Section I, Item 1.

Customer name: _____
Date received: _____
Date reviewed: _____



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____

Date received: _____

Date reviewed: _____

Section I, Item 1.

SECURITY

☐ Security is provided by PBSO

☐ Security is provided by _____

Confirmation that Rental Coordinator has notified PBSO of all events:

By: _____ Date: _____ Time: _____

SPECIAL EVENT LIABILITY INSURANCE (REQUIRED)

The Parks and Recreation Director has received and confirmed that Special Event Liability Insurance is on place and meets City requirements (copy of policy attached).

By: _____ Date: _____ Time: _____

Director's Approval

Date: _____ Time: _____

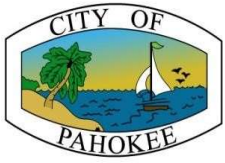
City Manager's Approval

POSSIBLE/ AVAILABLE LIABILITY INSURANCE COMPANIES

Insurance Company	Contact Information
K&K Insurance Group, Inc.	(800)328-2317
Florida Casualty Insurance Agency	(561)965-2200
Brown & Brown of Florida, Inc	(386)252-9601

****The City of Pahokee must be listed as an additional insured. ****

(Address: 207 Begonia Drive, Pahokee, FL 33476)



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____

Date received: _____

Date reviewed: _____

Section I, Item 1.

Event Holder: _____

Event Date: _____

Inspected By: _____

Inspection Date: _____

Inventory Item List:

____ Chairs
____ Folding Tables
____ Table Carts
____ Chair Carts
____ Refrigerator
____ Stove

Cleaning Supply List:

____ Brooms
____ Mops
____ Garbage Cans
____ Garbage Bags
____ Toilet Paper
____ Paper Towels

Cleaners _____

Facility Conditions:

A/C Unit-1 _____

Floors _____

A/C Unit-2 _____

Kitchen _____

A/C Unit-3 _____

Parking Lot _____

Ladies Restroom _____

Men's Restroom _____

NOTES:

{FOR DETAILS ON INSPECTIONS SEE INSPECTORS REPORT}

THE INSPECTOR AND THE EVENT HOLDER HAVE INSPECTED THE FACILITY. BY SIGNING THIS REPORT, THE EVENT HOLDER ACCEPTS USE OF THE BUILDING AND AGREES THAT THE CONDITION OF THE FACILITY IS ACCEPTABLE.

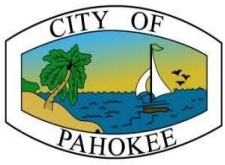
A COPY OF THIS REPORT WILL BE PROVIDED TO THE DIRECTOR OF FINANCE WITH THE CHECK REQUEST IN ORDER TO REIMBURSE RENTER'S DEPOSIT.

INSPECTOR'S SIGNATURE: _____

Date: _____

EVENT HOLDER'S SIGNATURE: _____

Date: _____



Pahokee Facility Rental Application

207 Begonia Street
Pahokee, FL 33476

Customer name: _____
Date received: _____
Date reviewed: _____

Section I, Item 1.

Post-Event Inspection and Inventory Request

Event Holder: _____

Event Date: _____

Inspected By: _____

Inspection Date: _____

Inventory Item List:

____ Chairs
____ Folding Tables
____ Table Carts
____ Chair Carts
____ Refrigerator
____ Stove

Cleaning Supply List:

____ Brooms
____ Mops
____ Garbage Cans
____ Garbage Bags
____ Toilet Paper
____ Paper Towels

Cleaners _____

Facility Conditions:

A/C Unit-1 _____

Floors _____

A/C Unit-2 _____

Kitchen _____

A/C Unit-3 _____

Parking Lot _____

Ladies Restroom _____

Men's Restroom _____

{FOR DETAILS ON INSPECTIONS SEE INSPECTOR'S REPORT}

After reviewing the post-event inspection report, the Rental Coordinator, per authorization granted by the City of Pahokee, will:

____ Authorize a refund of the deposit in full

____ Hold the deposit (see inspector's post-event report)

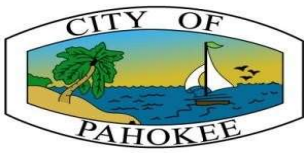
Amount Refunded: _____ () Check No. _____ () Money Order _____

Refunded by: _____

Date: _____

Refunded to: _____

Date: _____



Pahokee Community Center

360 E. Main Street
Pahokee, FL 33476
(561)924-5534

Customer name:	_____
Date received:	_____
Date review:	_____

Section I, Item 1.

Security Contact

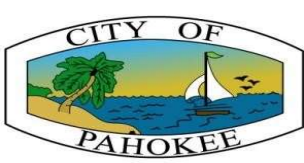
PBSO

Hourly Rates (minimum of 3 hours):			Payment mailed to:
Regular	Premium		Checks / Money Orders made payable to : Palm Beach County Sheriff's Office P.O. Box 24681 West Palm Beach, FL. 33416-4681 (561) 688-3506 or (561) 688-3521
\$42.00	\$57.00	Deputy Sheriff	
\$49.00	\$64.00	Supervisor	

Premium Dates include: New Year's Eve & Day, Super Bowl Sunday, Easter, Memorial Day, Independence Day, Labor Day, Halloween, Thanksgiving Day, and Christmas Eve & Day.

Signature

Date



Pahokee Community Center

360 E. Main Street
Pahokee, FL 33476
(561)924-5534

Customer name: _____

Date received: _____

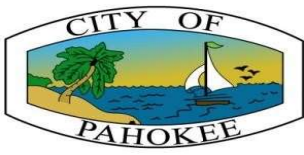
Date review: _____

Section I, Item 1.

**STAFF
REVIEW**

DEPARTMENT SIGNATURE DATE APPROVED
DISAPPROVED

Police - PBSO				
PBC Fire Rescue				
Public Works				
Code Enforcement				
Building & Zoning				
Parks & Recreation				
City Manager				



Pahokee Community Center

360 E. Main Street
Pahokee, FL 33476
(561)924-5534

Customer name:	_____
Date received:	_____
Date review:	_____

Section I, Item 1.

EVENT RENTAL PRE-EVENT INSPECTION FORM

Event Name: _____ Event Date: _____

Event Holder/Organization: _____ Facility Rented: _____

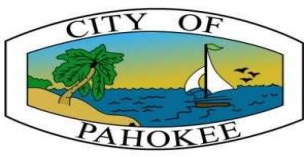
Inspection Date: _____ Inspection Time: _____

Facility Condition Prior to Event

- | | |
|--|---|
| ☐ Floors Clean | ☐ Lighting and HVAC Operational |
| ☐ Walls/Doors Free of Damage | ☐ Emergency Exits Accessible |
| ☐ Restrooms Clean and Operational | ☐ Fire Safety Equipment Accessible |
| ☐ Kitchen/Serving Areas Clean (if applicable) | ☐ Trash Receptacles Available |
| ☐ Tables/Chairs in Good Condition | ☐ Other: _____ |

Existing Damage/Notes If Any (Attach Documentation):

City Staff Signature: _____ Event Holder Signature: _____



Pahokee Community Center

360 E. Main Street
Pahokee, FL 33476
(561)924-5534

Customer name:	_____
Date received:	_____
Date review:	_____

Section I, Item 1.

EVENT RENTAL POST-EVENT INSPECTION FORM

Event Name: _____ Event Date: _____

Event Holder/Organization: _____ Facility Rented: _____

Inspection Date: _____ Inspection Time: _____

Facility Condition After Event

☐ Facility Clean and Restored

☐ Decorations Removed

☐ Trash Removed and Properly

☐ No Wall/Ceiling Damage

☐ Disposed

☐ Observed

☐ Tables and Chairs Returned to

☐ No Equipment Damage

☐ Original Location

☐ Observed

☐ Restrooms Clean

☐ Emergency Equipment

☐ Kitchen/Serving Areas Clean (if
applicable)

☐ Unaffected

☐ Facility Secured After Event

Damages or Cleaning Issues Identified (Attached Documentation): ☐ No ☐ Yes (Describe Below):

Security Deposit Action:

☐ Full Deposit Returned

☐ Partial Deposit Withheld

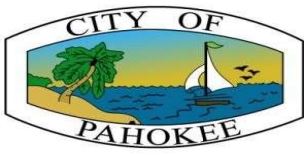
☐ Full Deposit Withheld

Amount Deducted If Applicable: \$ _____

Reason for Deduction If Applicable:

City Staff Signature: _____ Date: _____

Event Holder Signature: _____ Date: _____



Pahokee Community Center

360 E. Main Street
Pahokee, FL 33476
(561)924-5534

Customer name:	_____
Date received:	_____
Date review:	_____

Section I, Item 1.

~~**The Event Holder must go to Belle Glade PBC Fire Rescue station for signature and approval.**~~



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: 2026/2027 Proposed City of Pahokee Holiday Schedule

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

The City establishes an annual holiday schedule to identify administrative office closures and provide employees and the public with advance notice. The proposed 2026/2027 schedule includes nine (9) designated federal holidays and applicable observed dates.

BUDGET IMPACT:

No material fiscal impact is anticipated; costs will be managed within the City's adopted budget.

LEGAL NOTE:

This item has been reviewed for legal sufficiency. Any additional legal guidance will be deferred to the City Attorney as necessary.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Resolution 2026-59

RESOLUTION NO. 2026-59

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, ESTABLISHING THE CITY OF PAHOKEE'S 2026/2027 HOLIDAY SCHEDULE, AS SET FORTH HERETO IN EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pahokee ("City") desires to establish the official holiday schedule for City employees and City administrative operations for fiscal year 2026/2027; and

WHEREAS, the proposed 2026/2027 Holiday Schedule identifies designated federal holidays and provides City employees and the public with advance notice of scheduled City administrative office closures; and

WHEREAS, the City Commission of the City of Pahokee ("City Commission") deems it to be in the best interests of the City to establish and approve the 2026/2027 Holiday Schedule as set forth in Exhibit "A" attached hereto.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. **Adoption of Representations.** The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. **Approval and Authorization.** The City Commission of the City of Pahokee hereby approves and adopts the City of Pahokee's 2026/2027 Holiday Schedule, attached hereto as Exhibit "A." The City Manager is further authorized to take all necessary and expedient actions to effectuate the intent of this Resolution.

Section 3. **Conflict.** All resolutions in conflict herewith are hereby and expressly repealed.

Section 4. **Effective Date.** This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of September, 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

2026/2027 PROPOSED CITY OF PAHOKEE HOLIDAY SCHEDULE

**FEDERAL HOLIDAYS
(ATTACHED)**

EXHIBIT "A"

**2026/2027 Proposed City of Pahokee Holiday Schedule:
Federal Holidays**

HOLIDAY	DATE(s)
Veterans Day	November 11, 2026
Thanksgiving	November 26-27, 2026
Christmas	December 24-25, 2026
New Year	December 31, 2026-January 1, 2027
Martin Luther King Jr. Day	January 18, 2027
Memorial Day	May 31, 2027
Juneteenth Day	June 18, 2027
Independence Day	July 5, 2027
Labor Day	September 6, 2027



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: Fiscal Year 2026–2027 Calendar of Events

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

In preparation for Fiscal Year 2026–2027, City staff has developed a proposed Calendar of Events identifying anticipated events throughout the fiscal year. The proposed Calendar of Events is intended to serve as a planning document and does not constitute a commitment that every event listed will occur exactly as scheduled.

BUDGET IMPACT:

Approval of the Calendar of Events does not authorize expenditures beyond the amounts approved in the City's adopted Fiscal Year 2026–2027 budget.

LEGAL NOTE:

This item has been reviewed for legal sufficiency. Any additional legal guidance will be deferred to the City Attorney as necessary.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Resolution 2026-60

RESOLUTION NO. 2026-60

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE PROPOSED CALENDAR OF EVENTS FOR FISCAL YEAR 2026-2027, AS SET FORTH HERETO IN EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pahokee ("City") desires to establish a calendar of events for Fiscal Year 2026-2027 to provide for the orderly planning, coordination, and implementation of City-sponsored and City-supported events; and

WHEREAS, the proposed Calendar of Events for Fiscal Year 2026-2027 identifies anticipated community, civic, cultural, recreational, and other events to be held or supported by the City during the fiscal year, subject to the availability of funding, facilities, personnel, and other resources; and

WHEREAS, the City Commission of the City of Pahokee ("City Commission") deems it to be in the best interests of the City to approve the proposed Calendar of Events for Fiscal Year 2026-2027, attached hereto as Exhibit "A," and to authorize the City Manager to coordinate and implement such events consistent with applicable City policies, ordinances, and budgetary appropriations.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Approval and Authorization. The City Commission of the City of Pahokee hereby approves the proposed Calendar of Events for Fiscal Year 2026-2027, attached hereto as Exhibit "A." The City Manager is further authorized to take all necessary and expedient actions to effectuate the intent of this Resolution.

Section 3. Conflict. All resolutions in conflict herewith are hereby and expressly repealed.

Section 4. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

**PROPOSED CALENDAR OF EVENTS FY 2026-2027
(ATTACHED)**



FY 2027 PROPOSED CALENDAR OF EVENTS (January 2027 – December 2027)

Sat 1/16/2027 MLK Extravaganza (Parade and Program)

Sat 3/13/2027 “I Love Pahokee Day” (Event and Program)

Sat 4/24/2027 Great American Cleanup

Thurs 5/06/2026 National Day of Prayer

Sat 7/03/2027 4th on the Marina

Sat 8/21/2027 Back to School Bash

Thurs 9/16/2027 Storm of 1928

Thurs 10/29/2026 Fall Festival

Wed 11/10/2026 Veteran’s Day Appreciation
Breakfast

Mon 11/15/2027 Turkey Giveaway

Mon 12/01/2027 Christmas Parade and Tree Lighting

Thurs 12/16/2027 Christmas Toy Giveaway



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: Twenty-First Addendum to the Law Enforcement Service Agreement.

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

The City of Pahokee and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida, entered into a Law Enforcement Service Agreement effective February 12, 2006, for the provision of law enforcement services. The Agreement has been amended through twenty prior Addendums, with the most recent, the Twentieth Addendum, effective October 1, 2025. The Parties now seek to enter into the Twenty-First Addendum to establish the consideration for the third year of the extended contract term and amend provisions regarding additional law enforcement services.

BUDGET IMPACT:

The proposed Twenty-First Addendum increases the annual cost of law enforcement services to \$649,206.00, or \$54,100.50 per month, for Fiscal Year 2026-2027.

LEGAL NOTE:

This item has been reviewed for legal sufficiency. Any additional legal guidance will be deferred to the City Attorney as necessary.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Resolution 2026-61

RESOLUTION NO. 2026-61

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING THE TWENTY-FIRST ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND RIC L. BRADSHAW, SHERIFF OF PALM BEACH COUNTY, FLORIDA, AS SET FORTH HERETO IN EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pahokee ("City") and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida ("Sheriff"), entered into a Law Enforcement Service Agreement effective February 12, 2006, by which the Sheriff agreed to perform law enforcement services; and

WHEREAS, the Parties have entered into a First Addendum effective June 16, 2006, Second Addendum effective October 01, 2007, Third Addendum effective October 01, 2008, Fourth Addendum effective October 01, 2009, Fifth Addendum effective October 01, 2010, Sixth Addendum effective October 01, 2011, Seventh Addendum effective October 01, 2012, Eighth Addendum effective October 01, 2013, Ninth Addendum effective October 01, 2014, Tenth Addendum effective October 01, 2015, Eleventh Addendum effective October 01, 2016, Twelfth Addendum effective October 01, 2017, Thirteenth Addendum effective October 01, 2018, Fourteenth Addendum effective October 01, 2019, Fifteenth Addendum effective October 01, 2020, Sixteenth Addendum effective October 01, 2021, Seventeenth Addendum effective October 01, 2022, Eighteenth Addendum effective October 01, 2023, Nineteenth Addendum effective October 01, 2024, and Twentieth Addendum effective October 01, 2025, collectively amending the Law Enforcement Service Agreement; and

WHEREAS, the City and Sheriff now desire to enter into a Twenty First Amendment to the Agreement to increase the monthly payments from \$52,524.75 to \$54,100.50, for the provision of law enforcement services; and

WHEREAS, the total cost of personnel and equipment shall be \$649,206.00 and monthly payments shall 54,100.50; and

WHEREAS, additional law enforcement services shall be compensated at a rate of \$142.00 per hour for a deputy and \$183.00 per hour for a sergeant and will be billed by the SHERIFF to the CITY on a monthly basis. This rate is subject to annual review and change upon agreement between the CITY and SHERIFF.

WHEREAS, the City Commission of the City of Pahokee (“City Commission”) deems it to be in the best interests of the City to approve the Twenty-First Addendum to the Law Enforcement Service Agreement between the City and the Sheriff, attached hereto as Exhibit “A.”

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. **Adoption of Representations.** The foregoing “Whereas” clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. **Approval and Authorization.** The City Commission of the City of Pahokee hereby approves the Twenty-First Addendum to the Law Enforcement Service Agreement between the City of Pahokee and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida, attached hereto as Exhibit “A.” The City Manager is further authorized to take all necessary and expedient actions to effectuate the intent of this Resolution.

Section 3. **Conflict.** All resolutions in conflict herewith are hereby and expressly repealed.

Section 4. **Effective Date.** This Resolution shall be effective immediately upon its passage and adoption.

PASSED and ADOPTED this 22nd day of September, 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

**TWENTY-FIRST ADDENDUM TO THE LAW ENFORCEMENT SERVICE
AGREEMENT
(ATTACHED)**

TWENTY-FIRST ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT
SHERIFF RIC L. BRADSHAW AND THE CITY OF PAHOKEE

This Twenty-First Addendum to the Law Enforcement Service Agreement is made by and between The City of Pahokee (hereinafter referred to as “City”), and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida (hereinafter referred to as “Sheriff”). The City and the Sheriff shall hereinafter be referred to as the “Parties.”

WHEREAS, the Parties executed a Law Enforcement Service Agreement effective February 12, 2006, a First Addendum effective June 16, 2006, Second Addendum effective October 01, 2007, a Third Addendum effective October 01, 2008, a Fourth Addendum effective October 01, 2009, a Fifth Addendum effective October 01, 2010, a Sixth Addendum effective October 01, 2011, a Seventh Addendum effective October 01, 2012, an Eighth Addendum effective October 01, 2013, a Ninth Addendum effective October 01, 2014, a Tenth Addendum effective October 01, 2015, and an Eleventh Addendum effective October 01, 2016, a Twelfth Addendum effective October 01, 2017, a Thirteenth Addendum effective October 01, 2018, a Fourteenth Addendum effective October 01, 2019, a Fifteenth Addendum effective October 01, 2020, a Sixteenth Addendum effective October 01, 2021, a Seventeenth Addendum effective October 01, 2022, an Eighteenth Addendum effective October 01, 2023, a Nineteenth Addendum effective October 01, 2024, and a Twentieth Addendum effective October 01, 2025, (the “Agreement”), by which the Sheriff agreed to perform law enforcement services; and

WHEREAS, the Parties wish to set forth the consideration for the third year of the extended contract term and amend language for additional law enforcement services.

NOW, THEREFORE, in consideration of the mutual covenants herein contained the receipt and sufficiency of which are hereby acknowledged, it is agreed upon as follows:

1. Article 6 Section 6.1 of the Law Enforcement Service Agreement is amended as to the total amount due for services for the period beginning October 01, 2026 through September 30, 2027, as follows: The total cost of personnel and equipment shall be \$649,206.00. Monthly payments shall be \$54,100.50.
2. Article 6, Section 6.5, regarding additional law enforcement services of the Law Enforcement Service Agreement is amended and shall now read as follows: Additional law enforcement services shall be compensated at a rate of \$142.00 per hour for a deputy and \$183.00 per hour for a sergeant and will be billed by the SHERIFF to the CITY on a monthly basis. This rate is subject to annual review and change upon agreement between the CITY and SHERIFF.
3. In all other respects and unless otherwise stated, the terms and conditions of the Agreement, which includes prior Addendums, shall continue unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have executed the Addendum to the Agreement as of the last date all signatures below are affixed.

PALM BEACH COUNTY SHERIFF'S OFFICE

CITY OF PAHOKEE

BY: _____

Ric L. Bradshaw, Sheriff

Title: Sheriff

Witness: _____

Tristram R. Moore, Major

DATE: _____

BY: _____

Print Name: Keith W. Babb, Jr.

Title: Mayor

Attest: _____

Nylene Clark, City Clerk

DATE: _____



AGENDA

MEMORANDUM

TO: Honorable Mayor & City Commissioners

VIA: Brenda L. Bryant, City Manager

FROM: Office of the City Manager

SUBJECT: Pahokee High School Volleyball Team \$500 Donation

DATE: September 22, 2026

GENERAL SUMMARY/BACKGROUND:

The Pahokee High School Volleyball Team provides local students with opportunities to develop teamwork, discipline, leadership, and sportsmanship through athletics. The proposed donation reflects the City Commission's desire to support local youth and community programs and will assist the team with athletic activities and related expenses.

BUDGET IMPACT:

There is a \$500 fiscal impact associated with this item. Funding will be allocated from the City Commission's budget account 1.511000.489 (Contributions & Sponsorships).

LEGAL NOTE:

This item has been reviewed for legal sufficiency. Any additional legal guidance will be deferred to the City Attorney as necessary.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Resolution 2026-62

RESOLUTION NO. 2026-62

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING A \$500 DONATION TO THE PAHOKEE HIGH SCHOOL VOLLEYBALL TEAM TO SUPPORT THE TEAM'S ATHLETIC PROGRAM AND RELATED EXPENSES; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Pahokee ("City") recognizes the importance of supporting local youth, educational programs, and extracurricular activities that promote positive development, teamwork, discipline, leadership, and community engagement as a public purpose; and

WHEREAS, the Pahokee High School Volleyball Team provides local students with opportunities to participate in interscholastic athletics and develop skills in teamwork, sportsmanship, responsibility, and leadership; and

WHEREAS, the City Commission of the City of Pahokee ("City Commission") deems it to be in the best interests of the City to provide a donation in the amount of Five Hundred Dollars (\$500.00) to the Pahokee High School Volleyball Team to support the team's athletic program and related expenses.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Approval and Authorization. The City Commission of the City of Pahokee hereby approves a donation in the amount of Five Hundred Dollars (\$500.00) to the Pahokee High School Volleyball Team to support the team's athletic program and related expenses as a public purpose. The City Manager is further authorized to take all necessary and expedient actions to effectuate the intent of this Resolution.

Section 3. Conflict. All resolutions in conflict herewith are hereby and expressly repealed.

Section 4. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** this 22nd day of September, 2026.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor McDonald	_____ (Yes)	_____ (No)
Commissioner Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

RESOLUTION NO.: 2004- 19

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA AUTHORIZING THE EXECUTION OF AN AMENDMENT TO LAND LEASE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND THOMAS KOENIG; PROVIDING AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the City of Pahokee and Thomas Koenig have previously executed a Land Lease Agreement for certain land located in the City of Port Mayaca in the County of Martin, in the State of Florida; and

WHEREAS, the parties desirous to amend the land lease agreement to provide that Tenant may form a partnership with others for the utilization of the Leased Premises; and

WHEREAS, the Land Lease Agreement requires all amendments to be in writing.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:

Section 1: The Mayor of the City of Pahokee is authorized to execute the amendment to the land lease agreement between the City of Pahokee and Thomas Koenig.

Section 2: This Resolution shall take effect immediately.

PASSED AND ADOPTED, this 13th day of April, 2004.


MAYOR

ATTESTED: Jamett K. Whipple
CITY CLERK

MAYOR SASSER	<u>yes</u>
VICE MAYOR CRAWFORD	<u>yes</u>
COMMISSIONER BABB	<u>yes</u>
COMMISSIONER BIGGS	<u>yes</u>
COMMISSIONER MCENTIRE	<u>yes</u>

APPROVED AS TO LEGAL SUFFICIENCY


V. LYNN WHITFIELD, CITY ATTORNEY

TREE FARM
AT CEMETERY

2004-19

City of Pahokee

CITY HALL 171 NORTH LAKE AVENUE PAHOKEE, FLORIDA 33476 PHONE (561) 924-5534 FAX (561) 924-7301



Section J, Item 1.

April 1, 2004

J. P. Sasser
Mayor

Henry Crawford, Jr.
Vice Mayor

Allie H. Biggs
Commissioner

Keith Babb
Commissioner

Gary McEntire
Commissioner

Lillie Latimore
City Manager

Janet Whipple
City Clerk

V. Lynn Whitfield
City Attorney

Timothy R. Mechling
Finance Director

Rafael Duran
Acting Police Chief

Gary C. Burroughs
Fire Chief

V. Lynn Whitfield, Esq.
City Attorney, City of Pahokee
Walton, Lantaff Schroeder & Carson LLP
1700 Palm Beach Lakes Boulevard, 7th Floor
West Palm Beach, Florida 33401

Dear Ms. Whitfield:

The land lease agreement with Thomas Koenig, approved by the City Commission and executed by Mayor J.P. Sasser has been returned with a request for change.

The change has been noted on the attached copy. I am requesting that you direct an appropriate action. If there is a need to resubmit this item to the City Commission, I would like to include it in the April 13, 2004 Agenda.

Please advise.

Sincerely,

Lillie J. Latimore
City Manager

Enclosure

Cc: Janet Whipple, City Clerk
V. Lynn Whitfield, City Attorney

AMENDMENT TO LAND LEASE AGREEMENT

The parties City of Pahokee, hereinafter referred to as Landlord and Thomas Koenig, hereinafter referred to as Tenant on this 20 day of April, 2004 entered into this amendment to the Land Lease Agreement previously executed by the parties and set forth the following amendment to the land lease agreement:

The Right to Sublease provision under the TERM section of the Land Lease shall be amended to read:

Right to Sublease- The Tenant shall not have the right to lease or sublet any part of the Leased Premises or to assign the lease to any person or persons whomever. Nothing in this section shall prevent the Tenant from contracting with other parties and/or from entering into partnership agreements for the purpose of utilization of the Leased Premises.

All other sections of the Land Lease Agreement shall remain in full effect and force.

Landlord: 

By: _____

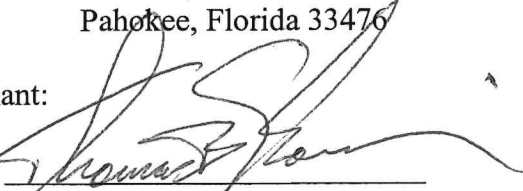
Title: Mayor

Address: City of Pahokee

171 North Lake Avenue

Pahokee, Florida 33476

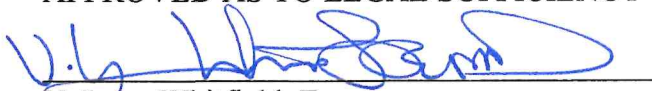
Tenant:

By: 

Title: _____

Address: P.O. Box 57
Lox, FL 33470

APPROVED AS TO LEGAL SUFFICIENCY


V. Lynn Whitfield, Esq.

City Attorney for City of Pahokee

LAND LEASE AGREEMENT

THIS INDENTURE made the _____ day of February, 2004.

BETWEEN:

City of Pahokee, Landlord and

_____, Tenant.

IN CONSIDERATION of the rents, covenants and agreements hereinafter contained and reserved on the part of the Tenant, the Landlord hereby leases to the Tenant the Leased Premises, as defined below, to occupy and use for agricultural and related purposes specifically including, but not limited to, a tree farm and plant nursery, the following described property.

PROPERTY DESCRIPTION.

ALL and SINGULAR that certain parcel or tract of land and premises situate, lying and being in the City of Port Mayaca, in the County of Martin, in the State of Florida, consisting of twelve (12) acres, more or less (the "Leased Premises"). The legal description of the Leased Premises is attached hereto as Exhibit "A" and incorporated herein by this reference.

TERM.

The provisions of this lease agreement shall be in effect for ten (10) years commencing on _____ day of _____, 2004 (the "Initial Term"). Tenant shall have a one time option of extending this Lease for an additional five (5) years under the same terms and conditions (except as set forth below), provided that, prior to expiration of the initial ten (10) year term of this Lease Tenant gives Landlord written notice of election to exercise the option to extend the Lease (the "Extension Term").

Amendments and Alterations-Amendments and alterations to this Lease shall be in writing and shall be signed by both the Landlord and Tenant.

No Partnership Intended- It is particularly understood and agreed that this Lease shall not be deemed to be nor intended to give rise to a partnership relation between the Landlord and Tenant.

If the Landlord should sell or otherwise transfer title to the Leased Premises, he will do so subject to the provisions of this Lease. Parties agree that a Memorandum of Lease will be prepared and filed with the official records of the Clerk of Court which memorializes the Land Lease Agreement.

Right of Entry- The Landlord reserves the right for himself, his agents, his employees or his assigns to enter the Leased Premises at any reasonable time to: a) consult with the Tenant; and b) make inspections.

Right to Sublease- The Tenant shall not have the right to lease or sublet any part of the Leased Premises or to assign the lease to any person or persons whomsoever.

The Tenant shall have the right to use all water on, under or currently passing through the Leased Premises.

ANNUAL LEASED PAYMENTS.

Tenant shall pay to Landlord, during the Initial Term, the sum of Four thousand three hundred and twenty dollars (\$4320.00) (the "Annual Lease Payment") which shall be paid in quarterly installments of One thousand and eighty dollars (\$1080.00).

Tenant shall pay an initial security deposit of Two thousand one hundred and sixty dollars (\$2160.00) prior to taking possession of the land which is subject of this land lease agreement. The deposit shall be returned to the Tenant at the expiration of the Lease if all terms of the lease have been satisfied.

Tenant shall pay to the Landlord, during the Extension Term, should the Tenant exercise the option to extend the Lease, the sum of Four thousand five hundred and thirty-six dollars (\$4536.00) annually which shall be paid in quarterly installments of One thousand one hundred and thirty-four dollars (\$1134.00).

TENANT AGREES:

1. To pay Annual Lease Payment to Landlord.
2. Not to remove, alter or change the style or position of any fence on the Leased Premises without the consent of the Landlord in writing.
3. To control soil erosion as completely as practicable; keep in good repair open ditches, inlets and outlets of tile drains; preserve all established watercourses or ditches including grassed waterways.
4. To provide general liability insurance with the Landlord named as an additional insured. Tenant further agrees to hold harmless the Landlord for any damages, injuries and/or liabilities which arise under this agreement which are the result of the negligence and/or intentional actions of the Tenant or any person acting under the authority of the Tenant.

THE LANDLORD AGREES:

1. To give quiet possession of the Leased Premises.
2. To give to the Tenant a right-of-way over lands owned by the Landlord which abut the Leased Premises for the purpose of allowing the Tenant to utilize the Leased Premises if such a right-of-way is necessary and such right-of-way shall cease upon the termination of this Lease.

LANDLORD AND TENANT BOTH AGREE:

1. Not to obligate the other party. Neither party hereto shall pledge the credit of the other party hereto for any purpose whatsoever without the consent of the other party. Neither party shall be responsible for debts or liabilities incurred, or for damages caused by the other party.
2. Nothing in this Lease shall confer upon the Tenant any right to minerals underlying said land, but same are hereby reserved by the Landlord.
3. It is further agreed that wherever the singular and masculine are used in this indenture they shall be construed as if the plural or the neuter or feminine had been used, where the context or the party or parties hereto so require, and the rest of the sentence shall be construed as if the grammatical and terminological changes thereby rendered necessary had been made.

REMOVAL OR IMPROVEMENTS.

Prior to the termination of this Lease, for whatever reason, Tenant shall have the obligation to remove all plantings and crops placed on the Leased Premises by Tenant.

ARBITRATION DIFFERENCES.

All matters in difference in relation to this agreement and to the affairs of the Leased Premises shall be referred to the arbitration of a single arbitrator, if the parties hereto agree upon one; otherwise to three arbitrators, one to be appointed by each party and a third to be chosen by the first two named before they enter upon the business of arbitration. The award and determination of such arbitrator shall be binding upon the parties hereto and their respective heirs, executors, administrators and assigns.

MISCELLANEOUS.

Default. Should Landlord or Tenant be in default under the terms of this Agreement, Landlord or Tenant shall have reasonable and adequate time in which to cure the same after written notice to either party to the other, specifying the nature of such default. In the event the Tenant becomes delinquent in payment of the Annual Lease amount for a period which exceeds sixty (60) days, the Landlord has the option to terminate this Land Lease Agreement and required removal of any plantings and/or within thirty (30) days. Upon exercise of this option, Tenant's failure to remove any and all plantings or crops shall result in the Landlord taking full possession of the property and contents.

Applicable Law. This Agreement shall be governed by and shall be construed in accordance with the laws of the State of Florida.

Parties Bound. This Agreement shall be binding upon and inure to the benefit of Landlord and Tenant and their respective heirs, executors, administrators, legal representatives, successors and permitted assigns.

Severability. In the event that any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not effect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

Prior Agreements Superseded. This Agreement constitutes the entire agreement of Tenant and Landlord relative to the subject matter hereof and supersedes any prior understandings and any written or oral agreements between Tenant and Landlord respecting this Agreement.

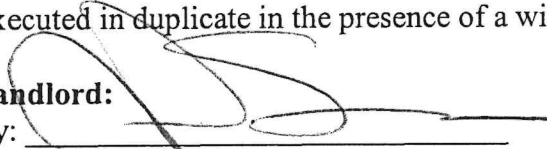
Attorney's Fees. If any action at law or inequity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Agreement, the prevailing party shall be entitled to recover reasonable attorney's fees from the other party.

Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Notice. Any notice, tender, or delivery to be given hereunto must be writing and delivered by personal delivery or by registered or certified mail, postage prepaid, returned receipt requested, addressed to the respective addresses of the parties hereto set forth below, and all said notices shall be effective when delivered or when delivery is refused.

Executed in duplicate in the presence of a witness on the day and year first above written.

Landlord:

By: 

J.P. Sasser

Title: Mayor

Address: City of Pahokee

171 North Lake Avenue

Pahokee, Florida 33476

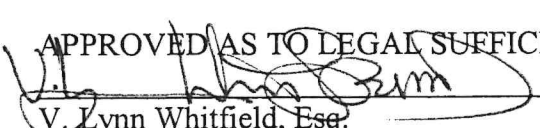
Tenant:

By: _____

Title: _____

Address: _____

APPROVED AS TO LEGAL SUFFICIENCY


V. Lynn Whitfield, Esq.

City Attorney- City of Pahokee

LAND LEASE AGREEMENT

THIS INDENTURE made the _____ day of March, 2004.

BETWEEN:

City of Pahokee, Landlord and

Thomas Koenig, Tenant.

IN CONSIDERATION of the rents, covenants and agreements hereinafter contained and reserved on the part of the Tenant, the Landlord hereby leases to the Tenant the Leased Premises, as defined below, to occupy and use for agricultural and related purposes specifically including, but not limited to, a tree farm and plant nursery, the following described property.

PROPERTY DESCRIPTION.

ALL and SINGULAR that certain parcel or tract of land and premises situate, lying and being in the City of Port Mayaca, in the County of Martin, in the State of Florida, consisting of twelve (12) acres, more or less (the "Leased Premises"). The legal description of the Leased Premises is attached hereto as Exhibit "A" and incorporated herein by this reference.

TERM.

The provisions of this lease agreement shall be in effect for ten (10) years commencing on _____ day of _____, 2004 (the "Initial Term"). Tenant shall have a one time option of extending this Lease for an additional five (5) years under the same terms and conditions (except as set forth below), provided that, prior to expiration of the initial ten (10) year term of this Lease Tenant gives Landlord written notice of election to exercise the option to extend the Lease (the "Extension Term").

Amendments and Alterations-Amendments and alterations to this Lease shall be in writing and shall be signed by both the Landlord and Tenant.

No Partnership Intended- It is particularly understood and agreed that this Lease shall not be deemed to be nor intended to give rise to a partnership relation between the Landlord and Tenant.

If the Landlord should sell or otherwise transfer title to the Leased Premises, he will do so subject to the provisions of this Lease. Parties agree that a Memorandum of Lease will be prepared and filed with the official records of the Clerk of Court which memorializes the Land Lease Agreement.

Right of Entry- The Landlord reserves the right for himself, his agents, his employees or his assigns to enter the Leased Premises at any reasonable time to: a) consult with the Tenant; and b) make inspections.

Right to Sublease- The Tenant shall not have the right to lease or sublet any part of the Leased Premises or to assign the lease to any person or persons whomsoever. Nothing in this section shall prevent the Tenant from contracting with other parties and/or from entering into partnership agreements for the purpose of utilization of the Leased Premises.

The Tenant shall have the right to use all water on, under or currently passing through the Leased Premises.

ANNUAL LEASED PAYMENTS.

Tenant shall pay to Landlord, during the Initial Term, the sum of Four thousand three hundred and twenty dollars (\$4320.00) (the "Annual Lease Payment") which shall be paid in quarterly installments of One thousand and eighty dollars (\$1080.00).

Tenant shall pay an initial security deposit of Two thousand one hundred and sixty dollars (\$2160.00) prior to taking possession of the land which is subject of this land lease agreement. The deposit shall be returned to the Tenant at the expiration of the Lease if all terms of the lease have been satisfied.

Tenant shall pay to the Landlord, during the Extension Term, should the Tenant exercise the option to extend the Lease, the sum of Four thousand five hundred and thirty-six dollars (\$4536.00) annually which shall be paid in quarterly installments of One thousand one hundred and thirty-four dollars (\$1134.00).

TENANT AGREES:

1. To pay Annual Lease Payment to Landlord.
2. Not to remove, alter or change the style or position of any fence on the Leased Premises without the consent of the Landlord in writing.
3. To control soil erosion as completely as practicable; keep in good repair open ditches, inlets and outlets of tile drains; preserve all established watercourses or ditches including grassed waterways.
4. To provide general liability insurance with the Landlord named as an additional insured. Tenant further agrees to hold harmless the Landlord for any damages, injuries and/or liabilities which arise under this agreement which are the result of the negligence and/or intentional actions of the Tenant or any person acting under the authority of the Tenant.

THE LANDLORD AGREES:

1. To give quiet possession of the Leased Premises.
2. To give to the Tenant a right-of-way over lands owned by the Landlord which abut the Leased Premises for the purpose of allowing the Tenant to utilize the Leased Premises if such a right-of-way is necessary and such right-of-way shall cease upon the termination of this Lease.

LANDLORD AND TENANT BOTH AGREE;

1. Not to obligate the other party. Neither party hereto shall pledge the credit of the other party hereto for any purpose whatsoever without the consent of the other party. Neither party shall be responsible for debts or liabilities incurred, or for damages caused by the other party.
2. Nothing in this Lease shall confer upon the Tenant any right to minerals underlying said land, but same are hereby reserved by the Landlord.
3. It is further agreed that wherever the singular and masculine are used in this indenture they shall be construed as if the plural or the neuter or feminine had been used, where the context or the party or parties hereto so require, and the rest of the sentence shall be construed as if the grammatical and terminological changes thereby rendered necessary had been made.

REMOVAL OR IMPROVEMENTS.

Prior to the termination of this Lease, for whatever reason. Tenant shall have the obligation to remove all plantings and crops placed on the Leased Premises by Tenant.

ARBITRATION DIFFERENCES.

All matters in difference in relation to this agreement and to the affairs of the Leased Premises shall be referred to the arbitration of a single arbitrator, if the parties hereto agree upon one; otherwise to three arbitrators, one to be appointed by each party and a third to be chosen by the first two named before they enter upon the business of arbitration. The award and determination of such arbitrator shall be binding upon the parties hereto and their respective heirs, executors, administrators and assigns.

MISCELLANEOUS.

Default. Should Landlord or Tenant be in default under the terms of this Agreement, Landlord or Tenant shall have reasonable and adequate time in which to cure the same after written notice to either party by the other, specifying the nature of such default. In the event the Tenant becomes delinquent in payment of the Annual Lease amount for a period which exceeds sixty (60) days after Landlord has given Tenant notice thereof, the Landlord has the option to terminate this Land Lease Agreement and required removal of any plantings and/or within thirty (30) days.

Upon exercise of this option, Tenant's failure to remove any and all plantings or crops shall result in the Landlord taking full possession of the property and contents.

Applicable Law. This Agreement shall be governed by and shall be construed in accordance with the laws of the State of Florida.

Parties Bound. This Agreement shall be binding upon and inure to the benefit of Landlord and Tenant and their respective heirs, executors, administrators, legal representatives, successors and permitted assigns.

Severability. In the event that any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not effect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

Prior Agreements Superseded. This Agreement constitutes the entire agreement of Tenant and Landlord relative to the subject matter hereof and supersedes any prior understandings and any written or oral agreements between Tenant and Landlord respecting this Agreement.

Attorney's Fees. If any action at law or inequity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Agreement, the prevailing party shall be entitled to recover reasonable attorney's fees from the other party.

Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Notice. Any notice, tender, or delivery to be given hereunto must be writing and delivered by personal delivery or by registered or certified mail, postage prepaid, returned receipt requested, addressed to the respective addresses of the parties hereto set forth below, and all said notices shall be effective when delivered or when delivery is refused.

Executed in duplicate in the presence of a witness on the day and year first above written.

Landlord;

By: _____

Title: Mayor

Address: City of Pahokee
171 North Lake Avenue
Pahokee, Florida 33476

Tenant:

By: _____

Title: _____

Address: _____

APPROVED AS TO LEGAL SUFFICIENCY

V. Lynn Whitfield, Esq.
City Attorney- City of Pahokee
